

Resolution No. 2012 - 07

**A Resolution of the Mayor and Council of the City of Smyrna, Georgia, Consenting to the Submittal of the 2030 Comprehensive Plan 5-Year Update to the Atlanta Regional Commission and the Georgia Department of Community Affairs**

**WHEREAS**, the Georgia Planning Act of 1989 authorizes local governments throughout the State to prepare Comprehensive Plans to be used in guiding their future growth and development; and

**WHEREAS**, the Mayor and Council of the City of Smyrna, Georgia approved a Comprehensive Plan in accordance with the State of Georgia Minimum Standards and Procedures for Local Comprehensive Planning on August 20, 2007; and

**WHEREAS**, the Minimum Standards and Procedures for Local Comprehensive Planning require maintenance of comprehensive plans by each local community, and

**WHEREAS**, the Mayor and Council of the City of Smyrna, Georgia have prepared the draft 2030 Comprehensive Plan 5-year Update in accordance with the State of Georgia Minimum Standards and Procedures for Local Comprehensive Planning; and

**WHEREAS**, the Mayor and Council of the City of Smyrna, Georgia desire that the draft 2030 Comprehensive Plan 5-year Update be reviewed in accordance with the procedures outlined in the Minimum Standards and Procedures for Local Comprehensive Planning.

**NOW THEREFORE, BE IT RESOLVED** that the Mayor and Council of the City of Smyrna, Georgia hereby certify that the minimum requirements for the maintenance of Comprehensive Plans as identified in the Minimum Standards and Procedures for Local Comprehensive Planning, have been met or exceeded in preparing this draft update to the 2030 Comprehensive Plan 5-year Update; and

**BE IT FURTHER RESOLVED**, that the Mayor and Council of the City of Smyrna, Georgia hereby authorize the draft 2030 Comprehensive Plan 5-year Update be submitted to the Atlanta Regional Commission and Georgia Department of Community Affairs for official review.

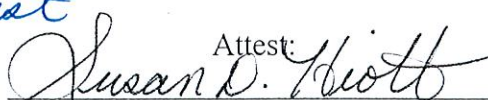
COBB COUNTY


This the 20<sup>th</sup> day of August 2012.

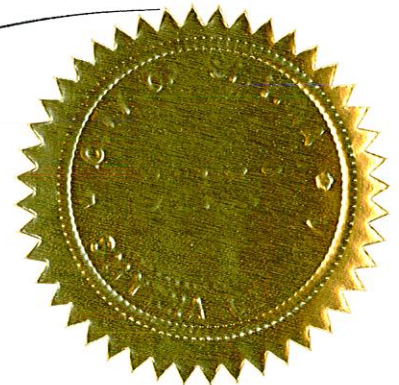
I, Susan D. Hiott, City Clerk and Custodian of the Official Records of the City of Smyrna do hereby certify that the within and foregoing is a true, complete and correct copy of the original document as appears by the original on file and of record in the office of the Clerk of the City of Smyrna, Georgia consisting of 1 pages.

Witness my hand and seal of the city this 20<sup>th</sup> day of August 2012 year 2012

  
A. Max Bacon, Mayor

Attest:  
  
Susan Hiott, City Clerk

  
Susan D. Hiott, City Clerk and Custodian of  
The Official Records of the City of Smyrna





**City of Smyrna  
2030 Comprehensive Plan  
5-Year Update  
2007 - 2012**

Prepared by:  
City of Smyrna Community Development  
August 2012

**The following parties contributed to the development of the 5-Year Update of the Short Term Work Program:**

**City Council**

- A. Max Bacon, Mayor
- Melleny Pritchett, Mayor Pro-Tem, Ward 1
- Andrea Blustein, Ward 2
- Teri Anulewicz, Ward 3
- Charles Welch, Ward 4
- Susan Wilkinson, Ward 5
- Wade Lnenicka, Ward 6
- Ron Fennel, Ward 7

**Planning & Zoning Commission**

- Joel Powell, Chairman
- Matthew Wirth, Ward 1
- Dale Holmes, Ward 2
- Larry Jones, Ward 3
- Frank Pologruto, Ward 4
- Ed Whittington, Ward 5
- Denny Campo, Ward 6
- Earl Rice, Ward 7

**City Administrator**

- Eric Taylor

**Department of Community Development**

- Ken Suddreth, Director
- Andrea Hall, Redevelopment Coordinator
- Rusty Martin, AICP, Planner II

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## 2007 - 2011 Report of Accomplishments, City of Smyrna

Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
Replace existing vehicle	Chief Executive	2009				
Run a network fiber from the Brawner facility to City Hall	15350 Information Systems	2009				
Purchase replacement software for the Police, Fire and Court Services departments	15350 Information systems	2008				
Replace existing vehicle	15350 Information systems			X		Postponed to the 2012-2016 STWP due to budget constraints.
Seal and coat the roof on the public works building	15650 Gen. Govt. Buildings & Plant			X		Postponed to the 2012 due to budget constraints.
Replace carpet in the police department and in the library	15650 Gen Govt. Buildings & Plant	2008				
Replace obsolete heat/air units at Community Room, Banquet Hall and add air to the kitchen	15650 General Govt. Buildings & Plant	2008				
Replace existing vehicles #24, #56 & #57	15650 General Govt. Buildings & Plant			X		Postponed to 2014 & 2015 due to budget constraints.
Replace existing vehicles #4701 and a building and grounds van	15650 – general Govt. Buildings & Plant					Postponed to 2014 & 2015 due to budget constraints.
Replace existing vehicle	25000 Recorder's Court			X		Postponed to the 2013 due to budget constraints
Replace the motorcycles in the department. Four vehicles for each year indicated	32100 Police Administration	2007 & 2010				
Replace ten Special Operations & STEP vehicles: 2 per year for each year indicated	32100 Police Administration			X		Postponed due to budget constraints
Replace various existing uniform vehicles. Ten vehicles in each fiscal year	32100 Police Administration	2010				Only purchased 6 of the 10 vehicles.
Replace fifteen existing CID vehicles	32100 Police Administration	2007				
Replace 16 current in-car cameras with digital systems	32100 Police Administration			X		Postponed due to budget constraints
Replace older analog modems in patrol vehicles	32100 Police Administration			X		Postponed due to budget constraints

## 2007 - 2011 Report of Accomplishments, City of Smyrna

Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
Purchase Sokia system.	32100 Police Administration					
Replace the Admin vehicle for the Chief	32100 Police Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace roof on Police Building	32100 Police Administration	2011				
Add 2 new motorcycle units	32100 Police Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace vehicle for the Jail Division	32100 Police Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace mobile data system computers in vehicles	32100 Police Administration			X		
Fire / Rescue Truck	35100 Fire Administration			X		
Three Fire / Rescue Trucks	35100 Fire Administration			X		
Replace the Command Unit #600	35100 Fire Administration			X		
Purchase land for future expansion	35100 Fire Administration				X	Not needed because land was donated .
Replace three fire engines #1, #2, & #3	35100 Fire Administration			X		
Replace six staff vehicles. One per year	35100 Fire Administration	2007 & 2008				Only replaced two of the six vehicles.
Replace #4 ladder truck	35100 Fire Administration	2009				
Build Station #5	35100 Fire Administration		X			
Replace engine #4	35100 Fire Administration			X		
Purchase Fire engine for station #5	35100 Fire Administration		X			
Digital voice recorder	38000 E911 Communications			X		
Replace and upgrade three radio consoles	38000 E911 Communications			X		
Replace and upgrade the existing copy machine	38000 E911 Communications			X		
Replace Pick up trucks #0603 & #2	42100 Highway & Streets Admin	2008				

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Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
Replace a boom mower tractor and tractor #25, backhoe and trac backhoe, 710 backhoe #54 and front end loader #7	42100 Highway & Streets Admin			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace dump trucks: #6, #11, #15, #16, #85, #95 & #5	42100 Highway & streets Admin			X		Postponed to the 2012-2016 STWP due to budget constraints.
Purchase portable loading truck	42100 Highway & Streets Admin			X		Postponed to the 2012-2016 STWP due to budget constraints.
Purchase message board	42100 Highway & Streets Admin	2008				
Purchase tandem dump truck	42100 Highway & Streets Admin					Postponed to the 2014 due to budget constraints.
Purchase land to increase the Public Works grounds	42100 Highway & Streets Admin				X	No funds available for this project.
Replace existing forklift	42100 Highway & Streets Admin			X		Postponed to the 2016 due to budget constraints.
Replace existing sand spreader	42100 Highway & Streets Admin				X	Eliminated due to budget constraints.
Purchase small vac-con truck	42100 Highway & Streets Admin				X	Eliminated due to budget constraints.
Purchase concrete truck	42100 Highway & Streets Admin				X	Eliminated due to budget constraints.
Purchase cab and chassis for asphalt patching	42100 Highway & Streets Admin				X	Eliminated due to budget constraints.
Construct an extension to the equipment shed	42100 Highway & Streets Admin				X	Eliminated due to budget constraints.
Replace pick up truck #8	43100 Sanitary Administration			X		
Replace 5 garbage trucks, #69, 70, 71, 14, 52, and 3	43100 Sanitary Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Purchase new grinder	43100 Sanitary Administration				X	Eliminated due to budget constraints.
Replace can truck #22	43100 Sanitary Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace knuckle boom truck	43100 Sanitary Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace model leaf vacuum	43100 Sanitary Administration				X	The leaf vacuum service has been discontinued by the City.
Purchase additional garbage truck	43100 Sanitary Administration			X		Postponed to the 2012-2016 STWP due to budget constraints.

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Replace 5 meter reader vehicles: #4469, 6279, 6278, & two pick up trucks	44100 Water Administration				X	Eliminated due to budget constraints.
Rehabilitation and expansion of the water and sewer system	4440 Distribution Water		X			
Improve appearance – rock creeks, replace culverts, install pipes	44400 Distribution Water		X			
Replacement of nine Truck	44400 Distribution			X		Postponed to the 2012-2016 STWP due to budget constraints.
Purchase 6" sewer pump	44400 Distribution Water				X	Eliminated due to budget constraints.
Enclosure/expansion of existing shed	44400 Distribution Water				X	Eliminated due to budget constraints.
Trailer mounted sewer-jet	44400 Distribution Water				X	Eliminated due to budget constraints.
Camera Truck Chassis	44400 Distribution Water				X	Eliminated due to budget constraints.
Replacement of 510 backhoe #66	44400 Distribution Water			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace two vac-con units and add additional unit	44400 Distribution Water				X	Eliminated due to budget constraints.
Purchase a small excavator	44400 Distribution Water	2009				
Total Sewer Camera Package and Truck	44400 Distribution Water				X	Eliminated due to budget constraints.
Purchase Pipe Hunter & Jetter/Vac	44400 Distribution Water			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace vehicle	45800 Public Education	2007				
Replace gasoline dispensers at Public Works	49000 Maintenance & Shop	2007				
Purchase replacement air compressor	49000 Maintenance & Shop	2008				
Enclose back of garage, extend front of garage, enclose front of garage	49000 Maintenance & Shop	2012				Completed as part of the Biodiesel Project.
Install a track and crane	49000 Maintenance & Shop			X		Postponed to the 2012-2016 STWP due to budget constraints.
Purchase a 20,000 pound drive-on rack	49000 Maintenance & Shop			X		Postponed to the 2012-2016 STWP due to budget constraints.

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Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
Purchase a 26,000 pound truck lift	49000 Maintenance & Shop			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace carpet in rooms at the Community Center	61100 Culture/Recreation Administration		X			
Replace van	61100 Culture/Recreation Administration			X		
Replace Ranger vehicle	61100 Culture/Rec Administration				X	Lack of funding.
Replace 22 passenger van with wheelchair lift	61200 Participant Recreation	2009				
Remodel concessions area and replace fence	61220 Recreation Ctr				X	Postponed. Splost project with no projected date.
Replace underwater treadmill	61220 Recreation Ctr				X	Decided not to get another treadmill.
Repair mechanical equipment	61220 Recreation Ctr	2011				
Four scag 61" mowers. – 2 replacements and 2 additional	62200 Park Areas				X	No longer provide in-house maintenance.
UD 1400 Landscape Truck	62200 Park Areas			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace various athletic field light poles	61220 Recreation Ctr				X	No funding available.
Replace trucks - #44, #47, #48, #40, #41, #43, #46	62200 Park Areas			X		Postponed to the 2012-2016 STWP due to budget constraints.
Replace aging playground equipment in various City parks as needed	62200 Parks Areas		X			
Self-service check-out stations with automatic security activation and deactivation	65100 Library Administration				X	No funding available.
Resurface asphalt at Library	65100 Library Administration			X		Postponed to 2015.
Purchase a bookmobile	65100 Library Administration				X	No funding available.
Replace 5 staff vehicles	72100 Protective Inspection Admin			X		Postponed to 2012-2016 STWP and reduced to three vehicles.
Replace City Marshal vehicle	72100 Protective Inspection Admin	2007				

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Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
Hire Economic Development Coordinator	Community Development	2010				
Hire Planner II Position	Community Development	2008				
Hire Code Compliance Lead Marshall	Community Development	2007				
Purchase Three (3) Laptops for Code Enforcement Marshalls	Community Development	2008				
Purchase Four (4) Laptops for Building and Site Inspectors	Community Development	2008				
Update Tree Ordinance	Community Development	2008				
Conduct Specimen Tree Inventory Along Major Corridors	Community Development; Georgia Forestry Div.		X			
Update Sign Ordinance	Community Development		X			
Update Design Guidelines	Community Development	2008				
Conduct a Study of Infill Development Guidelines [See DCA Model Code 3-10, Dekalb Infill Task Force]	Community Development				X	Lack of resources at time.
Adopt Infill Development Guidelines	Community Development				X	Lack of resources at time.
Create an Inventory of Vacant Properties, Tax Delinquent Properties, and Properties owned by the City or other governmental agencies suitable for redevelopment	Community Development	2009				
Create a Community Facilities Master Plan in order to coordinate new facility development parks, libraries, senior services, health, fire, police, and emergency operations	Community Development				X	Parks Master Plan was completed in 2009, but an overall Facilities Plan was not completed.

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Conduct an Annexation Study in order to establish future city expansion areas based on fiscal impacts and community facilities	Community Development, Consultant	2009				
Update Transportation Plans based on Cobb Comprehensive Transportation Plan	Public Works		X			
Atlanta Road Streetscape Improvements	Public Works		X			Scheduled for completion fall 2012.
Atlanta Road Trail Extension	Public Works	2012				
Spring Road Trail Extension	Public Works	2011				
Spring Road Trail West	Public Works		X			Scheduled for completion fall 2012.
Poplar Creek Trail	Public Works	2008				
Glendale Place Trail	Public Works			X		Splost funding shortfall.
Hawthorne Avenue Trail	Public Works			X		Splost funding shortfall.
Village Parkway Trail	Public Works			X		Splost funding shortfall. Rescheduled to 2011 Splost.
Ward Street Trail	Public Works			X		Splost funding shortfall. Rescheduled to 2011 Splost.
Concord Road Improvements	Public Works		X			Construction funded through 2011 SPLOST; construction scheduled for fall 2012 through fall 2014
South Cobb Drive Widening	Public Works				X	GDOT gave project low priority grading
Oak Drive Improvements	Public Works	2007				
Windy Hill Road Median	Public Works			X		Scope of Windy Hill improvements has been revised to include Windy Hill Boulevard Concept Construction
Atlanta Road Median	Public Works		X			Final design near completion, construction scheduled to start fall 2012
Campbell Road Bridge	Public Works	2012				
Traffic Signal Timing	Public Works		X			
Traffic Signal Interconnect	Public Works		X			
Light Rail Feasibility Study	Public Works	2008				
Collector/Distributor Feasibility Study	Public Works	2009				

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Project or Activity	Department	Status of Project or Activity				Explanation of Postponed or Not Accomplished Project or Activity
		Date Complete	Currently Underway	Postponed	Not Accomplished	
CSX Pedestrian Bridge	Public Works	2012				
E/W Connector @ Cooper Lake	Public Works	2007				
Argo Road Improvements	Public Works	2008				

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## Short Term Work Program 2012 - 2016, City of Smyrna

Plan Element	Project or Activity	On Going	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Community Facilities	Truck Replacement for Building Inspector					X		72100 Community Development	15,000	General Fund
Community Facilities	Truck Replacement for Lead Marshal						X	72100 Community Development	15,000	General Fund
Community Facilities	Marshal Car			X				25000 Court Services	32,000	General Fund
Community Facilities	Vehicle Replacement						X	15350 Information systems	25,000	General Fund
Community Facilities	First Response Vehicle		X					35100 Fire Administration	171,721	General Fund
Community Facilities	First Response Vehicle			X				35100 Fire Administration	45,000	General Fund
Community Facilities	Vehicle Replacement				X			35100 Fire Administration	24,000	General Fund
Community Facilities	Vehicle Replacement				X			35100 Fire Administration	16,500	General Fund
Community Facilities	Vehicle Replacement					X		35100 Fire Administration	26,000	General Fund
Community Facilities	Replacement Rescue Vehicle						X	35100 Fire Administration	50,000	General Fund
Community Facilities	Police Cruisers		X	X	X		X	32100 Police Administration	732,000	General Fund
Community Facilities	Police Detectives & Administration Vehicles		X	X		X		32100 Police Administration	201,300	General Fund
Community Facilities	Motorcycle Replacement					X		32100 Police Administration	40,000	General Fund
Community Facilities	Vehicle Replacement				X			61100 Parks Administration	16,500	General Fund
Community Facilities	Vehicle Replacement					X		61100 Parks Administration	39,500	General Fund
Community Facilities	Replace Pick-up Truck #59						X	61100 Parks Administration	13,000	General Fund
Community Facilities	Replacement Forklift						X	42100 Highway & Streets	25,000	General Fund
Community Facilities	Replacement Boom Mower Tractor						X	42100 Highway & Streets	90,000	General Fund
Community Facilities	Replace Dumptrucks #85 & #95				X	X		42100 Highway & Streets	140,000	General Fund
Community Facilities	Replace 2003 JD 410 Backhoe #93			X				42100 Highway & Streets	130,000	General Fund
Community Facilities	Replace 2003 JD 710G Backhoe #54				X			42100 Highway & Streets	180,000	General Fund
Community Facilities	Purchase Asphalt Patching Unit					X		42100 Highway & Streets	103,000	General Fund

## Short Term Work Program 2012 - 2016, City of Smyrna

Plan Element	Project or Activity	On Going	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Community Facilities	Replace 2005 JD 644 Front End Loader							42100 Highway & Streets	190,000	General Fund
Community Facilities	Purchase Mini Sheeps Foot Compactor			X				42100 Highway & Streets	35,000	General Fund
Community Facilities	Replace 2003 GMC Knuckle Boom Truck						X	43100 Sanitation	125,000	General Fund
Community Facilities	Replace Garbage Truck #3					X		43100 Sanitation	50,000	General Fund
Community Facilities	Replace Garbage Trucks #14 & #52						X	43100 Sanitation	90,000	General Fund
Community Facilities	Replace Garbage Trucks #69 & #70						X	43100 Sanitation	90,000	General Fund
Community Facilities	Replace Knuckle Boom Truck #71				X			43100 Sanitation	125,000	General Fund
Community Facilities	Replace Garbage Trucks #68 & #73						X	43100 Sanitation	90,000	General Fund
Community Facilities	Replace Recycling Trucks #74, #75 & #76						X	45400 Recycling	360,000	General Fund
Community Facilities	Replace Community Service Truck						X	43100 Sanitation	27,000	General Fund
Community Facilities	Replace Can Truck #22				X			43100 Sanitation	35,000	General Fund
Community Facilities	Replace Pick-up Truck #8						X	43100 Sanitation	16,500	General Fund
Community Facilities	Replace Can Truck #51						X	43100 Sanitation	35,000	General Fund
Community Facilities	Replace Dumptruck #16						X	42100 Highway & Streets	70,000	General Fund
Community Facilities	Replace Dumptruck #5				X			42100 Highway & Streets	70,000	General Fund
Community Facilities	Purchase Streetsweeper					X		42100 Highway & Streets	180,000	General Fund
Community Facilities	Purchase Tandem Dump Truck				X			42100 Highway & Streets	165,000	General Fund
Community Facilities	Replace Bucket Truck F550						X	42700 Traffic	150,000	General Fund
Community Facilities	Replace Service Truck						X	49000 Maintenance Shop	45,000	General Fund
Community Facilities	Replace Truck #43				X			42100 Highway & Streets	16,500	General Fund
Community Facilities	Replace Truck #46						X	42100 Highway & Streets	16,500	General Fund
Community Facilities	Replace Pick-up Truck #24						X	15650 Buildings & Grounds	16,500	General Fund

## Short Term Work Program 2012 - 2016, City of Smyrna

Plan Element	Project or Activity	On Going	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Community Facilities	Replace 1998 Van						X	15650 Buildings & Grounds	16,500	General Fund
Community Facilities	Replace Pick-up Truck #2						X	15650 Buildings & Grounds	16,500	General Fund
Community Facilities	Replace 2 2005 Pick-ups & 2 2005 Explores					X		15650 Buildings & Grounds	87,000	General Fund
Community Facilities	Replace Pick-up Truck #57						X	42100 Highway & Streets	16,500	General Fund
Community Facilities	Replace 4x4 Pick-up Truck #39				X			42700 Traffic	24,000	General Fund
Community Facilities	Council Chamber Audiovisual Equipment				X			13200 Administration	25,000	General Fund
Community Facilities	Desktop Computer Upgrades		X	X	X	X		15350 Information systems	148,000	General Fund
Community Facilities	Network Infrastructure Upgrades				X			15350 Information systems	100,000	General Fund
Community Facilities	Upgrade Microsoft Exchange		X					15350 Information systems	30,000	General Fund
Community Facilities	Upgrade Microsoft Office		X					15350 Information systems	25,210	General Fund
Community Facilities	Refresh of Servers				X	X	X	15350 Information systems	45,000	General Fund
Community Facilities	SAN Expansion			X				15350 Information systems	60,000	General Fund
Community Facilities	Upgrade Firehouse Software				X			35100 Fire Administration	32,000	General Fund
Community Facilities	Replace VoIP Servers			X				15350 Information systems	24,000	General Fund
Community Facilities	Financial Software		X	X	X	X	X	15100 Finance	707,000	General Fund
Community Facilities	Computer Replacement		X	X	X	X	X	32100 Police Administration	272,000	General Fund
Community Facilities	Police Department Roof Replacement		X					15650 Buildings & Grounds	150,000	General Fund
Community Facilities	PWC Roof - Seal & Coat		X					15650 Buildings & Grounds	35,000	General Fund
Community Facilities	Paint Public Works Building		X					15650 Buildings & Grounds	20,000	General Fund
Community Facilities	Miscellaneous Carpet Replacement		X	X	X	X	X	15650 Buildings & Grounds	100,000	General Fund
Community Facilities	Purchase HVAC Equipment @ CC Kitch.		X					15650 Buildings & Grounds	45,000	General Fund
Community Facilities	Resurface Library Parking Lot					X		15650 Buildings & Grounds	83,000	General Fund

## Short Term Work Program 2012 - 2016, City of Smyrna

Plan Element	Project or Activity	On Going	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Community Facilities	Sod Replacement for Riverline & Jonquil Park		X					15650 Buildings & Grounds	92,500	General Fund
Community Facilities	Resurface City Hall Parking Lot					X		15650 Buildings & Grounds	140,000	General Fund
Community Facilities	Repave Lot at Rose Garden					X		15650 Buildings & Grounds	21,000	General Fund
Community Facilities	Resurface Parking Lot Adjacent to Community Center					X		15650 Buildings & Grounds	83,000	General Fund
Community Facilities	Replacement E911 Call Center Consoles			X				38000 E911	65,000	General Fund
Community Facilities	Firefighter Gear, Radios & Furniture for Station #5		X					35100 Fire Administration	55,500	General Fund
Community Facilities	Extension to Equipment Shed				X			42100 Highway & Streets	40,000	General Fund
Community Facilities	Purchase 20,000 lb Drive-on Rack					X		49000 Maintenance Shop	25,000	General Fund
Community Facilities	Purchase Crane & Track				X			49000 Maintenance Shop	33,000	General Fund
Community Facilities	Purchase 30,000 lb Truck lift				X			49000 Maintenance Shop	42,000	General Fund
Community Facilities	Replace Pool Shell & Tile					X		61220 Athletics/Aquatics	44,000	General Fund
Community Facilities	Light Pole Replacement					X		15650 Buildings & Grounds	48,000	General Fund
Community Facilities	Purchase Durham Park Playground						X	15650 Buildings & Grounds	35,000	General Fund
Community Facilities	Public Furniture Replacement				X			65100 Library	30,000	General Fund
Transportation	Concord Road Improvements		X	X	X			Public Works	11,755,000	2011 SPLOST
Transportation	Windy Hill Road				X	X		Public Works	4,000,000	2011 SPLOST
Transportation	Belmont Hills Connector Road		X	X				Public Works	2,137,000	2011 SPLOST
Transportation	Ward Street Improvements			X	X			Public Works	1,500,000	2011 SPLOST
Transportation	Village Parkway Improvements					X	X	Public Works	1,500,000	2011 SPLOST
Transportation	Reed Road Drainage Improvements		X	X				Public Works	321,000	2011 SPLOST
Transportation	Intersection Improvements			X	X	X	X	Public Works	1,275,407	2011 SPLOST
Transportation	Congestion Relief Improvements			X	X	X	X	Public Works	1,275,407	2011 SPLOST

## Short Term Work Program 2012 - 2016, City of Smyrna

Plan Element	Project or Activity	On Going	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Transportation	Bridge Rehabilitation				X			Public Works	534,000	2011 SPLOST
Transportation	Street Resurfacing		X	X	X	X	X	Public Works	4,366,000	2011 SPLOST
Community Facilities	Parks Improvements			X	X	X	X	Public Works	2,137,000	2011 SPLOST
Community Facilities	Public Safety Facilities - New Jail Locking System		X	X				Public Works	427,000	2011 SPLOST
Community Facilities	Recycling Facility Improvements				X	X	X	Public Works	1,040,504	2011 SPLOST

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