

EXPERIENCE WOODSTOCK  
HER HERITAGE, HER VISION

City of Woodstock  
State of Georgia

**RESOLUTION (ID # 2089)**  
**Public Hearing & Approval of Resolution to Transmit the  
Capital Improvement Element and Short Term Work  
Program**

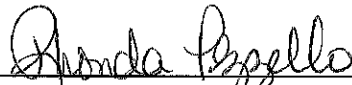
**WHEREAS**, the Mayor and Council of the City of Woodstock, Georgia has prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

**WHEREAS**, the 2012 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on August 13, 2012 at 7 pm.

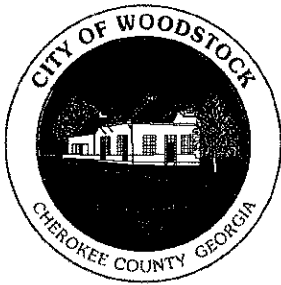
**NOW, THEREFORE BE IT RESOLVED**, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2012 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2012-2016, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

**RESOLVED**, this 13<sup>th</sup> day of August, 2012

Attest:

  
Rhonda Pezzello, City Clerk

  
Donnie Henriques, Mayor



**CITY OF WOODSTOCK, GA**  
Annual Impact Fee Financial Report &  
Short-Term Work Program Update  
2012

<b>CITY OF WOODSTOCK, GA</b>	<b>Annual Impact Fee Financial Report - fy 2012</b>		
	<b>Parks &amp; Rec</b>	<b>Admin</b>	<b>Total</b>
<b>Service Area</b>	<b>City</b>	<b>City</b>	
<b>Impact Fee Fund Balance July 1, 2011</b>	\$98,965.85	\$6,823.00	\$105,788.85
<b>Impact Fees Collected July 1, 2011 - June 30, 2012</b>	\$910,274.73	\$27,261.39	\$937,536.12
<b>Subtotal: Fee Accounts</b>	\$1,009,240.58	\$34,084.39	\$1,043,324.97
<b>Accrued Interest</b>	\$49.64	\$3.19	\$52.83
<b>(Impact Fee Refunds)</b>	\$0.00	\$0.00	\$0.00
<b>(Expenditures)</b>	\$829,514.22	\$0.00	\$829,514.22
<b>Impact Fee Fund Balance June 30, 2012</b>	\$179,776.00	\$34,087.58	\$213,863.58
<b>Impact Fees Encumbered</b>	\$0.00		\$0.00

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2012-2016						
Public Facility:		Parks and Recreation						
Service Area:		City-wide						
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fee Expenditures for 2012	Impact Fees Encumbered	Status/Notes
Property Purchase for City Park Expansion at City Center	2011	2011	\$227,903.41	100%	n/a	\$227,903.41	\$0.00	Purchase Complete
Property Purchase for Elm Street Park from Cherokee County	2011	2011	\$450,618.81	100%	n/a	\$450,618.81	\$0.00	Purchase Complete
Property Purchase for Elm Street Park from Granger	2012	2012	\$150,992.00	100%	n/a	\$150,992.00	\$0.00	Purchase Complete
<b>Total of Costs, Expenditures and Impact Fees Encumbered</b>			\$829,514.22			\$829,514.22	\$0.00	

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2012-2016						
Project Description	2012	2013	2014	2015	2016	Estimated Total Cost	Funding Source	Responsible Party
<b>Natural and Historic Resources</b>								
Dedicate a fund to the yearly purchase and acquisition of greenspace	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	City Impact fees	City
<b>Economic Development</b>								
Continue to fund and implement LCI projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$2,000,000	City/GDOT	City
Conduct a study to redesign and incorporate the railroad into the overall downtown streetscape and determine the feasibility of the redeveloping the railroad corridor as a grand boulevard	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Unknown	City/DDA/LCI	City/DDA
Create a job center through appropriate zoning, infrastructure availability and maximizing meeting current market demand	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Staff Time	City	City
Develop a focused marketing campaign targeting identified commerce	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Staff Time	City	City/DDA
Map locations within Character Areas appropriate with adequate infrastructure for workforce housing opportunities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	City
Develop a checklist of Development Authority incentives and project attributes to assist establishment of new business on a case by case basis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City/DDA
<b>Housing</b>								
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	DDA/City	DDA/City

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2012-2016						
Project Description	2012	2013	2014	2015	2016	Estimated Total Cost	Funding Source	Responsible Party
Establish an active group to promote housing opportunities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City
Encourage the use of federal tax credits for development of moderate income housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City
<b>Community Facilities</b>								
Renovate Existing City Hall or construct a new City Hall Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$10,000,000	City/ SPLOST/ Bonds	City
Sidewalk maintenance and replacement fund	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$50,000	General Fund/ SPLOST	City
<b>Parks and Recreation</b>								
Construct identified multi-use trails	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		\$5,000,000	City/ Cherokee County	City
Running Track and Walking Trail (1 each)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$460,000	92% Impact Fees, General Fund	City of Woodstock
Recreation Facility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$10,000,000	69.6% Impact Fees, General Fund	City of Woodstock
Four Playgrounds	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$200,000	98.5% Impact Fees, General Fund	City of Woodstock

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2012-2016						
Project Description	2012	2013	2014	2015	2016	Estimated Total Cost	Funding Source	Responsible Party
Six (6) Pavilions/Shelters	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$960,000	98.5% Impact Fees, General Fund	City of Woodstock
<b>Transportation</b>								
Trickum Road widening - Arnold Mill to County Line	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		\$7,550,000	SPLOST	City, GaDOT
Towne Lake Parkway (road widening - I-575 to Neese Rd)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		\$10,000,000	SPLOST	City
Downtown Grid (new roads, extensions and connections)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				\$5,000,000	SPLOST	City, GaDOT
Ridgewalk Interchange (new interchange)	<input checked="" type="checkbox"/>					\$25,000,000	City/GDOT	City, GaDOT
Arnold Mill Extension (north end of Neese to Main St)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$25,800,000	SPLOST	City, GaDOT
Ridgewalk Parkway (road widening)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				\$7,000,000	SPLOST	City, GaDOT
Neese Rd. widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		\$5,200,000	SPLOST	City, GaDOT
Dupree Road (road widening - 575 to Hancock/Main St.)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		\$6,040,000	SPLOST	City, GaDOT
Determine an east-west alternative route through town	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Unknown	City	City
<b>Water and Sewage</b>								
Provide sewer services to areas that have severe septic problems	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	Unknown	City - Public Works
Investigate different options for providing sewer services to future residents and developments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	Unknown	City - Public Works

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2012-2016						
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<b>Land Use</b>								
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Review Plan yearly during the budget/ STWP update in terms of actual population, map amendments and actual development	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Continue to update annually the 5-Year Capital Improvements Plan and STWP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Develop a comprehensive infrastructure financing plan	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Unknown	City	City
Revise State Route 92 Corridor standards and regulations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning/ Engineering
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Send a summary of all minor amendments annually to the ARC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Develop citywide Design Guidelines to include a public art program, gateway features, streetscapes, street furniture, lighting and other public amenities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning/ Engineering
Develop a Green Building Incentive Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning
Construct Gateways on Highway 5, Arnold Mill, Interstate 575 and Towne Lake Parkway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning/ Engineering
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Department of Transportation, "Context-Sensitive Design Online Manual"	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning/ Engineering



CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2012-2016						
Project Description	2012	2013	2014	2015	2016	Estimated Total Cost	Funding Source	Responsible Party
Review utility location specifications	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning/ Engineering
Adopt a connectivity ordinance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning