

Tommy Allegood, Mayor

Board of Aldermen:

Doug Allen, Mayor Pro-Tem

Albert L. Price

Bob Weatherford

Tim Houston

Tim Richardson



Brian M. Bulthuis, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk

4415 Senator Russell Avenue
Acworth, Georgia 30101
(770) 974-3112
Fax (770) 917-0590
www.acworth.org

August 3, 2012

Mr. Jared Lombard
Land Use Division
Atlanta Regional Commission
40 Courtland St, NE
Atlanta, GA 30303

Dear Mr. Lombard:

Attached for your review is the 5 year & annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft 5 year & annual updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the 5 year & annual STWP/CIE update, including excerpt from LCI plan, which is, by reference, a component of the update
- An independent auditor's report on development impact fees, which was a component of the City of Acworth's comprehensive annual financial report (CAFR) for fiscal year ending June 30, 2011

Please contact me if you have any questions about this information (e-mail to bdouglas@acworth.org).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Brandon D. Douglas', is written over a horizontal line.

Brandon D. Douglas
Assistant City Manager

A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT 5 YEAR & ANNUAL UPDATE TO THE COMPREHENSIVE PLAN AND THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the 5 year update to the Comprehensive Plan is required this year along with the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on July 24, 2012 before the Planning Commission and a public hearing on July 30, 2012 before the Mayor and Board of Aldermen on the proposed 5 year Update to the Comprehensive Plan & annual update to the STWP and CIE; and

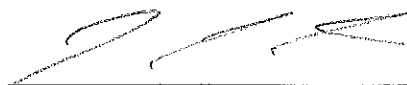
WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft 5 year update to the Comprehensive Plan & annual update to the Short Term Work Program and CIE is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 2 day of August, 2012 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.


Thomas W. Allegood, Mayor

Attest:


Regina R. Russell, City Clerk

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Bids

COBB COUNTY WATER SYSTEM
Bids are opened at 2:00 p.m. at Cobb County Purchasing Department, 1772 County Services Parkway, 2nd Floor, Bid/Meeting Room, Marietta, GA 30008.

Proposals must be accompanied by bid security in the amount not less than five percent (5%) of the base bid. Performance Bond and Labor and Material Payment Bond, or other security instruments as allowed by law each in the amount equal to 100% of the contract sum will be required of the successful bidder. Bonds must be written by a surety company licensed to do business in the State of Georgia, have a "Best" rating of "A" or better, appear on the current U.S. Treasury Department list of sureties that are acceptable on bonds for the federal government (circular 570), and have recommended bonds limits equal to or in excess of those required for this project; otherwise acceptable to the owner.

The Georgia Security and Immigration Compliance Act Affidavit form must be submitted with all bid packages involving the "performance of physical services" in order to be considered.

No proposal may be withdrawn for a period of sixty (60) days after date of bid opening, unless otherwise specified in the bid documents. Cobb County will consider the competency and responsibility of bidders in making the award. Cobb County reserves the right to reject any and all bids, to waive informalities and technicalities, to reject portions of the bids, and to award contracts in a manner consistent with the County and the laws governing the State of Georgia.

This solicitation and any addenda are available for download in PDF format on the Cobb County Purchasing website.

www.purchasing.cobbcountyga.gov.

6:29,7:6

**B-3334
ADVERTISEMENT FOR REQUEST
FOR PROPOSAL
COBB COUNTY PURCHASING
DEPARTMENT**

BID OPENING DATE: JULY 12, 2012
Cobb County will receive Sealed Bids before 12:00 NOON, JULY 12, 2012 in the Cobb County Purchasing Department, 1772 County Services Parkway, Marietta, GA 30008.

No bids will be accepted after the 12:00 noon deadline.
**SEALED BID # 12 - 5704
REQUEST FOR PROPOSAL
POLICE DEPARTMENT
PROMOTIONAL PROCESS
COBB COUNTY HUMAN RESOURCES
DEPARTMENT**

Proposals are opened at 2:00 p.m. at Cobb County Purchasing Department, 1772 County Services Parkway, 2nd Floor, Bid/Meeting Room, Marietta, GA 30008.

No proposal may be withdrawn for a period of ninety (90) days after date of bid opening, unless otherwise specified in the bid documents. Cobb County will consider the competency and responsibility of bidders in making the award. Cobb County reserves the right to reject any and all proposals, to waive informalities and technicalities, to reject portions of the proposals, and to award

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Bids

**FOR PROPOSAL
COBB COUNTY PURCHASING
DEPARTMENT**
BID OPENING DATE: JULY 26, 2012
Sealed proposals from qualified contractors will be received before 12:00 NOON, JULY 26, 2012, in the Cobb County Purchasing Department, 1772 County Services Parkway, Marietta, GA 30008.

No bids will be accepted after the 12:00 noon deadline.
**SEALED BID # 12 - 5705
REQUEST FOR PROPOSAL
PROFESSIONAL DESIGN AND
ADMINISTRATIVE SERVICES
FOR THE RE-DEVELOPMENT OF
SEWELL PARK
COBB COUNTY PARKS,
RECREATION AND CULTURAL
AFFAIRS DEPARTMENT
PRE-PROPOSAL MEETING:
JULY 12, 2012 @ 9:00 A.M.
COBB COUNTY PURCHASING
DEPARTMENT**

1772 COUNTY SERVICES PARKWAY
MARIETTA, GA 30008
Proposals are opened at 2:00 p.m. at Cobb County Purchasing Department, 1772 County Services Parkway, 2nd Floor, Bid/Meeting Room, Marietta, GA 30008.

No proposal may be withdrawn for a period of ninety (90) days after date of bid opening, unless otherwise specified in the bid documents. Cobb County will consider the competency and responsibility of bidders in making the award. Cobb County reserves the right to reject any and all proposals, to waive informalities and technicalities, to reject portions of the proposals, and to award contracts in a manner consistent with the County and the laws governing the State of Georgia.

The Georgia Security and Immigration Compliance Act Affidavit form must be submitted with all bid packages involving the "performance of physical services" in order to be considered.

This solicitation and any addenda are available for download in PDF format on the Cobb County Purchasing website.

www.purchasing.cobbcountyga.gov.

6:29,7:6,13,20

**B-3338
ADVERTISEMENT FOR REQUEST
FOR QUALIFICATIONS
COBB COUNTY PURCHASING
DEPARTMENT**

BID OPENING DATE: JULY 26, 2012
Cobb County will receive Sealed Bids before 12:00 NOON, JULY 26, 2012 in the Cobb County Purchasing Department, 1772 County Services Parkway, Marietta, GA 30008.

No bids will be accepted after the 12:00 noon deadline.
**SEALED BID # 12 - 5707
REQUEST FOR QUALIFICATIONS
HYDE FARM - HISTORICAL
ARCHITECTURE
AND RELATED PROFESSIONAL
SERVICES**

**COBB COUNTY PARKS
RECREATION AND CULTURAL
AFFAIRS DEPARTMENT
PRE-PROPOSAL MEETING:
JULY 11, 2012 @ 1:30 P.M.
HYDE FARM WELCOME CENTER
721 HYDE ROAD
MARIETTA, GA 30068**

803

Bids

7:6,13

804

Zoning Notices

**Z-2766
City of Acworth
Public Hearings**

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed 5 year update to the City's Comprehensive Plan & Short-Term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 24, 2012 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, July 30, 2012 at 6:30 p.m. and give final consideration on this matter on Thursday, August 2, 2012 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:6,13

**Z-2767
PUBLIC NOTICE**

The Cobb County Board of Commissioners will consider rescinding an action relating to LUP-14 of 2012 (application of Jeffery C. Smith) and consider a new motion and vote on July 17, 2012.

The hearing will be held at 100 Cherokee Street, Marietta, GA 30090 in the Commissioners' meeting room on the 2nd floor. The hearing will begin at 9:00 a.m.

Please contact the Zoning Division at 770-528-2035 for any questions.

7:6

**Z-2769
City of Acworth
Public Hearing**

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to a Special Land Use Permit for Carol Allegood, for property located in Land Lot 32, Parcels 116 and 244 of the 20th District, 2nd Section of Cobb County, Georgia. The property is located at 4572 Northside Drive. The applicant is requesting a Special Land Use permit for a bed and breakfast. The property is currently zoned R-2 (Single Family Residential).

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 24, 2012 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, July 30, 2012 at 6:30 p.m. and give final consideration on this matter on Thursday, August 2, 2012 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:6,13

805

Notice to Debtors/Creditors

According to law, and all persons indebted to said estate are required to make immediate payment. This 5th day of June 2012

**Charles A. Tingle
Attorney for Executor
Estate of John Richard Gillooly
538 Scenic Highway
Lawrenceville, GA 30046
6:15,22,29,7:6**

**N-4944
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Virginia G. Nash, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 7th day of June 2012

**David R. Perry, Esq., Attorney for
the Estate of Virginia G. Nash
Thomas R. Nash, Executor
5098 Old Mountain Trail
Powder Springs, GA 30127
6:15,22,29,7:6**

**N-4945
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Thomas Carlyle Smith a/k/a Thomas C. Smith, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 7th day of June 2012

**Mrs. Irene N. Smith, Executive
4558 Kettering Drive, N.E.
Roswell, GA 30075
6:15,22,29,7:6**

**N-4946
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of JO-ANNE BRINKLEY COPELAND, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 8th day of June 2012

**Joa Copeland Action, Executor
Estate of Joanne Brinkley Copeland
c/o Ryan K. Patrick
Smith Tumlin McCurley & Patrick
94 Church Street
Marietta, GA 30060
6:15,22,29,7:6**

**N-4947
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Inez F. Jeffries, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

**Patricia Lynn Owenby, Executor
1093 Old Cedartown Rd
Rockmart, GA 30153
6:15,22,29,7:6**

**N-4948
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of James Blankinsip, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law and all persons indebted

805

Notice to Debtors/Creditors

signed according to law, and all persons indebted to said estate are required to make immediate payment. This 18th day of June, 2012.

**Behre G. Casey
Executrix of Estate of Edward
Franklin Miller, Deceased
504 Brogdon Road
Fayetteville, GA 30214
6:22,29,7:6,13**

**N-4959
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Constance Charlene Levine, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 19th day of June, 2012.

**Charles Z. Levine, Executor
Mathew R. Levine, Executor
c/o Charles M. Hall, Attorney at Law
127 Peachtree St. NE, Ste 905
Atlanta, GA 30303-1833
6:29,7:6,13,20**

**N-4960
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Viola B. Null, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

**Samuel Null, Executor
5205 Cross Ridge Circle
Woodstock, GA 30188
6:29,7:6,13,20**

**N-4961
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of BENJAMIN DAVIS WALKER, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 18th day of June 2012

**Joanne C. Walker, Executrix of the
Estate of Benjamin Davis Walker
c/o R. Steve Tumlin, Jr.
Smith Tumlin McCurley & Patrick PC
94 Church Street
Marietta, Georgia 30060
6:29,7:6,13,20**

**N-4962
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of WILLIAM F. CAHILL, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 13 day of June 2012

**John R. Cahill, Executor
Reeves & Reeves, LLP
Attorneys at Law
Suite 110
376 Powder Springs Street
Marietta, GA 30064
6:29,7:6,13,20**

**N-4963
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Shirley T. Daniel, deceased, late of Cobb

805

Notice to Debtors/Creditors

**N-4973
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Joanne Brown Hall, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 21st day of June 2012

**Sandie Jackson, Administrator with
Will Annexed
712 Stone Harbor Parkway
Marietta, GA 30060
6:29,7:6,13,20**

**N-4974
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Donald E. Ormsbee, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

**Sharon Gail Jacobs, Executrix
5380 Astoria Park Drive
Acworth, GA 30101
6:29,7:6,13,20**

**N-4975
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of WILLIAM THOMAS PILCHER, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 29th day of June 2012

**Amelia Bryant Pilcher
Administrator of the Estate
805 Scott Lane, SW
Marietta, GA 30008
7:6,13,20,27**

**N-4976
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Marie Amodio, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

**Joseph Desmond, Executor
3502 McGuire Ln
Kennesaw, GA 30144
7:6,13,20,27**

**N-4977
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Opal M. Lovins, deceased, late of Cobb County, Georgia, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 14th day of June 2012

**Vicki L. Lovins, Executrix
c/o Peter M. Blackford, Esq.
4493 Austell Road
Austell, GA 30106
7:6,13,20,27**

**N-4978
NOTICE TO DEBTORS AND
CREDITORS**

All creditors of the estate of Grady C. Lovins, deceased, late of Cobb County, Georgia, are hereby notified to

803

Bids

FOR THE DEPARTMENT OF

(E)

CONTRACT TIME: 09/30/13

DISTRICT OFFICE: CHAMBLEE

PROPOSAL GUARANTEE: 5%

PRICE OF PLANS: AVAILABLE

ONLINE ONLY

DBE: 9.9%

Plans and specifications may be inspected at the District Office as indicated on the Standard Specification

for the request for proposals for:

CUSTER PARK PLAYGROUND

DESIGN AND INSTALLATION

RFP NUMBER: 12-072012

Proposals will be received by the

Purchasing Department, 1st floor, Mari-

etta City Hall, 205 Lawrence Street,

Marietta, Georgia 30060, until 10:00

a.m. on Friday, July 20, 2012, at which

time proposals will be publicly opened

to determine general conformance to the

RFP. The names of the proposing

companies will be publicly read aloud.

Late submissions will not be accepted.

The project includes the design, fabrica-

tion and installation of playground

equipment, surfacing and drainage for a

new playground located in Marietta's

Cusler Park, at 600 Kenneth Marcus

Way in Marietta.

The subject site is currently under

construction and the areas designated for

the playground is identified.

A mandatory pre-proposal meeting

for interested parties will be held at the

site located at 600 Kenneth Marcus

Way Marietta, Georgia 10:00 a.m. on

Monday July 16th, 2012.

RFP documentation is available free

of charge by going to:

http://www.marietta.ga.gov/purchasing/RFP

12-072012

Complete the form provided and

submit. An email will be forwarded with

downloaded instructions.

Any additional information needed

related to the bid process may be ob-

tained by contacting Cindy Dorrough at

770-794-5698. Please refer to

RFP12-072012. Questions concerning

the specific site involved and proposed

scope of work should be directed to the

City's Project Manager Rich Deckman,

770-794-5607.

All pricing included in the proposal

must be valid for a period of sixty (60)

days after the submission of proposals.

City of Marietta reserves the right to

award the work on whatever basis is in

the best interest of the City and to ac-

cept or reject any and all bids and to

waive technicalities and informalities in

the proposals.

7:6,13

B-3342

City of Acworth

Invitation for Bid Number 2012-08

Competitive sealed bids will be ac-

cepted at the City of Acworth, Office of

the City Clerk, located at 4415 Senator

Russell Avenue, Acworth, GA, 30101,

no later than 2:00 p.m., August 7, 2012,

at which time said sealed bids will be

publicly opened and read aloud. Bids

are being received for:

Acworth Bath House

Renovation Contract

All bidders must comply with all gen-

eral and special instructions. Bids must

be delivered to the City of Acworth, Office of

the City Clerk, located at 4415 Senator

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be delivered to the City of Acworth, Office of

the City Clerk, located at 4415 Senator

Russell Avenue, Acworth, GA, 30101,

no later than 2:00 p.m., August 7, 2012,

at which time said sealed bids will be

publicly opened and read aloud. Bids

are being received for:

Acworth Bath House

Renovation Contract

All bidders must comply with all gen-

eral and special instructions. Bids must

2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Inventory cemetery and data entry into Pontem Cemetery Software	-0-	N/A		Ongoing	Staff	Administration/City Clerk's Office
Prepare an Employee Handbook	-0-	N/A		Completed	Staff, Mayor and Board	Administration/City Clerk's Office
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Records Management Project - Inventory existing records and update with current retention/destruction schedule	\$0.00	N/A		Completed for 2010 (annual project);purchase d shredder in 2010	City Clerk & Various Department	Administration/City Clerk's Office
Inventory cemetery and data entry into Pontem Cemetery Software	-0-	N/A		Ongoing	Staff	Administration/City Clerk's Office
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Document Imaging/Laserfische/Indexing and Management Solutions	\$30,000 (initial fee & \$1,000.00 annually for support agreement)	General Fund		On hold due to budget constraints	Staff, Mayor and Board	Administration/City Clerk's Office

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2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Purchase of Industrialized Shredder for City Hall	\$4,000.00	General Fund		Completed 2010	Staff, Mayor and Board	Administration/City Clerk's Office
Building Renovations for Court Services	\$42,000.00	General Fund		On hold due to budget constraints	Staff, Mayor and Board	Administration/City Clerk's Office
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		Completed and/or Under Consideration as needed	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Current Staffing Sufficient	Building Department, Administration Staff	Building Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On going or as needed	Building Department Staff, Board of Aldermen	Building Department

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2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department
Replace department vehicles (two pick-up trucks)	\$35,000 - \$45,000	General Fund		On hold due to budget constraints	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		ongoing or as needed	Building Department, Administration Staff	Building Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		ongoing or as needed	Building Department, Administration Staff	Building Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department

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Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		No additional staff added at this time due to budgetary constraints	Building Department, Administration Staff	Building Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On going or as needed	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On going or as needed	Building Department, Administration Staff	Building Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		Ongoing	AACVBA, Tourism Director	Economic Development
Develop rack cards in lieu of traditional brochure.	\$2,000	Tourism		Completed	AACVBA, Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		Ongoing	LCI Committee, Staff, City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism		Ongoing	Tourism Director, Tourism	Economic Development

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Develop plans for visitor center site.	Unknown	NA		On hold due to budget constraints	County-private sector	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC		On hold due to budget constraints	HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund		On hold	Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-			ongoing	Economic Development Director	Economic Development
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On hold due to budget constraints	City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development
Develop mini bus tours to Acworth for specific areas of interest, cooperating with nearby cities.	\$1,000	Tourism		On hold due to budget constraints	Tourism Director	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Develop Visitors Center	Unknown	Tourism, State Funding			Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On hold due to budget constraints	City Council	Economic Development

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration & Customer Service Department
Implement GASB no. 43& 45 – gather data on infrastructure reporting – Fiscal Year deadline for Retroactive Infrastructure Reporting -Post Employment Benefits	\$3,000	General Fund		Complete	Financial Administration and Public Works	Financial Administration & Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration & Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration & Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration & Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department
Computer Replacement	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration and Customer Service Department
Implement GASB no. 34	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
Implement Seminole Drive Historic District.	\$1,000	HPC		On hold due to budget constraints	HPC	Planning and Zoning
Implement a stream-lined permitting process involving all departments issuing permits in the development process.	Unknown	General Fund			Staff	Planning and Zoning
Identify and establish locations and design historical markers along major roads.	Unknown	Tourism, HPC, DDA, General Fund, State Grant			Tourism, HPC, DDA, DDA Director and City Council	Planning and Zoning

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Begin 5 year Update of Short Term Work Update to the Comprehensive Plan	In-house	General Fund		Due October 31, 2012/submitted	Staff	Planning and Zoning
Execute agreement with Cobb County to share annexation and development data with the Cobb County Public School System to facilitate school planning.	-0-	Not complete			City Council	Planning and Zoning
Finalize 5 year Update of Short Term Work Update to the Comprehensive Plan	In-house	General Fund		Due October 31, 2012/submitted	Staff	Planning and Zoning
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Investigate the feasibility of conducting an annual citizens' survey to assess city needs	-0-	General Fund			Staff, City Council	Planning and Zoning
Assess the feasibility of adopting new impact fees to provide services for future growth.	\$10,000	General Fund			Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning

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2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Establish a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Establish a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of improvements to Coats and Clark Park	\$250,000.00	Impact Fee, Grants, General Fund	50%	Ongoing	Aldermen, staff	Parks & Recreation
Renovation of Athletic Fields	\$100,000.00	Impact Fee, Grants, General Fund	50%	Ongoing	Alderman, staff	Parks & Recreation
Begin Phase 2 of Improvements to City Parks per 2003 Master Plan	\$250,000	Impact Fee, Grants, General Fund	50%	Ongoing	Aldermen, staff	Parks & Recreation
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of renovation of the Barns at Logan Farm	\$150,000.00	Impact Fee, Grants, General Fund	50%	Ongoing Anticipated completion on target for 2013	Aldermen, staff, Lake Authority	Parks and Recreation
Implement Adult Softball Program	\$20,000	Association, General Fund			Aldermen, Staff	Parks and Recreation
Apply for TE Grant funds for Phase Three of Trail system around Lake Acworth	\$1,000,000	TE Grant			Aldermen, Lake Authority, Staff	Parks and Recreation
Begin Phase Two Of Tanyard Creek Park	150,000	Impact Fee/ CDBG	20%	Ongoing/Constructing Anticipated 2013 completion	Aldermen, Staff	Parks and Recreation

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2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Engineering on Gymnasium	\$300,000	Impact Fee, Grants, General Fund	50%	Begin 2013 Anticipated 2014 Completion	Aldermen, staff, Lake Authority	Parks and Recreation
Implementation of Renovation of the House @ Logan Farm Park	100,000	Impact Fee, General Fund, HPC, Grant	50%	Begin 2013 Anticipated 2014 Completion	Alderman, Staff	Parks and Recreation
Begin Phase Two of Sports Complex per Master Plan	Part of \$2.5 million bond	Impact Fee and Bond	10%	Ongoing Anticipated 2014 Completion	Lake Authority, Aldermen, Staff	Parks and Recreation
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement Phase Four of trail connecting Sport Complex to Lake Acworth	\$400,000	Impact Fee, TE Grant	100%	Begin 2014 On Target for 2015	Aldermen, Lake Authority and staff	Aldermen, Lake Authority, Staff
Implementation of improvements to Overlook Park	\$150,000.00	Impact Fee, Grants, General Fund	50%	Begin 2014 On Target for 2015	Aldermen, Lake Authority and staff	Aldermen, staff, Lake Authority
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Phase Three of Trail system around Lake Acworth.	\$1,500,000	Impact Fee, Grants	20%	Anticipated completion 2016	Alderman, Lake Authority, Staff	Department of Recreation

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Begin Construction of Gymnasium	\$5.5 Million	Impact Fee, General Fund, Grants	50%	Anticipated completion 2016	Aldermen, Staff	Department of Recreation
Construction of a Skate Park	\$75,000	Impact Fee, General Fund	50%	Anticipated completion 2016	Aldermen, Staff	Department of Recreation
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Deployment of less-than-lethal weaponry (Tasers)	TBA	General Fund		Complete	Police Dept.	Police Dept.
Initiate state recertification	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Capt/ Accred. Mgr.	Police Dept.
Submit staff applications to FBI Academy.	-0-			Ongoing	Command Staff	Police Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department

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Purchase PDA technology for Police reports, etc.	TBA	General Fund			Police Dept.	Police Dept.
Continue State accreditation process	Training and travel costs for accreditation manager	General Fund			Chief/HQ Capt/ Accred. Mgr.	Police Dept.
Add 3 personnel: 1 Detective (Sworn), 1 Evidence Tech (Civilian), 1 Administrative Assistant (Civilian)	Salaries, benefits	General Fund		Ongoing	Police Dept.	Police Dept.
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider video surveillance plan for downtown, high-density traffic points	\$20,000	Drug Seizure money or grants		Postponed due to budgetary constraints	Police Dept.	Police Dept.
Implement take-home car policy	\$100,000	General Fund		Postponed due to budgetary constraints	Police Dept.	Police Dept.
Achieve State accreditation and Initiate CALEA accreditation	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Lt/ Accred. Mgr.	Police Dept.
Implementation of a 4 person Traffic Unit by adding 4 additional sworn positions, 2 cars, 2 motorcycles	Salaries, benefits & capital outlay for vehicles	General Fund			Command Staff	Police Dept.
Add 4 personnel to Detention as Corporal/shift supervisory positions (bringing total staff to 8 DO's, 4 Cpl's, and 1 Sgt)	Salaries, benefits	General Fund		Ongoing	Command Staff	Police Dept.
Implement requiring degrees of all officers.	-0-	General Fund			Command Staff	Police Dept.

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2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Construction of new police department headquarters	TBA	General Fund/SPLOST 2012		On Target for 2014	Police Dept	Police Department
Create Certified Sworn Detention Positions (enable for prisoner transport, court security & arrest, walk-in report taking ability 24/7)	Salaries, benefits	General Fund		Ongoing	Command Staff	Police Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2012		Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2012		Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2012		Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2012		Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2012		Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2012		Power Department

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2013	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2013	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2013	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2013	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2013	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2013	Power Department	Power Department
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2014	Power Department	Power Department

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Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2014	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2014	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2014	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2014	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2014	Power Department	Power Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2015	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2015	Power Department	Power Department

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Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2015	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2015	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2015	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	Power Fund		On Target for 2015	Power Department	Power Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2016	Power Department	Power Department
Install New Feeder Out of New Bay at Cobb County Water Treatment Sub-Station on Highway 293 at the Creek	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department

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Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2016	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$10,000	Power Fund		On Target for 2016	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects	\$12,000,000	2005 SPLOST, General Fund		Some Completed / others ongoing	Public Works, City Manager	Public Works Department
LCI Grant Phase II Senator Russell Sq.	\$1,250,000	General Fund/SPLOST		Conducting PE/ROW	Public Works/Asst. City Manager	Public Works
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Continue Citywide paving plan for systemized out-year paving of all City streets	LARP FUNDING \$10,000	LARP Grants agument with 2005/2012 SPLOST		Ongoing	Public Works	Public Works

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

Implement SPLOST Roadway Improvement Projects	\$8,000,000	2005/2012SPLOST		Ongoing	Public Works, City Manager	Public Works
Start design Main Street 92-Barton County Line	\$90,000	2005 SPLOST /TE GRANT		Waiting for final 2005 SPLOST receipts	Public Works,	Public Works
Complete Senator Russell Sq. Phase II Street Improvements	\$1,250,000	SPLOST/ General Fund		On target for completion	Public Works,	Public Works Department
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Start implementation "Silent Crossings"	\$1,800,000	2012 SPLOST/ Federal Grant		SPLOST 2012 funding	Public Works	Public Works Department

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Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

Implement SPLOST 2012 Roadway/stormwater Improvement Projects	\$8,000,000	2012 SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST 2012 Roadway/stormwater Improvement Projects	\$8,000,000	2012 SPLOST, General Fund		On Target for 2015	Public Works, City Manager	Public Works
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST 2012 Roadway/stormwater Improvement Projects	Portion of \$8,000,000	2012 SPLOST, General Fund		On Target for 2016	Public Works, City Manager	Public Works Department

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

TABLE 4: Prioritized Transportation Project Listing

A 5-year prioritized description of transportation improvement projects (local, state and federal) that will support the LCI study area goals.

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
1	Complete public parking lot expansion at City Hall/library.	Construct parking lot and install signage to direct downtown traffic to additional parking.	Parking	complete		2007	\$1,200,000	\$1,200,000	City	City	
2	Reconstruct Senator Russell Avenue	1. Develop engineering plans for a two-way street with sidewalks, landscaping with an adjacent parking lot.	Roadway	completed	\$21,375				City	Federal	20%
2	Reconstruct Senator Russell Avenue	2. Negotiate right of way with property owners	Roadway	Completed		2008-9	\$50,000		City	Federal	20%
2	Reconstruct Senator Russell Avenue	3. Construct project	Roadway	Completed		2010	\$575,375	\$646,750	City	ARRA	20%
3	Designate Pedestrian corridor improvements resulting in a connected pedestrian system	Finalize pedestrian improvements on Main Street, including pedestrian access improvements, lighting, landscaping and street furniture.	Pedestrian/ Streetscapes	Completed	Included in Sen. Russell Ave. project	2007	Included in Sen. Russell Ave. project	Included in Sen. Russell Ave. project	City	Federal	20%
4	Designate pedestrian corridor improvements resulting in a connected pedestrian system	Install sidewalk, curb/gutter and other drainage and pedestrian improvements to Southside Drive between Cowan Road and Taylor Street.	Pedestrian/ Streetscapes	2008		2014		\$1,750,000	City	Federal	20%
5	Improve pedestrian and vehicular safety at the three at-grade railroad crossings in the study area	Widen shoulders/street surface, construct sidewalk, install new crossing gates, and other improvements to enhance pedestrian & motorist safety	Multi-Use	2012		2013	\$1,490,000	\$1,490,000	City	City	
6	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Sen. Russell Ave (Dallas to Academy)	Roadway	Complete		2011/12	\$800,000	\$800,000			

TABLE 4: Prioritized Transportation Project Listing

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
7	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Academy Street (N. Main Street to Dallas Street)	Roadway			Completed 2009	\$685,000	\$685,000	City	City	N/A
8	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Dallas Street (Main Street to Academy Street)	Roadway			Completed 2009	\$2,000,000	\$2,000,000	City	City	N/A
9	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	School Street (Southside Drive to Cherokee Street)	Roadway	PE Complete 2010		2011/ 2012	\$1,300,000	\$1,300,000	City	City	N/A
10	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	McLain Street (Southside Drive to Lake Acworth Drive)	Roadway	in progress		2011	\$925,000	\$925,000	City	City	N/A
11	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	1. Tanyard Creek: Horse Park to Cherokee Road to Amos Durr Park	Multi-Use	2004	\$40,000	Nearing completion	\$400,000	\$440,000	City	Federal	20%
12	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	2. Lake Acworth Greenway: Cherokee Road to Rayburn St.	Multi-Use	2008	\$62,000	2010	\$620,000	\$682,000	City	Federal	20%
13	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	Downtown Connector Trail: Downtown to Acworth Elementary to Lake Acworth Greenway, if found to be feasible	Multi-Use	2009	\$15,000	2010	\$70,000	\$85,000	City	Federal	20%

City of Acworth**Annual Impact Fee Financial Report - FY 2011****Public Facility****Parks and Recreation****Service Area****Impact Fee Fund Balance from FY 2010** 4,042**Impact Fees Collected in FY 2011** 59,500 (\$5,597 reclassified)**Impact Fees Used in FY 2011** (-9,275)**Impact Fees Encumbered in FY 2011** 0**Impact Fee Fund Balance Ending FY 2011** 72,830**Amount of Accrued Interest on Fees in Reserve:****FY 2011** 13**Fees used to Pay Administrative Costs** 0**Fees refunded** 0



INDEPENDENT AUDITOR'S REPORT ON DEVELOPMENT IMPACT FEES

City of Acworth
Acworth, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Acworth, Georgia for the year ended June 30, 2011. This schedule is the responsibility of the City of Acworth's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 using the modified accrual basis of accounting and is not intended to be a complete presentation of the City of Acworth's revenues and expenses.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the collections and uses for each project for the year ended June 30, 2011 in conformity with accounting principles generally accepted in the United States of America.

Moore & Cubbedge, LLP

Moore & Cubbedge, LLP

November 2, 2011

CITY OF ACWORTH, GEORGIA
RECREATION IMPACT FEE
SCHEDULE OF COLLECTIONS, ENCUMBRANCES, AND FEES
AS OF JUNE 30, 2011

	Anticipated Project Expenditures	Collections				Uses			Fees Encumbered
		Prior Year	Current Year	Reclasses	Total	Prior Year	Current Year	Total	
Repayment of Capital Improvements Element	\$ 9,290	\$ 9,290	-	\$ -	\$ 9,290	\$ 9,290	-	\$ 9,290	\$ -
Cable Park Gazebo	123,088	123,088	-	-	123,088	123,088	-	123,088	-
Logan Road Property	150,000	150,000	-	-	150,000	150,000	-	150,000	-
Recreation Master Plan	9,000	9,000	-	-	9,000	9,000	-	9,000	-
Logan Road Farm Park	608,848	608,848	-	-	608,848	608,848	-	608,848	-
Logan Farm Farmhouse	7,472	7,472	-	-	7,472	7,472	-	7,472	-
Cable Park Boardwalk	56,530	56,530	-	-	56,530	56,530	-	56,530	-
Southshore Park	7,757	7,757	-	-	7,757	7,757	-	7,757	-
Acworth Sports Complex	198,112	183,240	-	5,597	188,837	198,112	(9,275)	188,837	-
Cowan Road	5,450	5,450	-	-	5,450	5,450	-	5,450	-
Amos Durr Field	6,004	6,004	-	-	6,004	6,004	-	6,004	-
Recreation Office-Logan	131,192	131,192	-	-	131,192	131,192	-	131,192	-
School Street Property	3,847	3,847	-	-	3,847	3,847	-	3,847	-
Cowan Trail	17,300	17,300	-	-	17,300	17,300	-	17,300	-
Rosenwald School	10,066	-	-	-	-	10,066	-	10,066	-
Multi Use Lake Trail	166,147	166,147	-	-	166,147	166,147	-	166,147	-
Facility Needs Assessment	20,683	20,683	-	-	20,683	20,683	-	20,683	-
Park Land Acquisition	110,740	57,162	-	-	57,162	1,110,740	-	1,110,740	-
Undetermined Projects	-	-	59,500	(5,597)	53,903	-	-	-	-
Total	<u>\$ 1,641,526</u>	<u>\$ 1,563,010</u>	<u>\$ 59,500</u>	<u>\$ -</u>	<u>\$ 1,622,510</u>	<u>\$ 2,641,526</u>	<u>\$ (9,275)</u>	<u>\$ 2,632,251</u>	<u>\$ -</u>

NOTE: Additional funding from grants, interest earnings and local government contributions supplement the uses that are shown at gross