

CITY OF STOCKBRIDGE, GEORGIA

RESOLUTION NO. 12-458

**CAPITAL IMPROVEMENTS ELEMENT AND SHORT TERM WORK PROGRAM
(CIE/STWP) ANNUAL UPDATE TRANSMITTAL RESOLUTION**

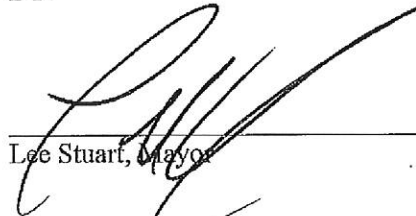
WHEREAS, the City of Stockbridge, Georgia, has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 as amended, and a Public Hearing was held on July 9, 2012;

NOW THEREFORE BE IT RESOLVED, that the City Council of Stockbridge does hereby approve the transmittal of the annual update of the Capital Improvements Element and Short Term Work Program 2012-2016, and authorize the Henry County Planning and Zoning Department to transmit the same with this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs for review as per the Georgia Planning Act of 1989.

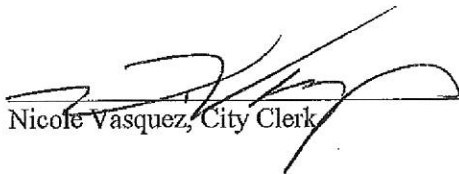
BE IT SO RESOLVED this 9th day of July, 2012.

BY:



Lee Stuart, Mayor

ATTEST:



Nicole Vasquez, City Clerk

Short-Term Work Program Update 2012-2016 CITY OF STOCKBRIDGE, GEORGIA

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City of Stockbridge
2012-2016: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Senior Citizen Center	2012-2016	Henry County, City of Stockbridge	\$300,000	General Funds, SPLOST	Postponed due to funding
2	Town Center Streetscape (Love Street to Hwy 42) in conjunction with Old Downtown Square Sidewalks, Streetscape (Berry Street)	2012-2016	City of Stockbridge	\$1,500,000	General Funds	On-going
3	Fire Station	2012	City of Stockbridge, Henry County	\$1,500,000	SPLOST III	Underway

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
4	Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2012-2016	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	On-going

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
5	Update zoning code. (Started in 2000)	2012-2016	Henry County Planning and Zoning, City Council	\$50,000	General Funds	Underway
6	Prepare Greenspace Plan	2012-2016	City, Henry County Planning and Zoning	To be determined	General funds	Postponed due to funding

Other Considerations						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
7	Treatment Plant Upgrade -	2012-2016	City of Stockbridge	\$8,000,000	General Fund, GEFA, SPLOST III	Underway
8	Treatment Plant – Belt press	2013	City of Stockbridge	\$2,500,000	SPLOST III	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
9	Participate in ARC LCI Program (Started in 2000)	2012-2016	ARC, Henry County Planning & Zoning, City Council	\$6,000,000	General Funds, LCI, SPLOST, TE Funds	On-going
10	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2012-2014	City of Stockbridge	\$700,000	General Funds, LCI, TE	Underway
11	Flippen Road from North Henry Boulevard to Walt Stephens Road Bike lanes, Sidewalks	2002 – 2015	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TE	Postponed due to funding
12	Nolan Street from South Berry Street to Tye Street (Sidewalks)	2015-2016	City of Stockbridge	\$75,000	SPLOST	Postponed due to funding
13	First Street from Tye Street to South Berry Street (Sidewalks)	2012-2016	City of Stockbridge	\$65,376	SPLOST	Postponed due to funding
14	Second Street from Tye Street to Railroad Street (Sidewalks)	2012 – 2016	City of Stockbridge	\$166,164	SPLOST	Postponed due to funding
15	Child Street from Tye Street to end of street (Sidewalks)	2016	City of Stockbridge	\$98,064	SPLOST	Postponed due to funding
16	Church Street from Berry Street to Wilson Avenue (Sidewalks)	2016	City of Stockbridge	\$51,494	SPLOST	Postponed due to funding
17	Jennings Way (Cemetery Street) from Second Street to Wilson Street (Sidewalks)	2003 – 2015	City of Stockbridge	\$87,168	SPLOST	Postponed due to funding
18	Duvall Drive from East Atlanta Road to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$147,858	SPLOST	Postponed due to funding
19	Parkwood Drive from West Burke Street to Davis Road (Sidewalks)	2016	City of Stockbridge	\$68,644	SPLOST	Postponed due to funding
20	Lake Drive from Lambert Drive to Lake Terrace (Sidewalks)	2016	City of Stockbridge	\$71,913	SPLOST	Postponed due to funding
21	Lake Terrace from Lake Drive to end of	2016	City of Stockbridge	\$41,404	SPLOST	Postponed due to

	street (Sidewalks)					funding
22	Landover Drive from Davis Road to Davis Road (Sidewalks)	2016	City of Stockbridge	\$35,700	SPLOST	Postponed due to funding
23	Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2016	City of Stockbridge	\$15,105	SPLOST	Postponed due to funding
24	Meadow Ridge Drive from Davis Road to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$25,125	SPLOST	Postponed due to funding
25	Angela Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
26	Rebecca Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
27	Shields Road from North Henry Boulevard to Davis Road (Sidewalks)	2004 – 2015	City of Stockbridge	\$501,216	SPLOST	Postponed due to funding
28	Meadow Ridge Way from Shields Road to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$7,545	SPLOST	Postponed due to funding
29	Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (Sidewalks)	2016	City of Stockbridge	\$8,250	SPLOST	Postponed due to funding
30	Center Street from North Henry Boulevard to West Burke Street (Sidewalks)	2016	City of Stockbridge	\$13,215	SPLOST	Postponed due to funding
31	Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (Sidewalks) (in conjunction with # 19)	2005 – 2015	City of Stockbridge	\$130,752	SPLOST	Postponed due to funding
32	South Berry Street from Nolan Street to Second Street (Sidewalks)(in conjunction with # 2)	2005 – 2015	City of Stockbridge	\$156,902	SPLOST	Postponed due to funding
33	North Henry Boulevard to end of Bowen Street (Sidewalks)	2005 – 2015	City of Stockbridge	\$115,497	SPLOST	Postponed due to funding
34	West Burke Street from Burke Street to Center Street (Sidewalks)	2016	City of Stockbridge	\$108,960	SPLOST	Postponed due to funding

35	Tye Street from Child Street to SR 42 (Sidewalks)		City of Stockbridge	\$499,949	SPLOST	Completed
36	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)(in conjunction with #2)	2008 – 2015	City of Stockbridge	To be determined	Grants applied for -- LCI	Underway
37	Old Atlanta Water Main (1900', 12" diameter)	2004 – 2015	City of Stockbridge	\$66,000	SPLOST	Completed
38	(Streetscape and Sidewalks/Trails Generally)	2016	City of Stockbridge	To be determined	LCI, SPLOST, TE	Postponed due to funding
39	Walter Way to Flippen Road By-Pass	2016	GDOT, HCDOT, City of Stockbridge	\$1,500,000	General Funds SPLOST	Postponed due to funding

CITY OF STOCKBRIDGE, GEORGIA										
CAPITAL IMPROVEMENTS UPDATE 2012-2016										
PUBLIC FACILITY: SERVICE AREA:	CITY OF STOCKBRIDGE WATER AND SEWER	START DATE	END DATE	ESTIMATED COST	PORTION CHARGEABLE TO IMPACT FEES	OTHER FUNDING SOURCES GENERAL FUNDS	TOTAL EXPENDITURES FOR THE YEAR 2012	IMPACT FEE EXPENDITURES FOR THE YEAR 2012	IMPACT FEES ENCUMBERED THROUGH THE 2012	STATUS / REMARKS
PROJECT DESCRIPTION FLIPPEN ROAD WELL EXPLORATION		2012	2013	\$ 500,000	67.64%	GENERAL FUNDS				
FLIPPEN ROAD WELL		2012	2013	\$ 294,000	67.64%	GENERAL FUNDS				
WELL ON PINEHURST/ RUSTIC ROAD		2002	2016	\$ 350,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	PLANNING & TESTING STAGE
WASTEWATER PLANT UPGRADE		2012	2016	\$ 9,000,000	100.00%	SPLOST (100%) AND IMPACT FEES (0.00%)	\$ -	\$ -	\$ -	DESIGN STAGE
TOTAL				\$ 10,144,000			\$ -	\$ -	\$ -	