

RESOLUTION NO. 12-02

CITY OF HAMPTON, GEORGIA

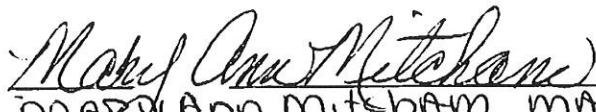
**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and


WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 17, 2012, in the Hampton City Council Chambers; and

NOW, THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2012-2016, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 17th day of July, 2011.


MARY ANN MITCHAM, Mayor Pro-Tem

ATTEST:


Kim Drinkall, City Clerk

Short-Term Work Program Update 2012-2016 CITY OF HAMPTON, GEORGIA

Contents

SHORT TERM WORK PROGRAM ANNUAL UPDATE.....	Page 2
CITY OF HAMPTON-DEVELOPMENT IMPACT FEE.....	Page 3

COMMUNITY FACILITIES						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Water Line Extensions	2012-2013	City Public Works/ Water and Sewer	900,000	GEFA	
2	Water Line Mapping updates-GIS	2012-2016	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	
3	Well Development	2012-2014	City Public Works/ Water and Sewer	\$300,000	SPLOST/Impact Fees	
4	500,000 Gallon Elevated Water Tank		City Public Works/ Water and Sewer	\$1,300,000	Impact Fees/Stimulus Funds Completed	Complete
5	Valve Replacement/Additions		City Public Works/ Water and Sewer	\$80,000	Utility Funds/SPLOST Completed	Complete
6	Large Meter Testing/Replacement	2012-2016	City Public Works/ Water and Sewer	\$4,000/yr	Utility Fund	
7	SCADA Improvements (New WWTP)		City Public Works/ Water and Sewer	\$10,000	GEFA/Utility Fund completed	Complete
8	Second Connection to Henry County System	2012-2013	City Public Works/ Water and Sewer	\$75,000	Impact Fees	
9	Meter Read Improvements (Wireless)	2012-2015	City Public Works/ Water and Sewer	\$50,000	Utility Funds	
10	Leak Detection		City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund Completed (performed annually) amount will be 5k	Complete Annual inspection
11	Low Flow Retro Fit Kits	2013-2014	City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	
12	Thompson Creek F.M./New Lift Station 3		City Public Works/ Water and Sewer	\$2,000,000	GEFA Loan	Complete
13	Sewer System Mapping Update	2012-2016	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	
14	Wastewater Flow & Rainfall Monitoring	2012-2016	City Public Works/ Water and Sewer	\$20,000	Utility Fund	
STREETS/STORMWATER						
15	Sidewalk Installation/replacement	2012-2016	City Public Works/ Water and Streets	\$100,000/yr	SPLOST General Fund	
16	West Main Street Reconstruction	2012-2016	City Public Works/ Water and Streets	\$600,000	SPLOST	
17	East King/West King Intersection Improvement	2013-2016	City Public Works/ Water and Streets	\$150,000	SPLOST/Impact Fee	
18	Storm water Program/Equipment	2012-2016	City Public Works/ Water and Streets	\$65,000/yr	General Fund	
PUBLIC SAFETY						
19	New Public Safety Complex/City Court	2012-2016	Police Department	\$3,450,000	SPLOST/Impact Fees	
20	PACA Ballistic Vests		Police Department	\$7,700	General Fund/DCA Local Assistance Grant	Vest type no longer used
21	Uniforms	2012-2016	Police Department	\$10,000/yr	General Fund	
22	Hand held M/A-Com Portable Radios	2012-2015	Police Department	\$5,056/yr	Impact Fees Completed	
23	X-26 Taser Weapons	2012-2015	Police Department	\$8,325	Impact Fees Completed	
LAND USE						
24	City of Hampton Town Center LCI Study		City & County Planning and Zoning	\$100,000	ARC/General Fund	Complete

CITY OF HAMPTON-DEVELOPMENT IMPACT FEES
Annual Impact Fee Financial Report-July 1, 2011-June 30, 2012

Public Facilities	Parks and Recreation	Public Safety
Service Area	City of Hampton	City of Hampton
Impact Fee Fund Balance from FY-2011	\$0.00	\$0.00
Impact Fees collected in FY-2012	\$0.00	\$0.00
Impact Fees used in FY-2012	\$0.00	\$0.00
Impact Fees Encumbered in FY-2012	\$0.00	\$0.00
Impact Fees funds Balance Ending FY-2012	\$0.00	\$0.00