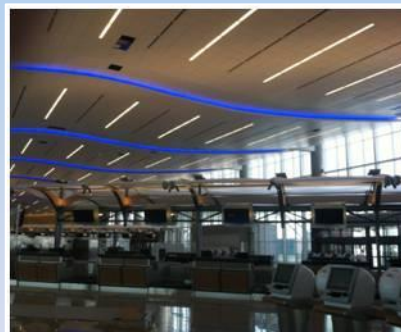


CAPITAL IMPROVEMENTS PROGRAM (CIP) SHORT TERM WORK PROGRAM (STWP)

CITY OF ATLANTA

2013-2017



PREPARED BY:

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

55 TRINITY AVENUE

ATLANTA, GEORGIA 30303

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MAY 2012





City of Atlanta, Georgia

2013-2017

Capital Improvements Program (CIP) Short Term Work Program (STWP)

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The Honorable M. Kasim Reed

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Council District 2

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Council District 3

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Introduction

Capital Improvements Program (CIP) Introduction

The City of Atlanta's Capital Improvements Program (CIP), updated annually, is an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The CIP shows the allocation of projected expenditures for capital projects expected over the next five years.

The CIP includes those items typically considered as “*infrastructure*”—streets, sewer lines, bridges, etc., as well as facilities through which City government provides services directly to citizens or in support of City operations. The latter category includes such facilities as police precincts, recreation amenities, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. It includes facilities of both general government operations and enterprise operations. The Water and Sewer System and Hartsfield-Jackson Atlanta International Airport are enterprise operations. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, and dedicated tax millage and grants.

The CIP is based on the City's Comprehensive Development Plan (CDP). The CDP is intended to provide policy direction for the capital funds budgeted in the annual budget and implementation of the Georgia Development Impact Fee Act, the annual General Obligation Bond issue and other capital fund sources. The CDP programs and projects are separate from the CIP and are identified as the Short Term Work Program (STWP).

The CIP document is submitted with the STWP to the Atlanta Regional Commission (ARC) and to the Georgia Department of Community Affairs (DCA), as required by the Georgia Planning Act, in order for the City of Atlanta to maintain its Qualified Local Government (QLG) status. The CIP/STWP has to be adopted every year by October 31st. QLG status makes the City of Atlanta eligible for various state and regional funding and to collect impact fees.

Capital Improvements - Definitions

The CIP identifies major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least *\$25,000 and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by June 30, 2013.
- any project that results in purchase, improvement or development of land.

Introduction

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the BeltLine, the State and Federal Governments, Community Improvement Districts and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources.

CIP/STWP Plan Development and Approval

The CIP Subcabinet, a committee comprised of representatives from each City Department, was responsible for developing project listings based on identified and projected needs. Each department is responsible for completing the information for each project listed in the CIP and for ensuring projects included in the document could be linked to identified funding sources.

The draft 2013-2017 Capital Improvements Program was developed by the CIP Subcabinet. After an initial public hearing on June 11th 2012, the CIP/STWP will be sent to ARC and DCA for a 60 day review. A second public hearing will be held on September 10th, 2012. Afterwards, CIP/STWP will be before City Council for adoption.

The management and implementation of projects in each specific chapter are the Department's responsibility. The Office of Planning in the Department of Planning and Community Development is responsible for preparing the CIP document and for reviewing the CIP for conformity with adopted development policy and plans for the City. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

Funding Sources for the Capital Improvements Program

The CIP identifies revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds, including the Park and Improvement fund and the renewal and extension funds are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

The voters through bond referendum are responsible for approving any additional General Obligation Bonds beyond the statutory limits. On July 19, 1994, voters approved \$149,970,000 to finance the cost of various capital projects for the City, consisting of \$78,225,000 for streets, bridges, viaducts and related public improvements; \$55,605,000 for improvement of storm water

Introduction

drainage facilities and related public improvements; and \$16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved \$150,000,000 to finance the cost of various capital projects for the City in the 2000 Quality of Life Improvement Bonds. This bond funded projects in four broad categories: Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

The Capital Improvements Program Document

The CIP includes a total of 187 projects with a preliminary estimated cost of approximately \$3.4 billion dollars. The table below summarizes the funded capital projects included in the 2013-2017 CIP/SWTP.

2013-2017 Capital Improvements Program Summary			
Department	Estimated Project Cost	Number of Projects.	% of Total Program
ATLANTA BELTLINE INC (ABI)	\$136,152,000	6	4.04%
ATLANTA HOUSING AUTHORITY (AHA)	\$65,810,000	4	1.95%
AVIATION (DA)	\$962,462,543.82	8	28.53%
CORRECTIONS (DC)	\$1,563,969	9	0.05%
FIRE & RESCUE (AFR)	\$7,750,000	2	0.23%
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	\$8,217,751	8	0.24%
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	\$35,512,650	28	1.05%
POLICE (APD)	\$ 24,480,700	9	0.73%
PUBLIC WORKS (DPW)	\$187,197,397	36	5.55%
WATERSHED MANAGEMENT (DWM)	\$1,944,880,377	77	57.64%
TOTAL	\$3,374,027,388	187	100%

Introduction

The Capital Improvements Program document has been designed to be informative and user friendly for all of the stakeholders interested in the City's capital projects. The data for each project included in the CIP is pulled from a relational database that the members of the CIP Sub-Cabinet committee (departments and agencies involved in the CIP process) have access to for data entry.

The CIP is divided into departmental chapters. The chapter for each department includes the Department mission statement, followed by a table that summarizes all of the capital projects for that department. This summary includes the project's capital improvement identification, project name, estimated cost, Council District and current project status. Following the summary, each capital project is listed individually. The project name and number, estimated cost, funding source, description, project type, project phase, start and end date, Council District(s) and Neighborhood Planning Unit(s) (NPU), and a general location map is included.

The project phase identified in each capital project is the current phase of the project. This is also identified in the summary table for each department as the project status. The following phases can be attributed to an individual project:

- **Planning:** The process of the design phase based on the needs and requirements collected in the conceptual phase. This includes scheduling, developing solutions to needs and requirements, setting up the functional specifications and cost estimates.
- **Concept:** Pre-design phase that explores design ideas which are plausible and sets up situational constraints in order to generate new options.
- **Design:** An implementation on the foundational analysis, solutions and specifications developed in the initial stages.
- **Environmental Clearance:** The National Environmental Policy Act (NEPA) of 1969 established protocol by which agencies are required to evaluate projects impacts on the social and natural environment. There are three levels of Environmental Clearance: Categorical Exclusion, Environmental Assessment (EA), and Environmental Impact Statement (EIS).
- **Property Acquisition:** The process of acquiring properties or land necessary to build a project.
- **Utility Coordination:** Effectively identify utilities and resolve conflicts on proposed plans.
- **Final Design:** The detailed architectural and engineering drawings of all physical components of the project are produced.
- **Bid and Award:** The process of submitting a proposal with a cost estimate and a contractual agreement on the bid offer and proposal of both parties.
- **Construction:** The development of the project is in process.
- **Close Out:** The process when the project's construction is finished and is in a period of acceptance or rejection of the construction.
- **Completed:** The project has been executed and will be included in Appendix B: List of Completed Projects if the project was completed between January 1, 2011 – June 30, 2012.
- **Cancelled/Dropped:** A project can be cancelled or dropped due to an event that has occurred before the end of the project's expected life. These projects will not be included in the Capital Improvement Element project list.

Introduction

The Connection between the Capital Improvements Program & The Comprehensive Development Plan

The Community Agenda portion of the Comprehensive Development Plan (formerly known as *The Atlanta Strategic Action Plan*) includes policies, programs and projects needed to implement the Comprehensive Plan over the next 15 years. That list of programs and projects is updated annually in the document known as the Short Term Work Program or the CDP Project List. The STWP is the second portion of this document. As funding for a capital project is identified, then that capital project is also listed in the Capital Improvement Program.

Impact Fee Capital Improvement Element (CIE)

The City of Atlanta Development Impact Fee Ordinance was adopted by the Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (DIFA) (Title 36, Chapter 71, Official Code of Georgia Annotated). The ordinance is currently being updated.

In order to collect impact fees, the City of Atlanta has to complete a Capital Improvement Element (CIE) every year. The CIE has two components: an Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years. The Impact Fee Capital Improvement Element is in Appendix A.

List of Completed Projects

A list of capital projects completed over the last two years is in Appendix B. The list is organized by the Department. For each completed project, the project name, description, completion date, estimated cost, Council District and NPU is included.

Introduction

Public Art Program

Since its start in 1977, the City of Atlanta Public Art program has supported the creation of public art through the Percent-for-Art Ordinance. The ordinance requires that a percentage of major capital improvement projects' construction be set aside for public art. The ordinance identifies the funds (grant funds, general obligation bonds, revenue bonds, general funds) and the types of projects (new construction or remodeling, parking facilities, street and streetscape improvements) that participate in the 1.5% percent allocation for public art.

The Public Art Program is administered by the Office of Cultural Affairs Public Art Program Manager in the Department of Parks, Recreation and Cultural Affairs. The Public Art Master Plan is the guide for the development, administration and conservation of public art. The Public Art Advisory Committee advises on the implementation of the master plan.

The percent for the art should be identified as soon as the Capital Improvement Program budget is established. This ensures that planning for the public art is included in the project's development.

Atlanta Beltline Inc

Mission Statement

Atlanta Beltline Inc. (affiliate of the Atlanta Development Authority) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.

Project List

Atlanta Beltline Inc

CIP #	Project Name	Estimated Cost	District(s)	Status
ABI--3528	SW BeltLine Connector Trail	\$9,043,000	4,10,11	Construction
ABI--3536	Eastside BeltLine Trail	\$12,917,000	2,6	Construction
ABI--3596	Northeast BeltLine Trail	\$37,700,000	6,7	Planning
ABI--3597	Southwest BeltLine Trail	\$30,421,000	3,4	Design
ABI--3598	Southeast BeltLine Trail	\$39,360,000	1,4	Design
ABI--3599	Enota Park	\$6,711,000	4	Property Acquisition
Total:		\$136,152,000		

CAPITAL PROJECTS

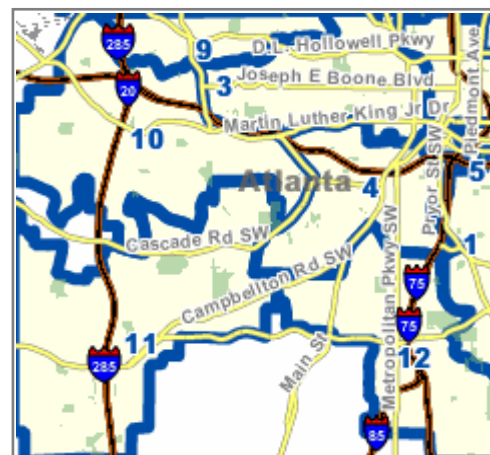
Atlanta Beltline Inc

SW BeltLine Connector Trail

Project Number:

ABI--3528

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	January 2009	Estimated	
Project End Date:	December 2013	Project Cost:	\$9,043,000.00
District(s):	4,10,11	Funded:	\$3,700,000.00
NPU(s):	I,R,S,T	Shortfall:	\$5,343,000.00
Description:	BeltLine Spur Trails throughout SW Atlanta connecting BeltLine to Westview Cemetery, Lionel Hampton Trail, John A. White Park, Adams Park, Greenwood Cemetery, Cascade Elementary, Beecher Elementary, and Beecher Hampton Nature Preserve. This is the first two of five phases of the SW BeltLine Connector Trail. Funded by Park Improvement Bonds (\$1.53M), BeltLine Capital Campaign and the PATH Foundation. Construction to begin Spring 2012.		

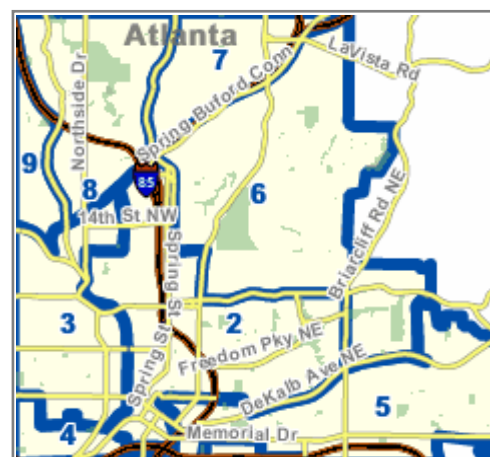


Eastside BeltLine Trail

Project Number:

ABI--3536

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	January 2011	Estimated	
Project End Date:	August 2012	Project Cost:	\$12,917,000.00
District(s):	2,6	Funded:	\$13,000,000.00
NPU(s):	E,F,M,N	Shortfall:	(\$83,000.00)
Description:	2.5-Mile Multi-use trail along the eastern BeltLine ROW from 10th/Monroe to Dekalb Avenue.		

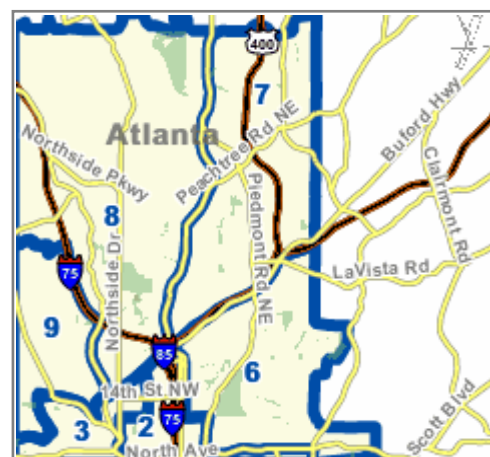


Northeast BeltLine Trail

Project Number:

ABI--3596

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	June 2012	Estimated	
Project End Date:	December 2015	Project Cost:	\$37,700,000.00
District(s):	6,7	Funded:	\$1,609,575.00
NPU(s):	B,E,F	Shortfall:	\$36,090,425.00
Description:	Multi-use trail along BeltLine ROW from Lindbergh MARTA Station to 10th/Monroe. Current NE Trail Funding: \$1,310,479 in ARC's TIP with a \$299,096 local funding commitment from the TAD.		



CAPITAL PROJECTS

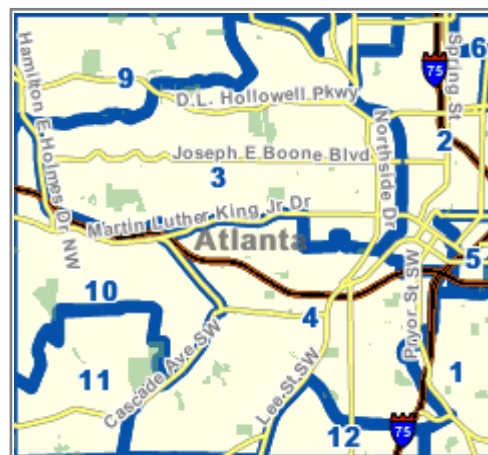
Atlanta Beltline Inc

Southwest BeltLine Trail

Project Number:

ABI--3597

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2011	Estimated	
Project End Date:	December 2014	Project Cost:	\$30,421,000.00
District(s):	3,4	Funded:	\$11,255,625.00
NPU(s):	K,S,T,V	Shortfall:	\$19,165,375.00
Description:	Multiuse Trail along BeltLine ROW from University Avenue to Boone Boulevard. Current SW Trail Funding: \$9,004,500 in ARC's TIP with a \$2,251,125 local funding commitment from the TAD.		

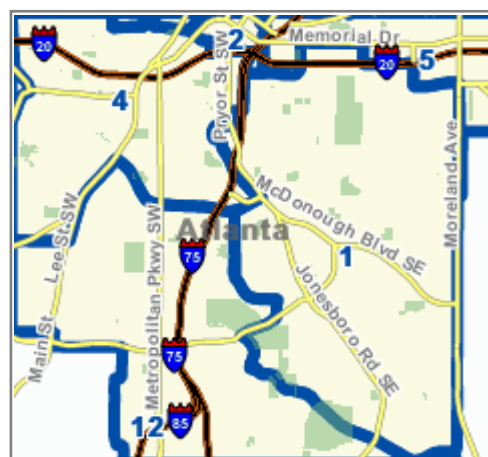


Southeast BeltLine Trail

Project Number:

ABI--3598

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	February 2012	Estimated	
Project End Date:	December 2016	Project Cost:	\$39,360,000.00
District(s):	1,4	Funded:	\$17,783,888.00
NPU(s):	V,W,X,Y	Shortfall:	\$21,576,112.00
Description:	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.		



Enota Park

Project Number:

ABI--3599

Project Type:	Community Facilities	Phase:	Property Acquisition
Project Start Date:	January 2010	Estimated	
Project End Date:	December 2013	Project Cost:	\$6,711,000.00
District(s):	4	Funded:	\$829,210.00
NPU(s):	K	Shortfall:	\$5,881,790.00
Description:	First of two phases of the renovation and expansion of an existing City park in SW Atlanta. Land Acquisition is being funded from Park Improvement Bonds (\$583,000) and Capital Campaign (\$246,210). Funding sources for Design and Construction have not been identified.		



Atlanta Housing Authority

Mission Statement

**To provide quality affordable housing for the
betterment of our community.**

CIP #	Project Name	Estimated Cost	District(s)	Status
AHA--3661	Revitalization of Harris Homes	\$25,710,000	4	Design
AHA--3662	Revitalization of McDaniel Glenn	\$22,300,000	4	Construction
AHA--3663	Revitalization of Grady Homes	\$11,800,000	5	Design
AHA--3664	Revitalization of University Homes	\$6,000,000	4	Planning
Total:		\$65,810,000		

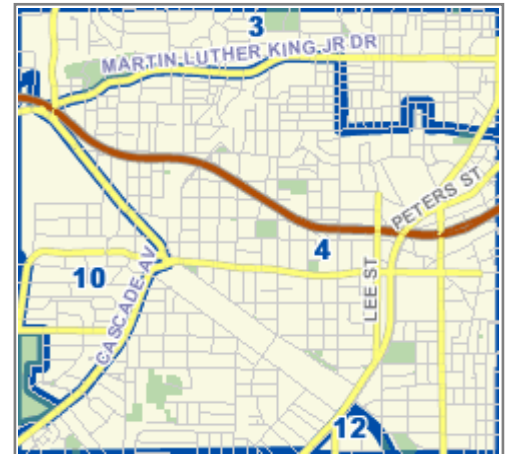
Revitalization of Harris Homes

Project Number:

AHA--3661

Project Type:	Housing	Phase:	Design
Project Start Date:	October 2009	Estimated	
Project End Date:	December 2017	Project Cost:	\$25,710,000.00
District(s):	4	Funded:	\$21,210,000.00
NPU(s):	T	Shortfall:	\$4,500,000.00

Description: AHA procured Harris Redevelopment LLC, which is a joint partnership of between Integral Properties and Real Estate Strategies, to develop CollegeTown at West End on the site of the former Harris Homes as a dynamic mixed-use, mixed-income multi-generational community. The revitalization vision to create a quintessential college town environment is based on a strategic partnership with Morehouse College, Spelman College, and Morehouse School of Medicine that integrates the newly developed community with the Atlanta University Center schools. Upon completion, the revitalized community will replace 760 functionally obsolete and severely distressed multifamily units with 290 elderly-only rental units, 26 special needs rental units, 373 multifamily rental units, 333 on-site for-sale homes and 50 off-site affordable for-sale homes in the surrounding community. To date, 689 rental units and 27 off-site affordable for-sale homes have been completed. The remaining on-site homeownership units, neighborhood-serving retail and a 100-room hotel will be developed as market conditions warrant. The revitalization of Harris Homes was made possible by \$39M in HOPE VI demolition and revitalization grant funds from the U.S. Department of Housing and Urban Development. These funds were leveraged by AHA and its private sector development partner to secure \$54M in private debt, tax credit equity and other development funds. AHA provided an additional \$11M for site remediation and strategic acquisitions. Public Improvement costs to date are \$21.2M and work is complete on these phases which includes construction of public streets, streetscaping, storm/sewer separation (consistent with the consent decree), water distribution and erosion control improvements in the public right-of-way. The City of Atlanta funded \$17.7M consisting of \$7.5M in Housing Opportunity Bonds, \$7M in Quality of Life Bonds, and \$9.5M in Water and Sewer Bonds. All funds are expended. AHA provided \$3.5M to support the installation of public improvements. Future public improvement project costs include the \$4.5M proposed widening of Lowery Street which is planned in the next 48 months. This activity will support the overall revitalization plan by alleviating traffic congestion along Lowery Boulevard between I-20 and Fair Street. \$3.5M is requested from the City of Atlanta from the City of Atlanta's existing State-funded transportation allocation. AHA will provide \$1.0M in match funds. The CIP funding shortfall for Harris Homes is \$4.5M. The Harris Homes HOPE VI revitalization program has served as a catalyst for community and economic development, generating approximately \$102 million in area investments, including APS investments in a new high performing elementary school, a state of the art Performing Arts Center, and a YMCA early childhood development center. When completed, the estimated total area economic impact of this revitalization initiative will be over \$278 million.



Revitalization of McDaniel Glenn

Project Number:

AHA--3662

Project Type:	Housing	Phase:	Construction
Project Start Date:	June 2006	Estimated	
Project End Date:	December 2017	Project Cost:	\$22,300,000.00
District(s):	4	Funded:	\$15,600,000.00
NPU(s):	V	Shortfall:	\$6,700,000.00

Description: AHA procured McDaniel Glenn Revitalization LLC, which is a joint venture partnership between Columbia Residential, RHA and SUMMECH Community Development Corporation, to develop Mechanicsville on the site of the former McDaniel Glenn as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes the revitalization of recreational green space at Rosa Burney Park, and the redevelopment of the Dunbar Recreational Center in partnership with the City of Atlanta and the Annie E. Casey Foundation. Upon completion, the revitalized community will replace 588 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 155 elderly-only rental units, 658 multifamily rental units, 174 on site for-sale homes and 110 off-site for-sale homes in the surrounding community. To date, 813 rental units and 18 off-site for-sale homes have been completed, some in partnership with the City through its Neighborhood Stabilization Program. The remaining for-sale homes will be developed as market conditions warrant. The revitalization of McDaniel Glenn was made possible by \$20M in HOPE VI revitalization grant funds from the U.S. Department of Housing and Urban Development. These funds were leveraged by AHA and its private sector development partner to secure \$67M in private debt, tax credit equity and other development funds. The overall Public Improvements budget is \$22.3M with \$14.5M expended to date on the construction of public streets, streetscaping, storm/sewer separation (consistent with the consent decree), water distribution and erosion control improvements in the public right-of-way. The City of Atlanta funded \$11.2M from Water and Sewer Bonds, of which \$10.1M has been expended. AHA provided \$4.4M to support the installation of public improvements. Future public improvement project costs include \$7.8M for the public improvements work associated with the development of the balance of the McDaniel Glenn footprint and the three scattered site annex parcels located within the Mechanicsville neighborhood. This work is planned in the next 48 months and will support the development of 174 for-sale homes. \$1.1M of the \$11.2M in Water and Sewer Bond funds already allocated by the City will be utilized. \$6.7M is requested from the City of Atlanta, which represents the CIP funding shortfall for this McDaniel Glenn. The McDaniel Glenn HOPE VI revitalization program has served as a catalyst for community and economic development, generating approximately \$64M in area investment including the revitalization of Rosa Burney Park, Dunbar Recreational Center and Dunbar Early Learning Resource Center. When completed, the estimated total area economic impact of this initiative will be over \$209M.



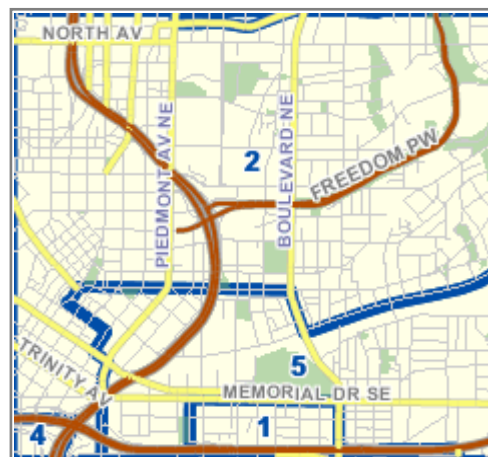
Revitalization of Grady Homes

Project Number:

AHA--3663

Project Type:		Phase:	Design
Project Start Date:	September 2007	Estimated	
Project End Date:	December 2017	Project Cost:	\$11,800,000.00
District(s):	5	Funded:	\$10,800,000.00
NPU(s):	M	Shortfall:	\$1,000,000.00

Description: AHA procured Grady Redevelopment LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to develop Auburn Pointe on the site of the former Grady Homes as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes greenspace, community gardens and the revitalization of Butler Park which is adjacent to the Auburn Pointe, developed in partnership with the City of Atlanta. Upon completion, the revitalized community will replace 495 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 324 elderly-only rental units, 304 multifamily rental units, 48 on-site for-sale homes and 21 off-site affordable for-sale homes in the surrounding community in partnership with Habitat for Humanity. To date, 478 rental units and 21 off-site affordable homes have been completed. Construction on 150 multi-family rental units will begin in September 2012. The remaining on-site for homes will be developed as market conditions warrant. The revitalization of Grady Homes was made possible by \$24M in HOPE VI demolition and revitalization grant funds from the U.S. Department of Housing and Urban Development. These funds were leveraged by AHA and its private sector development partner to secure \$43.6M in private debt, tax credit equity and other development funds. AHA provided an additional \$32.9M in funding for site remediation and strategic acquisitions. The overall Public Improvements budget is \$11.8M with \$10.8M expended to date on the construction / paving of public streets, streetscaping, storm/sewer separation (consistent with the consent decree), water distribution and erosion control improvements in the public right-of-way. The City of Atlanta funded \$5.8M in Water and Sewer Bonds and \$330K in Quality of Life Bonds. A total of \$5.4M has been expended in City funds. AHA provided \$5.4M to support the installation of public improvements. Future public improvement project costs include \$1.0M for the public improvements work associated with the development of 48 on-site for-sale homes. This work is planned in the next 60 months. The CIP funding shortfall for Grady Homes is \$1.0M. The Grady Homes HOPE VI revitalization program has served as a catalyst for community and economic development generating approximately \$104 million in area investments, including the adjacent Pencil Factory Lofts, the proposed Russell development on Wm. Homes Borders Sr. Drive, area condominium developments along DeKalb Avenue and the revitalization of Butler Park. When completed, the estimated total area economic impact of this revitalization initiative will be over \$210 million.



Revitalization of University Homes

Project Number:

AHA--3664

Project Type:	Housing	Phase:	Planning
Project Start Date:	January 2008	Estimated	
Project End Date:	December 2015	Project Cost:	\$6,000,000.00
District(s):	4	Funded:	\$1,000,000.00
NPU(s):	T	Shortfall:	\$5,000,000.00

Description: Integral Development LLC is carrying out the revitalization of University Homes to create a dynamic mixed-use, mixed-income multi-generational community known as Scholars Landing, working collaboratively with the Atlanta University Center schools (Clark Atlanta University, Spelman College, Morehouse College and Morehouse School of Medicine). This revitalization is part of a larger collaborative master planning effort to create a college town environment that will transform three neighborhoods that surround the Atlanta University Center schools and the former University Homes? site. This planning effort is funded by \$250K from a 2010 U.S. Department of Housing and Urban Development's Choice Neighborhoods Planning Grant and a \$177K match from AHA. The first phase (Veranda at Scholars Landing) to develop 100 affordable senior rental units is under construction, with \$13.4M in construction costs funded solely from private debt and tax credit equity. AHA funded \$2.0M for public improvements and site remediation. A second phase to develop 60 affordable assisted living rental units is in the planning stage, with development pending an award of low income housing tax credits in September 2012. While still in the planning phase, the projected Public Improvements budget for currently planned phases is \$6.0M for the construction of public streets, streetscaping, water distribution and erosion control improvements in the public right-of-way related to the development of the first phase (senior housing). AHA provided \$1.0M to fund the initial phase of public improvements which is currently under construction. Future public improvement project costs are budgeted for \$5.0M. This work is planned in the next 48 months. The CIP shortfall for University Homes is \$5.0M.



Aviation

Mission Statement

To provide the Atlanta region a safe, secure and cost-competitive gateway to the world that drives economic development, operates with the highest level of efficiency and exercises fiscal and environmental responsibility.

CIP #	Project Name	Estimated Cost	District(s)	Status
DA--3685	Airside	\$241,054,581	All	Planning
DA--3686	Asset Management and Sustainability	\$28,595,000	All	Planning
DA--3687	Cargo	\$28,443,318	All	Planning
DA--3688	Central Passenger Terminal Complex (CPTC)	\$64,752,791	All	Planning
DA--3689	Central Passenger Terminal Complex (CPTC) Area	\$330,508,838	All	Planning
DA--3690	Facilities	\$2,511,074	All	Planning
DA--3691	Landside	\$130,972,369	All	Planning
DA--3692	Noise Insulation Program (NIP)	\$135,624,573	All	Planning
Total:		\$962,462,544		

CAPITAL PROJECTS

Aviation

Airside

Project Number:

DA--3685

Project Type:	Transportation	Phase:	Planning
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$241,054,581.00
District(s):	All	Funded:	\$241,054,581.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Upgrades for A380 Operations, Taxiway LED Lights, Runway 8L/26R Pavement Replacement, Ramp 5 and 6 Pavement Replacement, Runway 9L/27R Pavement Replacement, Bridge Railing for Runway/Taxiway Bridges, Runway 10-28 Bridge Visual Enhancement Alternatives, Supplemental Windcone Relocation, Airfield Pavement Repair Maintenance Improvements - 2011, Airfield repairs 2012-2017, Center Airfield Endaround Taxiway, Center Airfield Endaround Taxiway, North Deicing Facility, Concourse T - North Apron Optimization, Taxiway Pavement Replacement Phase 1, Airfield Pavement Evaluation 2013, Ramp Pavement Replacement, Taxiway Pavement Replacement Phase 2, North Cargo NLVR Extension, Runway 27R Extension, and Center Airfield Taxiway Connectors.		



Asset Management and Sustainability

Project Number:

DA--3686

Project Type:	Transportation	Phase:	Planning
Project Start Date:	November 2011	Estimated	
Project End Date:	October 2014	Project Cost:	\$28,595,000.00
District(s):	All	Funded:	\$28,595,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: Roof Top Solar at Rental Car Center (Phase 1), Recycling Center Kiosks, EV Charging Station Infrastructure, Comprehensive Water Audit, Water Master Plan, Better Building Challenge, Liquid Dump Station - Security Checkpoint, Comprehensive Energy Audit, Comprehensive Energy Management Plan, FY2013 - Annual Assessment, Energy Park, Asset Management Enterprise Solution, ATL Asset Nomenclature - Phase I, Utility Metering for Non-CPTC Assets Pilot, MHJIT Water Box for Landscaping, and Green Construction Manual.		



CAPITAL PROJECTS

Aviation

Cargo

Project Number:

DA--3687

Project Type:	Transportation	Phase:	Planning
Project Start Date:	July 2011	Estimated	
Project End Date:	March 2014	Project Cost:	\$28,443,318.00
District(s):	All	Funded:	\$28,443,318.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: North Cargo Partial Roof Replacement, North Cargo Exterior Precast Panels Caulking, Switchgear Replacement for North Cargo 3400, Demo of OLD GICC, Demolition of City South Hangar Building, South Cargo Truck Staging Improvements, UPS Landside Improvements, South Cargo Expansion Analysis, and USDA Build Out of 1220 Toffie Terrace.		



Central Passenger Terminal Complex (CPTC)

Project Number:

DA--3688

Project Type:	Transportation	Phase:	Planning
Project Start Date:	July 2010	Estimated	
Project End Date:	April 2014	Project Cost:	\$64,752,791.00
District(s):	All	Funded:	\$64,752,791.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: ISD Server Room and Telecom Emergency Upgrades, CCTV Consolidation Phase III, Airside Operations Office Renovations, Concourse T - North Expansion, Terminal Central Plant Roof Replacement, ISD Telecommunications Room HVAC Upgrade, DOA Employee Fitness Area, DOA Employee Fitness Area, Low Voltage Electrical Distribution As-Built Documentation,		



CAPITAL PROJECTS

Aviation

Central Passenger Terminal Complex (CPTC) Area

Project Number:

DA--3689

Project Type:	Transportation	Phase:	Planning
Project Start Date:	March 2007	Estimated	
Project End Date:	January 2016	Project Cost:	\$330,508,838.00
District(s):	All	Funded:	\$330,508,838.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Electrical Distribution for Concessions, Pedestrian Crossings - Terminal to Garages, APM Power Distribution System Equipment Upgrade, APM Tunnel Structural Repairs, APM Communications Systems Replacement, Flight Path Art, APM Mezz. Lighting & Finishes Replacement, CPTC Misc Phase 2 and 3 Upgrades, West Crossover Improvements Phase I - III, HVAC Upgrades - Terminal, Life Safety Upgrades - Terminal & Concourses, Skylight Replacement - Terminal & Concourses T, A & B, Concourses D and C Midpoint Expansions, Concourse E Cosmetic Upgrades, CPTC Cosmetic Improvements, Phase 2 and 3 Vertical Transportation, Concourse T & Terminal Electrical Equip. Renovations, Concourses A, C and D Electrical Equipment Renovations, and CPTC MEP Improvements.		



Facilities

Project Number:

DA--3690

Project Type:	Transportation	Phase:	Planning
Project Start Date:	June 2009	Estimated	
Project End Date:	August 2012	Project Cost:	\$2,511,074.00
District(s):	All	Funded:	\$2,511,074.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: K-9/EOD Kennel Facility and Office, Tech Campus Miscellaneous Repairs, and Comprehensive Airport Wide Signage Plan.		



CAPITAL PROJECTS

Aviation

Landside

Project Number:

DA--3691

Project Type:	Transportation	Phase:	Planning
Project Start Date:	November 2007	Estimated	
Project End Date:	March 2015	Project Cost:	\$130,972,369.00
District(s):	All	Funded:	\$130,972,369.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Resurfacing of Park Ride Lots A & B, Parking Deck Joint Seals 2012, Conversion of Old Hertz Parking Deck to Public Parking, North/South Garages Structural Repairs Annual Program, Airline Employee Parking, Taxi Assembly Area Building Replacement, Fire Stations #32, #35, #40 - Remodeling/Expansion, Airport Inbound Roadway Improvements, and Terminal North Traffic Calming.		



Noise Insulation Program (NIP)

Project Number:

DA--3692

Project Type:	Transportation	Phase:	Planning
Project Start Date:	September 2006	Estimated	
Project End Date:	December 2014	Project Cost:	\$135,624,573.00
District(s):	All	Funded:	\$135,624,573.00
NPU(s):	All	Shortfall:	\$0.00
Description:	NIP Acquisition - Clubhouse Apartments and Noise Insulation Program 2010.		



Corrections

Mission Statement

To provide safe, secure, humane and efficiently managed correctional institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

CIP #	Project Name	Estimated Cost	District(s)	Status
DC--3666	Facility Lighting - Upgrade	\$200,000	All	Bid and Award
DC--3667	Cooling Tower	\$167,969	All	Bid and Award
DC--3668	Commercial Washer and Dryer	\$134,000	All	Planning
DC--3669	Employee Locker Room Upgrades	\$90,000	All	Planning
DC--3670	Upgrade Kitchen Equipment	\$450,000	All	Bid and Award
DC--3671	Racking System	\$232,000	All	Bid and Award
DC--3672	HVAC System	\$98,000	All	Bid and Award
DC--3673	Fire Alarm and Fire Suppression System	\$162,000	All	Bid and Award
DC--3674	Various Renovations: Flooring in Housing Pods & Visitation Areas	\$30,000	All	Planning
Total:		\$1,563,969		

Facility Lighting - Upgrade

Project Number:

DC--3666

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	August 2012	Project Cost:	\$200,000.00
District(s):	All	Funded:	\$140,000.00
NPU(s):	All	Shortfall:	\$60,000.00
Description:	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.		



Cooling Tower

Project Number:

DC--3667

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	June 2012	Project Cost:	\$167,969.00
District(s):	All	Funded:	\$150,000.00
NPU(s):	All	Shortfall:	\$17,969.00
Description:	Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.		



Commercial Washer and Dryer

Project Number:

DC--3668

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	August 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$134,000.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.		



Employee Locker Room Upgrades

Project Number:

DC--3669

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	July 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$90,000.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	To upgrade employee locker rooms located in the Atlanta City Detention Center.		



Upgrade Kitchen Equipment

Project Number:

DC--3670

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$450,000.00
District(s):	All	Funded:	\$22,336.00
NPU(s):	All	Shortfall:	\$427,664.00
Description:	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.		



Racking System

Project Number:

DC--3671

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	November 2011	Estimated	
Project End Date:	June 2012	Project Cost:	\$232,000.00
District(s):	All	Funded:	\$200,000.00
NPU(s):	All	Shortfall:	\$32,000.00
Description:	Replacement of the Kitchen Compressor Rack and Evaporator System.		



HVAC System

Project Number:

DC--3672

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	June 2012	Project Cost:	\$98,000.00
District(s):	All	Funded:	\$45,000.00
NPU(s):	All	Shortfall:	\$53,000.00
Description:	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.		



Fire Alarm and Fire Suppression System

Project Number:

DC--3673

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	July 2012	Project Cost:	\$162,000.00
District(s):	All	Funded:	\$150,000.00
NPU(s):	All	Shortfall:	\$12,000.00
Description:	Repair and Upgrade Fire Alarm and Fire Suppression System to include installation of Spanish language signs and alarms for compliance of system		



Various Renovations: Flooring in Housing Pods & Visitation Areas

Project Number:

DC--3674

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	August 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$30,000.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	This project is to renovation the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.		



Fire and Rescue

Mission Statement

To prevent or mitigate harm to life, property and the environment.

Project List*Fire and Rescue*

CIP #	Project Name	Estimated Cost	District(s)	Status
AFD--3675	Fire Station 28	\$4,250,000	9	Planning
AFD--3676	Fire Station 22	\$3,500,000	9	Planning
Total:		\$7,750,000		

Fire Station 28

Project Number:

AFD--3675

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	August 2009	Estimated	
Project End Date:	December 2012	Project Cost:	\$4,250,000.00
District(s):	9	Funded:	\$2,302,525.43
NPU(s):	D	Shortfall:	\$1,947,474.57
Description:	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		

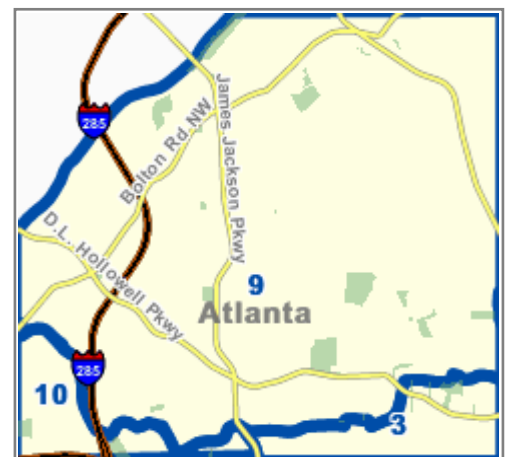


Fire Station 22

Project Number:

AFD--3676

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	January 2010	Estimated	
Project End Date:	January 2015	Project Cost:	\$3,500,000.00
District(s):	9	Funded:	\$445,823.58
NPU(s):	G	Shortfall:	\$3,054,176.42
Description:	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. Land Acquisition begins January 2011. Design and Engineering begins April 2011. Construction begins October 2011.		



Office of Enterprise Assets Management

Mission Statement

The mission of The Office of Assets Management is to deliver quality customer services by providing safe, clean, and well-maintained facilities. Our office strives to provide quality support services for our customers, delivered in a positive environment, in a timely, consistent and accurate manner and delivered with integrity, efficiency and professionalism. The Office of Assets Management continually examines our operations and seeks opportunities to improve the efficiency and effectiveness of our services.

CIP #	Project Name	Estimated Cost	District(s)	Status
OEAM--3677	Mechanical, Electrical and Structural Repairs - Fire and Rescue	\$1,061,000	3,7,9,10,11	Planning
OEAM--3678	Site repair and upgrades - Fire and Rescue	\$664,000	4,8,9,11,12	Planning
OEAM--3679	Mechanical, Electrical and Structural - Police	\$468,500	1,2,3,4,6,7,8,9,10,11,12	Planning
OEAM--3680	Site repair and upgrades - Police	\$1,541,200	2,3,4,9,10,11,12	Planning
OEAM--3681	ADA Compliance	\$1,208,650	All	Planning
OEAM--3682	Mechanical, Electrical and Structural - OEAM	\$1,175,000	All	Planning
OEAM--3683	Site repairs and upgrades - OEAM	\$1,599,401	All	Planning
OEAM-09-0002	Municipal Court Infrastructure	\$500,000	All	Planning
Total:		\$8,217,751		

CAPITAL PROJECTS

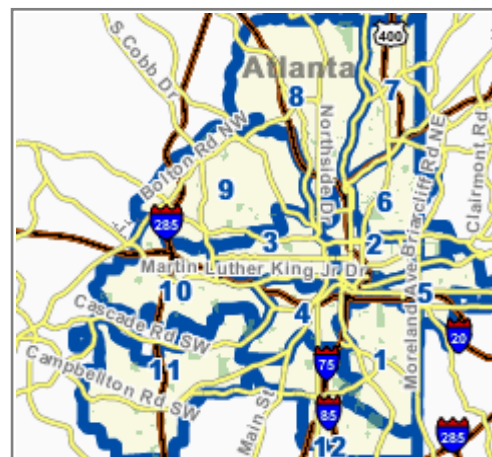
Office of Enterprise Assets Management

Mechanical, Electrical and Structural Repairs - Fire and Rescue

Project Number:

OEAM--3677

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,061,000.00
District(s):	3,7,9,10,11	Funded:	\$1,061,000.00
NPU(s):	B,D,H,K,M,R	Shortfall:	\$0.00
Description:	Station 1: Structural and Foundation Issues; Station 16: Structural issues with concrete and generator; Station 21: Loosening concrete panel to be replaced; Station 23: Structural damage, electrical mechanical and paint; Station 5: Roofing, mechanical, electrical repairs; Station 9: Mechanical, electrical, roofing repairs; Multiple Sites: Roofing repairs and replacement.		

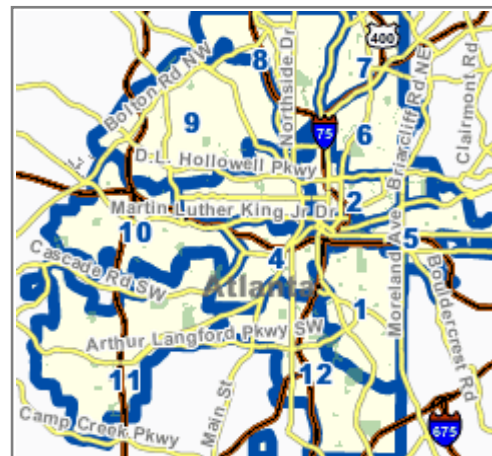


Site repair and upgrades - Fire and Rescue

Project Number:

OEAM--3678

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$664,000.00
District(s):	4,8,9,11,12	Funded:	\$664,000.00
NPU(s):	C,S,T,X	Shortfall:	\$0.00
Description:	Station 17: Paint, Tile Work, Drywall Repair and Water Damage Issues; Station 20: Kitchen damage, water damage, lighting issues; Station 8: Replace flooring, paint and replace the kitchen cabinets; Station 14: Replace Asphalt with Concrete; Station 25: Tree removal, HVAC; Station 26: Asphalt repaving, deteriorating Interior (Flooring, paint, etc) & ext conditions (Soffits); Station 7: Preliminary remediation		

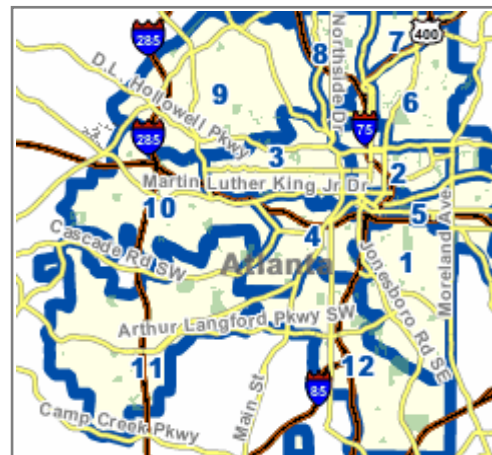


Mechanical, Electrical and Structural - Police

Project Number:

OEAM--3679

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$468,500.00
District(s):	1,2,3,4,6,7,8,9,10,11,12	Funded:	\$468,500.00
NPU(s):	D,E,F,G,H,I,J,K,L,M,P,Q	Shortfall:	\$0.00
Description:	Academy: Roof patch and repair, HVAC, plumbing, boilers; Firing Range: Drain grates and piping (drainage/flood control); Mounted Stables: Structural ground repairs (drainage); Zone 1: Flooding issue-civil repairs and drainage; Zone 3: HVAC and plumbing; Zone 4: HVAC; Zone 5 Mini Precinct: HVAC Duct Work		



CAPITAL PROJECTS

Office of Enterprise Assets Management

Site repair and upgrades - Police

Project Number:

OEAM--3680

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,541,200.00
District(s):	2,3,4,9,10,11,12	Funded:	\$1,541,200.00
NPU(s):	D,E,F,G,H,I,J,K,L,M,P,Q	Shortfall:	\$0.00
Description:	818 Pollard St: Repairs for move from Code Compliance to APD and COPS; Academy: Tile & asbestos abatement; Annex: Security upgrades - fencing, exterior lighting; Firing Range: Lead removal from range, Classrooms - Interior and Exterior Renovations, Restroom and Locker room renovation; Ft McPherson: New Academy preliminary design and site prep work; Zone 1: Parking and Paving, Carpet/Tile, Gutters/Downspouts, Paint; Zone 3: Water abatement, Carpet/Tile, Paint, Zone 4: Exterior Lighting, Paving, Plumbing		



ADA Compliance

Project Number:

OEAM--3681

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,208,650.00
District(s):	All	Funded:	\$1,208,650.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Fire and Rescue: Accessible routes, shower repairs, counters and sinks repairs and replacements, toilets and spaces repairs and replacement; OEAM: Accessible routes, shower repairs, drinking fountain repairs and upgrades, counters and sinks repairs and replacements, elevator upgrades, toilets and spaces repairs and replacement; Police: Accessible routes, drinking fountains repairs and upgrades, counters and sinks repairs and replacements, and toilets and spaces repairs and replacement.		



Mechanical, Electrical and Structural - OEAM

Project Number:

OEAM--3682

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,175,000.00
District(s):	All	Funded:	\$1,175,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	City Hall: Government Center Parking Deck, Upgrade Facility, Security/CCTV Systems, Interior Air Quality Clean System Ducts, and City Hall HVAC Controls.		



CAPITAL PROJECTS

Office of Enterprise Assets Management

Site repairs and upgrades - OEAM

Project Number:

OEAM--3683

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2011	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,599,401.00
District(s):	All	Funded:	\$1,599,401.00
NPU(s):	All	Shortfall:	\$0.00
Description:	City Hall: City Hall Atrium Roof Repair - Skylight Leaking, Mitchell St. Entrance Replacement, Municipal Court Plaza (repair and waterproofing), Council Office Renovations, Furniture replacement - including Chamber, Committee, Conference Room Chairs, City Hall Tower Lobby - 1st and 2nd Floor Refurbishments and Re-paint, Mayor Suite Upgrades, and Carpet replacement; OEAM: Signage		



Municipal Court Infrastructure

Project Number:

OEAM-09-0002

Project Type:		Phase:	Planning
Project Start Date:	July 2008	Estimated	
Project End Date:	August 2012	Project Cost:	\$500,000.00
District(s):	All	Funded:	\$277,175.00
NPU(s):	All	Shortfall:	\$222,825.00
Description:	This project will repair various infrastructures within the Municipal Court		



Parks, Recreation and Cultural Affairs

Mission Statement

To provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

CIP #	Project Name	Estimated Cost	District(s)	Status
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	\$100,000	7	Design
DPRCA--3473	Deerwood Park Improvements	\$200,000	11	Construction
DPRCA--3474	Washington Park Ball Field Rehabilitation	\$400,000	3	Construction
DPRCA--3475	Morgan Park on Blvd	\$124,000	2	Construction
DPRCA--3476	Spinks Collins Park Playground	\$172,550	9	Construction
DPRCA--3483	Chastain Park - Hilltop Meadow	\$250,000	8	Completed
DPRCA--3486	Selena S Butler Park Improvements	\$1,500,000	2,5	Construction
DPRCA--3493	Chosewood Park Improvements Ph1	\$0	1	Completed
DPRCA--3503	Bitsy Grant Tennis Center Improvements	\$1,150,000	8	Completed
DPRCA--3546	Perkerson Park - Spray Pad	\$600,000	12	Construction
DPRCA--3547	Esther Peachy Lefevre Park Playground	\$101,500	5	Final Design
DPRCA--3548	English Park Playground	\$142,100	9	Final Design
DPRCA--3553	Ben Hill Recreation Center Renovations	\$1,000,000	11	Bid and Award
DPRCA--3554	Camp Lake Allatoona Main Hall	\$600,000	All	Construction
DPRCA--3555	Adams Park Recreation Center Renovations	\$1,500,000	11	Design
DPRCA--3558	Louise G Howard Park Site Improvements	\$130,000	8	Design
DPRCA--3560	Adamsville and Rosel Fann Recreation Centers Roof Renovations	\$850,000	10,12	Bid and Award
DPRCA--3567	Land Acquisition and Development of New Parks	\$6,715,000	All	Property Acquisition
DPRCA--3568	Jacci Fuller Woodland Garden Park - Playground	\$101,500	1	Close Out
DPRCA--3645	John A White Park Pool & Bath House	\$1,200,000	11	Bid and Award
DPRCA--3646	Anderson Park Artificial Turf Field	\$1,000,000	3	Design
DPRCA--3647	Loring Heights Park Improvements	\$300,000	8	Design
DPRCA--3648	Springvale Park Site Improvements	\$1,950,000	2	Planning
DPRCA--3649	GA400 Trail	\$10,000,000	7	Concept
DPRCA--3684	Windsor Street Park Improvements	\$75,000	4	Construction
DPRCA-06-0002	Arthur Langford Park Improvements	\$75,000	12	Final Design
DPRCA-06-0024	Recreation Center Improvements - Various	\$3,976,000	1,3,5,11	Over All Progress

Project List

Parks, Recreation and Cultural Affairs

CIP #	Project Name	Estimated Cost	District(s)	Status
DPRCA-09-0016	Vine City Park Development	\$1,300,000	3	Planning
Total:		\$35,512,650		

CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Frankie Allen Park - Parking and Site Improvements

Project Number: DPRCA--3318

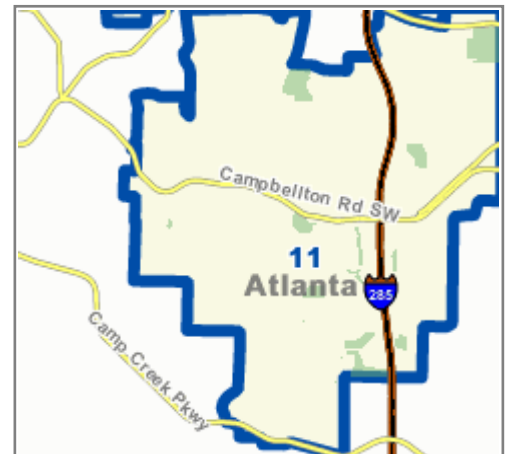
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	October 2009	Estimated	
Project End Date:	January 2013	Project Cost:	\$100,000.00
District(s):	7	Funded:	\$75,000.00
NPU(s):	B	Shortfall:	\$25,000.00
Description:	Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd.)		



Deerwood Park Improvements

Project Number: DPRCA--3473

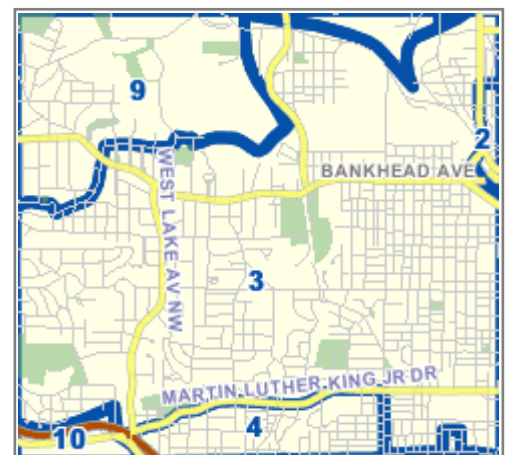
Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	March 2010	Estimated	
Project End Date:	July 2012	Project Cost:	\$200,000.00
District(s):	11	Funded:	\$203,000.00
NPU(s):	P	Shortfall:	(\$3,000.00)
Description:	Improve parking, re-establish walking path in the park and install associated landscaping.		



Washington Park Ball Field Rehabilitation

Project Number: DPRCA--3474

Project Type:	Sport Fields/Courts	Phase:	Construction
Project Start Date:	December 2009	Estimated	
Project End Date:	August 2012	Project Cost:	\$400,000.00
District(s):	3	Funded:	\$406,000.00
NPU(s):	K	Shortfall:	(\$6,000.00)
Description:	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs. Substantially complete 2011. Additional warranty period adjustments may be required in 2012.		



CAPITAL PROJECTS

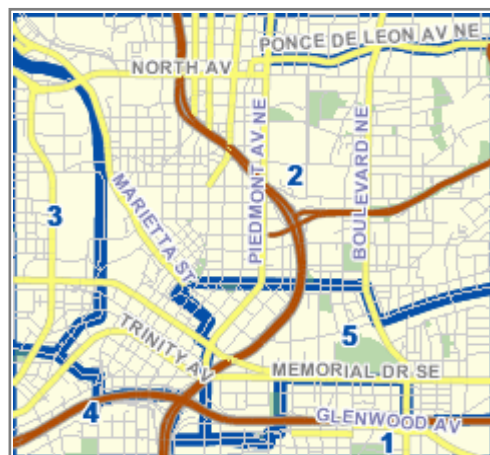
Parks, Recreation and Cultural Affairs

Morgan Park on Blvd

Project Number:

DPRCA--3475

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	August 2010	Estimated	
Project End Date:	July 2012	Project Cost:	\$124,000.00
District(s):	2	Funded:	\$125,733.00
NPU(s):	M	Shortfall:	(\$1,733.00)
Description:	Park renovation including grading, retaining, surfaces, site furnishings.		



Spinks Collins Park Playground

Project Number:

DPRCA--3476

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	April 2010	Estimated	
Project End Date:	July 2012	Project Cost:	\$172,550.00
District(s):	9	Funded:	\$172,550.00
NPU(s):	D	Shortfall:	\$0.00
Description:	Installation of playground equipment ,safety surfacing and associated landscape improvements.		

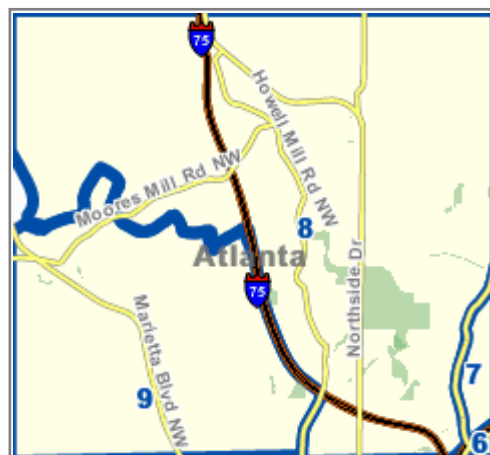


Chastain Park - Hilltop Meadow

Project Number:

DPRCA--3483

Project Type:	Sport Fields/Courts	Phase:	Completed
Project Start Date:	December 2009	Estimated	
Project End Date:	October 2011	Project Cost:	\$250,000.00
District(s):	8	Funded:	\$250,000.00
NPU(s):	C	Shortfall:	\$0.00
Description:	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot		



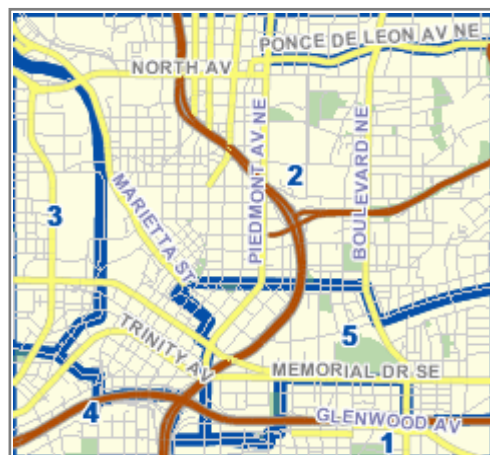
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Selena S Butler Park Improvements

Project Number: DPRCA--3486

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	March 2010	Estimated	
Project End Date:	November 2012	Project Cost:	\$1,500,000.00
District(s):	2,5	Funded:	\$1,500,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Improvement of existing park 3.5 acres and renovation of Recreation Center. Includes new playground, renovated tennis and basketball courts, new site furnishings, plaza areas, walking track and public art.		



Chosewood Park Improvements Ph1

Project Number: DPRCA--3493

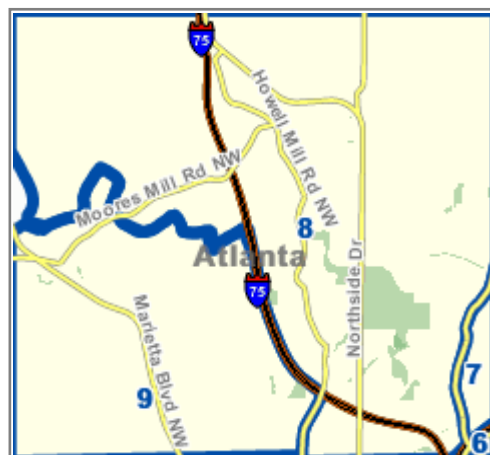
Project Type:	Community Facilities	Phase:	Completed
Project Start Date:	October 2010	Estimated	
Project End Date:	December 2011	Project Cost:	\$0.00
District(s):	1	Funded:	
NPU(s):	Y	Shortfall:	
Description:	Acquisition & Site Improvements: mulch pathways, bridge, invasives removal, signs.		



Bitsy Grant Tennis Center Improvements

Project Number: DPRCA--3503

Project Type:	Community Facilities	Phase:	Completed
Project Start Date:	March 2011	Estimated	
Project End Date:	August 2011	Project Cost:	\$1,150,000.00
District(s):	8	Funded:	\$1,150,000.00
NPU(s):	C	Shortfall:	\$0.00
Description:	Life cycle rehabilitation of clubhouse including doors, windows, floors, interior finishes, restrooms, HVAC, lighting and ADA compliance.		



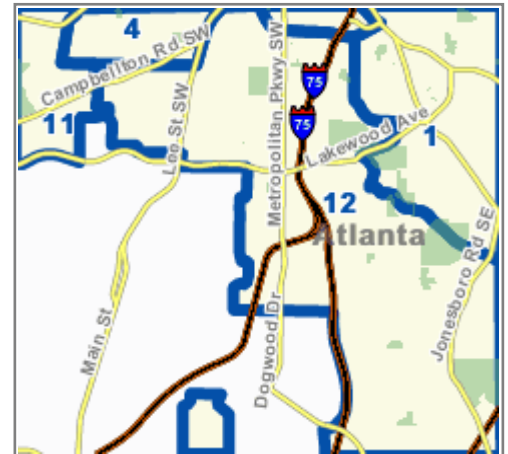
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Perkerson Park - Spray Pad

Project Number: DPRCA--3546

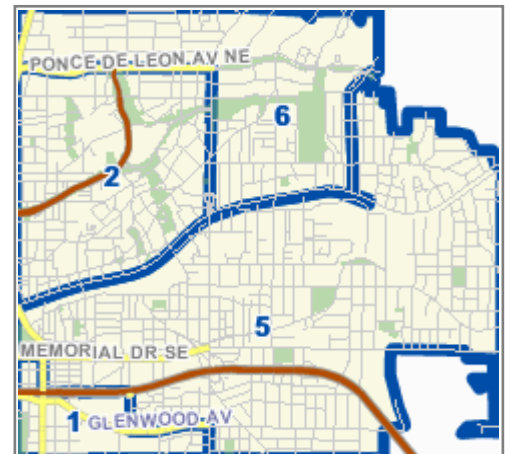
Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	March 2011	Estimated	
Project End Date:	June 2012	Project Cost:	\$600,000.00
District(s):	12	Funded:	\$600,000.00
NPU(s):	X	Shortfall:	\$0.00
Description:	Includes installation of a Spray Pad, Restroom/Utility Room and associated landscape improvements.		



Esther Peachy Lefevre Park Playground

Project Number: DPRCA--3547

Project Type:	Community Facilities	Phase:	Final Design
Project Start Date:	April 2011	Estimated	
Project End Date:	November 2012	Project Cost:	\$101,500.00
District(s):	5	Funded:	\$101,500.00
NPU(s):	N	Shortfall:	\$0.00
Description:	Playground Improvements		



English Park Playground

Project Number: DPRCA--3548

Project Type:	Community Facilities	Phase:	Final Design
Project Start Date:	June 2011	Estimated	
Project End Date:	November 2012	Project Cost:	\$142,100.00
District(s):	9	Funded:	\$142,100.00
NPU(s):	G	Shortfall:	\$0.00
Description:	Playground and site improvements		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Ben Hill Recreation Center Renovations

Project Number: DPRCA--3553

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	March 2009	Estimated	
Project End Date:	January 2013	Project Cost:	\$1,000,000.00
District(s):	11	Funded:	\$1,000,000.00
NPU(s):	P	Shortfall:	\$0.00
Description:	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



Camp Lake Allatoona Main Hall

Project Number: DPRCA--3554

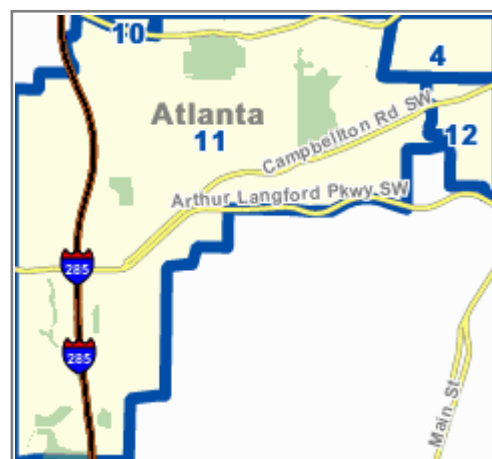
Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	June 2008	Estimated	
Project End Date:	May 2013	Project Cost:	\$600,000.00
District(s):	All	Funded:	\$600,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Construction of new Main Dining Hall with multi-purpose space nurses office and storage.		



Adams Park Recreation Center Renovations

Project Number: DPRCA--3555

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2008	Estimated	
Project End Date:	March 2013	Project Cost:	\$1,500,000.00
District(s):	11	Funded:	\$1,500,000.00
NPU(s):	R	Shortfall:	\$0.00
Description:	Design and construction of additional multi-purpose space on west end of building. Roof repair/replacement. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Louise G Howard Park Site Improvements

Project Number: DPRCA--3558

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	December 2010	Estimated	
Project End Date:	March 2013	Project Cost:	\$130,000.00
District(s):	8	Funded:	\$13,000.00
NPU(s):	C	Shortfall:	\$117,000.00
Description:	Site improvements and post demolition cleanup and stabilization.		



Adamsville and Rosel Fann Recreation Centers Roof Renovations

Project Number: DPRCA--3560

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	October 2009	Estimated	
Project End Date:	October 2012	Project Cost:	\$850,000.00
District(s):	10,12	Funded:	\$850,000.00
NPU(s):	I,Z	Shortfall:	\$0.00
Description:	Roof and building envelope renovation to mitigate leaks and water damage. Replacement of damaged flooring and ceilings.		



Land Acquisition and Development of New Parks

Project Number: DPRCA--3567

Project Type:	Community Facilities	Phase:	Property Acquisition
Project Start Date:	December 2005	Estimated	
Project End Date:	December 2013	Project Cost:	\$6,715,000.00
District(s):	All	Funded:	\$6,715,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition outstanding for Enota Park and SW BeltLine Connector Trail.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Jacci Fuller Woodland Garden Park - Playground

Project Number: DPRCA--3568

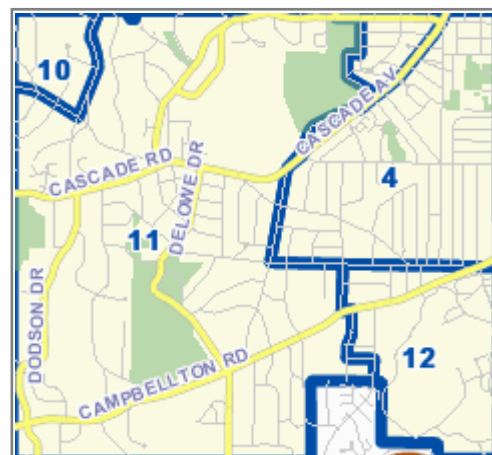
Project Type:	Community Facilities	Phase:	Close Out
Project Start Date:	February 2009	Estimated	
Project End Date:	December 2011	Project Cost:	\$101,500.00
District(s):	1	Funded:	\$101,500.00
NPU(s):	W	Shortfall:	\$0.00
Description:	Install new playground and landscaping. Erosion control improvements.		



John A White Park Pool & Bath House

Project Number: DPRCA--3645

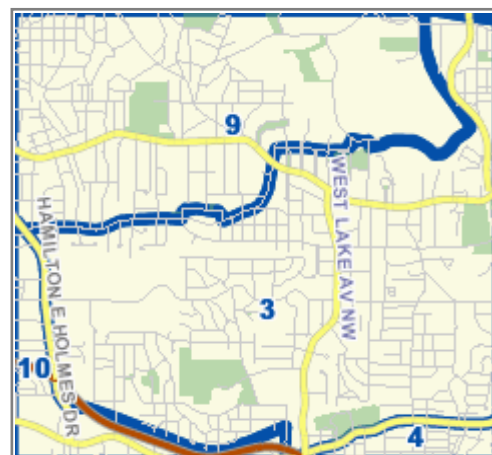
Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	September 2011	Estimated	
Project End Date:	January 2013	Project Cost:	\$1,200,000.00
District(s):	11	Funded:	\$1,200,000.00
NPU(s):	S	Shortfall:	\$0.00
Description:	Replacement of existing pool and bath-house with ADA compliant facility including zero depth entry pool area and spray/play features. CDBG Funding "Swimming Pool Re-Openings 2011 CD" and Youth Athletics Program 7701 140303 600239 Funding.		



Anderson Park Artificial Turf Field

Project Number: DPRCA--3646

Project Type:	Sport Fields/Courts	Phase:	Design
Project Start Date:	October 2011	Estimated	
Project End Date:	February 2013	Project Cost:	\$1,000,000.00
District(s):	3	Funded:	\$1,000,000.00
NPU(s):	J	Shortfall:	\$0.00
Description:	Installation of an artificial turf football field. To be coordinated with other site improvements including storm sewer repairs/replacement in the field area, ADA accessibility improvements and track resurfacing.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Loring Heights Park Improvements

Project Number: DPRCA--3647

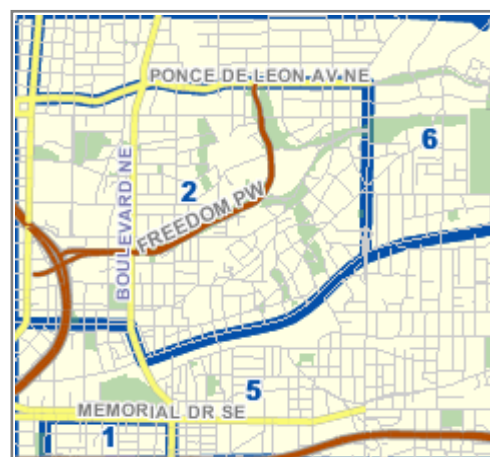
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2009	Estimated	
Project End Date:	December 2015	Project Cost:	\$300,000.00
District(s):	8	Funded:	\$20,000.00
NPU(s):	E	Shortfall:	\$280,000.00
Description:	Playground, drainage and erosion control at the pond, planting, pathways, site furnishings, lighting, well.		



Springvale Park Site Improvements

Project Number: DPRCA--3648

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	June 2010	Estimated	
Project End Date:	December 2020	Project Cost:	\$1,950,000.00
District(s):	2	Funded:	\$20,000.00
NPU(s):	N	Shortfall:	\$1,930,000.00
Description:	Playground replacement and various site improvements per the 2011 Park Vision Plan.		



GA400 Trail

Project Number: DPRCA--3649

Project Type:	Bike/Ped Facilities	Phase:	Concept
Project Start Date:		Estimated	
Project End Date:	December 2014	Project Cost:	\$10,000,000.00
District(s):	7	Funded:	\$200,000.00
NPU(s):	B	Shortfall:	\$9,800,000.00
Description:	Pedestrian/Cycling Trail running parallel to the GA Hwy 400 corridor from Loridans Drive to I-85. (see "GA400 Trail Feasibility Study" March 2011 AECOM)		



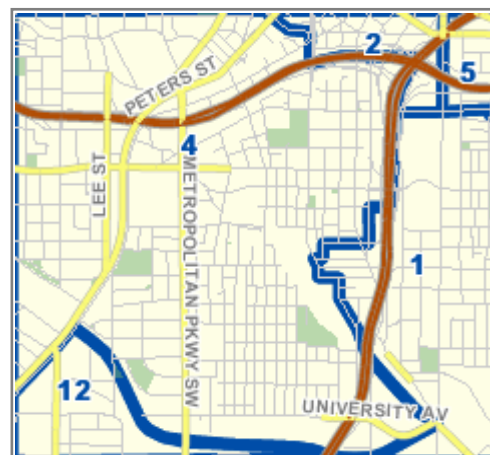
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Windsor Street Park Improvements

Project Number: DPRCA--3684

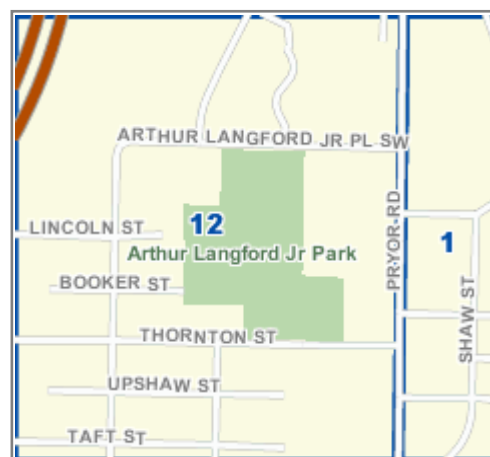
Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	November 2009	Estimated	
Project End Date:	October 2012	Project Cost:	\$75,000.00
District(s):	4	Funded:	\$75,000.00
NPU(s):	V	Shortfall:	\$0.00
Description:	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playscape, sidewalks, landscaping		



Arthur Langford Park Improvements

Project Number: DPRCA-06-0002

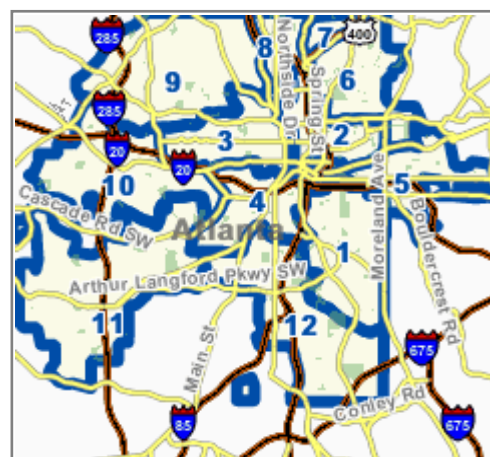
Project Type:	Community Facilities	Phase:	Final Design
Project Start Date:	April 2009	Estimated	
Project End Date:	August 2012	Project Cost:	\$75,000.00
District(s):	12	Funded:	\$75,000.00
NPU(s):	Y	Shortfall:	\$0.00
Description:	Site/Building Improvements.		



Recreation Center Improvements - Various

Project Number: DPRCA-06-0024

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	December 2006	Estimated	
Project End Date:	July 2014	Project Cost:	\$3,976,000.00
District(s):	1,3,5,11	Funded:	\$3,976,000.00
NPU(s):	J,O,P,R,W	Shortfall:	\$0.00
Description:	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.		



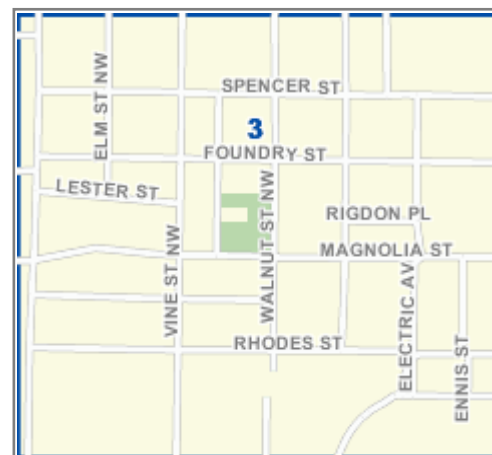
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Vine City Park Development

Project Number: DPRCA-09-0016

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2008	Estimated	
Project End Date:	December 2013	Project Cost:	\$1,300,000.00
District(s):	3	Funded:	\$1,300,000.00
NPU(s):	L	Shortfall:	\$0.00
Description:	Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting, site furnishings. First phase of overall park development complete. Additional development pending.		



Police

Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

CIP #	Project Name	Estimated Cost	District(s)	Status
APD--3609	Crime Lab	\$1,400,000	9	Design
APD--3610	Public Safety Combined Training Facility	\$310,000	12	Planning
APD--3612	Public Safety Annex	\$60,000	9	Planning
APD--3613	Police Academy	\$500,500	All	Planning
APD--3614	Firing Range Renovations	\$1,000,000	1,12	Design
APD--3615	818 Pollard Street	\$790,000	2	Planning
APD--3616	Mounted Stables	\$114,000	All	Planning
APD--3617	Zone Repairs	\$306,200	1,2,9,11	Planning
APD--3618	Video Intergration	\$20,000,000	All	Design
Total:		\$24,480,700		

CAPITAL PROJECTS

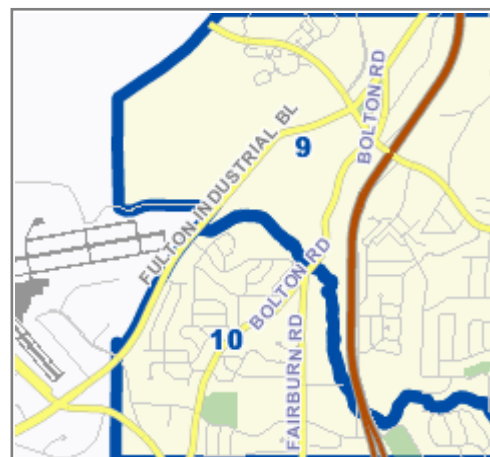
Police

Crime Lab

Project Number:

APD--3609

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	June 2012	Estimated	
Project End Date:	January 2014	Project Cost:	\$1,400,000.00
District(s):	9	Funded:	\$1,400,000.00
NPU(s):	H	Shortfall:	\$0.00
Description:	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.		

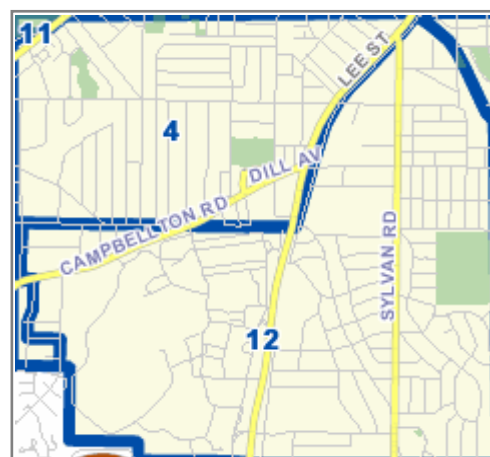


Public Safety Combined Training Facility

Project Number:

APD--3610

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	June 2012	Estimated	
Project End Date:	January 2013	Project Cost:	\$310,000.00
District(s):	12	Funded:	\$310,000.00
NPU(s):	S	Shortfall:	\$0.00
Description:	New Academy preliminary design and site prep work at Ft. McPherson		



Public Safety Annex

Project Number:

APD--3612

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	August 2012	Estimated	
Project End Date:	October 2012	Project Cost:	\$60,000.00
District(s):	9	Funded:	\$60,000.00
NPU(s):	H	Shortfall:	\$0.00
Description:	Security upgrades - fencing, exterior lighting.		



CAPITAL PROJECTS

Police

Police Academy

Project Number:

APD--3613

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	August 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$500,500.00
District(s):	All	Funded:	\$312,000.00
NPU(s):	All	Shortfall:	\$188,500.00
Description:	Facility Improvements		



Firing Range Renovations

Project Number:

APD--3614

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	February 2011	Estimated	
Project End Date:	May 2014	Project Cost:	\$1,000,000.00
District(s):	1,12	Funded:	\$406,500.00
NPU(s):	Z	Shortfall:	\$593,500.00
Description:	880 Cherokee Avenue. Facility built in 1990; life cycle: 2029; Age 18 years old. Firing Range will be located at 1500 Key Road SE, Atlanta, GA		

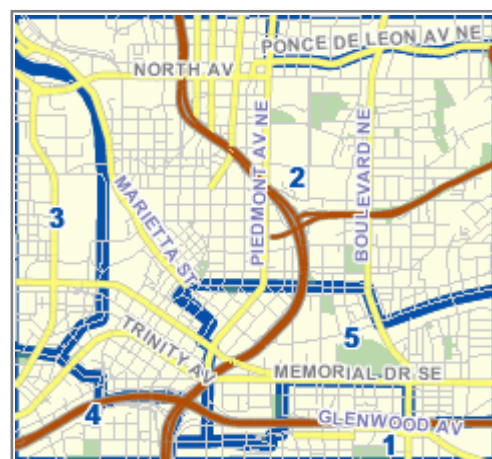


818 Pollard Street

Project Number:

APD--3615

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	May 2012	Estimated	
Project End Date:	September 2012	Project Cost:	\$790,000.00
District(s):	2	Funded:	\$790,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Renovation and Relocation for Code Compliance and COPS		



CAPITAL PROJECTS

Police

Mounted Stables

Project Number:

APD--3616

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	July 2012	Estimated	
Project End Date:	February 2013	Project Cost:	\$114,000.00
District(s):	All	Funded:	\$75,000.00
NPU(s):	All	Shortfall:	\$39,000.00
Description:	Structural Ground Repairs		



Zone Repairs

Project Number:

APD--3617

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	May 2012	Estimated	
Project End Date:	June 2013	Project Cost:	\$306,200.00
District(s):	1,2,9,11	Funded:	\$306,200.00
NPU(s):	G,M,S,W	Shortfall:	\$0.00
Description:	Facility Renovations & Repairs		



Video Intergration

Project Number:

APD--3618

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	May 2012	Estimated	
Project End Date:	January 2013	Project Cost:	\$20,000,000.00
District(s):	All	Funded:	\$2,000,000.00
NPU(s):	All	Shortfall:	\$18,000,000.00
Description:	Establish a wireless Mesh in all Zones - Phase I. APD is currently in the implementation phase.		



Public Works

Mission Statement

To enhance Atlanta`s quality of life by working collaboratively with citizens, public and private entities and other city departments to provide public works services that maintain and improve infrastructure and physical environment, utilizing a highly skilled and motivated work force.

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3447	Morningside Elementary School SRTS Project	\$500,000	6	Design
DPW--3448	Multi-Modal Passenger Terminal (MMPT) - Phase 1	\$100,320	2	Planning
DPW--3522	Atlanta Streetcar, phase 1	\$78,000,000	2	Planning
DPW--3549	Luckie Street two-way conversion	\$1,292,200	2	
DPW--3619	Danforth Road Sidewalks	\$1,416,000	11	Property Acquisition
DPW--3620	Memorial Drive (SR 154) - Sidewalks Phase 2	\$1,441,260	5	Final Design
DPW--3621	Memorial Drive (SR 154) - Sidewalks Phase 3	\$1,560,300	5	Property Acquisition
DPW--3622	West End Trail - Phase 1A	\$30,000	4	Design
DPW--3623	Simpson Road Streetscapes, phase 2	\$1,050,000	3	Bid and Award
DPW--3625	Buckhead Pedestrian Bridge/Plaza	\$1,191,394	7	Construction
DPW--3626	Ralph David Abernathy Boulevard Streetscapes	\$1,259,175	4	Bid and Award
DPW--3627	Bicycle Signage Fifteen Year Projects	\$208,509	All	Completed
DPW--3628	Ashby Street Streetscape (Lowery Blvd)	\$701,050	4	Bid and Award
DPW--3629	Bolton/Moores Mill Streetscape	\$700,000	9	Property Acquisition
DPW--3630	Greenbriar Parkway Streetscape	\$2,415,904	11	Bid and Award
DPW--3631	Barge Road at Campbellton Road Intersection Improvement	\$404,000	11	Construction
DPW--3632	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	\$385,000	11	Bid and Award
DPW--3633	East Atlanta Village Streetscape Improvements, Phase 2	\$1,457,500	5	Bid and Award
DPW--3634	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	\$2,303,400	11	Bid and Award
DPW--3635	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	\$1,400,000	4	Bid and Award
DPW--3636	Mitchell Street Bridge	\$15,100,000	2	Construction
DPW--3638	Lakewood Heights Town Center Streetscape	\$1,244,750	1	Construction
DPW--3639	Memorial Drive (SR 154) - Sidewalks Phase 1	\$780,373	5	Construction
DPW--3641	ADA Ramps	\$3,600,000	All	Design
DPW--3642	Pedestrian Accessibility and Safety	\$4,799,680	All	

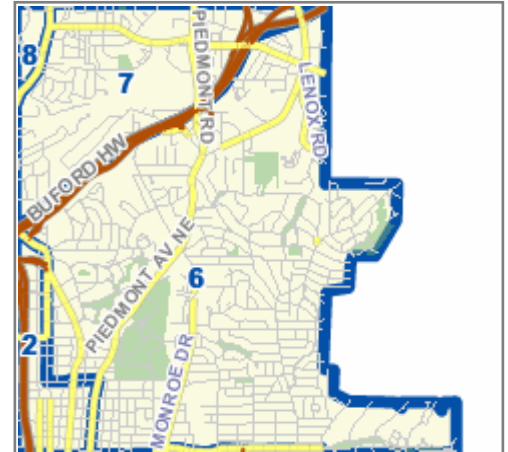
CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3643	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	\$5,219,810	3	Design
DPW--3644	Glenwood Ave. and Moreland Ave.	\$2,326,551	1,5	Design
DPW-05-0003	14th Street Streetscape	\$5,254,559	2	Construction
DPW-05-0021	Ansley Park Traffic Calming	\$750,000	6	Bid and Award
DPW-05-0118	Courtland Street Bridge	\$1,195,000	2	Design
DPW-05-0149	Downtown Atlanta Pedestrian Corridor Improvements	\$4,822,947	2	Construction
DPW-05-0295	Linden St/Ponce De Leon Ave Intersection Improvements	\$3,125,000	2	Construction
DPW-05-0408	Peachtree Road Corridor - SR 141, Bike/Ped Phase 2	\$11,869,350	7	Construction
DPW-05-0501	Spring Street Bridge- A	\$8,057,000	2	Design
DPW-05-0502	Spring Street Bridge- B	\$17,224,500	2	Design
DPW-05-0594	West Peachtree Street Streetscape - North	\$4,011,865	2	Construction
Total:		\$187,197,397		

Morningside Elementary School SRTS Project

Project Number:

DPW--3447

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:	April 2010	Estimated	
Project End Date:	April 2012	Project Cost:	\$500,000.00
District(s):	6	Funded:	\$500,000.00
NPU(s):	F	Shortfall:	\$0.00
Description:	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road; installation of a wider sidewalk in this congested walkway; installation of a Hawk signal at E. Rock Springs and E. Sussex; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd.		

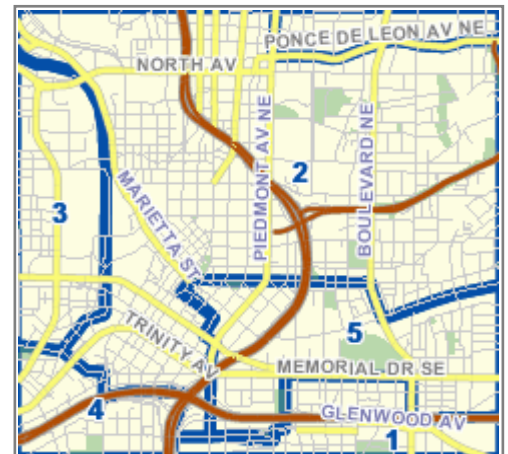


Multi-Modal Passenger Terminal (MMPT) - Phase 1

Project Number:

DPW--3448

Project Type:	Transportation	Phase:	Planning
Project Start Date:	February 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$100,320.00
District(s):	2	Funded:	\$100,320.00
NPU(s):	M	Shortfall:	\$0.00
Description:	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.		

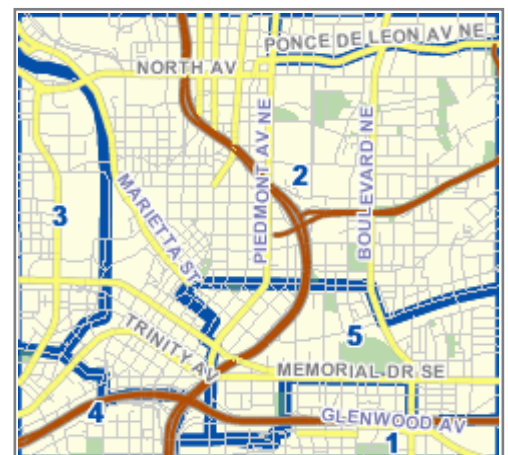


Atlanta Streetcar, phase 1

Project Number:

DPW--3522

Project Type:	Transportation	Phase:	Planning
Project Start Date:	June 2011	Estimated	
Project End Date:	December 2013	Project Cost:	\$78,000,000.00
District(s):	2	Funded:	\$78,000,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	This phase of the Atlanta Streetcar will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the Georgia Aquarium, and Centennial Olympic Park. The project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange. Sweet Auburn Avenue. It will stretch for 2.62 miles. The project has obtained 47.6 million from the Federal Funded. Tiger is funding the first phase of the comprehensive, regional streetcar and light rail transit system. There		



CAPITAL PROJECTS

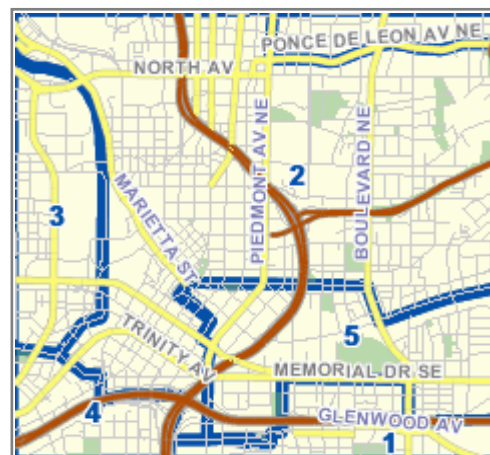
Public Works

Luckie Street two-way conversion

Project Number:

DPW--3549

Project Type:		Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$1,292,200.00
District(s):	2	Funded:	\$1,292,200.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Conversion to two way traffic from Centennial Olympic Park Drive to Peachtree street, including signalization.		

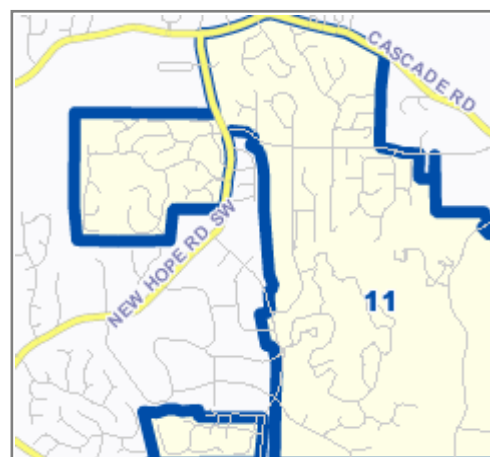


Danforth Road Sidewalks

Project Number:

DPW--3619

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Project Start Date:	April 2005	Estimated	
Project End Date:	September 2013	Project Cost:	\$1,416,000.00
District(s):	11	Funded:	\$652,800.00
NPU(s):	Q	Shortfall:	\$763,200.00
Description:	Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision, and on the southside to Reunion Place.		

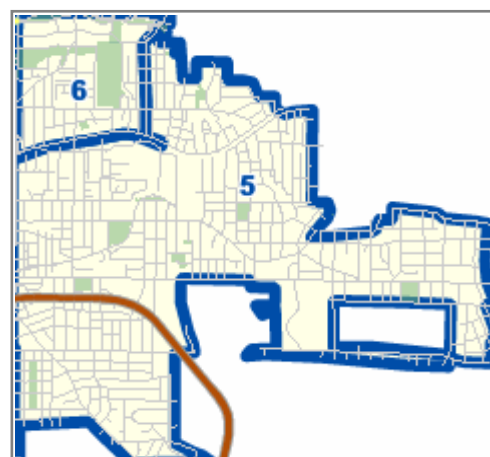


Memorial Drive (SR 154) - Sidewalks Phase 2

Project Number:

DPW--3620

Project Type:	Bike/Ped Facilities	Phase:	Final Design
Project Start Date:	June 2007	Estimated	
Project End Date:	June 2013	Project Cost:	\$1,441,260.00
District(s):	5	Funded:	\$315,190.00
NPU(s):	O	Shortfall:	\$1,126,070.00
Description:	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive		



CAPITAL PROJECTS

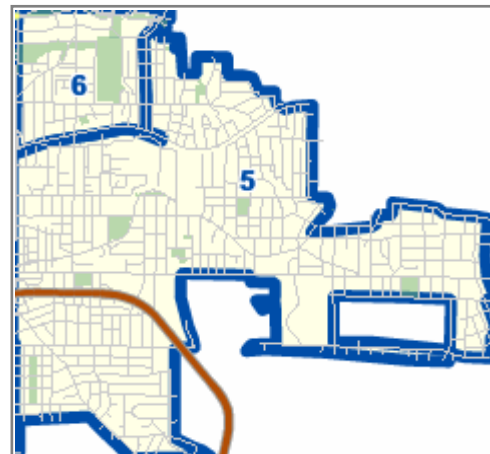
Public Works

Memorial Drive (SR 154) - Sidewalks Phase 3

Project Number:

DPW--3621

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Project Start Date:	June 2007	Estimated	
Project End Date:	June 2013	Project Cost:	\$1,560,300.00
District(s):	5	Funded:	\$307,849.40
NPU(s):	O	Shortfall:	\$1,252,450.60
Description:	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)		

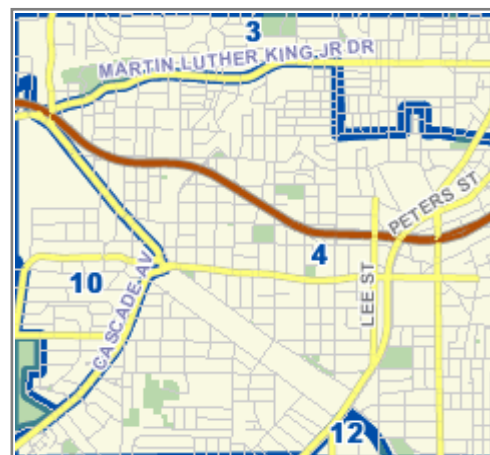


West End Trail - Phase 1A

Project Number:

DPW--3622

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:	August 2008	Estimated	
Project End Date:	December 2013	Project Cost:	\$30,000.00
District(s):	4	Funded:	
NPU(s):	T	Shortfall:	
Description:	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.		

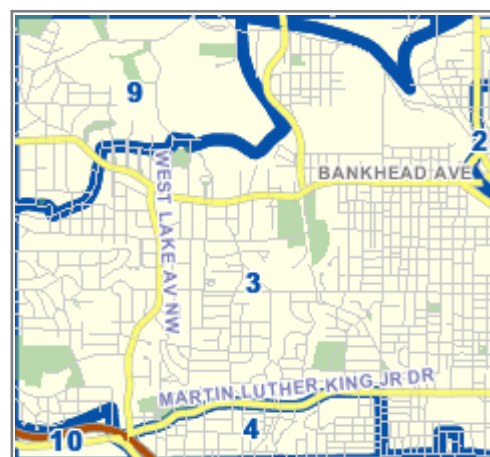


Simpson Road Streetscapes, phase 2

Project Number:

DPW--3623

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Project Start Date:	February 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$1,050,000.00
District(s):	3	Funded:	
NPU(s):	K	Shortfall:	
Description:	Phase II streetscape construction from 100 feet -0 west of West Lake Avenue to 400 feet -0 inches east of Woodlawn Avenue. TE funded.		



CAPITAL PROJECTS

Public Works

Buckhead Pedestrian Bridge/Plaza

Project Number:

DPW--3625

Project Type:	Transportation	Phase:	Construction
Project Start Date:	November 2007	Estimated	
Project End Date:	September 2013	Project Cost:	\$1,191,394.00
District(s):	7	Funded:	
NPU(s):	B	Shortfall:	
Description:	Pedestrian bridge installation over the 400 from Tower Place Drive to Stratford at Buckhead Marta Station.		

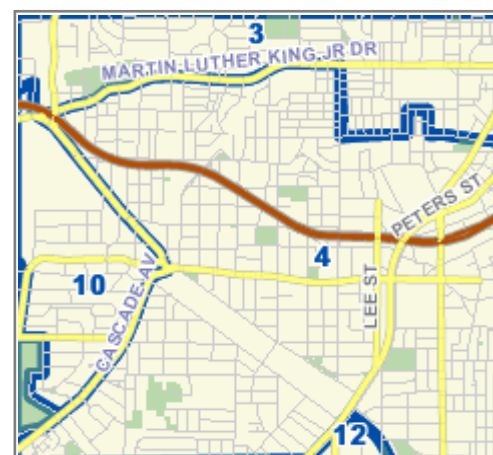


Ralph David Abernathy Boulevard Streetscapes

Project Number:

DPW--3626

Project Type:	Transportation	Phase:	Bid and Award
Project Start Date:	September 2003	Estimated	
Project End Date:	November 2013	Project Cost:	\$1,259,175.00
District(s):	4	Funded:	\$1,014,400.00
NPU(s):	T	Shortfall:	\$244,775.00
Description:	Installation of streetscape elements on RDA from Lee St. to Lowery Blvd.		



Bicycle Signage Fifteen Year Projects

Project Number:

DPW--3627

Project Type:	Bike/Ped Facilities	Phase:	Completed
Project Start Date:	December 2004	Estimated	
Project End Date:	February 2012	Project Cost:	\$208,509.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.(00GO-0080)		



CAPITAL PROJECTS

Public Works

Ashby Street Streetscape (Lowery Blvd)

Project Number: DPW--3628

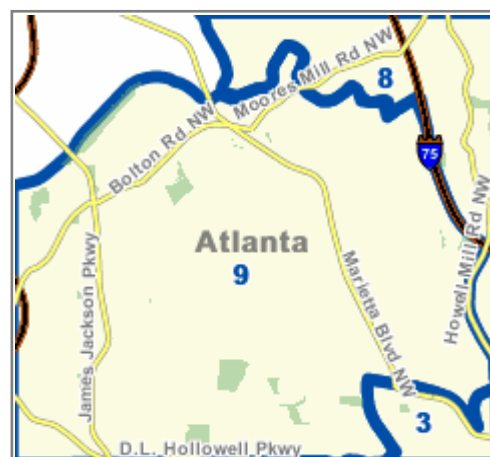
Project Type:	Transportation	Phase:	Bid and Award
Project Start Date:	March 2012	Estimated	
Project End Date:	February 2013	Project Cost:	\$701,050.00
District(s):	4	Funded:	\$501,800.00
NPU(s):	T	Shortfall:	\$199,250.00
Description:	Part of the West End LCI from Ralph David Abernathy Drive to I-20.		



Bolton/Moores Mill Streetscape

Project Number: DPW--3629

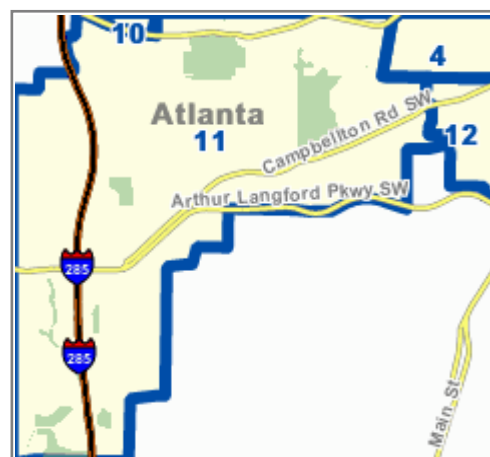
Project Type:	Transportation	Phase:	Property Acquisition
Project Start Date:	July 2004	Estimated	
Project End Date:	December 2012	Project Cost:	\$700,000.00
District(s):	9	Funded:	
NPU(s):	D	Shortfall:	
Description:	Streetscape Improvements on Bolton Road from Moores Mill Road to James Jackson Parkway. TE funding (00GO-0120)		



Greenbriar Parkway Streetscape

Project Number: DPW--3630

Project Type:	Transportation	Phase:	Bid and Award
Project Start Date:	March 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$2,415,904.00
District(s):	11	Funded:	\$1,936,963.00
NPU(s):	R	Shortfall:	\$478,941.00
Description:	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.		



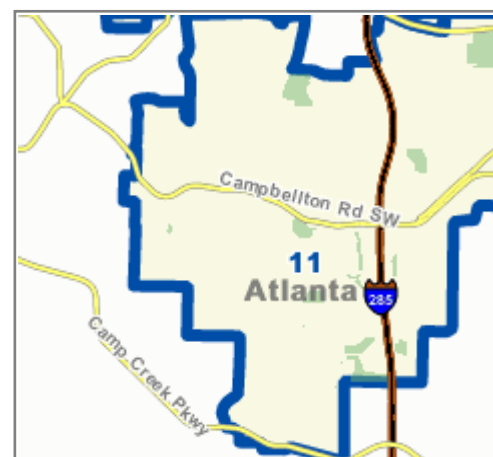
CAPITAL PROJECTS

Public Works

Barge Road at Campbellton Road Intersection Improvement

Project Number: DPW--3631

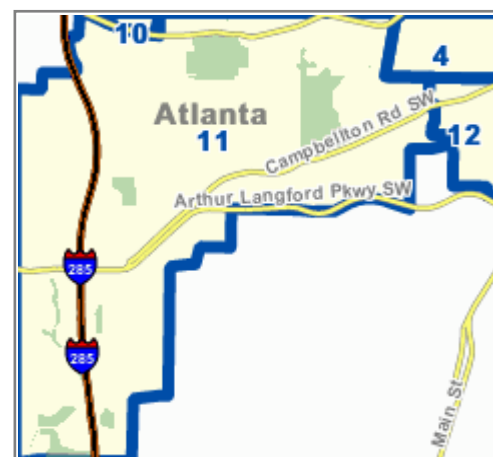
Project Type:	Roadway	Phase:	Construction
Project Start Date:	October 2011	Estimated	
Project End Date:	November 2012	Project Cost:	\$404,000.00
District(s):	11	Funded:	
NPU(s):	P	Shortfall:	
Description:	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection. (00GO-2036)		



Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits

Project Number: DPW--3632

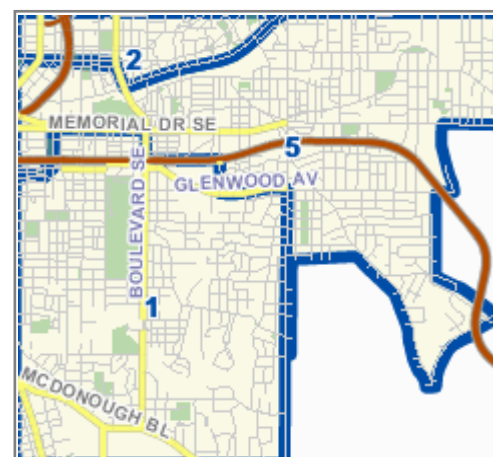
Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Project Start Date:	March 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$385,000.00
District(s):	11	Funded:	\$287,000.00
NPU(s):	R	Shortfall:	\$98,000.00
Description:	Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		



East Atlanta Village Streetscape Improvements, Phase 2

Project Number: DPW--3633

Project Type:	Transportation	Phase:	Bid and Award
Project Start Date:	February 2012	Estimated	
Project End Date:	November 2012	Project Cost:	\$1,457,500.00
District(s):	5	Funded:	\$1,020,000.00
NPU(s):	W	Shortfall:	\$437,500.00
Description:	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.		



CAPITAL PROJECTS

Public Works

SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays

Project Number:

DPW--3634

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2012	Project Cost:	\$2,303,400.00
District(s):	11	Funded:	\$1,543,393.47
NPU(s):	I,R,S	Shortfall:	\$760,006.53
Description:	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe		



Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview

Project Number:

DPW--3635

Project Type:	Transportation	Phase:	Bid and Award
Project Start Date:	June 2007	Estimated	
Project End Date:	June 2013	Project Cost:	\$1,400,000.00
District(s):	4	Funded:	
NPU(s):	T	Shortfall:	
Description:	Installation of streetscape elements on Lowery Blvd. from Park St. to Sells Ave.		

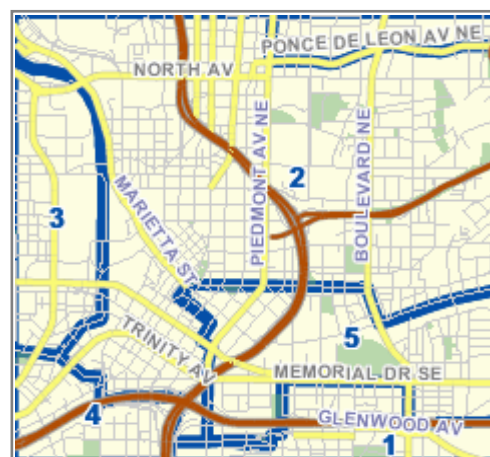


Mitchell Street Bridge

Project Number:

DPW--3636

Project Type:	Roadway	Phase:	Construction
Project Start Date:		Estimated	
Project End Date:	April 2012	Project Cost:	\$15,100,000.00
District(s):	2	Funded:	
NPU(s):	M	Shortfall:	
Description:	This project will replace the Mitchell Street bridge over the Southern Railroad. Construction of project funded by ARRA.		



CAPITAL PROJECTS

Public Works

Lakewood Heights Town Center Streetscape

Project Number: DPW--3638

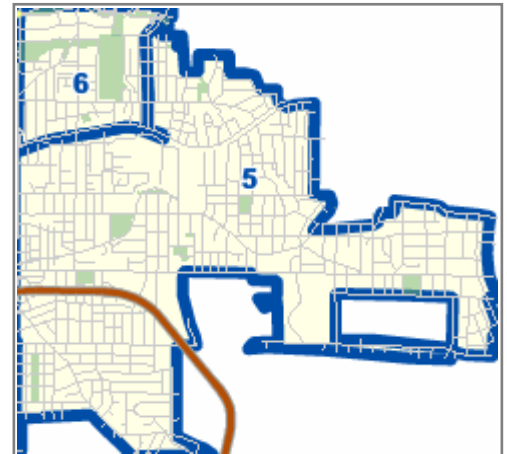
Project Type:	Transportation	Phase:	Construction
Project Start Date:	November 2004	Estimated	
Project End Date:	July 2012	Project Cost:	\$1,244,750.00
District(s):	1	Funded:	\$343,000.00
NPU(s):	Y	Shortfall:	\$901,750.00
Description:	Streetscape bounded by Jonesboro/Lakewood/Clair/Schoen		



Memorial Drive (SR 154) - Sidewalks Phase 1

Project Number: DPW--3639

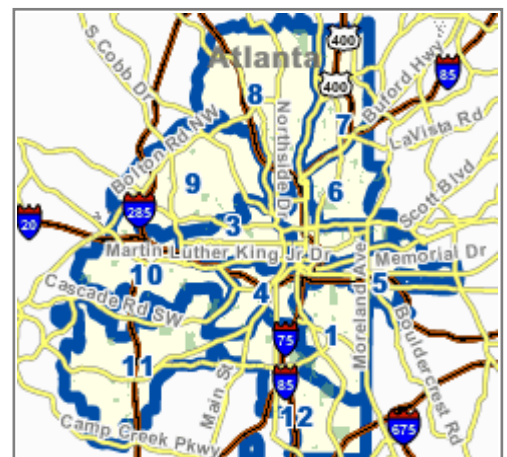
Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	September 2002	Estimated	
Project End Date:	April 2012	Project Cost:	\$780,373.00
District(s):	5	Funded:	
NPU(s):	O	Shortfall:	
Description:	Sidewalk improvements from Clifton to East Lake Blvd.		



ADA Ramps

Project Number: DPW--3641

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:	July 2010	Estimated	
Project End Date:	December 2012	Project Cost:	\$3,600,000.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.		



Pedestrian Accessibility and Safety

Project Number:

DPW--3642

Project Type:	Bike/Ped Facilities	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$4,799,680.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.		

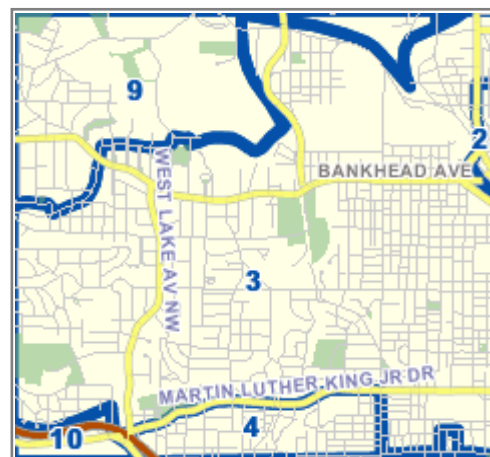


D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A

Project Number:

DPW--3643

Project Type:	Roadway	Phase:	Design
Project Start Date:	December 2011	Estimated	
Project End Date:	May 2015	Project Cost:	\$5,219,810.00
District(s):	3	Funded:	\$3,430,765.50
NPU(s):	K	Shortfall:	\$1,789,044.50
Description:	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge. PI #720570.		

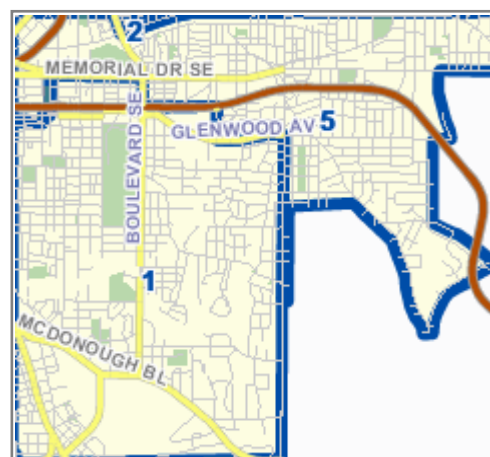


Glenwood Ave. and Moreland Ave.

Project Number:

DPW--3644

Project Type:	Roadway	Phase:	Design
Project Start Date:	December 2011	Estimated	
Project End Date:	May 2015	Project Cost:	\$2,326,551.00
District(s):	1,5	Funded:	\$1,653,701.00
NPU(s):	W	Shortfall:	\$672,850.00
Description:	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)		



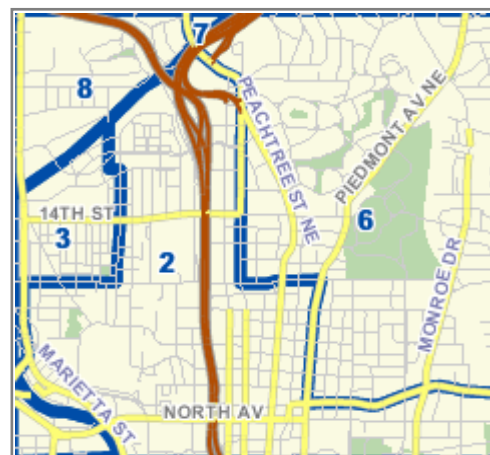
CAPITAL PROJECTS

Public Works

14th Street Streetscape

Project Number: DPW-05-0003

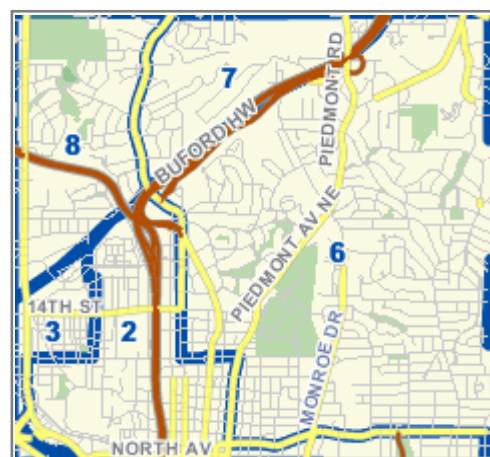
Project Type:	Transportation	Phase:	Construction
Project Start Date:	January 2004	Estimated	
Project End Date:	May 2012	Project Cost:	\$5,254,559.00
District(s):	2	Funded:	
NPU(s):	E	Shortfall:	
Description:	Streetscape improvements on 14th St from W Peachtree St to Piedmont Ave. & on Crescent Street from 14th to 12th. ARRA Funded. It was noted that funds, once recd from GDOT will be direct deposited into a city account and paid from there - ARRA.		



Ansley Park Traffic Calming

Project Number: DPW-05-0021

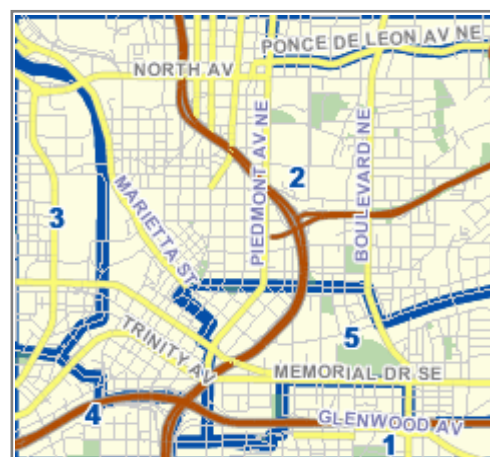
Project Type:	Roadway	Phase:	Bid and Award
Project Start Date:	February 2012	Estimated	
Project End Date:	May 2012	Project Cost:	\$750,000.00
District(s):	6	Funded:	\$750,000.00
NPU(s):	E	Shortfall:	\$0.00
Description:	Traffic calming measures throughout Ansley Park neighborhood. Transportation Enhancement funds are being used for phase 1 which is on Peachtree Circle from 15th street to the Prado.		



Courtland Street Bridge

Project Number: DPW-05-0118

Project Type:	Roadway	Phase:	Design
Project Start Date:		Estimated	
Project End Date:	August 2014	Project Cost:	\$1,195,000.00
District(s):	2	Funded:	
NPU(s):	M	Shortfall:	
Description:	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.		



CAPITAL PROJECTS

Public Works

Downtown Atlanta Pedestrian Corridor Improvements

Project Number: DPW-05-0149

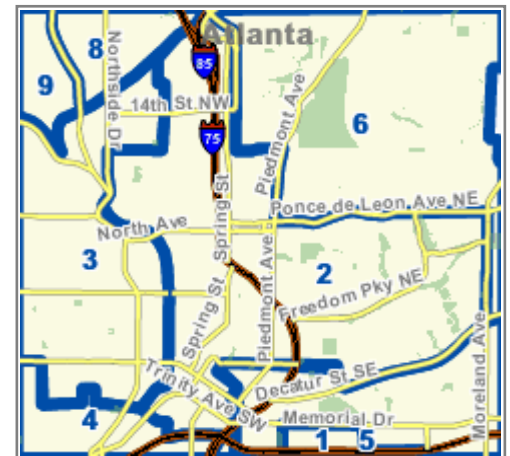
Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	April 2004	Estimated	
Project End Date:	May 2012	Project Cost:	\$4,822,947.00
District(s):	2	Funded:	
NPU(s):	M	Shortfall:	
Description:	This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street from Park Place W. to Peachtree St., and on Centennial Olympic Park Dr. from Marietta St. to Luckie St. ARRA-funded. Central Atlanta Progress. It was noted that funds, once received from GDOT will be direct deposited into a city account and paid from there - ARRA.		



Linden St/Ponce De Leon Ave Intersection Improvements

Project Number: DPW-05-0295

Project Type:	Roadway	Phase:	Construction
Project Start Date:	August 2005	Estimated	
Project End Date:	December 2012	Project Cost:	\$3,125,000.00
District(s):	2	Funded:	
NPU(s):	E,M	Shortfall:	
Description:	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied. It was noted that funds, once received from GDOT will be direct deposited into a city account and paid from there - ARRA		



Peachtree Road Corridor - SR 141, Bike/Ped Phase 2

Project Number: DPW-05-0408

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	December 2007	Estimated	
Project End Date:	April 2012	Project Cost:	\$11,869,350.00
District(s):	7	Funded:	
NPU(s):	B	Shortfall:	
Description:	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road. ARRA funding. GDOT Construction Let.		



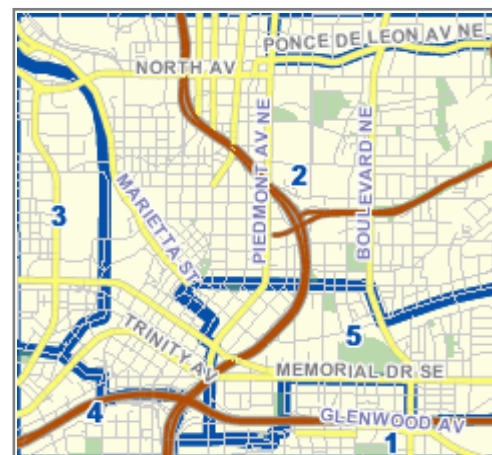
CAPITAL PROJECTS

Public Works

Spring Street Bridge- A

Project Number: DPW-05-0501

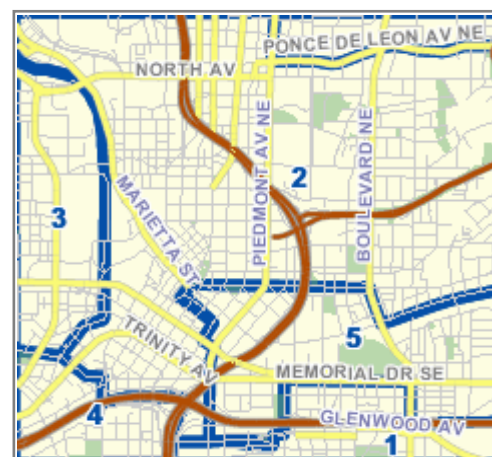
Project Type:	Roadway	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$8,057,000.00
District(s):	2	Funded:	
NPU(s):	M	Shortfall:	
Description:	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.		



Spring Street Bridge- B

Project Number: DPW-05-0502

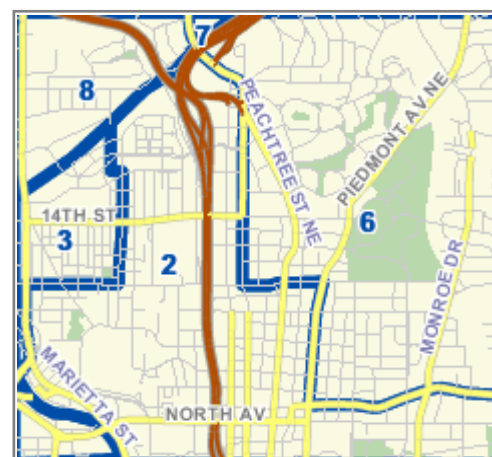
Project Type:	Roadway	Phase:	Design
Project Start Date:	November 2003	Estimated	
Project End Date:	June 2014	Project Cost:	\$17,224,500.00
District(s):	2	Funded:	\$17,224,500.00
NPU(s):	M	Shortfall:	\$0.00
Description:	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.		



West Peachtree Street Streetscape - North

Project Number: DPW-05-0594

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	February 2004	Estimated	
Project End Date:	March 2012	Project Cost:	\$4,011,865.00
District(s):	2	Funded:	\$4,011,865.00
NPU(s):	E	Shortfall:	\$0.00
Description:	Streetscape improvements from 12th Street to Peachtree. Midtown Alliance.		



Watershed Management

Mission Statement

Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while supporting economic development.

CIP #	Project Name	Estimated Cost	District(s)	Status
02.15.004	Utoy Creek - Maintenance Building Improvements	\$332,950	All	Design
02.17.900	R. M. Clayton - Compliance Upgrades	\$28,622,919	9	Construction
04.16.214	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C	\$5,859,308	3 & 9	Planning
04.17.200	Sewer Group 2 - Rehabilitation (CM Support Services)	\$5,615,774	All	Construction
04.17.210	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	\$12,420,521	2, 5, 6, 7, & 8	Construction
04.19.200	Sewer Group 4 - Rehabilitation Projects	\$48,489,376	2,6,7	Construction
04.20.001	Sewer Group 5 & 6- SSES Contract A	\$14,676,113	2,3,4,6	Construction
04.23.160	Sewer Group [3R] - South River Basin North Capacity Relief Projects (GEFA)	\$19,957,909	9	Construction
04.23.165	Sewer Group [3R] - South River Basin/East Point Trunk Replacement (GEFA)	\$15,570,622	1,5	Construction
04.23.170	Sewer Group [3R] - South River Basin South Capacity Relief Projects (GEFA)	\$8,249,334	1,12	Construction
04.23.360	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	\$9,627,894	6	Bid and Award
04.23.362	Sewer Group [5R] - Peachtree Creek North Fork Storage and Pump Station	\$14,561,970	6	Design
07.05.009	Bellwood Quarry Reservoir	\$46,068,391	9	Property Acquisition
08.01.011	Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018	\$2,000,000	All	Construction
08.02.013	Pipe Laying - Annual Contract 2010-2030	\$103,000,000	All	Construction
08.02.015	Testing and Analysis of Large Water Meters	\$1,299,815	All	Construction
08.02.017	Small Meters 2008-2018	\$29,000,000	All	Construction
08.04.041	Asphaltic Concrete Pavement, Milling and Resurfacing	\$29,318,650	All	Construction
98.02.035	Pipeyard Substation and Central Warehouse (Peyton Rd)	\$5,838,000	9,10	Planning
98.02.042	Hemphill Water Treatment Plant (WTP) - Clearwells Project	\$1,769,630	8	Construction
98.03.009	Adamsville Transmission Main Improvements	\$6,314,964	8	Design
98.03.011	Fairburn Road Water Mains	\$40,259,385	11	Design

CIP #	Project Name	Estimated Cost	District(s)	Status
98.03.017	Hemphill Finished Water Pump Station	\$20,317,767	8	Construction
98.03.018	Distribution System Cathodic Protection Restoration	\$2,202,000	All	Construction
98.04.003	Hemphill South Transmission Main	\$81,885,000	3,4,12	Planning
98.04.007	Raw Water Transmission Mains	\$66,884,239	All	Bid and Award
98.04.019	North Area Main Improvements	\$27,875,000	2,3,6,7,10	Construction
98.04.031	Midtown Water Main Replacement	\$33,445,942	2,3	Design
98.04.032	Pressure Zone Modifications	\$8,643,000	All	Planning
98.05.003	Downtown Elevated Storage Tank	\$4,500,000	5	Planning
98.08.024	Southwest Main Improvements 30-inch Pipeline	\$86,534,000	10,11	Concept
98.08.032	Waterworks Lodge Renovation	\$701,000	8	Design
98.08.033	River Intake and Erosion Control Improvements	\$1,994,917	8	Construction
98.08.034	Water Tank Structural Repair and Painting	\$8,101,366	8,9	Construction
98.08.037	Automation of Hemphill and Chattahoochee Treatment Plants	\$14,146,972	3,8,9	Construction
98.08.048	Water System Plant Maintenance Building	\$3,918,000	All	Concept
98.08.049	Water System Valve and Hydrant Asset and Assessment Program	\$32,445,664	All	Construction
DWM--3510	Hemphill Water Treatment Plant (WTP) - Reservoir #1 Embankment Repair	\$3,943,601	8	Design
DWM--3511	Drinking Water Small Capital Projects	\$116,438,800	All	Construction
DWM--3514	Utoy Creek Incineration	\$2,039,000	All	Planning
DWM--3516	R. M. Clayton Water Reclamation Center (WRC) - Solids Handling Projects, Site Restoration, and Tunnel Covers	\$62,193,000	9	Design
DWM--3517	Water Main Distribution System Improvements - NE	\$7,164,000	All	Design
DWM--3518	Water Main Distribution System Improvements - NW	\$7,164,000	All	Design
DWM--3519	Water Main Distribution System Improvements - SE (Phases 1 & 2)	\$9,750,000	All	Construction
DWM--3520	Water Main Distribution System Improvements - SW	\$4,800,000	All	Design
DWM--3525	Sewer Group [2R] - Sandy Creek Outfall Replacement Project	\$5,982,218	9	Design

CIP #	Project Name	Estimated Cost	District(s)	Status
DWM--3571	Chattahoochee Water Treatment Plant (WTP) - Soil Remediation	\$600,000	8,9	Construction
DWM--3572	COA Utilities - GDOT & Municipal Projects	\$9,250,000	All	Design
DWM--3573	Large Meter - New Installation, Repair & Replacement	\$100,000,000	All	Construction
DWM--3574	R. M. Clayton Water Reclamation Center (WRC) - Landscaping Improvements 02.17.020	\$2,837,735	8,9	Planning
DWM--3576	Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]	\$36,000,000	All	Bid and Award
DWM--3578	Sewer Group [5R] - Peachtree Trunk Stabilization [Peachtree Creek Basin]	\$10,000,000	6	Construction
DWM--3579	Water Facilities Installation: Annual Contract	\$103,000,000	All	Construction
DWM--3580	Water Loss Plan	\$2,410,000	All	
DWM--3581	Water Main Asset Management Program	\$123,585,910	All	Concept
DWM--3582	Water Main Replacement - DL Hollowell Bridge Replacement	\$114,626	All	Construction
DWM--3584	Water System Delivery Plan	\$37,436,000	All	
DWM--3586	Raising Valve and Manhole Covers	\$14,288,450	All	Construction
DWM--3587	Sewer Group 3 - Rehabilitation - Contract A (GEFA)	\$8,217,320	12	Construction
DWM--3588	Sewer Group 3 - Rehabilitation Projects	\$43,285,598	1,12	Design
DWM--3590	New Water Meter Installation--Small Meter: Annual Contract (2011-2018)	\$29,000,000	All	Construction
DWM--3593	Stream Restoration - McDaniel Branch	\$390,000	12	Design
DWM--3594	South Area Plant Consolidation	\$56,123,532	1,10	
DWM--3600	Sewer Asset Management	\$224,391,036	All	Planning
DWM--3601	Sewer Rehabilitation Contract (Annual)	\$16,000,000	All	Construction
DWM--3603	Sewer Group [5R] - Peachtree Basin North Fork Storage and Pump Station	\$29,062,919	6	Design
DWM--3637	Lakewood Heights Town Center Streetscape	\$1,244,750	1	
DWM--3650	Atlanta Streetcar Project	\$0		
DWM--3652	Fleet Replacement - Wastewater	\$0		
DWM--3653	Supplemental Program Management Services	\$0		

CIP #	Project Name	Estimated Cost	District(s)	Status
DWM--3654	Utoy Creek Incineration	\$0		
DWM--3655	Fleet Replacement - Drinking Water	\$0		
DWM--3656	Water Resource Management Plan	\$0		
DWM--3657	Flint River Pump Station Replacement	\$15,287,000		Concept
DWM--3659	FEMA Land Acquisition	\$20,134,062	8,9	Design
DWM--3660	Land Support Services	\$298,428	All	Property Acquisition
DWM--3665	Sewer Group [3R] - South River Capacity Relief Tunnel Pump Station	\$0	1,12	
Total:		\$1,944,880,377		

CAPITAL PROJECTS

Watershed Management

Sewer Group 2 - Rehabilitation (CM Support Services)

Project Number:

04.17.200

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2007	Estimated	
Project End Date:	December 2012	Project Cost:	\$5,615,774.00
District(s):	All	Funded:	\$5,615,774.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project provides for the rehabilitation of the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group 2 Rehabilitation project will address the vast majority of defects in the sanitary sewers in Sewer Group 2. This project involves multiple construction contracts.		



Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)

Project Number:

04.17.210

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	December 2008	Estimated	
Project End Date:	September 2010	Project Cost:	\$12,420,521.00
District(s):	2, 5, 6, 7, & 8	Funded:	\$12,420,521.00
NPU(s):	E, F, N, C, B, & O	Shortfall:	\$0.00
Description:	The contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: Rockdale Pipeline/IMS

Contract Start: 12/8/08 Contract End: 8/13/2010 (570 duration)

UPDATED THRU 1/25/10

- Estimated Contract Earnings including retainage: \$4,093,154
- Budget Available: \$10,038,324
- Est. Cost to Complete: \$8,048,432
- Budget Remaining at Completion: \$1,989,892

Last Approved Pay Request: November 2009

Comments: Complete restoration of Coan Park, work on access to Montgomery Ferry Rd.

** Please Note: To view previous report months refer to this project in ECMS under Reports named ☐Monthly Status Report☐



CAPITAL PROJECTS

Watershed Management

Sewer Group 4 - Rehabilitation Projects

Project Number:

04.19.200

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	June 2014	Estimated	
Project End Date:	June 2021	Project Cost:	\$48,489,376.00
District(s):	2,6,7	Funded:	\$48,489,376.00
NPU(s):	B,E,N	Shortfall:	\$0.00

Description: This project is to rehabilitate the sanitary sewers in Sewer Group 4 that were identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). Under this project, small diameter sewers will be rehabilitated using cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.



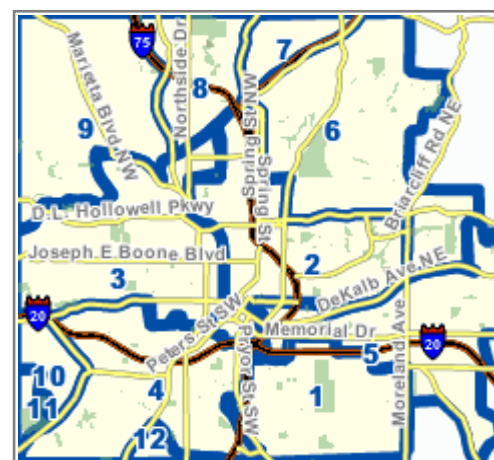
Sewer Group 5 & 6- SSES Contract A

Project Number:

04.20.001

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	November 2009	Estimated	
Project End Date:	December 2011	Project Cost:	\$14,676,113.00
District(s):	2,3,4,6	Funded:	\$14,676,113.00
NPU(s):	E,K,L,M,N,T,V	Shortfall:	\$0.00

Description: The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.



CAPITAL PROJECTS

Watershed Management

Sewer Group [3R] - South River Basin North Capacity Relief Projects (GEFA)

Project Number: 04.23.160

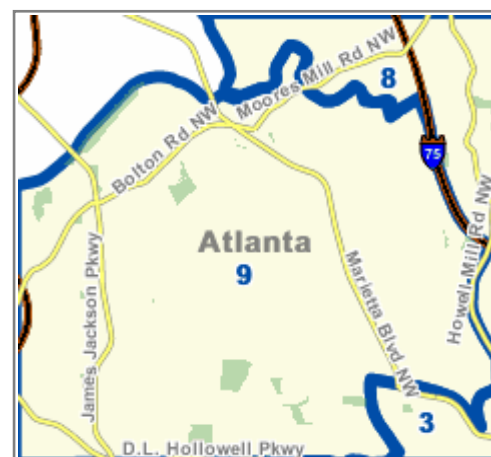
Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2006	Estimated	
Project End Date:	January 2014	Project Cost:	\$19,957,909.00
District(s):	9	Funded:	\$19,957,909.00
NPU(s):	D	Shortfall:	\$0.00

Description: The South River Basin Capacity Relief project consists of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls:

McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer.

Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer.

Lakewood Outfall upgrades including flow transfer negative slope correction.



Sewer Group [3R] - South River Basin/East Point Trunk Replacement (GEFA)

Project Number: 04.23.165

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	June 2007	Estimated	
Project End Date:	January 2014	Project Cost:	\$15,570,622.00
District(s):	1,5	Funded:	\$15,570,622.00
NPU(s):	N	Shortfall:	\$0.00

Description: The City of Atlanta is presently implementing a program to upgrade its existing sanitary sewer system to eliminate sanitary sewer overflows. To accomplish this objective, the City is proposing a series of system improvements which includes this project. This project consist of the full replacement of the East Point Trunk sewer and two major tributary outfalls; South Camp Hapeville Outfall and the South River Outfall. The East Point Trunk replacement will consist of replacing the existing sewer with approximately 11,240 feet of sewer ranging from 36-inch to 48-inch diameter. The South Camp Hapeville sewer will be replaced with approximately 940 feet of 18-inch pipe. The South River Outfall will be replaced with approximately 870 feet of 24 inch pipe.



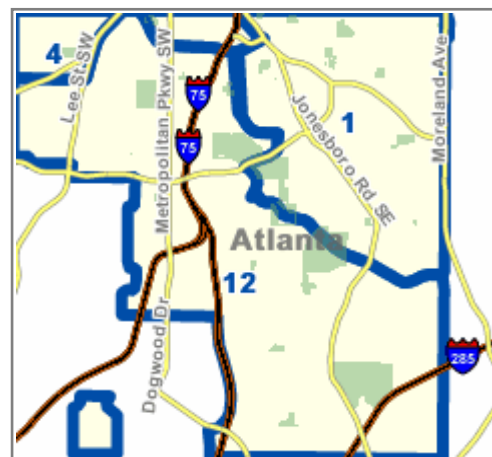
CAPITAL PROJECTS

Watershed Management

Sewer Group [3R] - South River Basin South Capacity Relief Projects (GEFA)

Project Number: 04.23.170

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2006	Estimated	
Project End Date:	August 2013	Project Cost:	\$8,249,334.00
District(s):	1,12	Funded:	\$8,249,334.00
NPU(s):	X,Y,Z	Shortfall:	\$0.00
Description:	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.		



Asphaltic Concrete Pavement, Milling and Resurfacing

Project Number: 08.04.041

Project Type:	Roadway	Phase:	Construction
Project Start Date:	July 2009	Estimated	
Project End Date:	December 2021	Project Cost:	\$29,318,650.00
District(s):	All	Funded:	\$29,318,650.00
NPU(s):	All	Shortfall:	\$0.00
Description:	The annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.		



CAPITAL PROJECTS

Watershed Management

R. M. Clayton - Compliance Upgrades

Project Number:

02.17.900

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	August 2004	Estimated	
Project End Date:	October 2013	Project Cost:	\$28,622,919.00
District(s):	9	Funded:	\$28,622,919.00
NPU(s):	C,D	Shortfall:	\$0.00

Description: The RM Clayton WRC Compliance Upgrade project will provide important primary, secondary and tertiary treatment upgrades and additions to the RM Clayton Water Reclamation Center (WRC). These upgrades will be in addition to the ongoing remedial work being constructed to address the September 2009 flood damage.

This project will upgrade the primary clarifiers, primary sludge headhouse, blower building, mixed liquor suspended solids (MLSS) channel, effluent weir troughs, primary and secondary scum removal systems, centrifuge facility, Nancy Creek pump station odor control, filter backwash building, UV facility, tunnel utilities, electrical and instrumentation systems and the administration building west lab. The process equipment and facility additions include an additional UV unit, a new UV building enclosure, an additional centrifuge and a belt press dewatering unit. The project equipment replacements include primary clarifier collection mechanisms, drives, and sludge pumps.



Utoy Creek - Maintenance Building Improvements

Project Number:

02.15.004

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	August 2006	Estimated	
Project End Date:	December 2011	Project Cost:	\$332,950.00
District(s):	All	Funded:	\$332,950.00
NPU(s):	All	Shortfall:	\$0.00

Description: Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold).

This project is complete through Design

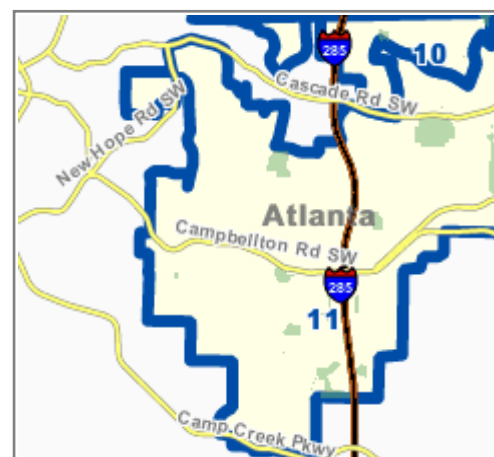


Fairburn Road Water Mains

Project Number:

98.03.011

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	January 2005	Estimated	
Project End Date:	October 2017	Project Cost:	\$40,259,385.00
District(s):	11	Funded:	\$40,259,385.00
NPU(s):	H,P	Shortfall:	\$0.00
Description:	This project includes the evaluation required to identify the best solution for resolving operational, maintenance, and flow issues associated with the portion of the existing Fairburn Road Transmission Main between the Adamsville Pumping Station (located near the intersection of Martin Luther King Jr. Blvd and Fairburn Road) and the intersection of Fairburn Road and Campbellton Road. This section of main includes approximately 7,000 linear feet of 36-inch steel pipe and 19,000 linear feet of 30-inch steel pipe. Construction of the proposed solution is included in this project.		

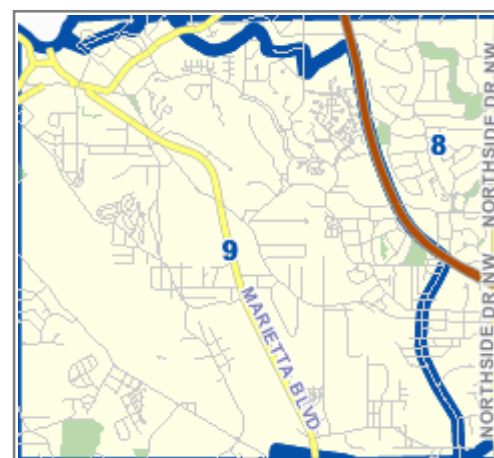


River Intake and Erosion Control Improvements

Project Number:

98.08.033

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	August 2009	Estimated	
Project End Date:	November 2012	Project Cost:	\$1,994,917.00
District(s):	8	Funded:	\$1,994,917.00
NPU(s):	D	Shortfall:	\$0.00
Description:	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.		



CAPITAL PROJECTS

Watershed Management

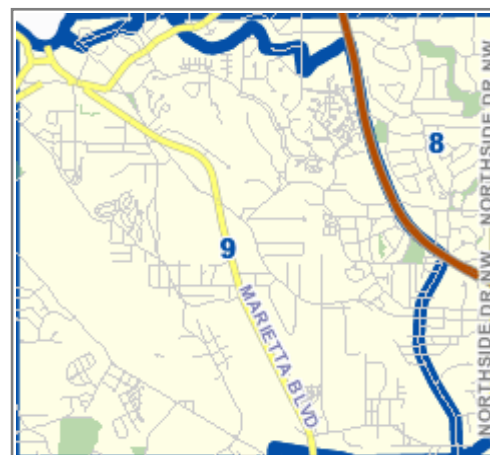
Hemphill Finished Water Pump Station

Project Number:

98.03.017

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2009	Estimated	
Project End Date:	September 2012	Project Cost:	\$20,317,767.00
District(s):	8	Funded:	\$20,317,767.00
NPU(s):	D	Shortfall:	\$0.00

Description: This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.



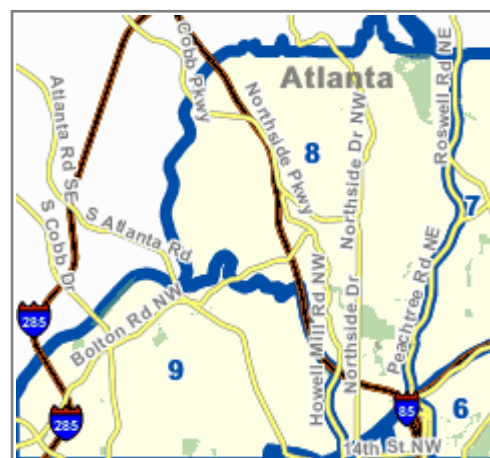
Water Tank Structural Repair and Painting

Project Number:

98.08.034

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	November 2005	Estimated	
Project End Date:	February 2013	Project Cost:	\$8,101,366.00
District(s):	8,9	Funded:	\$8,101,366.00
NPU(s):	A,C,D	Shortfall:	\$0.00

Description: This project includes a restoration of all major existing above ground water storage tank assets in the drinking water system. There are 14 tanks included in the project and all the tanks are steel or concrete. Tank restoration will include minor structural repairs, existing lead paint abatement, cleaning and / or sandblasting, recoating inside & outside, disinfection, and replacement to service. Most of these tanks are several years beyond their existing coating life-cycles.



CAPITAL PROJECTS

Watershed Management

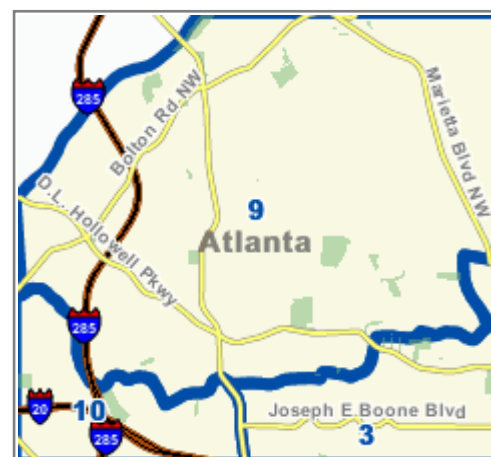
Bellwood Quarry Reservoir

Project Number:

07.05.009

Project Type:	Infrastructure	Phase:	Property Acquisition
Project Start Date:	January 2002	Estimated	
Project End Date:	December 2021	Project Cost:	\$46,068,391.00
District(s):	9	Funded:	\$46,068,391.00
NPU(s):	G,J	Shortfall:	\$0.00

Description: Bellwood Quarry Reservoir is a former surface mining quarry that the City of Atlanta is converting to a 2.4 billion gallon raw water storage reservoir for the drinking water system. The reservoir's water surface will cover approximately 40 acres. Preliminary studies and projected site development have identified that the City cannot adequately construct a secure perimeter service road around the quarry rim without obtaining easements from the adjacent property owner which in this case is the Georgia Power Company. The required easement dimensions are currently being developed.



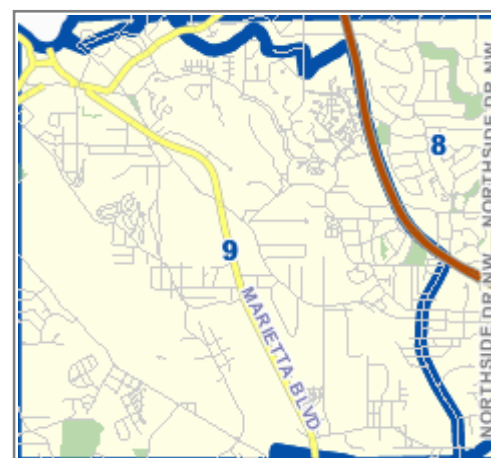
Hemphill Water Treatment Plant (WTP) - Clearwells Project

Project Number:

98.02.042

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	September 2004	Estimated	
Project End Date:	May 2014	Project Cost:	\$1,769,630.00
District(s):	8	Funded:	\$1,769,630.00
NPU(s):	D	Shortfall:	\$0.00

Description: Clearwell #1 at the Hemphill Water Treatment Plant is a 10 MG underground storage facility that serves two purposes: 1) it is one of three secured storage areas at the plant for finished water and 2) it is baffled to allow the plant to obtain adequate disinfectant contact time for the finished water before the water is pumped into the distribution system by the Hemphill Pump Station. Clearwell #1 is currently out of service. Before returning to service, leaks in the existing PVC liner must be located and repaired. In addition, underground voids in the soil around the clearwell must be delineated and repaired before the tank can be stressed by filling it again.



CAPITAL PROJECTS

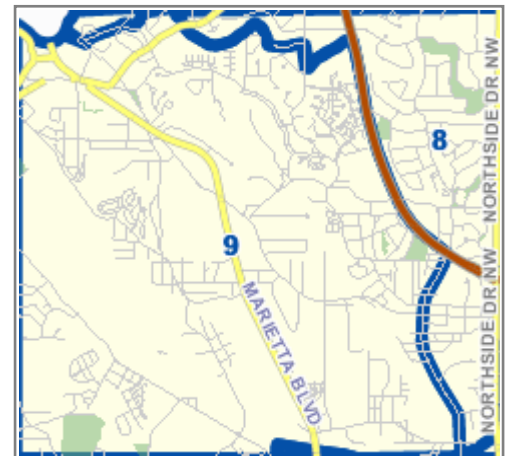
Watershed Management

Adamsville Transmission Main Improvements

Project Number:

98.03.009

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	March 2005	Estimated	
Project End Date:	January 2015	Project Cost:	\$6,314,964.00
District(s):	8	Funded:	\$6,314,964.00
NPU(s):	D	Shortfall:	\$0.00
Description:	Water Transmission Main approximately 21,625 linear feet of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations.		

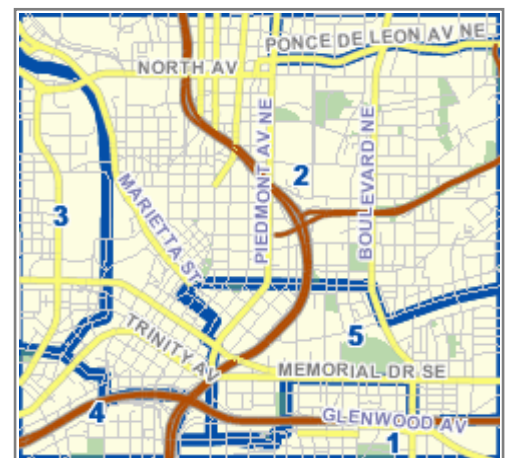


Hemphill South Transmission Main

Project Number:

98.04.003

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	January 2005	Estimated	
Project End Date:	December 2022	Project Cost:	\$81,885,000.00
District(s):	3,4,12	Funded:	\$81,885,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.		



Raw Water Transmission Mains

Project Number:

98.04.007

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	June 2004	Estimated	
Project End Date:	December 2021	Project Cost:	\$66,884,239.00
District(s):	All	Funded:	\$66,884,239.00
NPU(s):	All	Shortfall:	\$0.00

Description: A February, 2008 raw water pipeline assessment report indicated that while all four existing mains need improvement, it would be feasible to renew these pipelines vs replacing them. Three of the mains are cast iron, diameters of 48-inch, 36-inch, and 30-inch, well beyond their predicted design life, still exhibiting structural integrity, but connected with lead joints subject to failure and difficult to repair. The fourth main is a 72-inch diameter steel main, installed in the early 1970's but consists of a brittle steel material known for failures during cold water temperatures. All the valves in the mains require replacement. Renewal of these mains are proposed in two phases. The first phase identifies a renewal method for the 3 cast iron pipes in the railroad yard adjacent to Hemphill Reservoir #2. One of these mains has already failed under the main-line railroad tracks and has been shut-down and isolated from service. Phase 1 will utilize a renewal method internal to the existing mains and renew at least a 400-foot section of each of the 3 existing pipes where they cross under the railroad main-line tracks. Within the railroad yard, voids around the existing mains will be identified and repaired. In Phase 2, the remaining mains will be renewed, all valves will be replaced so that any future leaks can be easily isolated, and some modifications at the existing raw water pump station will be implemented.



Midtown Water Main Replacement

Project Number:

98.04.031

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	November 2005	Estimated	
Project End Date:	December 2019	Project Cost:	\$33,445,942.00
District(s):	2,3	Funded:	\$33,445,942.00
NPU(s):	E	Shortfall:	\$0.00

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.



CAPITAL PROJECTS

Watershed Management

Downtown Elevated Storage Tank

Project Number:

98.05.003

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	January 2014	Estimated	
Project End Date:	December 2015	Project Cost:	\$4,500,000.00
District(s):	5	Funded:	\$4,500,000.00
NPU(s):	N	Shortfall:	\$0.00
Description:	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.		



Southwest Main Improvements 30-inch Pipeline

Project Number:

98.08.024

Project Type:	Infrastructure	Phase:	Concept
Project Start Date:	January 2005	Estimated	
Project End Date:	December 2021	Project Cost:	\$86,534,000.00
District(s):	10,11	Funded:	\$86,534,000.00
NPU(s):	H	Shortfall:	\$0.00
Description:	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Campbellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.		



CAPITAL PROJECTS

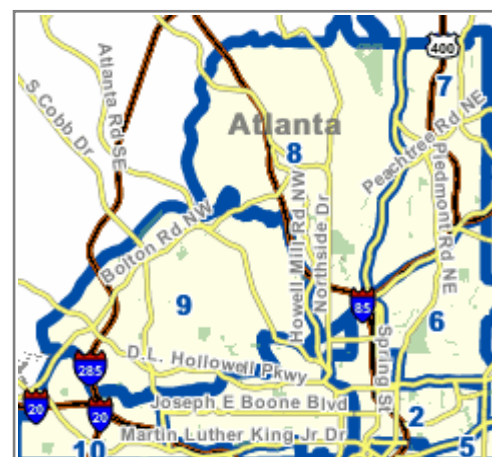
Watershed Management

Automation of Hemphill and Chattahoochee Treatment Plants

Project Number:

98.08.037

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	August 2009	Estimated	
Project End Date:	December 2012	Project Cost:	\$14,146,972.00
District(s):	3,8,9	Funded:	\$14,146,972.00
NPU(s):	A,C,D,E,K,L	Shortfall:	\$0.00
Description:	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.		



Water System Plant Maintenance Building

Project Number:

98.08.048

Project Type:	Infrastructure	Phase:	Concept
Project Start Date:	September 2009	Estimated	
Project End Date:	December 2016	Project Cost:	\$3,918,000.00
District(s):	All	Funded:	\$3,918,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Presently, personnel for the Bureau of Drinking Water Plant Maintenance are working out of temporary construction trailers set up adjacent to Hemphill Reservoir #2. Previous offices and shops were located in several facilities along Chattahoochee Circle, but were demolished to make room to construct a CSO tunnel shaft and pump station. Adequate offices and shop spaces shall be identified, designed, and constructed to provide a permanent and functional maintenance shop facility.		



CAPITAL PROJECTS

Watershed Management

Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C

Project Number:

04.16.214

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	November 2007	Estimated	
Project End Date:	February 2010	Project Cost:	\$5,859,308.00
District(s):	3 & 9	Funded:	\$5,859,308.00
NPU(s):	J & G	Shortfall:	\$0.00

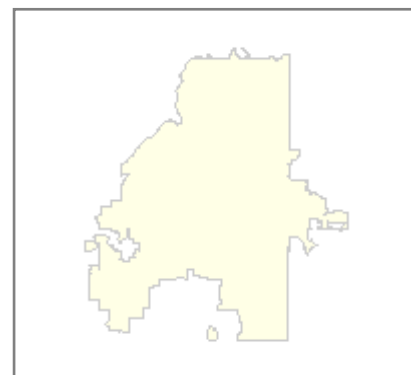
Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: IEG/Site

Contract Start: 11/5/07 Contract End: 1/21/09

UPDATED THRU 1/22/10

- Estimated Contract Earnings including retainage: \$6,162,246
- Budget Available: \$2,614
- Estimated Cost to Complete: \$0
- Budget Remaining at Completion: \$2,614



Last Processed Pay Request: March 2009

Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station

Project Number:

04.23.360

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	March 2010	Estimated	
Project End Date:	October 2014	Project Cost:	\$9,627,894.00
District(s):	6	Funded:	\$9,627,894.00
NPU(s):	F	Shortfall:	\$0.00

Description: The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from DeKalb County. The proposed site is located at the City of Atlanta and DeKalb County boundary on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be approximately 200 feet below grade and 700 feet in length. The pump station shaft is approximately 40 - 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events.

Note that the cost estimate shown below represents only 25% of the total estimated cost, since the City of Atlanta anticipates at least 75% contribution from DeKalb County.



CAPITAL PROJECTS

Watershed Management

Sewer Group [5R] - Peachtree Creek North Fork Storage and Pump Station

Project Number: 04.23.362

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	November 2009	Estimated	
Project End Date:	December 2014	Project Cost:	\$14,561,970.00
District(s):	6	Funded:	\$14,561,970.00
NPU(s):	F	Shortfall:	\$0.00
Description:	Proposed 25-mgd deep submersible pump station and 3 MG storage shaft to capture and store wet weather flows from Dekalb County. Located at city and Dekalb County boundary on the North Fork Trunk and Relief. Location proposed in a 3 acre site at Shady Valley and Commerce Roads.		



Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018

Project Number: 08.01.011

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2009	Estimated	
Project End Date:	December 2012	Project Cost:	\$2,000,000.00
District(s):	All	Funded:	\$2,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.		



CAPITAL PROJECTS

Watershed Management

Pipe Laying - Annual Contract 2010-2030

Project Number:

08.02.013

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2010	Estimated	
Project End Date:	December 2021	Project Cost:	\$103,000,000.00
District(s):	All	Funded:	\$103,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Annual contract to install system wide pipe laying projects for the drinking water system.		



Testing and Analysis of Large Water Meters

Project Number:

08.02.015

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	April 2007	Estimated	
Project End Date:	August 2019	Project Cost:	\$1,299,815.00
District(s):	All	Funded:	\$1,299,815.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Asset Management program for large meters; test, calibrate and repair in accordance with AWWA standards.		



CAPITAL PROJECTS

Watershed Management

Small Meters 2008-2018

Project Number:

08.02.017

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	March 2007	Estimated	
Project End Date:	October 2021	Project Cost:	\$29,000,000.00
District(s):	All	Funded:	\$29,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Annual Contract for system-wide installation of small meters for drinking water customers.		



Pipeyard Substation and Central Warehouse (Peyton Rd)

Project Number:

98.02.035

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	January 2009	Estimated	
Project End Date:	August 2014	Project Cost:	\$5,838,000.00
District(s):	9,10	Funded:	\$5,838,000.00
NPU(s):	D,G,H	Shortfall:	\$0.00
Description:	Both the personnel substation and metal warehouse building are in significantly deteriorated condition at the existing Peyton Rd. pipeyard facility. The personnel substation requires demolition and reconstruction of a new facility. The warehouse's metal framework appears to be in good condition, however the sheet metal exterior siding and roofing has deteriorated beyond repair and requires replacement. This project will develop and construct a personnel usage and material storage strategy for the Peyton Rd site and provide appropriate facilities to accommodate them. Construction documents are required for site plans, drainage plans, and new building plans. Designing and constructing new roofing and exterior siding for the warehouse is also part of the project scope. Building security improvements will also be implemented.		



CAPITAL PROJECTS

Watershed Management

Distribution System Cathodic Protection Restoration

Project Number:

98.03.018

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	September 2011	Estimated	
Project End Date:	August 2014	Project Cost:	\$2,202,000.00
District(s):	All	Funded:	\$2,202,000.00
NPU(s):	All	Shortfall:	\$0.00

Description: The City of Atlanta has at least 32 miles of steel water mains within the treatment plants and the drinking water distribution system. The cathodic protection system for virtually all of this installed pipe has gone un-monitored for at least a decade. An effort to document all the steel pipe installations, perform field tests to determine the status of the protection systems, and design an adequate system to restore the cathodic protection is critical to protect these valuable assets. While steel pipe is of greatest concern, other metal structures subject to corrosion that is inadequately protected shall be identified.

Cathodic Protection is an industry proven method of minimizing corrosive deterioration of steel water mains. This project will provide the restoration services required to renew critical drinking water pipeline cathodic protection systems on drinking water steel pipe. Many of these cathodic protection systems have been consumed, damaged, or never existed.



North Area Main Improvements

Project Number:

98.04.019

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	December 2005	Estimated	
Project End Date:	May 2014	Project Cost:	\$27,875,000.00
District(s):	2,3,6,7,10	Funded:	\$27,875,000.00
NPU(s):	A,C,D,E,F,J,K,L,N,Z	Shortfall:	\$0.00

Description: In order to maintain adequate hydraulic pressures and flow rates in the northern portion of the distribution system, a hydraulic modeling study performed in August, 1995 originally projected several new transmission mains would be required in the area by the year 2000. While water conservation measures and slower than anticipated growth have somewhat allowed the extension for the implementation of this project, there have been periods where water pressures were low and peak demands have drained storage tanks. These events resulted in the December 1997, and March 2003 Georgia EPD Consent Orders. The initial 1995 recommended routes have been revised and augmented for several reasons: additional modeling was performed to specifically respond to the Consent Order issues; and excessive failures began occurring on Northside Drive, a major northern feeder route, and an opportunity arose to coordinate with GDOT on a major street improvement on Northside Drive. This led to beginning an engineering design for the new route. This transmission main will replace existing distribution piping that is both undersized and beyond its useful life. The proposed main consists of pipe diameters including 36-inch and 12-inch. This transmission main segment will be implemented in 2 sections with the total length running from Marietta St. on Northside Drive, north to the Northside pump station.



CAPITAL PROJECTS

Watershed Management

Pressure Zone Modifications

Project Number:

98.04.032

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	September 2011	Estimated	
Project End Date:	February 2015	Project Cost:	\$8,643,000.00
District(s):	All	Funded:	\$8,643,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.		

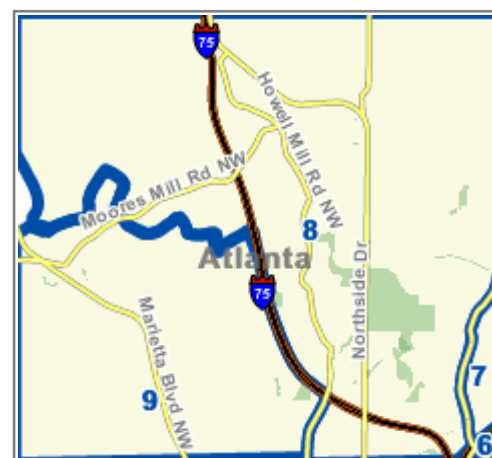


Waterworks Lodge Renovation

Project Number:

98.08.032

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	June 2011	Estimated	
Project End Date:	May 2014	Project Cost:	\$701,000.00
District(s):	8	Funded:	\$701,000.00
NPU(s):	C	Shortfall:	\$0.00
Description:	The Waterworks Lodge and grounds is a small multipurpose meeting facility capable of hosting both indoor and outdoor events for both the general public and the City government use. It is located adjacent to Hemphill Reservoir #1. The building, consisting of a meeting hall, kitchen, and restrooms, can accommodate groups on the order of 100 people, while the grounds can host an outdoor event of several hundred. The facility is currently closed due to needed repairs. Required improvements to the Lodge include a new roof structure and roof, HVAC system, and restrooms. The building and grounds are not currently ADA compliant and shall be brought up to code. Repairs to the grounds and a gazebo is also included in this project.		



CAPITAL PROJECTS

Watershed Management

Water System Valve and Hydrant Asset and Assessment Program

Project Number: 98.08.049

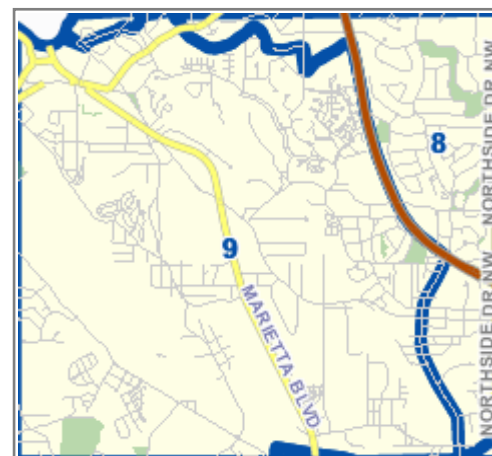
Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	September 2004	Estimated	
Project End Date:	April 2014	Project Cost:	\$32,445,664.00
District(s):	All	Funded:	\$32,445,664.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Restore the City of Atlanta Water Distribution System's 48,000 Main valves; 24,000 hydrants and 24,000 hydrant isolation valves to maximum operability by locating, exercising, and raising them if necessary.		



Hemphill Water Treatment Plant (WTP) - Reservoir #1 Embankment Repair

Project Number: DWM--3510

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	January 2004	Estimated	
Project End Date:	March 2015	Project Cost:	\$3,943,601.00
District(s):	8	Funded:	\$3,943,601.00
NPU(s):	D	Shortfall:	\$0.00
Description:	This project implements corrective action required by the Georgia DNR Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned to active service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both reservoir #1 and #2.		



CAPITAL PROJECTS

Watershed Management

Drinking Water Small Capital Projects

Project Number:

DWM--3511

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	July 2010	Estimated	
Project End Date:	December 2021	Project Cost:	\$116,438,800.00
District(s):	All	Funded:	\$116,438,800.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities economically sustainable, as well as to implement potential plant improvement projects will be identified and prioritized. This review process will identify specific prioritized projects for this continuous effort within this on-going project task.		



Utoy Creek Incineration

Project Number:

DWM--3514

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	May 2011	Estimated	
Project End Date:	December 2014	Project Cost:	\$2,039,000.00
District(s):	All	Funded:	\$2,039,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill cost have escalated over the last several years with the closing of nearby disposal sites. In addition, operational efficiency will increase as long-distance sludge hauls for disposal will be eliminated.		



CAPITAL PROJECTS

Watershed Management

R. M. Clayton Water Reclamation Center (WRC) - Solids Handling Projects, Site Restoration Project Number: DWM--3516

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	January 2002	Estimated	
Project End Date:	December 2017	Project Cost:	\$62,193,000.00
District(s):	9	Funded:	\$62,193,000.00
NPU(s):	C,D	Shortfall:	\$0.00

Description: This project will assess the current solids loading at the RM Clayton treatment plant and will determine necessary equipment upgrades to maintain adequate solids processing capacity. The solids loading at the facility has increased with commissioning of the West CSO Treatment plant and with the return of wet weather events. Several of the solids treatment equipment trains at the facility have not been upgraded since the 1970's plant expansion and these systems are operating at nearly maximum capacity. Adequate solids handling processes are necessary to maintain compliance with the NPDES permit, which is currently being renewed and will include more stringent discharge limits.

This project must be a total examination and upgrade of the plant's solids area systems. This must include: West Area CSO, Headworks, Primaries, Waste Activated Sludge (WAS) handling system, Digesters and Incineration.

Long-term landscaping improvements include further improvements to the site entrance, the installation of a trail, and additional landscaping and buffer improvements along the site perimeter.



Water Main Distribution System Improvements - NE

Project Number: DWM--3517

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	July 2010	Estimated	
Project End Date:	September 2013	Project Cost:	\$7,164,000.00
District(s):	All	Funded:	\$7,164,000.00
NPU(s):	All	Shortfall:	\$0.00

Description: This project will improve customer service and address flow, pressure, leakage and brown water problems by replacing or rehabilitating a number of water mains located in the northeast quadrant of the City (i.e. north of 10th Street and east of Northside Drive). This contract is one of four projects designed to address the City's top priority water main problems.



CAPITAL PROJECTS

Watershed Management

Water Main Distribution System Improvements - NW

Project Number:

DWM--3518

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	August 2011	Estimated	
Project End Date:	December 2013	Project Cost:	\$7,164,000.00
District(s):	All	Funded:	\$7,164,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	. This project will improve customer service and address flow, pressure, leakage and brown water problems by replacing or rehabilitating a number of water mains located in the Northwest Quadrant of the City (i.e. north of 10th Street and west of Northside Drive). This contract is one of four projects designed to address the City's top priority water main problems.		



Water Main Distribution System Improvements - SE (Phases 1 & 2)

Project Number:

DWM--3519

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	February 2010	Estimated	
Project End Date:	April 2013	Project Cost:	\$9,750,000.00
District(s):	All	Funded:	\$9,750,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will improve customer service and address flow, pressure, leakage and brown water problems by replacing or rehabilitating a number of water mains located in the southeast quadrant of the City (i.e. south of 10th Street and west of Metropolitan Parkway). This contract is one of four projects designed to address the City's top priority water main problems.		



CAPITAL PROJECTS

Watershed Management

Water Main Distribution System Improvements - SW

Project Number:

DWM--3520

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	April 2010	Estimated	
Project End Date:	September 2013	Project Cost:	\$4,800,000.00
District(s):	All	Funded:	\$4,800,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will improve customer service and address flow, pressure, leakage and brown water problems by replacing or rehabilitating a number of water mains located in the southwest quadrant of the City (i.e. south of 10th Street and west of Metropolitan Parkway). This contract is one of four projects designed to address the City's top priority water main problems.		



Sewer Group [2R] - Sandy Creek Outfall Replacement Project

Project Number:

DWM--3525

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	November 2003	Estimated	
Project End Date:	August 2013	Project Cost:	\$5,982,218.00
District(s):	9	Funded:	\$5,982,218.00
NPU(s):	D	Shortfall:	\$0.00
Description:	Sandy Creek Basin Outfall Replacement Project is divided in two different phases: Sandy Creek Sewer Replacement Phase I and Sandy Creek Sewer Replacement Phase II.		

Sandy Creek Sewer Replacement Phase I consists of the installation of approximately 2,860 LF of gravity sewer line with manholes located in land lot 17 & 14 in the 14th District, in Fulton County, Georgia. The project is located on an unimproved part of Charlie Brown Airport property.

Sandy Creek Sewer Replacement Phase II consists of the installation of approximately 1,020 LF of 30" and approximately 360 LF of 8" gravity sewer line located in land lot 241, in the 14th District, in Fulton County, Georgia. The project is located between residential areas with segments adjacent to a power transmission line.



CAPITAL PROJECTS

Watershed Management

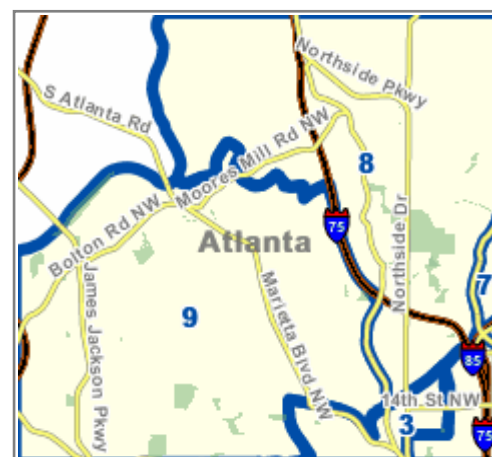
Chattahoochee Water Treatment Plant (WTP) - Soil Remediation

Project Number:

DWM--3571

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	March 2011	Estimated	
Project End Date:	February 2014	Project Cost:	\$600,000.00
District(s):	8,9	Funded:	\$600,000.00
NPU(s):	C,D	Shortfall:	\$0.00

Description: This project will remediate an area of soil at the Chattahoochee Water Treatment Complex. While the tanks have been removed, some leakage from the previous gasoline and diesel underground storage tanks (UST's) still remain and is a regulatory requirement to be resolved to State of Georgia standards. Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division (EPD) to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the site via methods approved by EPD.



COA Utilities - GDOT & Municipal Projects

Project Number:

DWM--3572

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	July 2010	Estimated	
Project End Date:	January 2016	Project Cost:	\$9,250,000.00
District(s):	All	Funded:	\$9,250,000.00
NPU(s):	All	Shortfall:	\$0.00

Description: Conditions exists where GDOT and other municipalities are improving their roadways, bridges, or easements in which the City has it water and/or sewer utilities. This requires the City to relocate these facilities to align with the agencies needs. This program allows the City to capture and address its utility relocation needs in a timely manner.



CAPITAL PROJECTS

Watershed Management

Large Meter - New Installation, Repair & Replacement

Project Number:

DWM--3573

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2010	Estimated	
Project End Date:	December 2021	Project Cost:	\$100,000,000.00
District(s):	All	Funded:	\$100,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	These repairs and replacements will be based on the recommendations from the "Testing and analysis of Large Meters" annual contract.		

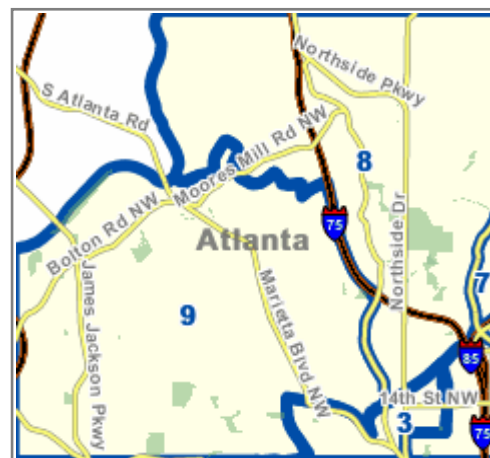


R. M. Clayton Water Reclamation Center (WRC) - Landscaping Improvements 02.17.020

Project Number:

DWM--3574

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	August 2001	Estimated	
Project End Date:	December 2016	Project Cost:	\$2,837,735.00
District(s):	8,9	Funded:	\$2,837,735.00
NPU(s):	C,D	Shortfall:	\$0.00
Description:	This project includes the completed installation of landscaping improvements along the R. M. Clayton WRC facility entrance and perimeter on Marietta Road, Bolton Road and Barnett Drive. Additional site entrance, landscaping and buffer improvements along the site perimeter will be conducted long-term.		



CAPITAL PROJECTS

Watershed Management

Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]

Project Number:

DWM--3576

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	November 2010	Estimated	
Project End Date:	July 2021	Project Cost:	\$36,000,000.00
District(s):	All	Funded:	\$36,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.		



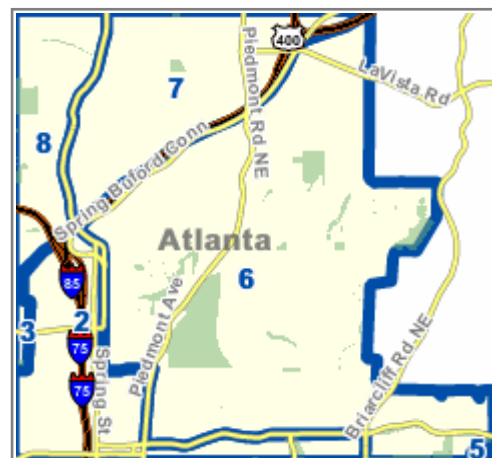
Sewer Group [5R] - Peachtree Trunk Stabilization [Peachtree Creek Basin]

Project Number:

DWM--3578

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	September 2009	Estimated	
Project End Date:	February 2013	Project Cost:	\$10,000,000.00
District(s):	6	Funded:	\$10,000,000.00
NPU(s):	E,F	Shortfall:	\$0.00
Description:	The 96-inch Peachtree Trunk requires major repair to ensure its structural integrity is retained under varying conveyance conditions. This project is a phased continuation of the on-going project occurring under an emergency repair project. At completion, 8900 LF of the large diameter trunk will be cleaned and structurally sound.		

This project involves the use of specialized cleaning techniques to removed large accumulations of debris. Upon completion of the cleaning process, a sprial wound structural liner will be installed. This phase of the trunk stabilization will address approximately 5700 LF.



CAPITAL PROJECTS

Watershed Management

Water Facilities Installation: Annual Contract

Project Number:

DWM--3579

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2010	Estimated	
Project End Date:	December 2021	Project Cost:	\$103,000,000.00
District(s):	All	Funded:	\$103,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Provide for the unscheduled replacement, extension and relocation of water mains.		



Water Loss Plan

Project Number:

DWM--3580

Project Type:	Infrastructure	Phase:	
Project Start Date:	May 2011	Estimated	
Project End Date:	December 2014	Project Cost:	\$2,410,000.00
District(s):	All	Funded:	\$2,410,000.00
NPU(s):	All	Shortfall:	\$0.00

Description: The objective of the Water Loss Program is to meet the Department of Watershed Management's (Department) strategic goal of water conservation through the reduction of water loss in the water distribution system. Under this Plan, the City will identify subsurface leakage associated with the City's large diameter water mains (= 20-inch dia).

The infrastructure to be surveyed for leak detection under this program includes large diameter distribution main pipes (= 20-inch dia) within the Department's water distribution system, associated taps, and in-line valves. The implementation of the program will assist the Department in surveying the large diameter distribution mains for leaks; prioritizing system leaks for repair, and integrating the resulting data in the Department's GIS and Maximo databases for records retention.

The City's Bureau of Drinking Water treats any surface leak on a 20-inch main and larger as an emergency and initiates repairs for those leaks immediately. The cost shown here is for the identification of leaks only. The repair of the leaks occurs at additional cost.



CAPITAL PROJECTS

Watershed Management

Water Main Asset Management Program

Project Number:

DWM--3581

Project Type:	Infrastructure	Phase:	Concept
Project Start Date:	July 2010	Estimated	
Project End Date:	December 2021	Project Cost:	\$123,585,910.00
District(s):	All	Funded:	\$123,585,910.00
NPU(s):	All	Shortfall:	\$0.00
Description:	<p>With over 2,700 miles of installed water mains in the City of Atlanta water distribution system and considering they were installed with a 50 - 100 year design life, a minimum of 27 miles of pipe should be renewed each year in order to maintain a sustainable system. In 2004, a water main replacement program used hydraulic modeling and GIS to evaluate the City's installed distribution piping based on asset criteria such as age, material, breakage history, fire flow, and water quality, and recommended a neighborhood approach to renew the distribution system based on priority need. While this was an improvement over previous renewal selection methods, it did not address critical water main renewal needs outside the selected priority neighborhood that surface on an annual basis. A new management program, based on available prioritization software, will utilize all available historical data, new condition assessment data, GIS, water quality reports, and hydraulic modeling to rate system-wide priorities and make annual determinations on implementing specific priority improvements. Once the annual improvements are prioritized, an in-house design team will develop applicable construction documents.</p>		



Water Main Replacement - DL Hollowell Bridge Replacement

Project Number:

DWM--3582

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	April 2010	Estimated	
Project End Date:	December 2011	Project Cost:	\$114,626.00
District(s):	All	Funded:	\$114,626.00
NPU(s):	All	Shortfall:	\$0.00
Description:	<p>This project addresses the replacement of a Water Main on DJ Hollowell Road Bridge in conjunction with a GDOT bridge replacement project.</p>		



CAPITAL PROJECTS

Watershed Management

Water System Delivery Plan

Project Number:

DWM--3584

Project Type:	Infrastructure	Phase:	
Project Start Date:	May 2011	Estimated	
Project End Date:	August 2018	Project Cost:	\$37,436,000.00
District(s):	All	Funded:	\$37,436,000.00
NPU(s):	All	Shortfall:	\$0.00

Description: The Water System Delivery Plan will define and implement Phase 1 of the Watershed Master Plan. Under this project, the information necessary to make strategic decisions regarding the development of the City's Water Service Delivery Area will be developed; the Capital Improvement Program (CIP) for the Drinking Water System will be updated, and select projects to replace or supplement the projects in the existing CIP will be designed and constructed.

The Water System Delivery Plan has a proposed budget of \$35.4 million dollars and is proposed to be conducted in 3 phases over the next 6 years. Funding for the Design and Construction Phases of the project are included to ensure that the project can move immediately from planning to design and construction. The projects included for design and construction under this project will be high priority projects that are not currently included in the CIP. These projects will be defined during the Planning Phase of this project. As such, the budgets for design and construction are placeholders only.



Raising Valve and Manhole Covers

Project Number:

DWM--3586

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	April 2007	Estimated	
Project End Date:	August 2019	Project Cost:	\$14,288,450.00
District(s):	All	Funded:	\$14,288,450.00
NPU(s):	All	Shortfall:	\$0.00

Description: Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.

This project provides for the raising of valves and manhole covers in response to road projects being constructed by the City of Atlanta and outside agencies (e.g. Georgia DOT, Fulton County, DeKalb County, etc.). This contract provides the means to coordinate these activities with ongoing construction, thereby protecting the City's assets, ensuring that the City's assets are available for operation at all times, improving roadway drivability and avoiding potential claims resulting from delays in construction.



CAPITAL PROJECTS

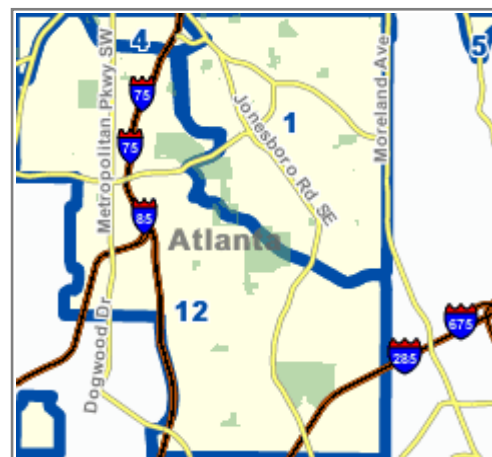
Watershed Management

Sewer Group 3 - Rehabilitation - Contract A (GEFA)

Project Number:

DWM--3587

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	May 2011	Estimated	
Project End Date:	August 2012	Project Cost:	\$8,217,320.00
District(s):	12	Funded:	\$8,217,320.00
NPU(s):	Y,Z	Shortfall:	\$0.00
Description:	The project is for the rehabilitation of sewers primarily using pipe bursting techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24-in diameter). The contract will also incorporate open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.		

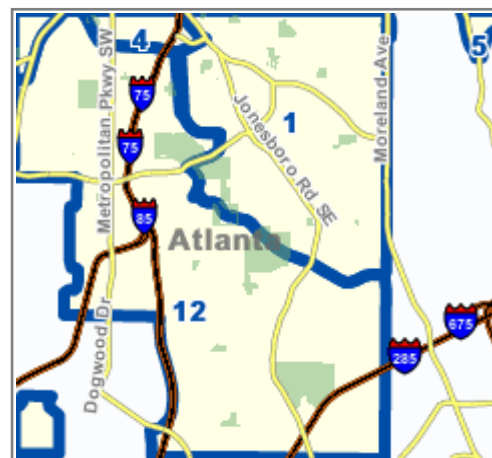


Sewer Group 3 - Rehabilitation Projects

Project Number:

DWM--3588

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	June 2011	Estimated	
Project End Date:	June 2017	Project Cost:	\$43,285,598.00
District(s):	1,12	Funded:	\$43,285,598.00
NPU(s):	Y,Z	Shortfall:	\$0.00
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. In addition to the rehabilitation of manholes, the work under this contract also includes pre-cleaning of manholes and sewers.		



CAPITAL PROJECTS

Watershed Management

New Water Meter Installation--Small Meter: Annual Contract (2011-2018)

Project Number:

DWM--3590

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	January 2010	Estimated	
Project End Date:	October 2021	Project Cost:	\$29,000,000.00
District(s):	All	Funded:	\$29,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This work includes the installation of water meters between 2-inches in size and smaller, including backflow prevention. This work is required for new services in subdivisions, apartment complexes, businesses, and residences.		



Stream Restoration - McDaniel Branch

Project Number:

DWM--3593

Project Type:	Natural and Cultural Res	Phase:	Design
Project Start Date:	October 2010	Estimated	
Project End Date:	October 2012	Project Cost:	\$390,000.00
District(s):	12	Funded:	\$390,000.00
NPU(s):	Y	Shortfall:	\$0.00
Description:	Restore 1050 linear foot segment of the McDaniel Branch begins immediately downstream of I-75 where the piped headwaters flow through a triple box culvert. This restoration will offer a significant potential for vegetative and aquatic enhancement through bank stabilization using bio-engineering and other stream restoration techniques. Project was identified in the McDaniel Branch Watershed Improvement Plan. Project is funded by EPA section 319(h) grant at 60% with a local match of 40%		



CAPITAL PROJECTS

Watershed Management

South Area Plant Consolidation

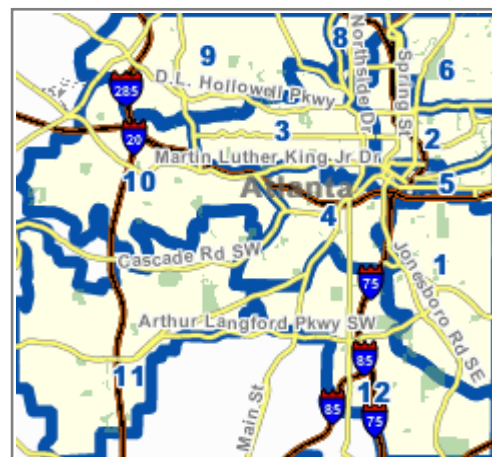
Project Number:

DWM--3594

Project Type:	Community Facilities	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$56,123,532.00
District(s):	1,10	Funded:	\$56,123,532.00
NPU(s):	H,Z	Shortfall:	\$0.00

Description: The EPA and EPD are looking seriously at new nutrient removal permit requirements that will require plant upgrades. South River is in need of equipment upgrades and replacement due to the age of the facility and to reliably meet new permit limits. Intrenchment Creek needs a complete updating of equipment if it is to continue operating. This has been deferred because of the possibility of plant consolidation and the expenses incurred under the Consent Decree projects. All flows from these two facilities currently are transported to an outfall that is by Utoy Creek. Flint River Pump station should be designed and built for transport and treatment as a designed facility.

Serious consideration should be given to consolidate these facilities into the Utoy facility. The Utoy plant is the newest and best operating facility the City operates. Consolidation will avoid expensive updates needed at South River to meet compliance and avoid costs associated with updating the Intrenchment Creek facility. The Utoy facility should be expanded and evaluated for meeting upcoming nutrient removal permit requirements. This project will reduce operating costs by approximately 15 million per year and eliminate the need for reinvestment capital in two aging facilities.



Sewer Asset Management

Project Number:

DWM--3600

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	July 2015	Estimated	
Project End Date:	December 2021	Project Cost:	\$224,391,036.00
District(s):	All	Funded:	\$224,391,036.00
NPU(s):	All	Shortfall:	\$0.00

Description: Under the Consent Decree, the City of Atlanta has inspected every foot of sewer through the SSES program. All condition assessments have been loaded into the CMMS system for the purpose of establishing a true asset management program. This program is designed to keep the system in top operating condition throughout the life of the utility.

Some of the assets inspected, were inspected up to ten years ago. A program must be developed to continue inspection and maintenance based on condition criticality that ensures rehabilitation and/or replacement of these assets as appropriate. This will assure that all system assets are addressed in a timely fashion. The average footage inspected and rehabilitated per year could reach 250,000 feet of pipe. It is estimated that half of this pipe will need rehabilitation at a cost of \$200 per foot. This is the basis for an asset management program that reinvests 25 million dollars a year to maintain assets in good operating condition throughout the life of the utility.



CAPITAL PROJECTS

Watershed Management

Sewer Rehabilitation Contract (Annual)

Project Number:

DWM--3601

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	March 2011	Estimated	
Project End Date:	May 2014	Project Cost:	\$16,000,000.00
District(s):	All	Funded:	\$16,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will consist of rehabilitation work discovered from SSES efforts. The project will be set up as an undefined contract. Work orders will be issued based upon the SSES data, modeling output and rehabilitation design criteria for all sewers.		



Sewer Group [5R] - Peachtree Basin North Fork Storage and Pump Station

Project Number:

DWM--3603

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	March 2010	Estimated	
Project End Date:	December 2014	Project Cost:	\$29,062,919.00
District(s):	6	Funded:	\$29,062,919.00
NPU(s):	F	Shortfall:	\$0.00

Description: The project consists of a 30-mgd deep submersible pump station to lift stored flow from a 4 MG underground linear storage facility. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be 200 feet below grade and roughly 1000 feet in length. The pump station is approximately 40 to 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events. The approximate 3-acre site requirement is proposed in a 3.25-acre undeveloped site east of Lenox Road, on Buford Highway. The property is currently owned by Georgia DOT.

The storage system will receive diverted flows from the Peachtree Creek North Fork Relief sewer.

Note that the cost estimate shown below represents only 25% of the total estimated cost, since the City of Atlanta anticipates at least 75% contribution from DeKalb County.



CAPITAL PROJECTS

Watershed Management

Lakewood Heights Town Center Streetscape

Project Number:

DWM--3637

Project Type:	Transportation	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$1,244,750.00
District(s):	1	Funded:	\$1,244,750.00
NPU(s):	Y	Shortfall:	\$0.00
Description:	Streetscape improvements within the triangular town center Jonesboro Road, Adair Ave., and Lakewood Ave.		

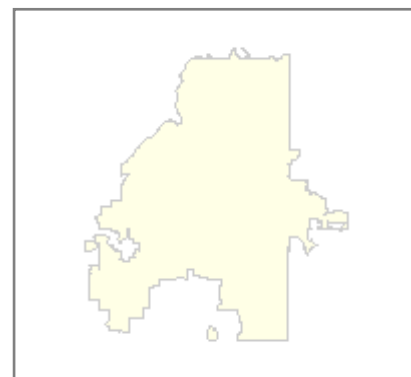


Atlanta Streetcar Project

Project Number:

DWM--3650

Project Type:		Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):		Funded:	\$0.00
NPU(s):		Shortfall:	\$0.00
Description:	<p>The Atlanta Streetcar Project is a 2.9 mile system that runs at-grade, in an East-West loop from the Martin Luther King Jr. national historic site to Centennial Olympic Park traveling on multiple streets with mixed traffic. Siemens Industry, Inc. was awarded a \$17.2 million contract from Metropolitan Atlanta Rapid Transit Authority (MARTA), on behalf of the City of Atlanta and the Atlanta Downtown Improvement District, to provide Atlanta with four new streetcars. The first car is expected to be delivered in September 2012 with revenue service beginning in early 2013. These will be the first streetcars in Atlanta since 1949.</p>		



According to the GA Transit Connector website, implementing this long-term regional transportation vision will provide core connectivity between existing heavy rail, planned light rail and the Belt Line with the "last mile" in the heart of Atlanta. Offering enhanced travel options and increased urban mobility, the COA streetcar will play an important role in economic development and job creation along its routes.

The budget includes federal, municipal and private funds from sponsors identified above including specific allocations for relocation of DWM public utilities. The total project budget is \$87 million. Of the total, \$45 million has been allocated for the design-build work to be performed under this contract

CAPITAL PROJECTS

Watershed Management

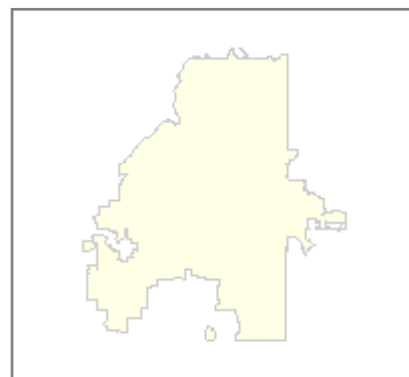
Fleet Replacement - Wastewater

Project Number:

DWM--3652

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	\$0.00
NPU(s):	Shortfall:	\$0.00
Description:	This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service.	

There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.

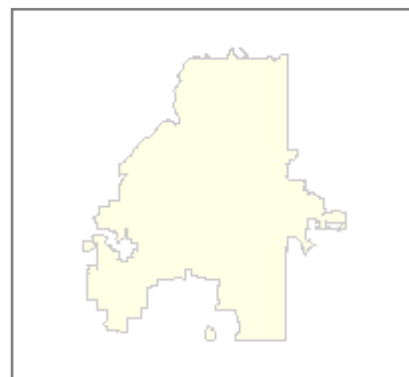


Supplemental Program Management Services

Project Number:

DWM--3653

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	\$0.00
NPU(s):	Shortfall:	\$0.00
Description:	Program Management Consultant services provide technical support (engineers, designers, and managers) for various department programs mainly Consent Decree support services associated with the Sanitary Sewer Evaluation Survey (SSES) administration, sewer rehabilitation design and construction management support services, and program management office support through business process development, system implementation, and project controls services including cost estimating. Program also provides financial planning and analysis as well as other support services for DWM.	



CAPITAL PROJECTS

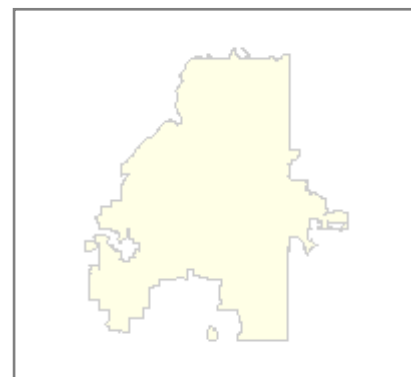
Watershed Management

Utoy Creek Incineration

Project Number:

DWM--3654

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	\$0.00
NPU(s):	Shortfall:	\$0.00
Description:	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill cost have escalated over the last several years with the closing of nearby disposal sites. In addition, operational efficiency will increase as long-distance sludge hauls for disposal will be eliminated.	

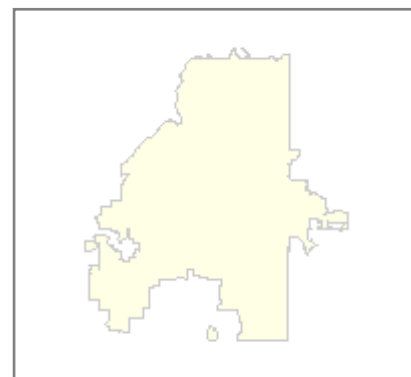


Fleet Replacement - Drinking Water

Project Number:

DWM--3655

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	\$0.00
NPU(s):	Shortfall:	\$0.00
Description:	This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service. There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.	

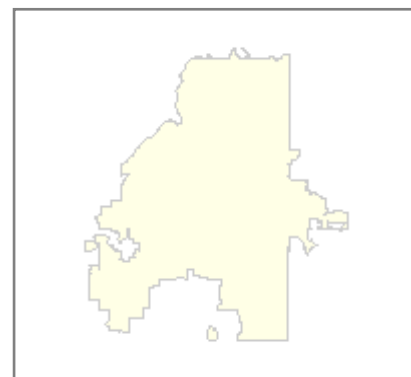


Water Resource Management Plan

Project Number:

DWM--3656

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	\$0.00
NPU(s):	Shortfall:	\$0.00
Description: This project, in conjunction with the Wastewater Master Plan (W.01.02.0005), will provide an integrated approach to for managing the City's water resources; including activities and programs associated with water supply, water treatment, water distribution, wastewater collection, wastewater treatment and discharge, stormwater runoff, and maintaining and/or improving surface water quality within the City of Atlanta. The planning phase of this project includes the development of the water and watershed portions of the Water Resources Management Plan. Projects identified for immediate implementation during the development of the Water Resource Management Plan will be implemented during the design and construction phases of this project.		

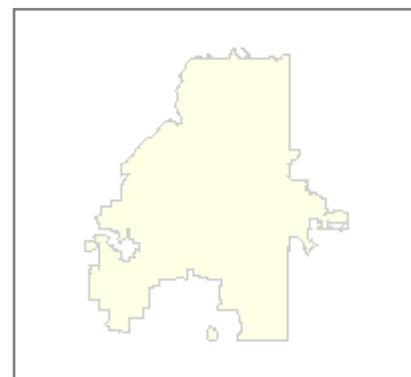


Flint River Pump Station Replacement

Project Number:

DWM--3657

Project Type:	Infrastructure	Phase:	Concept
Project Start Date:	March 2015	Estimated	
Project End Date:	December 2015	Project Cost:	\$15,287,000.00
District(s):		Funded:	\$15,287,000.00
NPU(s):		Shortfall:	\$0.00
Description: Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.			
<p>Project start time of March 2015 could be delayed. Need a evaluation TM done on capacity, safety, energy savings and performance to see when is best time to replace pump station.</p>			



CAPITAL PROJECTS

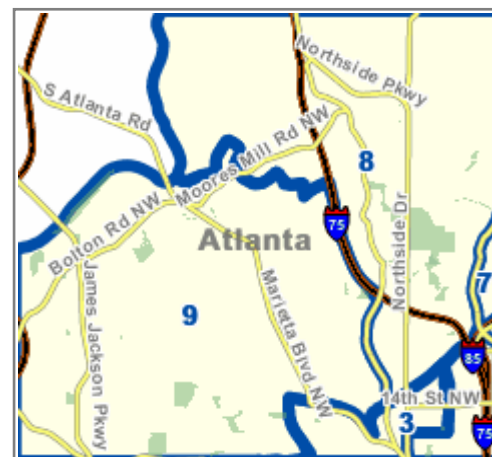
Watershed Management

FEMA Land Acquisition

Project Number:

DWM--3659

Project Type:	Land Acquisition	Phase:	Design
Project Start Date:	January 2010	Estimated	
Project End Date:	November 2013	Project Cost:	\$20,134,062.00
District(s):	8,9	Funded:	\$20,134,062.00
NPU(s):	C,D	Shortfall:	\$0.00
Description:	Acquire repetitive loss and substantially damaged properties located in the floodplain along Peachtree Creek and South River, demolish the structures and return the properties to permanent open greenspaces in perpetuity. This project is divided into 2 phases.		



Land Support Services

Project Number:

DWM--3660

Project Type:	Land Acquisition	Phase:	Property Acquisition
Project Start Date:	November 2010	Estimated	
Project End Date:	April 2013	Project Cost:	\$298,428.00
District(s):	All	Funded:	\$298,428.00
NPU(s):	All	Shortfall:	\$0.00
Description:	The Bureau of Engineering Services (BES), Department of Watershed Management shall on some projects need to engage the services of a consultant experienced in Right-of-Way (ROW)/real estate services for the acquisition of permanent easements, temporary easements, fee simple properties, limited services for the exchange of easements, and/or other real estate services to be determined. The Land Support Services project is intended to support the smaller projects that are designed in-house and without the use of outside design services. The projects may arise from Operations, Sewer Rehabilitation Design, Emergencies or various similar internal sources. These projects typically involve sewer realignments, which may be subject to the First Amended Consent Decree (FACD) requirements and are time sensitive. In addition, the BES, in an effort to expedite access for sewer rehabilitation work and to populate the Department's database of permanent easement documents, requires additional easement research assistance from qualified easement/title researchers.		



CAPITAL PROJECTS

Watershed Management

Sewer Group [3R] - South River Capacity Relief Tunnel Pump Station

Project Number:

DWM--3665

Project Type:		Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):	1,12	Funded:	\$0.00
NPU(s):	Z	Shortfall:	\$0.00
Description:	SSO Consent Order Project with substantial completion consent order date of 7/1/2011.		

Jonesboro Pump Station (PS) peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the South River WRC Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.



Short Term Work Program

Introduction

The Short Term Work Program (STWP), also known as the Comprehensive Development Plan's (CDP) Project List, is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement to meet the CDP's recommendations over the next 15 years.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Short Term Work Program (STWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its STWP/CDP Project list annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The STWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The STWP/CDP Project List includes partially funded, as well as unfunded projects. A project must be in STWP/CDP Project List before it can be moved to the Capital Improvements Element project list.

For each item listed in the STWP/CDP Project List, the project name, a description of each project, the party responsible for implementation, estimated project cost, potential funding sources (Impact Fee, Potential Private/Foundation, Local, Regional, Federal, or TBA), Council Districts, and Neighborhood Planning Units (NPUs) are listed, as provided.

The STWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, NPUs are asked to submit projects for their NPU annually during the STWP/CDP Project List update.

The sections in the Short Term Work Program and the corresponding Departments are:

- Economic Development
 - Department of Planning and Community Development (DPCD)
 - Atlanta Development Authority (also known as Invest Atlanta)
- Housing
 - Atlanta BeltLine, Inc.
 - Atlanta Housing Authority
 - Atlanta Development Authority (Invest Atlanta) – Urban Residential and Finance Authority (URFA)
 - Mayor's Office - Office of Human Services
 - DPCD – Office of Housing
 - Department of Watershed Management
- Natural and Cultural Resources
 - Department of Parks, Recreation and Cultural Affairs
 - DPCD – Office of Planning- Atlanta Urban Design Commission
 - Department of Watershed Management

Short Term Work Program

- Community Facilities
 - Atlanta BeltLine, Inc.
 - Corrections
 - Fire Rescue
 - Office of Enterprise Assets Management
 - Department of Parks, Recreation and Cultural Affairs
 - Police
 - Department of Public Works
 - Department of Watershed Management
- Transportation System
 - Atlanta BeltLine, Inc.
 - Department of Aviation
 - Department of Planning and Community Development (DPCD)
 - Police
 - Department of Public Works
- Land Use
 - Atlanta BeltLine, Inc.
 - Atlanta Development Authority (Invest Atlanta)
 - DPCD – Office of Planning
- NPU Projects – NPUs were asked to submit priority projects for inclusion in the STWP. The NPU projects are listed separately from the STWP. However, many of the projects have been included in the STWP by City Departments or are listed in approved plans and are therefore included in the STWP.

There are a total of 1,886 projects and programs listed in the STWP. The number of projects included in each department is listed in the table below.

2013-2017 Short Term Work Program Summary	
Department	Number of Projects.
ATLANTA BELTLINE INC (ABI)	15
ATLANTA DEVELOPMENT AUTHORITY (INVEST ATLANTA)	41
ATLANTA HOUSING AUTHORITY (AHA)	1
AVIATION (DA)	9
CORRECTIONS (DC)	5
FIRE & RESCUE (AFR)	13
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	54
OFFICE OF HUMAN SERVICES	113

Short Term Work Program

2013-2017 Short Term Work Program Summary	
Department	Number of Projects.
OFFICE OF SUSTAINABILITY	6
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	339
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	109
POLICE (APD)	15
PUBLIC WORKS (DPW)	1,139
WATERSHED MANAGEMENT (DWM)	27
TOTAL	1,886

The plans approved since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the STWP/CDP project list.

Plans and Projects Adopted in the STWP since 2004					
Plan Name	Plan Code	Adoption Legislation			
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	Number of Projects
Bankhead MARTA LCI	2006 BNM	06-R-0588	06-R-0588	06-O-0581	17
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	06-O-1575	5
Bolton/Moores Mill Transportation	2005 BMT	05-R-0903	05-R-0903	05-O-0904	12
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336	05-R-2336	05-R-2336	26
Campbellton/Cascade Rd Transportation	2006 CCR	06-O-2292	06-R-1871	06-O-1867	80
Connect Atlanta Plan	2008 CAP	08-O-2232	08-O-2232	08-O-2232	135
Cleveland Avenue Corridor Plan	2009 CAC	09-O-1416	09-O-1416	09-O-1416	24
Chosewood Park Redevelopment Plan	2010 CPP	10-O-0897	10-O-0897	10-O-0897	Listed in other plans
Edgewood Redevelopment Plan	2009 ERP	09-O-1118	09-O-1118	09-O-1118	12
English Avenue Redevelopment Plan	2006 ENG	06-R-1873	06-R-1873	06-R-1873	20
Greenbriar LCI	2005	01-R-0971	01-R-0971	01-R-0971	5
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287	06-O-2287	06-O-2287	4

Short Term Work Program

Plans and Projects Adopted in the STWP since 2004					
Plan Name	Plan Code	Adoption Legislation			
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	Number of Projects
Hollowell Veteran's Memorial LCI	2010 HVM	10-O-0934	10-O-0934	10-O-0934	24
Imagine Downtown	2005 IMD	06-R-0584	06-R-0584	06-R-0584	30
Jonesboro Road Corridor Redevelopment Plan	2006 JBR	06-R-1872	06-R-1872	06-O-1862	73
Loring Heights Neighborhood Master Plan	2012 LHP	12-O-0206	12-O-0206	12-O-0206	16
Martin Luther King Jr. Drive Transportation	2005 MLK	06-R-0587	06-R-0587	06-O-0579	51
Mechanicsville Corridor Redevelopment Plan	2004 MEC	04-O-2087	04-O-2087	04-O-2087	14
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290	06-O-2290	06-O-2290	9
Northside Drive Corridor Plan	2005 NSD	05-R-1653	05-R-1653	05-O-1652	56
NPU G Community Master Plan	2011 NPG	11-O-1235	11-O-1235	11-O-1235	17
NPU S Comprehensive Plan	2005 NPS	05-R-0905	05-R-0905	05-O-0906	57
NPU X Comprehensive Plan	2005 NPX	05-R-1136	05-R-1136	05-R-1136	41
NPU Z Redevelopment Plan	2008 NPZ	08-R-1041	08-R-1041	08-R-1041	Listed in other plans
Oakland City/Lakewood LCI	2004 OCL	04-R-1752	04-R-1752	04-R-1752	73
Old Fourth Ward Redevelopment Plan	2008 O4W	08-O-1572	08-O-1572	08-O-1572	36
Peopletown Redevelopment Plan	2006 PPL	06-R-0585	06-R-0585	06-R-0585	0
Poncey-Highland Master Plan	2010 PHP	10-O-0933	10-O-0933	10-O-0933	16
Ponce/Moreland Corridor Study/LCI	2005 POM	05-O-1234	05-O-1234	05-O-1234	35
Simpson Road Redevelopment Plan	2006 SRC	06-R-1874	06-R-1874	06-O-1861	42
South Moreland Avenue LCI	2008 SMA	08-R-1039	08-R-1039	08-O-1033	48
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291	06-O-2291	06-O-2291	2
Urban Redevelopment Plan	2010 URP	10-R-1333	10-R-1333	10-R-1333	6
Upper Westside LCI	2005 UWS	05-R-0900	05-R-0900	05-O-0902	49
Vine City Redevelopment Plan	2004 VIN	04-R-0418	04-R-0418	04-R-0418	22
Vine City Washington Park LCI	2009 VCWP	09-O-0943	09-O-0943	09-O-0943	23
Westview Master Plan	2011 WNP	11-O-0814	11-O-0814	11-O-0814	31

4 Community Agenda

4.1.1.1.00 Economic Development

Atlanta Beltline Inc

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Administration and Project Management	Ongoing administration and project management of the BeltLine.	Local	\$25,300	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	BeltLine Atlanta Public School Projects	School capital investments and activities within the BeltLine TAD.	Local	\$95,000	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Atlanta Development Authority

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BILF Loan Fund	Additional round of funding for existing RLF	Federal	\$1,000	All	All

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Ecopark	Conduct a feasibility design study for an ecopark near AIP or in former Bankhead courts	Local		9	G,H

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	501c3 bonds for non-profits	Issue as approved by ADA board. This is an ongoing project	Local	\$0	All	All
2	Atlanta Brownfield Revolving Loan Fund	EPA grant to establish a brownfield cleanup revolving loan fund. ADA is the coalition partner with the City of Atlanta Bureau of Planning and has been designated the manager of the revolving loan fund.	Federal		All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Atlantic Steel TAD No. 2	There are no plans for issuance of additional debt. Tax Allocation District Number 2 was created in 1999.	Local	\$0	2,3	E
4	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	Local	\$69,000	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
5	Business Retention and Expansion Initiative	This initiative involves (1) building a solid relationship with the business owner or plant manager of the employers in the community, (2) regularly collecting data on both the company and industry, (3) analyzing and tracking the collected data in order to predict its behavior, (4) assisting the company in solving problems that may cause them to move or close, (5) looking for opportunities ? as a portfolio manager would ? to grow the businesses in their communities.	Local			
6	Cascade Avenue Redevelopment	Cascade - Ralph David Abernathy (Beltline): Redevelopment of the existing commercial node into a major mixed-use center based in part on future connection to the Beltline	Local		4	T
7	Commercial Revitalization TADS for Stadium Neighborhoods, Metropolitan, Hollowell and Campbellton Road	Launched all four TAD programs June 30, 2010. Obtain approval from APS and operationalize. These four TAD were approved in 2006. Campbellton Road TAD - 07 06-O-2292, Hollowell TAD -08 per 06-O-2287, Metropolitan Pkwy TAD-09 per 06-O-2290 and Stadium Neighborhoods TAD-10 per 06-O-2291	Local	\$0	1,4,10,11,12	H,I,J,K,P,R,S,V,X,Y
8	Delowe Village	Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods	Local		11	P
9	Eastside TAD	2nd bond issue in 2012. Tax Allocation District Number 5 was created in 2003.	Local	\$0	1,2,5	M
10	Economic Opportunity Fund	Grants for corporate relocations. Currently all available funding is committed. No additional funds have been identified in the General Fund.	Local	\$0	All	All
11	Freeport Exemption for companies who ship inventory out of state	Update % to compete with surrounding jurisdictions. ADA working with DP&CD and City Attorney and Mayor's office to develop a legislative plan.	Local	\$0		

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Ft. McPherson Base Reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site. The US Army closed the base September 2011 as part of the BRAC process.	Local	\$125,000	12	S
13	Historic Westside Village	Remaining land under contract with Russell New Urban Development, LLC. Walmart Supercenter to be constructed utilizing the vacated Publix space.	Local	\$0	3	L
14	Hollowell LCI Economic Development	Create an 'Economic, Marketing and Branding Campaign' to promote this corridor to recruit businesses; industries/offices/retail/restaurants and development community. Develop incentive plan/structure to attract businesses/corporations to the area. Organize periodic developer's day to promote the corridor to business and development community; promote at other venue, and events in the region	Local		9	G,H,I,J
15	Industrial Policy Study and Implementation	Creation of Atlanta Industrial Council and task force to develop citywide industrial policy and job creation strategy. (Ga Tech Studio report and background information provide strategies and beginning ideas for development of an action plan.)	TBA		All	All
16	International Trade and Export Promotion	Invest Atlanta created an alliance with representatives from the Georgia Small Business Development Center's International Trade office and the US Export Import Bank to discuss mutual collaboration in assisting Atlanta based firms with exporting initiatives.	Local			
17	Marketing of Economic development	Marketing Economic development tools and making them more accessible for Simpson Corridor residents, businesses and stakeholders	TBA			
18	Opportunity Loan Fund	The purpose of the Opportunity Loan Fund ("Let Atlanta Soar") is to stimulate job creation in the City of Atlanta. The Fund will provide " gap " financing to assist small and medium-sized businesses who create at least five new jobs in the City of Atlanta. The Atlanta Development Authority (ADA) will provide loans of \$100,000-\$200,000 at an interest rate of one-half (1/2) of the current prime interest rate plus 2% (1/2 Prime + 2%) with a minimum rate of 4%.	Local		All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Opportunity Zone	An Opportunity Zone (OZ) is a Georgia designation that is currently administered through the Department of Community Affairs. The OZ increases the amount of state incentives for job creation in designated areas by any legal business entity creating two or more jobs in one year. Credits may be used towards income tax liability and state payroll withholding and are valued at \$3,500 per job per year for five years. In 2011, Invest Atlanta was awarded 5 OZ designations at Southside Industrial Park, Ponce City Market, Fort McPherson, Downtown and Midtown Atlanta.	Regional			
20	Opportunity Zone designation for industrial parks and commercial TADs	Secure Opportunity Zone designation for industrial parks and commercial TADs. Waiting for decision from DCA	Regional	\$0	All	All
21	Perry Bolton TAD	1st bond issue. Tax Allocation District Number 3 was created in December 2002. Tax increment funding will be provided for construction of Fire Station 28 and other public purpose projects. Fund Source: TAD Bonds and Tax Increment	Local	\$0	9	G
22	Phoenix Loan Fund	The Phoenix Fund assists small and medium-sized businesses with affordable loans. It provides financial assistance for the construction or renovation of privately-owned commercial buildings; equipment purchases needed to operate a business, and, in some cases, working capital. The Atlanta Development Authority will provide loans of \$10,000 - \$100,000 at a rate below prime as a way of creating and retaining jobs for low/moderate income residents in the City of Atlanta.	Local		All	All
23	Revenue Bond Program	ADA issues tax-exempt and taxable private activity revenue bonds. The guarantee of repayment depends solely on revenues generated by a specified revenue-generating entity associated with the purpose of the bonds. Examples of these bonds are: Industrial Revenue Bonds, Solid Waste Bonds, Renewable Energy Bonds, etc.	Local		All	All
24	Southside Industrial Park	Sell remaining land	Local	\$0	1,12	Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
25	Startup Atlanta	Startup Atlanta strives to introduce, connect, support, and expand the entrepreneurial eco-system within all industries for the Atlanta region. The objectives are: - Create and support a network that provides valuable resources and connections for all entrepreneurs. - Increase the recognition and celebration of Atlanta's entrepreneurs. - Expand financing options for entrepreneurial activity and create clear points of connection to sources of funding.	Impact Fee			
26	Urban Enterprise Zone Program	Program is managed by Bureau of Planning and co-marketed by Atlanta Development Authority. Current efforts include increasing the number of industrial and commercial UEZ for job centers.	Local	\$0	All	
27	Westside TAD	Refunding of Series 2001, 2005 and 2008 bonds. Tax Allocation District Number 1 was expanded in 1999.	Impact Fee		2,3	M

Planning and Community Development

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Westside TAD Neighborhood RFQ	A Strategic and Implementation plan for the Westside TAD Neighborhood Area with the primary focus on job creation. The defined communities are Vine City and English Avenue	Impact Fee		3	L

Watershed Management

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Toilet Rebate Fund	This program incentivizes both single and multi-family property owners to replace older inefficient plumbing fixtures with WaterSense labeled toilets (using 1.28 gallons per flush or less). Atlanta has 168,000 multifamily units; 108,000 of these were built prior to 1993 and are likely to contain toilets that use 3.5, 5.5, or even 7 gallons per flush (gpf). Multifamily customers use 18-20 million gallons per day (mgd): 20% of the City's daily water production.	Local	\$6,000	All	All

4 Community Agenda

4.1.1.2.00 Housing

Atlanta Beltline Inc

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.	Local	\$251,200	All	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y

Atlanta Development Authority

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AAHOP Mortgage Assistance	URFA implements Atlanta Affordable Homeownership Program (AAHOP). This program provide mortgage assistance for settlement costs for owner occupied housing units. This is an on-going program funded by HOME dollars.	Federal	\$766	All	All
2	Beltline Affordable Housing Trust Fund (BAHTF)	URFA administers the BAHTF on behalf of Atlanta Beltline, Inc. BAHTF proceeds are used to fund 7 various components which provide financing to promote the creation & preservation of affordable housing within the Beltline neighborhoods . Grants are provided to homeowners (mortgage assistance), developers and CHDOs. 15% of the proceeds from Beltline TAD bond issuances funds the BAHTF.	Local	\$8,851.92	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O
3	CHDO Loan Program Management - Multifamily	The program is a component of the housing opportunity bonds program which is administered by URFA.	Local	\$945.66	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	HOME Program	URFA is a sub-recipient of HOME funds from the City of Atlanta. \$766K will be used to provide deferred loans to 1st time home buyers under AAHOP. \$800K will provide gap financing for multifamily rental developers.	Federal	\$1,566	All	All
5	Homeless Opportunity Program	This fund was created to make grants for the development of permanent housing for homeless individuals. The bonds related to this program are paid by income from the car rental tax. As of 12/31/09 this program is not taking applications for new development projects.	Local	\$22,000	All	All
6	Housing Opportunity Bond - Multifamily Program	A component of the Housing Opportunity bond program that specifically focuses on multifamily rental housing. As of 6/30/11 \$1.78 million of \$4.2 million has been expended.	Local	\$2,420	All	All
7	Housing Opportunity Bond Program (HOB)	URFA administers the \$35M HOB Funds on behalf of the City of Atlanta. HOB proceeds are used to fund 5 various components which provide financing to address a wide range of affordable housing needs for homeowners, builders and CHDOs as well as infrastructure dollars to the Collegetown at Harris Homes Hope VI Project. The Direct Land Assemblage Program, Enterprise Land Assemblage and Homebuilder Incentive are part of this program.	Local	\$6,720.20	All	All
8	Housing Opportunity Bonds Mortgage Assistance - (ODAP)	The Urban Residential Finance Authority administers this program to provide downpayment assistance up to 10% of the sales price to persons desiring to purchase a home in the City of Atlanta. This program nicknamed ODAP is a component of the Housing Opportunity	Local	\$620.97	All	All
9	Tax Exempt Bonds- URFA	URFA is empowered to issue tax-exempt bonds to make below market interest rate mortgage loans to developers for rental housing and to individuals for purchase of owner-occupied housing. URFA receives allocation in excess of \$74M annually.	Local	\$74,000	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	Vine City Housing Trust Fund	URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF provides loans to developers for multifamily rental projects, single family acquisition/construction loans and owner occupied mortgage assistance. URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF - (HOAP) provides owner occupied mortgage assistance.	Local	\$2,105.58	3	L

Atlanta Housing Authority

Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	2012 STWP Revitalization Projects	AHA is currently in the planning stage regarding the revitalization of the following properties located on the sites of former public housing developments: Englewood Manor, Palmer House, Bowen Homes, Bankhead Courts, Herndon Homes, U-Rescue, Hollywood Courts, Thomasville Heights, Jonesboro South, Leila Valley, and Jonesboro North. The total public improvements budget for the redevelopment of all the properties is budgeted at \$196M. Work is projected to begin on one or more of the properties by 2014 if the financial and real estate market conditions warrant. As properties are identified as candidates for development through procured private sector development partners, AHA will submit specific budget requests to the City of Atlanta to support the public improvement work. When completed, it is estimated that the development of these 2012 STWP properties, leveraged with the Beltline TAD projects, Hollowell LCI projects and other contiguous City and State sponsored initiatives, will generate more than \$3 billion in area economic development.	Local	\$196,200	1,2,3,9	G,H,L,M,Y,Z

4 Community Agenda

Office of Human Services

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Trinity House 2011 ESG	Transitional housing serving homeless men, focus on those with chronic substance abuse issues;	Federal	\$0		

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Achor Center Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
2	Alternate Life Path		Federal	\$65	All	All
3	Boulevard House	Provides housing, meals, and services to homeless families;	Federal	\$43.60	All	All
4	Buckhead Christian Ministry	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$129.43	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Cafe 458 2010	Mental health, substance abuse, and case work services provided in restaurant setting during lunch time meals.	Federal	\$26	All	All
6	Caring Works Housing Connection	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$215.20	All	All
7	Cascade House 2010	Transitional Housing for homeless women with children; also case management, referrals, life skills , child-care assistance, etc.	Federal	\$15	All	All
8	Clean Street Team		Federal	\$30	All	All
9	Clifton Living	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
10	Cobb County Board of Health	This project annually coordinates HIV/AIDS supportive services for 450-500 clients, provides nutritional support to 50 clients, and provides short term rental, mortgage, and utility (STRMU) assistance to 80 clients at risk for becoming homeless. All clients are individuals living with HIV/AIDS.	Federal	\$277.05	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Community Advanced Practical Nurses		Federal	\$54	All	All
12	Community Based Employment	Vocational/work evaluation, work adjustments, computer, and office skills training, job placement and support services for 140 individuals;	Federal	\$48	All	All
13	Community Concerns Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
14	Covenant Community		Federal	\$26	All	All
15	Covenant Community CDBG		Federal	\$30	All	All
16	Dekalb County Board of Health	Through this project, the Dekalb County Board of Health will provide Short Term Rent Mortgage and Utility (STRMU) assistance to 50 HOPWA-eligible individuals /families, and transportation to HIV service providers for 120 HOPWA-eligible people, annually.	Federal	\$174.61	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Eden Village II		Federal	\$30	All	All
18	Emergency Aid and Family Empowerment	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$188.84	All	All
19	Eviction Prevention and Outreach	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$126.24	All	All
20	Feed the Hungry HELP Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
21	Furniture Bank ESG		Federal	\$18.71	All	All
22	Genesis Aftercare	Provides shelter services to homeless families with children; also after care services ;	Federal	\$30.57	All	All
23	HOPE Atlanta Homeless Prevention and Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	Housemate Match CDBG		Federal	\$22.88	All	All
25	Jerusalem House : Fort Mac	House will provide permanent housing and supportive services for 8 homeless and low-income individuals living with HIV/AIDS and 8-12 family members.	Federal	\$0		
26	Legal Services for Housing Problems	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$161.39	All	All
27	Living Room	This project assists persons living with HIV/AIDS. Annually it provides housing information and referrals to 100 individuals, short term mortgage, rent, and utility assistance to 350 individuals, emergency shelter to 90 Grady Hospital discharges, rental assistance to 95 individuals/households, special needs housing for 36 individuals/households, permanent housing placement for 100 households, and supportive services to 30 households for the Clayton County Shelter+Care Program.	Federal	\$3,622.97	All	All
28	Making a Way		Federal	\$30	All	All
29	Mary Hall Freedom House: Strategies to Achieve	Provide 9 residential treatment slots within supportive housing for women living with HIV/AIDS.	Federal	\$0		

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	Midtown Assistance Center	Provides mortgage, rent and utility assistance to help prevent homelessness; serves 80 households annually	Federal	\$10	All	All
31	Midtown Assistance Center ESG		Federal	\$15	All	All
32	Midtown Assistance Center HPRP	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
33	Narnia Housing Program/AIDS Alliance of Northwest Georgia	This program annually will provide supportive housing to 9 previously homeless individuals living with HIV/AIDS, plus eligible family members. Participants will reside in 9 units of independent housing with on-site case management and linkages to supportive services.	Federal	\$136.84	All	All
34	Night Hospitality ESG	Provides basic sheltering, frequently for older, medically challenged men;	Federal	\$14	All	All
35	Odyssey III	Agency offers transitional housing and casework and referral services to a total of 2,500 clients	Federal	\$55	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Odyssey III - ESG		Federal	\$30	All	All
37	PADV - ESG		Federal	\$28.69	All	All
38	PADV Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
39	Partnership Against Domestic Violence		Federal	\$7.58	All	All
40	Pathways Homeless Census		Federal	\$25	All	All
41	Project Connect CDBG	Annually provides crisis intervention/reduction to 750 clients who are homeless or at risk of becoming homeless;	Federal	\$38.20	All	All
42	Project Connect at Gateway	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
43	Rapid Re-Housing @ Hope	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$195.37	All	All
44	Samaritan House		Federal	\$43	All	All
45	Samaritan House Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
46	Senior Benefits Outreach		Federal	\$25	All	All
47	Shearith Israel ESG		Federal	\$18	All	All
48	St. Jude's Homeless Prevention	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal		All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
49	Travelers Aid of Metropolitan Atlanta HIV/AIDS	This project annually provides 2-8 weeks of emergency shelter services to 200 persons, establishes and maintains 7 apartment units for long term rental assistance to up to 10 households, and establishes and maintains 6 apartment units as permanent housing for 6 households. All of those served are individuals or families who are low or moderate income and are living with HIV/AIDS.I	Federal	\$2,953.64	All	All
50	Trinity Hall Assessment 2011 - CDBG		Federal	\$30	All	All
51	Trinity House 2010 ESG		Federal	\$19.19	All	All
52	WATCH Women's Access Care & Housing		Federal	\$28.70	All	All
53	Zaban Couples Center	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
54	Zaban Couples Shelter		Federal	\$15	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
55	Zaban Couples Shelter 2010 ESG		Federal	\$20	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	St. Jude's Homeless Prevention	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$57.49	All	All
2	AID Atlanta	This project assists persons who are living with HIV/AIDS. It provides Short Term Rent, Mortgage, and Utility (STRMU) funds and Long Term Rental Assistance (LTRA) funds; also case management and supportive services to community based HIV/AIDS housing programs; also supportive services to individuals in transitional housing who may be chemically addicted.	Federal	\$1,215.40	All	All
3	AIDS Athens, Inc.	This project will serve Barrow and Walton counties, providing tenant-based rent assistance (TBRA) for 10 eligible households, short term rent, mortgage, and utility (STRMU) assistance to 15 eligible households, and transportation assistance for medical appointments to 19 eligible individuals. Only persons living with AIDS/HIV are eligible.	Federal	\$281.93	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	AIDS Legal Project/Atlanta Legal Aid Society	The AIDS Legal Project will provide 150 clients living with HIV/AIDS and their families housing related legal casework outreach in coordination with other HOPWA funded agencies, and 150 hours of housing information seminars and community education.	Federal	\$280	All	All
5	Achor Center		Federal	\$25	All	All
6	After Care Services	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local	\$150.42	All	All
7	Aid Gwinnett	This project annually provides short term rent, mortgage and utility (STRMU) assistance to 36 clients, tenant based rental assistance to 24 clients, case management services to 500 clients, transportation assistance to 20 clients, and assists with housing resource identification. All clients served are living with HIV/AIDS.	Impact Fee	\$550.14	All	All
8	Another Chance: Lillian's Place		Federal	\$10	All	All
9	Another Chance: Lillian's Place CDBG		Federal	\$43.19	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	Antioch Urban Ministries	This project will provide long term transitional housing and substance abuse supportive services to 18 individuals living with HIV/AIDS.	Federal	\$482.40	All	All
11	Atlanta Children's Shelter		Federal	\$30	All	All
12	Atlanta Mentor Employment Program		Federal	\$31	all	all
13	CCCS Homelessness Prevention	Housing counseling to approximately 400 low and moderate income Atlanta residents;	Federal	\$29.19	All	All
14	Clean Street Team (HPRP)	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local	\$170	All	All
15	Communities in Schools		Federal	\$34	all	all
16	Feed the Hungry -ESG	Provides 1 time emergency financial assistance to approximately 40 households to avoid eviction;	Federal	\$15	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Feed the Hungry CDBG		Federal	\$20.44	All	All
18	First Step Homeless Benefits and Employment		Federal	\$30	All	All
19	Furniture Bank	Provides furniture and critical household items to formerly homeless families;	Federal	\$29.29	All	All
20	Furniture Bank Acquisition	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local		All	All
21	H.O.P.E. Divine Housing CDBG		Federal	\$28.19	All	All
22	H.O.P.E. Divine Housing ESG		Federal	\$5	All	All
23	Housemate Match	Links senior homeowners with low income persons in need of affordable housing;	Federal	\$20		

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	Housing First TBRA		Federal	\$303	all	all
25	Jerusalem House: Scattered Site I	This project provides supportive services associated with housing for previously 33 homeless adults and families living with HIV/AIDS.	Federal	\$521.39	All	All
26	Jerusalem House: Scattered Site II	This project expands services provided by Scattered Site I by providing 71 additional units of permanent housing and supportive services for 71 low income families living with HIV/AIDS. Services are provided through case managers and a counselor funded directly, and a network of AIDS service organizations established through formal agreements.	Federal	\$2,977.26	All	All
27	Jerusalem House: Single Adults	This project provides for the operation of a 23 unit facility with some supportive services providing permanent housing for 32 previously homeless single men and women living with AIDS or symptomatic HIV.	Federal	\$975.11	All	All
28	Jerusalem House: Women and Children	This project provides supportive housing for 17 previously homeless single mothers living with HIV/AIDS, and their children. This includes apartments, personal care coordination (related to medical conditions), community laundry facilities, a learning facility, daily activities and special events.	Federal	\$736.22	All	All
29	Legal Aid Clinic for the Homeless	Provides free civil legal services to homeless individuals and families, and those at risk;	Federal	\$55	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	Legal Services	Provides free civil legal services to homeless individuals and families, and those at risk;	Federal	\$95	All	All
31	Living Room Expansion	This project supplements the Living Room project approved in 2008 also serving individuals living with HIV/AIDS. It provides an additional 14 special needs housing slots, tenant based rental assistance for an additional 5 households, and additional case managers and administrative staff.	Federal	\$329.25	All	All
32	Marcus Jewish Community Center/Housemate Match/Home But Not Alone	This project will identify and locate permanent housing for approximately 250 low-to moderate income individuals living with HIV/AIDS who are homeless or imminently homeless, by matching them with other compatible individuals or households interested in sharing living accommodations/arrangements.	Federal	\$181.13	All	All
33	Meals on Wheels	Senior Citizens Services Meals on Wheels Atlanta program provides meals to frail/homebound seniors	Federal	\$29.35	All	All
34	Partnership Against Domestic Violence	Shelter renovation for abused women and children.	Federal	\$240	All	
35	Pathways Community Network	Uses secure internet technology to provide a management information system for homeless serving agencies in Atlanta to assist clients, and collaborate more effectively.	Federal	\$17.71	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Predatory Mortgage Defense	Project targets mortgage companies and lenders who are predatory toward elderly and low income homeowners. (Completed)	Federal	\$52.50	All	All
37	Progressive Hope House	This project provides seven (7) dedicated beds within Hope House as transitional housing with support services for individuals living with HIV/AIDS. Hope House is a transitional housing facility for 70 homeless men who are participating in a structured program leading to self sufficiency.	Federal	\$120	All	All
38	Resettlement 2011 CDBG	Provides emergency services and shelter to newly arrived low income families;	Federal	\$40	All	All
39	SW YMCA		Federal	\$22	all	all
40	Southside Medical Center: Legacy House	This project provides housing to 14 individuals who have a documented diagnosis of HIV/AIDS; are homeless or imminently homeless; are determined to be medically frail; and require assistance with personal care and other activities of daily living.	Federal	\$349.54	All	All
41	Southside Medical Center: Legacy Village	This project provides permanent housing to 34 low income persons living with HIV/AIDS in a 15 unit apartment facility and 3 bedroom house.	Federal	\$496.12	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	Steps to Keep One's Home ESG	Provides financial assistance to approximately 70 families to prevent homelessness and loss of utilities	Federal	\$25	All	All
43	The Edgewood/Facility Operations	This project will operate a 46 unit single room occupancy (SRO) permanent housing facility at 1919 Edgewood Avenue, providing housing to 65 persons living with HIV/AIDS.	Federal	\$933.37	All	All
44	The Renewal Project	Crisis intervention for newly homeless people (mailing address, ID, transportation, referrals for jobs and health care);	Federal	\$27	All	All
45	Transition House		Federal	\$18.19	All	All
46	Travelers Aid Transitional 2009		Federal	\$67.97	All	All
47	Trinity Hall Assessment 2010 - ESG		Federal	\$30	All	All
48	Wesley Senior Citizens Program		Federal	\$53	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
49	Young Adult Guidance Center	Will provide transitional housing to 6 homeless male youth who are HIV positive;	Federal	\$30	All	All

Planning and Community Development

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ADDI	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	Federal	\$75.32	All	All
2	Atlanta Affordable Homeownership Program (AAHOP) 2009 Amended	Mortgage assistance for first time home buyers purchasing new or existing housing units.	Local	\$500	All	All
3	Atlanta/ Fulton County Land Bank 2010	Support to land bank to return non-tax revenue generating properties to productive use	Local	\$143.20	All	All
4	CHDO Capital Projects 2008 Set-aside	15% set-aside specifically to community housing development organizations (CHDOs) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$681.97	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	CHDO Capital Projects 2009 Set-aside	15% set-aside specifically to community housing development organizations (CHDO) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$572.65	All	All
6	CHDO Capital Projects 2010 Set-aside	15% set-a-side for CHDOs for capital projects that develop/ rehab affordable housing units in various communities.	Federal	\$583.42	All	All
7	CHDO Capital Projects Setside 2006	15% of HOME funds for housing capital projects for Community Housing Development Organizations.	Federal	\$692.50	All	All
8	CHDO Operating Grants	Operating grants specifically to City-designated community housing development organizations (CHDOs) for capacity building and general operations.	Federal	\$175.54	All	All
9	Community Alliance of Metropolitan Parkway (CAMP)	To purchase 3-4 vacant and abandoned housing units/ properties	Federal	\$200	12	X
10	DCA ANDP NSP Program 2008	Acquisiton, Rehabilitation, Redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,019.53		
11	DCA Charis Community Housing NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$500	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	DCA City of Atlanta Bureau of Code Compliance	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$146.15	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
13	DCA City of Atlanta/Fulton County Land Bank Authority NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Local	\$1,100	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
14	DCA Environs NSP Program 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residnetial properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$480	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T, V,W,X,Y,Z
15	DCA Habitat for Humanity	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$365	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
16	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Community	Local		3	L
17	HUD Anchor Center NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$925	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
18	HUD Atlanta Region Housing Partners	Acquisition, Rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$750	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
19	HUD City of Atlanta, Bureau of Code Compliance NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$301.85	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
20	HUD City of Atlanta/Fulton County Land Bank Authority	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,467.62	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
21	HUD Colquitt Construction NSP 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,000	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
22	HUD Edgewood Townhouses NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$1,000	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
23	HUD Partnership for the Preservation of Pittsburgh 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,250	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
24	HUD Pohl Real Estate NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$800	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
25	HUD Real Estate Alliance Partners NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$1,630	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
26	HUD Resources for Residents and Communities 2008	Acquisition, rehabilitatin, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$950	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T, V,W,X,Y,Z
27	HUD University Community Development Corporation NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$600	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
28	Habitat for Humanity Downpayment Assistance 2010	Downpayment assistance for first time homebuyers	Federal	\$580	All	All
29	Housing Weatherization 2008: CDBG-R	Funding provides leverage for administrative and operational expenses for at least 112 owner occupied & multifamily rentals homes occupied by low-income families to recieve weatherization services which promotes sustainability and energy efficiency	Local	\$500	All	All
30	Joint Venture in Fair Housing 2010	Multi-jurisdictional enforcement of fair housing for clients, including those denied housing rights based on race, color, national origin, sex, disability, sexual orientation, or family size. Approximately 250 households are served/referred annually.	Local	\$45	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	MLK, Sr. Community Resource Services Center	Community resource services center for the indigent, disadvantaged, and low-income individuals. Design and pre-development	Federal	\$1,644.15	2	M
32	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	Federal	\$250	2	V
33	Mortgage Foreclosure Land Acquisition Program 2010	Bureau of Housing acquisition of foreclosed properties for rehabilitation and sale/rent to low/mod households using Housing Opportunity Bond Funds, Downpayment Assistance, and Rental Loan Program funds.	Federal	\$361.54	All	All
34	Mortgage Foreclosure Loan Acquisition Program 2009	Acquire foreclosed properties for rehabilitation and sale/rent to low/mod households	Federal	\$400	All	All
35	Multi-family Rental Loan 2010	Provide gap financing of loans to for-profit and not for profit housing developers to acquire, rehabilitate, and/or build new rental housing for low and moderate income families	Federal	\$800	All	All
36	NSP 3	Acquisition and rehabilitation of foreclosed, abandoned and existing residential property to be sold or rented to household below 120% AMI. All properties will be located in one of the five NSP 3 target areas (Edgewood/Kirkwood, Old Fourth Ward, Peoplestown/Summerhill, Grove Park, and Baker's Ferry/Wisteria Gardens/ Wilson Mill Meadows)	Federal	\$4,906.76	1,2,3,5,10	H,J,M,O,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
37	Neighborhood Fresh Start- 3055 Delmar Lane	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1 former crack/illegal drug house that was seized by the Fulton County District Attorney's office.	Local	\$100	10	H
38	Owner Occupied Rehabilitation	Grants and loans to low / moderate income homeowners to bring their houses up to code.	Federal	\$5,242.45	All	All
39	Project Extend 2010	Home repairs for seniors and disabled adult homeowners to enable them to remain in their own homes and prevent unnecessary institutionalization and/or homelessness.	Local	\$400	All	All
40	Purchase/Rehabilitation Program	Implement	TBA	\$0		
41	QLS Gardens Energy Efficiency Improvement 2010	Energy efficiency and water conservation improvements to senior housing facility by converting the total electric water heaters and furnaces	Local	\$100	All	All
42	Rebuilding Together Atlanta 2008 Amended	home repairs to very low and low income elderly/ disabled	Local	\$150	All	All
43	Rebuilding Together Atlanta 2010	Non emergency home repairs to very low income elderly/disabled	Local	\$300	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
44	Resources for Residents & Communities: New Construction SF Infill (2008)	RRC will deliver up to three (3) newly constructed single-family homes to sell to qualified homebuyers whose incomes are at or below 80% of the area median income.	Federal	\$120	5	N
45	Rock Street Revitalization Project (2008-CDBG-R)	To assist in the revitalization of Rock Street to create permanent supportive housing (rental units).	Local	\$727.50	3	L
46	Senior Connections 2009	Owner Occupied rehab for low and moderate income homeowner to bring their homes up to City housing code standards	Federal	\$2,000		
47	Southeast Energy Assistance Residential Roof Program 2010	Provides for roof repair or replacement to 10 very low income homeowners to prevent further water damage, mold and to support energy conservation	Local	\$100	All	All
48	Summech Block 85 Townhomes (former name) Project amended to reflect new name, 416 Rawson Street	Construct affordable townhomes Mechanicsville neighborhood	Federal	\$600	2	V
49	Tyler Place Vine City Community Revitalization Project 2004	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	Federal	\$200	3	L

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
50	Tyler Place Vine City Community Revitalization Project 2005	Tyler Place Phase II Acquisition of 3-4 lots for housing. 289 Elm, 257 Elm	Federal	\$200	3	L
51	URFA Mult Family Rental Housing 2007	Loans to rehab and construct affordable rental housing.	Federal	\$1,000	All	All
52	University Community Development Corporation Housing Rehabilitation (2006 & 2008)	Funding provided to acquire, rehabilitate, and/or newly construct up to four (4) single family units within NPU T & NPU V which will be marketed to families whose incomes are at or below 80% of the area median income.	Federal	\$400	4	T,V

4 Community Agenda

4.1.1.3.00 Natural and Cultural Resources

Office of Sustainability

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Sustainable Development	Develop incentives for LEED and LEED ND to promote sustainable and energy efficient buildings and development. Develop training/ Workshop to promote sustainable development, provide training in methods, and best practices of sustainable development for a range of stakeholders; developers, city officials, and others.	Local	\$100	9	G,H,I,J

Parks, Recreation and Cultural Affairs

Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Public Works - Cascade/Bejamin E. Mays - Public Art	Art project developed in conjunction with the Cascade Road Phase II Streetscape Improvement Project for the Department of Public Works	Local	\$70	11	

4 Community Agenda

Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Public Works - West End LCI - Public Art	Art project developed in conjunction with construction projects slated for neighborhood revitalization in the West End Livable Community Improvement Project for the Department of Public Works	Local	\$250	4	V

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Memorial Park & Bobby Jones Golf Course - Master Plan	Master Plan to examine the Golf Course layout, potential hydrology improvements, incorporation of additional parcels funded through FEMA, trails and other potential improvements.	Impact Fee	\$200	8	C
2	Atlanta Memorial Park - Bobby Jones Golf Course Area - Improvements	Improvements to Bobby Jones Golf Course per master plan. Improvements to reduce flooding and erosion. Incorporation into the park program of FEMA funded parcels. Circulation improvements. Removal of invasives. Tree replacement plan and implementation.	TBA	\$15,000	8	C

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Swann Nature Preserve Site Improvements and Trail (Southtowne Trail)	Continuation of Southtown Trail from South Bend Park through the recently acquired expansion to the Swann Nature Preserve. Site cleanup and invasives removal.	Impact Fee	\$600	12	Y,Z

Planning and Community Development

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	City-wide Historic Resource Survey and "Atlanta's Lasting Landmarks" - Update	Update the City-wide Historic Resource Survey (CHRS) and "Atlanta's Lasting Landmarks"	Local	\$100	All	All

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Historic Preservation and Redevelopment Efforts - Integrate	Integrate historic preservation opportunities and benefits into the Beltline, Lakewood Fairgrounds, Ft. McPherson, and other redevelopment efforts by City of Atlanta.	Local	\$0	All	All
3	Historic Resource-related Permitting Data - Update and Maintain	Update and maintain Historic Resources-related data for City permitting system and GIS on an on-going basis.	Local	\$0	All	All
4	Local Designation - Building / Site	Work with property owners to locally designate identified buildings as Landmark or Historic. This is a on-going effort that will be pursued as resources allow.	Local	\$0	All	All

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Local Designation - Neighborhoods	Assist with neighborhood-initiated and fully-supported local district designations on an on going basis as resources allow.	Local	\$0	All	All
6	Locally Designated Districts - Regulatory Revisions	"Revise zoning and design regulations for existing locally designated Landmark and Historic Districts in partnership with neighborhood representatives/organizations on an on going basis."	Local	\$0	1,2,4,5,6,9	D,E,M,N,T,V,W
7	Mitchell Street & Broad St Facade Program	Establish a historic building facade restoration and rehabilitation program.	TBA	\$1,000	2	M

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
8	National Register of Historic Places - Inventory	Conduct an inventory of properties eligible for the National Register of Historic Places along the Jonesboro corridor area.	TBA	\$0	1,12	Y,Z
9	National Register of Historic Places - Nominations	Facilitate neighborhood-based National Register of Historic Places nominations in partnership with neighborhoods and property owners on an on-going basis.	Local	\$0	All	All
10	Section 106 Review of HUD-funded Programs - Co-manage	Co-manage (Office of Planning and Office of Housing) the City-wide Programmatic Agreement that applies to the federally-required Section 106 historic preservation review of the City's HUD-funded programs.	Local	\$0	All	All

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Urban Design Commission/Office of Planning Website - Upgrades	Upgrade and expand the Urban Design Commission contributions to and portions of the Office of Planning's website and continue these updates / upgrades on an ongoing basis.	Local	\$0	All	All

Watershed Management

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Stream Restoration - McDaniel Branch	Restore 1050 linear foot segment of the McDaniel Branch begins immediately downstream of I-75 where the piped headwaters flow through a triple box culvert. This restoration will offer a significant potential for vegetative and aquatic enhancement through bank stabilization using bio-engineering and other stream restoration techniques. Project was identified in the McDaniel Branch Watershed Improvement Plan. Project is funded by EPA section 319(h) grant at 60% with a local match of 40%	Federal	\$390	12	Y

4 Community Agenda

4.1.1.4.00 Community Facilities

Atlanta Beltline Inc

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Land Acquisition	Secure approximately 1,300 acres for the development of BeltLine parks, trails, trail spurs and transit. To date, 481 of the 1300 acres have been secured.	TBA	\$191,888	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Parks	Develop approximately 1,025 acres of new parkland and renovate approximately 775 acres of existing park space. To date, 160 acres of new greenspace have been developed	TBA	\$402,501.65	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y
2	Four Corners Park	Renovation and expansion of an existing city park in Southeast Atlanta. Land Acquisition (completed) was funded from Park Improvement Bonds. Funding sources for Design and Construction have not been identified.	TBA	\$6,800	1	V

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Trail Spurs	Develop 11 miles of trail spurs to increase connectivity to the BeltLine. To date, 1.0 miles of spur trails have been opened	TBA	\$28,700	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y
2	BeltLine Trails	Develop a 22-mile multi-use trail loop. To date, 4.9 miles of trails have been opened or are under construction.	TBA	\$51,300	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y
3	Reynoldstown BeltLine Trail	Multiuse trail from Dekalb Avenue to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street). The Capital Campaign has raised \$1m for this project and is actively working on raising additional funds.	TBA	\$5,088	5	N,W

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Pryor Street BeltLine Trail Spur	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds. Funding sources for Design and Construction have not been identified.	TBA	\$2,384	1	Y

4 Community Agenda

Corrections

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Overhaul of Boilers and Pneumatic System (HVAC)	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.	TBA	\$214	All	All
2	Refurbish Elevators	This project is refurbish the all of the elevators in the Atlanta City Detention Center located at 254 Peachtree Street.	TBA	\$167	All	All
3	Roof Repair	The roof is in need of repair due to wear and tear over 15 years.	Local	\$2,000	All	All

Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.	Local	\$10	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Enhancement of Law Library	To enhance existing law library in use at the Atlanta City Detention Center located at 254 Peachtree Street in order to expand accessibility for inmates research.	TBA	\$750	All	All

Fire and Rescue

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Kimberly Road / Niskey Lake Area Fire Station	Kimberly Road / Niskey Lake area fire station. Add fire station to improve response coverage.	Local	\$4,200	11	P
2	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.	Local	\$4,959	8	B,C
3	Princeton Lakes Area Fire Station	Princeton Lakes area fire station. Add fire station to improve response coverage.	Local	\$4,200	11	P

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Fire Station 20	590 Manford Rd. SW. Replacement Fire Station 20. Built 1926, Very Poor Condition.	Local	\$3,780	12	X
2	Fire Station 23	1545 Howell Mill Road NE. Rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.	Local	\$3,780	8	D
3	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Rebuild fire station due to condition of current building (poor).	Local	\$4,959	11	S
4	Fire Station 26	2970 Howell Mill Rd., NW. Rebuild fire station due to condition of current building (poor) and too small for future apparatus.	Local	\$4,149	8	C
5	Fire Station 27	4260 Northside Dr., NW. Rebuild fire station due to condition of current building (poor).	Local	\$4,959	8	A
6	Fire Station 30	10 Cleveland Ave., SW. Rebuild fire station due to condition of current building (poor).	Local	\$6,426	12	Z
7	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.	Local	\$6,425	11	P
8	Fire Station 7	770 Oak Street, SW. Rebuild fire station due to condition of current (poor) building.	Local	\$4,149	4	T
9	Fire Station 9	2501 MLK. Jr. Dr. SW. Rebuild fire station due to condition of current building.	Local	\$6,425	10	H
10	Kimberly Road / Niskey Lake Area Fire Station	Kimberly Road / Niskey Lake area fire station. Add fire station to improve response coverage.	TBA	\$0	11	P
11	Princeton Lakes Area Fire Station	Princeton Lakes area fire station. Add fire station to improve response coverage.	TBA	\$0	11	P
12	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.	Local	\$4,500		

Office of Enterprise Assets Management

ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	JC BIRDINE-ADA UPGRADES	ADA BUILDING UPGRADES	TBA	\$25	12	

4 Community Agenda

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AWDA Hvac Upgrades	The ALC controls that is currently used is obsolete and the warranties have expired. It would cost more to repair than to replace	Impact Fee	\$60	4	V

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AWDA-818 POLLARD-EXTERIOR WATERPROOFING	Caulking the the building to keep water from leaking through seams	Local	\$130	1	
2	AWDA-818 POLLARD-ROOF REPLACEMENT	Replace roof at AWDA-818 Pollard	Local	\$300	1	
3	CITY HALL-EXTERIOR WATERPROOFING	RE-SEAL EXTERIOR GLASS	TBA	\$160		
4	City Hall -Interior Renovations	Renovate City Hall i.e. painting, and replacing carpet	Local	\$802.70	2	
5	City Hall Roofing	Replace the roof for City Hall South	Local	\$1,500	2	M
6	City Hall Tower-Waterproofing	Caulking the the building to keep water from leaking through seams.	Local	\$465	2	
7	City Hall Upgrade Facility Security/CCTV	Upgrades analog system to digital which allows more functionality.	Local	\$250	2	
8	City Hall-Clean Exterior Glass	Clean exterior glass around the City Hall Complex	Local	\$30	2	
9	City Hall-Emergency Lighting Management System	Replace lighting control system, this will aid in energy conservation.	Local	\$75	2	
10	City Hall-IAQ (Indoor Air Quality) Duct cleaning	This project is to clean all the HVAC ducts and provide IAQ testing.	Local	\$300	2	

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	City Hall-Install Variable Speed Drives	The variable speed drives are motors that works with the metisysis system. Since the metisysis system will be replaced these internal motors will also need replaces.	Local	\$210	2	
12	City Hall-Interior renovations	Interior Building renovations	Local	\$802.70	2	
13	City Hall-Replace Mitchell Street Steps	Replace Mitchell Street steps (resurfacing) to prevent water from entering into the building.	Local	\$130	2	
14	DPRCA Repairs	Rosel Fann: Doors, Water Fountains, Bleachers, Floor Refurbishments; Various Repainting: Adams, Bessie Branham, CA Scott, Central, Collier, Grove, ML King, Oakland,Pittman, Rosel Fann	Local	\$220	All	All
15	Dunbar-Exterior Waterproofing/Pressure Washing	Caulking the the building to keep water from leaking through seams	Local	\$20	4	
16	Dunbar-Interior Painting	Paint interior of the entire building	Local	\$20	4	
17	Dunbar-Interior lighting improvement	-Interior lighting improvement	TBA	\$10	2	
18	Dunbar-Replace Carpet and base	Remove old carpet, and Re-carpet the entire building including pads and base.	Local	\$30	4	
19	Dunbar-Replace Ceiling Tiles	Replace damaged ceiling tiles.	Local	\$15	4	
20	Dunbar-Upgrade Glass Windows	Replace windows	Local	\$30	4	
21	Dunbar-exterior painting	exterior painting	Local	\$5	4	
22	E-911 -SWITCH GEAR CONTROLS UPGRADES	SWITCH GEAR CONTROLS UPGRADES	TBA	\$80	2	

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Fire and Rescue Station Repairs	Station 1: Electrical, Mechanical, Concrete Repairs, Station 12: Electrical, Lighting, Kitchen Renovation and Ceiling Replacement, Station 16: Concrete, Mechanical and Electrical Repairs, Station 19: General Conditions - all stations; various repairs including painting, carpeting, fixtures, Station 19: Drain Installation, Locke room Renovations, Mechanical, HVAC, Station 2: Foundation, Roofing, Ceiling Repairs, Station 31:Exterior Paint, Gutters, Interior Patch and Paint, Station 38:Pressure Wash Brick, Exterior Painting, Tile Work	Local	\$658.89	All	All
24	GA HILL- Ceiling Tile Replacement	Replace damaged ceiling tiles.	Local	\$20	1	
25	GA HILL- Duct Cleaning	This project is to clean all the HVAC ducts and provide IAQ testing	Local	\$80	1	
26	GA HILL- HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$50	1	
27	GA HILL- Interior Painting Project	The project will entail painting the interior of the entire GA. Hill facility	Local	\$35	1	
28	GA HILL- Pressure Wash/waterproof facility	Caulking the the building to keep water from leaking through seams	Local	\$10	1	
29	GA HILL- Replace Carpet in Office Suite	Replace damaged/soil capet in the office suites	Local	\$70	1	
30	GA HILL- Replace roof	Replace leaky roof	Local	\$120	1	
31	GA HILL- UPGRADE SECURITY CAMERAS	Converts current system from analog to digital which allows more functionality	Local	\$5	1	
32	J.C. Birdine -2nd floor renovations	Renovate 2nd of the Birdine Center i.e. paint, re-carpet, repair bathrooms	Local	\$200	12	
33	J.C. Birdine -HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$60	12	
34	J.C. Birdine IAQ Upgrades	This project is to clean all the HVAC ducts and provide IAQ testing.	Local	\$35	2	
35	J.C. Birdine dumpster pad	Repour dumpster pads	Local	\$10	2	

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	J.C. Birding-CCTV Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$5	12	
37	J.C. Birding-Exterior Lighting Upgrades	Replace exterior lights in building	Local	\$15	2	
38	Municipal Court-CCTV Security Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$20	2	
39	Municipal Court-Carpet Cleaning	Clean the carpeted areas at Municipal Court	Local	\$175	2	
40	Municipal Court-Exterior Waterproofing/Pressure Washing	Waterproofing sealing seams for water leakage, and pressure washing the entire building.	Local	\$35	2	
41	Municipal Court-Interior Painting	Paint the entire building	Local	\$35	2	
42	Municipal Court-Main Electrical Switchgear Modifications	Remove overhead lighting and replace underground.	Local	\$1,000	2	
43	Municipal Court-OUTSIDE LIGHTING	Replace outside lighting	Local	\$35	2	
44	Municipal Court-TILE /GROUT CLEANING	Strip and re-seal tile in the restrooms and lobby of Municipal Court.	Local	\$30	2	
45	OEAM Repairs	72 Marietta Carpet Replacement and City Hall Cubicle Refurbishments (City Hall, City Hall Tower)	Local	\$700	All	All
46	Police Repairs	APD Mounted: Electrical, HVAC, Plumbing; Public Safety Facility: Various; SWAT: Space Study and Design (A&E) for Demo/Rebuild; Various: Repairs including painting, carpeting, fixtures; Zone 4:Paint	Local	\$1,383	All	All

4 Community Agenda

Building Improvement-Cosmetic

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AWDA Interior Painting	Paint interior of building	Local	\$25	4	V
2	AWDA Signage Interior	Interior signs	Local	\$25	4	V
3	J.C. Birding-Ceiling Tile Replacement	Replace damaged ceiling tiles	Local	\$20	2	

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Dunbar-HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$60	4	

Office of Human Services

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Open Hand Expansion	Will renovate and connect a 17,000 sq. ft. cinderblock warehouse to Project Open Hand's existing facility.	Federal			

Parks, Recreation and Cultural Affairs

ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Fort McPherson Event Park & Greenspace Master Plan	Master Plan and preliminary Business Plan for 30 acre Event Park and remaining 120 acres greenspace.	TBA	\$300	12	S

4 Community Agenda

Ballfield Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.	TBA	\$8,000		
2	Ben Hill - Artificial Turf Field	Installation of artificial turf multi-use sports field and associated improvements.	TBA	\$1,500	11	P
3	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.	TBA	\$100	5	N
4	SE Atlanta Ballfield/ Track Improvements		Local	\$150	11	P
5	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping	TBA	\$2,859	12	Z
6	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways	TBA	\$4,421	12	Z
7	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements	TBA	\$2,334	12	Z

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Woodbine Ave Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA	\$300	5	O

4 Community Agenda

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Garden Hills Pool Bath House Reconstruction	Replacement of existing structure with new facility, including office and meeting space.	Potential Private Foundation	\$750	7	B

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ADA Improvments to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc	TBA	\$12,000		
2	Adams Park Concession - Improvements	Rehabilitation of existing restroom and concession structure including interior and exterior elements.	Local	\$55	11	R
3	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction	Local	\$100,000	2	M
4	Brownwood Park Recreation Center	Addition to building.	Local	\$275	5	W
5	CA Scott (Mozley Park) - Recreation Center Improvements	Renovations - floors, windows, restrooms etc	Local	\$300	3	K
6	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.	TBA	\$300	6	N
7	Chastain Arts Center Renovations	The building was built in 1909. In spite of the the periodic repairs and some refurbishment in 2005 - 07, it will be necessary to continue major overall repairs.	TBA	\$400	8	A
8	Civic Center Improvements	Improve and install ADA seating and safety screen at the drop of the Auditorium	TBA	\$1,000	2	M

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.	TBA	\$200	2	M
10	Collier - Recreation Center Improvements	Addition and renovation	Local	\$200	10	H
11	Cyclorama Renovation	Roof replacement & plaza repairs	Local		1	W
12	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology	TBA	\$40		
13	Gilbert House - Cottage Improvements	Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.	Federal	\$76.13	12	X
14	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
15	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.	TBA	\$300	3	K
16	Lake Allatoona Resident Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing	Local	\$2,500		
17	Lang Carson Building Improvements	Replace old water lines throughout the facility. Other life cycle rehabilitation and ADA compliance work as required.	TBA	\$254	5	N
18	ML King Natatorium & Rec Ctr - Parking Deck	Rebuild parking structure, expand fitness room and supporting rooms into underdeck area.	TBA	\$3,000	2	M

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Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Mozley Park Pavilion	renovate pavilion	TBA	\$100	3	K
20	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.	TBA	\$200	4	S
21	Pittman Park Recreation Center	Waterproofing	Local	\$502	12	X
22	Recreation Center Improvements at Various Parks	REC. CENTERS: , Adams, Ben Hill, Bessie Branham, Camp Lake Allatoona, Chastain, Coan, Dunbar, Grant, Grove, Lang-Carson, , Zaban.	TBA	\$8,000	All	All
23	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities	TBA	\$75	All	All
24	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required	TBA	\$2,000	All	All
25	South Bend Park - Cultural Center	Life cycle reconstruction/improvements building and grounds	TBA	\$300	1	Y

Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ARTSCool		Local	\$0	All	All
2	Atlanta Jazz Festival		Local	\$0	All	All

4 Community Agenda

Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Contracts for Arts Funding		Local	\$0	All	All
4	Exhibition Programs at City Gallery-Chastain		Local	\$0	8	A
5	Ralph David Abernathy - Public Art		TBA		4	T
6	Youth Arts Program		Local	\$0	All	All

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and	Potential Private/Foundation		11	R
2	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)	Local	\$618	4	S
3	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.	Potential Private/Foundation	\$180,000		
4	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf	Federal	\$1,403	4,12	S

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Chattahoochee River Public Art	Incorporate public art to present the rich cultural history of NPU-G. Incorporate public art into the proposed Chattahoochee River Trail, at nodes and intersections and within public parks. The community would especially support art utilizing recycled and reclaimed materials.	Local		9	G
6	Citywide Multi-use and Recreational Trails and Greenway System		Potential Private/Foundation	\$30,000	All	All
7	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.	Local	\$5,883		
8	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine	Federal	\$590	1	W
9	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	Federal	\$2,953.30	4,12	S
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	Federal	\$646.40	12	S
11	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	Federal	\$250	2	M
12	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	Federal	\$2,942.70	12	X
13	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west	Federal	\$442.50	1	W

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St. Create a greenway trail along Proctor Creek (in NPU G Community Master Plan per 11-O-1235)	Local	\$4,847.44	3,9	G,K
15	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)	Potential Private/Found ation		11	P
16	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.	Federal	\$177	1	Z
17	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space	Potential Private/Found ation		11	R

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Arthur Langford Park Natural Area Expansion		TBA	\$0	12	Y
2	Avery Park	Acquisition of new parcels and maintenance of existing property, renovation of Gilbert House	TBA		12	X
3	BeltLine - Adair 1 Connection	Acquisition and development connecting greenspace and streetscape	TBA	\$400	4	V
4	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development	Local	\$500		

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Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Berkeley Park - Parkland Acquisition & Development		TBA	\$2,500	8	D
6	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center	Local	\$10,000	9	J
7	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres	Local	\$1,625	3	J,K
8	Diana Drive Park	Acquisition of new parcels for development as open space / recreational area	TBA		12	X
9	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space	TBA	\$150	4	S
10	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles.	TBA	\$2,000	5	O
11	Edgewood Land Acquisition		TBA	\$1,000	5	O
12	Emma Millican Park Expansion	Acquisition and Development of additional parcels as available.	TBA	\$500	12	X
13	Enota Park Expansion	Expand Enota Playlot into a 10-acre green space adjacent to the BeltLine	Local		4	T

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions	Local	\$850	5	O
15	Gilliam Park Expansion	Acquisition and Development	TBA	\$2,000	5	O
16	Grady Homes	Build new park - 2.4 & 0.6 acres with the redevelopment of Grady Homes	Local	\$600	1	W
17	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space	TBA		12	X
18	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres	Potential Private/Foundation	\$882.25	1	Y
19	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy	Local	\$1,000	9	J
20	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H	Local	\$1,332.68	1,12	Y,Z
21	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.	Local	\$150	12	Y
22	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek	TBA	\$2,000	6	F
23	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance	Local		3	K

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	Maddox Park Expansion & Improvements		TBA	\$5,000	3	K
25	Maddox Park Phase I Land	22.5 acres	Local	\$7,247.50	3	
26	Montvallo / Fayetteville Road Land Acquisition		TBA	\$0	3	K
27	Morningside Nature Preserve - Acquisitions	Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections	TBA	\$1,000	6	F
28	North Ave. and Poland St Neighborhood Park - Land	4.5 acres	Local	\$1,462.50	3	K
29	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space	TBA		4	S
30	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space	TBA		4	S
31	Olympian Park	Acquire and Create a new park at North & South Olympian, between South Gordon & Olympian.	TBA	\$3,000	10	T
32	Olympian Park	Create Olympian Park between North Olympian Way and South Olympian Way	Local		10	T
33	Outdoor Activity Center Site - Expansion	Acquisition	TBA	\$500	4	S

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Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
34	Park Land Acquisition City Wide		Local	\$35,000	All	All
35	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)	Local	\$137.50	3	K
36	Perkerson Park - Expansion	Acquisition and development of new parcels	TBA	\$500	12	X
37	Pocket Park - Westlake Avenue	Pocket park (.25 ac)	Local	\$137.50	3	J
38	Pocket Park - NPU V		TBA	\$200	4	V
39	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition	Local		10	I
40	Property located across from Lyhnhurst Plaza between MLK & the RR	Greenspace Acquisiton	Local		10	I
41	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisiton	Local		10	H
42	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.	Local	\$756	12	Z

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
43	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.	Potential Private/Foundation		12	X
44	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	Potential Private/Foundation	\$542.50	12	X
45	Westmeath DriveNature Preserve	Repurpose large vacant lot on Westmeath Dr into a pocket park/nature preserve	Local		10	T
46	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.	Local	\$15,000	3,9	G,J
47	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	Potential Private/Foundation		10	T
48	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	Local	\$380	2	M
49	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space	TBA		4,11	S
50	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space	TBA		4,11	S

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.	TBA	\$150		

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Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Curbing Reconstruction Along Park Frontages		TBA	\$750		
3	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound	TBA	\$625	12	Z

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Master Plan		TBA	\$200	11	R
2	Central Park Improvements	New fields including artificial turf soccer/football, consolidate basketball courts, playground improvements, erosion control, parking and access improvements, landscape improvements.	Local	\$3,000	2	M
3	Channing Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tales, garbage cans. Replace landing mats with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd.	TBA	\$300	8	C
4	Ellsworth Park Improvements	Landscaping buffer along Howell Mill and Collier Road frontages.	TBA	\$50	8	C
5	Fort McPherson Event Park Design & Development	Detailed Design and Development of Event Park. Includes Basic Development as well as Infrastructure to host events and festivals, amenities and landscaping to provide a 24/7/365 park for everyday use and hosting Class A events.	TBA	\$35,000	12	S

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Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Gun Club Park	Explore options for reclaiming all of or portions of Gun Club Park to add to the usable community recreation space, including reclaiming portions of Gun Club Park which are not in West Highlands and/or released from West Highlands agreement with the City of Atlanta. Potential environmental implications would need to be explored.	Local		9	G
7	Inman Park improvements	1.Springvale Park improvements-bridge, pond restoration 2. Restore the "jail" in Delta park 3. Replace playground equipment in Springvale Park	TBA		6	N
8	Parks & Facilities Provision Study	Study to ascertain provision standards, distribution and timing for parks and recreation facilities.	Local	\$250	All	All
9	Rose Circle Park - Improvements	Decorative element (eg water element and/or public art); other site amenity	TBA	\$50	4	T
10	Springlake Park Improvements	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. (NPU added 2010 CDP)	TBA	\$50	8	C
11	Vine City Park	Completion of acquisition and development of existing Vine City Park.	TBA	\$1,000	3	L
12	Yonah Park Improvements	Replace railroad ties at the north end of Yonah Park. Other site improvements.	TBA	\$100	6	E

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Picnic Pavilion(s)	Reconstruction of damaged pavilion(s).	TBA	\$100	11	R

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	BeltLine - SW Connector Trail PH 3 & 4		Local	\$2,126	11	I,R,S
3	Buckhead Collection	Network of parks, trails, athletic facilities, natural areas, cultural & historic sites and event/gathering spaces.	TBA	\$330,000	7	B
4	Chattahoochee River Trail	Chattahoochee River Trail - construct pedestrian/bike path between proposed bridges (included in HVM LCI). Create a natural walking trail along the Chattahoochee River, anchored on the south by a nature center and retail development, and on the north end by an outdoor festival/event space. Allow this trail to connect to the Atlanta Industrial Park and Proctor Creek (Included in NPU G Community Master Plan 11-O-1235).	TBA	\$11,018.52	9	G,H
5	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.	TBA	\$100	5	O
6	Hollowell LCI-Bankhead North Path	Bankhead North Path - construct pedestrian/bike path connecting Bankhead Courts redevelopment to Parallel Path	TBA	\$1,605.06	9	G,H,I
7	Hollowell LCI-Bowen Path	Bowen Path - construct pedestrian/bike path connecting Bowen Homes redevelopment to Proctor Creek Trail	TBA	\$4,598.28	9	G

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Project Greenspace	Atlanta Project Greenspace parks, greenspace and recreation services. Update to 1993 plan	TBA	\$200	All	All

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Ben Hill Park Master Plan		TBA	\$80	11	P
3	COGNOS	Strategic Performance measurement system that implements business intelligence and balanced scorecarding methodology.	Local	\$0	NA	NA
4	Cascade Springs Nature Preserve Master Plan	Master/Resource Management Plan	TBA	\$50	11	R
5	Chattahoochee River / Green Corridor Plan	Prepare a detailed master plan/site plan for the green space along the River to include trails, pedestrian bridges, board walk, parking, and recreation space. Recommended in HVM LCI	TBA	\$100	9	G,H
6	Downtown Greenspace Plan		Potential Private/Foundation	\$50	2	M
7	Maddox Park Expansion - Master Plan	51.5 acres	Potential Private/Foundation	\$60	3	
8	Maddox Park Expansion Phase I - Master Plan	22.5 acres	Potential Private/Foundation	\$100	3	
9	Maddox Park Expansion Phase II - Master Plan	5.5 acres	Potential Private/Foundation	\$30	3	
10	Melvin Drive Park - Master Plan	Completion of master plan.	TBA	\$60	11	P

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Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan	TBA	\$200	5	W
12	Park Impact Fee Schedule Update		TBA	\$20	All	All
13	Parks, Open Space, and Greenways Plan Update	Update of 1993 Plan	Local	\$700	All	All
14	Southside Park - Cultural Resources Survey		Local	\$7.50	12	Z

Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Chastain Park - Playground Redevelopment	Replacement and upgrade of existing playground equipment. Addition of ADA improvements, restroom access, circulation and other related site improvements.	Potential Private Foundation	\$500	8	A
2	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.	Potential Private/Foundation	\$175	4	T
3	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.	TBA	\$150	12	X
4	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites	Local	\$18,000	All	All

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Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.	TBA	\$653	12	Z
6	Windsor Street Park Improvements	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playscape, sidewalks, landscaping	Local	\$250	4	V

Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cascade Nature Preserve	The master plan for this unique area has not been fully funded, implemented or shared with the NPU-R. The NPU-R does not know the unique historical, cultural, scientific, educational, environmental or economic value this site is to the community. The programming is limited use by NPU-R Residents and stakeholders in the Community or Schools..	TBA		11	R

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	A.D. Williams Park-Recreation Center	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.	Local	\$500	9	G
2	Adair II Park		Potential Private/Found ation	\$300	4	V
3	Adams Park Improvements		Local	\$1,500	11	R

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Adamsville - Park and Field Expansion	Expansion of site through acquisition of adjacent parcels and lengthening of existing artificial turf field and surrounding walking track.	TBA	\$1,300	10	I
5	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.	TBA	\$250	10	I
6	Anderson Park Improvements		Local	\$1,100	3	J
7	Andrew Young International Blvd	Gateway Park / Plaza	Federal	\$500	2	M
8	Arthur Langford Park Improvements	Pathways, parking, playground, ball field, sprayground, tennis, basketball courts, bridge, walls, plantings, creek bank - new, upgrades and/or life cycle replacement	Local	\$1,200	12	Y
9	Ashby Street Garden Park		TBA	\$50	3	L

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	Atlanta Memorial Park	<p>Drainage improvement, rebuild footpath, repair/replace water fountain, install lighting, landscaping around playground, trail improvements.</p> <p>Install trail surfacing material on north and south sides of park, where tree roots cause safety problems. Add landscaping barrier around playground areas as a safety and drainage buffer.</p> <p>Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive.</p> <p>Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive).</p> <p>surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. (NPU additional scope 2010 CDP)</p> <p>Consider adding a swimming pool. (NPU C 2006 CDP amendment for DPRCA)</p>	TBA	\$3,000	8	C
11	Atlanta Memorial Trail at Bitsy Grant	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements	TBA	\$800	8	C
12	Avery Park (Gilbert House) - Site Improvements	Landscape improvements, pavillion, pavers, green areas and planting.	Local	\$150	12	X
13	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.	TBA	\$24,750	All	All
14	Barbara Ann McCoy Park		Federal	\$120	4	S
15	Beecher Circle Park		TBA	\$10	11	I

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
16	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.	Local	\$11,000	1	W,Y
17	BeltLine - D. L. Stanton Park	Ballfield, sprayground, pavilion/gazebo, central promenade, pathways, restroom/score keepers pavilion	TBA	\$4,500	1	V
18	BeltLine - Enota Park	Site Improvements, walkways, stream restoration, life trail, picnic areas. Additional acquisitions.	Local	\$900	4	T
19	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas Additional acquisitions.	Local	\$20,000	2	M
20	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing	TBA	\$150	12	S
21	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping	TBA	\$1,500	11	P
22	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter	Local	\$750	11	P
23	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)	Potential Private/Foundation	\$40,000	11	P
24	Bessie Branham Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings. Neighborhood requests include Urban tree house reconstruction, new grills, tree planting, water fountain, bike racks, lighting, trash receptacles, (Kirkwood/NPU O 2006 CDP amendments for DPRCA)	Local	\$750	5	O

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
25	Bitsy Grant Lighting Project	New poles and lighting including wiring	Local	\$113	8	C
26	Brownsmill Improvements		Local	\$500	12	Z
27	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground	TBA	\$1,200	5	W
28	Cabbagetown Park	Various improvements	Local	\$200	5	N
29	Calhoun Park	Improvements to existing park - 1 acre	TBA	\$100	2	M
30	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure	TBA	\$300	11	R
31	Castlewood Triangle	Replace benches, repair sinkhole, repair sprinkler, grading (NPU C 2006 CDP amendment for DPRCA)	TBA		8	C
32	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)	Local	\$700	2	M
33	Chastain Amphitheatre		Potential Private/Foundation	\$150	8	A

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
34	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.	TBA	\$75	8	A
35	Chattahoochee National Recreation Area Improvement & Expansion		Federal	\$150,000	8,9	A
36	Chattahoochee River Way Corridor and Recreational Parks Master Plan		Local	\$200	9	D
37	Civic Center Park/Plaza enhancements		Local	\$1,000	2	M
38	Cleopas Johnson Park	Various site improvements, skatespot, landscaping	TBA	\$500	4	T
39	Cleveland Avenue Park		TBA	\$400	12	Z
40	Coan Park Improvements	Install lighting along PATH trail, new bike racks, water features, grills, and trash receptacles. Refurbish picnic gazebos, repair musical sculpture, daylight of park stream, court resurfacing. (Kirkwood/NPU O 2006 CDP amendment for DPRCA)	TBA	\$400	5	O
41	Collier Drive Park		Local	\$500	10	H
42	Crossroads Village Plaza	Construct plazas at Crossroads Village	Potential Private/Foundation	\$1,356.40	12	X

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
43	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft	Local	\$7,000	1	V
44	Daniel Johnson Preserve	Trail improvement and erosion control, tree planting, archeological investigation (NPU F 2006 CDP amendment for DPRCA)	TBA	\$50	6	F
45	Deerwood Park Renovations	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$600	11	P
46	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork	Local	\$472	12	X
47	Dobbs Plaza Enhancement	Life cycle improvements as necessary	Local	\$300	2	M
48	Downtown Garden Parks		Potential Private/Foundation	\$3,200	2	M
49	Drainage Structure Rehabilitation in Various Parks	reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc.) and lines within parks.	TBA	\$1,500	All	All
50	Drake Park		TBA	\$50	9	I
51	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.	TBA		All	All

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
52	Dunbar Park/ Rosa Burney Park Improvements	Reconstruction of central promenade, playground, tennis and basketball courts, pool, bathhouse, pathways, landscaping, drainage	Local	\$3,500	4	V
53	Empire Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	Local	\$200	12	Z
54	English Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$400	9	G
55	Erosion Stabilization in Various Parks		TBA	\$500		
56	Eubanks Park Improvements	Pathways, landscaping, planting, erosion control, stream bank restoration	TBA	\$75	6	E
57	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.	TBA	\$200	City-Wide	City-Wide
58	Flat Shoals SE / Clifton SE Beautification		TBA	\$0	5	O
59	Frankie Allen Park		Local	\$500	7	B
60	Freedom Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings, additional drinking fountains, public art. Also on Poncey-Highland Master Plan: trash receptacles, park lighting, walkways and route markers.	TBA	\$1,000	2	M

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
61	Garden Hills		Potential Private/Foundation	\$50	7	B
62	Gilliam Park	New picnic shelters, retaining wall replacement, bike racks, new grills and trash receptacle. Increase parking. Park expansion to Coan Middle school (Kirkwood/NPU O 2006 CDP amendments for DPRCA) Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20' X 20' picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of Porch Swing along PATH trail. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. . Installation of trash receptacles. (NPU additional scope 2010 CDP)	TBA	\$500	5	O
63	Goldsboro Park		Potential Private/Foundation	\$50	6	N
64	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
65	Grant Park Improvements	Bathroom renovations and lighting upgrades	Local	\$1,000	1	W
66	Grove Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$1,000	3	J
67	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting	Local	\$531	12	X

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
68	Harwell Heights		Local	\$150	10	I
69	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements. (NPU F 2006 CDP Amendment for DPRCA)	Potential Private/Foundation	\$35	6	F
70	Howell Park - West End		Local	\$100	4	T
71	Isabel Gates Webster Track Improvement	Install ruberrized safety surface to track	Federal	\$110	10	I
72	Isabelle Gates Webster		Local	\$250	10	I
73	Ivan Allen Blvd Park/Plazas, Gateways		Federal	\$3,300	2	M
74	J.D. Sims Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$200	2	M
75	J.F. Kennedy Park		Local	\$350	3	L
76	John A. White Park Improvements	Walking trails, renovate swimming pool, and refurbishing parking area; other life cycle reconstruction as required	TBA	\$850	11	S

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
77	John Howell Park	Fence replacement, installation of granite step, water fountain repair. (from NPU F 2006 CDP amendment for DPRCA)	TBA		6	F
78	John Howell Park Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. (NPU addition 2010 CDP)	TBA	\$75	6	F
79	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement	Local		12	Z
80	Lakewood Park Restoration		TBA	\$0	1	Y
81	Lang Carson Security Lights & Improvements		TBA	\$250	5	N
82	Lenox Wildwood Park Improvements	Bridge replacement, erosion control, new BBQ grill, invasive removal, additional tennis court and new shelter near tennis court (NPU F 2006 CDP amendment for DPRCA)	Local	\$300	6	F
83	Lionel Hampton Park		Local	\$1,925	10	I
84	Little Five Points Park (Finley Park)	Rehabilitation of features, infrastructure.	TBA	\$50	2	N
85	Little Nancy Creek Park	Master Plan and Development	TBA	\$750	7	B

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
86	Louise G. Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)	TBA	\$265	8	C
87	Maddox Park Phase I Improvements		Local	\$129.38	3	
88	Maddox Park Phase II Improvements		Local	\$1,787.50	3	
89	Maddox Park Phase II Improvements		Local	\$31.63	3	
90	Margaret Mitchell Park		Potential Private/Found ation	\$150	2	M
91	Mayor's Park		Federal	\$30,000	2	M
92	McClatchey Park		TBA	\$25	6	E
93	Melvin Drive Park - Improvements		TBA	\$600	11	P
94	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area.	Local	\$8,000	5	W

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
95	Morningside Nature Preserve - Trail and Amenity Development	Construction of Trails - Welbourne road, Lenox Road, and as indicated in the master plan, invasives removal, lookouts (NPU F 2006 CDP amendment for DPRCA).	Local	\$250	6	F
96	Mornington Circle	Replace benches, landscape volleyball court, remove railroad ties (NPU C 2006 CDP amendment for DPRCA)	TBA		8	C
97	Mozley Park		TBA	\$1,250	3	K
98	New Parks Development		Local	\$28,000	All	All
99	North Ave. and Poland St Neighborhood Park - Development	4.5 ac	Local	\$1,200	3	
100	Oakland Cemetery Improvements		Potential Private/Foundation	\$3,600	5	W
101	Oakland City Park	Construct walking trails, refurbish picnic area and parking area. Landscaping and invasives removal.	TBA	\$250	4	S
102	Old Fourth Ward Parks		Federal	\$825	2	M
103	Olmsted Linear Parks		TBA	\$2,000	6	N

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
104	Peachtree Battle Park Improvements	Add trash cans, add bench at Peachtree Battle/Northside dr bus stop, renovate bus stop at Peachtree Battle and Peachtree road, install granite curbing for erosion control and parking, renovate sundial (NPU C 2006 CDP amendment for DPRCA) Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. (NPU addition 2010 CDP)	TBA	\$500	8	C
105	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)		Local	\$50,000	2,5,8	E
106	Peachtree Hills Park Improvements		Local	\$300	7	B
107	Peggie Quick Park	Improve landscaping and install benches	TBA	\$20		S
108	Perkerson Park Disc Golf Course	Park site improvement.	Local	\$8.74	12	X
109	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.	TBA	\$300	12	X
110	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting	Local		12	X

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
111	Phoenix II Park Improvements		Local	\$200	1	V
112	Phoenix III Park Improvements		TBA	\$50	1	V
113	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche	Local	\$3,000	6	E,F
114	Piedmont Park Master Plan Implementation		Potential Private/Foundation	\$72,000	6	E, F
115	Piedmont-Auburn Park		Local	\$50	2	M
116	Pittman Park		Local	\$1,200	4	V
117	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting	Local	\$236	12	X
118	RDA Plaza		TBA	\$200	4	V
119	Regional Park - Westside--	Westside Reservoir and Park	TBA	\$35,000	9	G

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Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
120	Regional Park: Atlanta in DeKalb		TBA	\$0	5,6	N,O,W
121	Regional Park: Ben Hill Area		TBA	\$0	11	R, P
122	Regional Park: Northeast Atlanta		TBA	\$0	7,8	A, B
123	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations	TBA	\$1,000	All	All
124	Riverside	Park site improvement.	TBA	\$200	9	D
125	Sandtown Triangle		TBA	\$30	11	R
126	Sara J Gonzalez Park	Site and playground improvements.	TBA	\$200	9	C
127	Security Lighting Improvements at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside	TBA	\$600	All	All
128	Shady Valley Park		Local	\$400	7	B

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
129	Sibley Park Improvements	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. Provide passive amenities, site furniture etc.	TBA	\$50	8	C
130	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.	TBA	\$1,100	All	All
131	Sign Replacements in Various Parks	OBF 2006 100,000	TBA	\$100	All	All
132	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.	TBA	\$300	City-Wide	City-Wide
133	South Atlanta Park		Federal	\$50	1	Y
134	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)	TBA	\$2,000	1	Y
135	Southside Park		Local	\$700	12	Z
136	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.	Local	\$1,058	1,12	Y
137	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping	TBA	\$1,335	12	Z

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
138	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion	TBA	\$3,567	12	Z
139	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments	TBA	\$5,000	12	Z
140	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan	Local		12	Z
141	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park	TBA	\$1,400	9	D
142	Stone Hogan Park		TBA	\$135	11	R
143	Sunken Garden Park	Address drainage issues at north end, install irrigation at south end. Install water feature with play equipment (NPU F 2006 CDP amendment for DPRCA)	TBA		6	F
144	Tanyard Creek Park	Repair curbing to address erosion and stormwater, repair eroded trail, repair and install new water fountain, repair park benches, even out trail, install trash cans, improve pedestrian entrance from Collier Road, remove invasive plants. (NPU C 2006 CDP amendment for DPRCA) Add sand volleyball court. (NPU C 2010 CDP addition)	TBA	\$250	8	C
145	Thomasville Park		Federal	\$600	1	Z
146	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.	TBA	\$2,000	All	All

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
147	Tucson Trail Park		TBA	\$400	11	P
148	Underground, GSU MARTA, Capitol, City Hall Plaza		Federal	\$3,000	2	M
149	Underwood Hills		Local	\$150	9	D
150	Vine City Parks & Open Space	Acquisition and Development of Additional Park Space in Vine City	TBA	\$2,000	3	L
151	Walker Park		Local	\$185	5	O
152	Washington Park Improvements		Local	\$1,500	3	K
153	Water Tower Park		Federal	\$190	2	M
154	Wesley Coan Park Improvements		Local	\$500	5	O
155	West Manor Park		Local	\$300	10	I

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
156	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping	Local	\$3,863	9	G
157	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,	Local	\$3,558	9	G,J
158	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping	TBA	\$17,280	9	G,J
159	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek	Local	\$13,198	9	G,J
160	Whittier Mill Park Development		Local	\$1,000	9	D
161	Wildwood Garden Park	Implement Phase I per Master Plan (NPU F 2006 CDP Amendment for DPRCA)	TBA	\$120	6	F
162	Willoughby Way/ Ralph McGill Park		Potential Private/Foundation	\$108	2	M
163	Winn Park Improvements		TBA	\$50	6	E
164	Woodland Garden Park		Potential Private/Foundation	\$5	1	W

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
165	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.	Local	\$150	2	M
166	Woodruff Park Enhancements		Local	\$3,000	2	M
167	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting	Local	\$141.60	12	X

Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	John A White Park Pool & Bath House	Replacement of existing pool and bath-house.	TBA	\$1,200	11	S
2	Kirkwood Swimming Pool		TBA	\$2,500	5	O

Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ben Hill Natatorium		Local	\$6,000	11	P
2	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.	TBA	\$2,500	8	A

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Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Chastain Park Pool Improvements - Filtration Separation	Install separate filtering system for junior end of pool. Create deck over servicing pit at existing pump building. Other site improvements	Potential Private/Foundation	\$200	8	A
4	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.	TBA	\$8,000	8	A
5	Maddox - Pool Renovation	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc	Local	\$650	3	K
6	Natatorium (Midtown/North)		TBA	\$15,000	6,7,8	A,B,C,D,E,F
7	Oakland City Park Pool Renovation		TBA	\$650	4	S

Tennis Court Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Anderson Park Tennis Court Improvements		TBA	\$101	3	J
2	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping	TBA	\$1,050	8	A
3	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts	TBA	\$150	7	B

4 Community Agenda

Tennis Court Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	McGhee Tennis Center	Re-roof and ADA compliance work.	TBA	\$300	11	S
5	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field.	TBA	\$335	12	Z

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Recreation Center - District 6	Design and Construction of Recreation Center - typically including multi-purpose room(s), gymnasium, special purpose rooms depending on anticipated programming.	TBA	\$10,000	6	E,F,N
2	Vine City / English Ave - Recreation Center		TBA	\$8,000	3	L

Planning and Community Development

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Bike/Ped Bridge over the Chattahoochee: North, Middle and South	North Bridge - modify existing rail bridge to provide pedestrian/bike crossing over river, Middle and South Bridge - construct new bridge to provide pedestrian/bike crossing over river. Create a suspended pedestrian/bicycle bridge across the Chattahoochee River using cables suspended from the I-285 bridge (per 11-O-1235).	TBA	\$500	9	G,H
2	Hollowell LCI- Bankhead Path	Bankhead Path - construct pedestrian/bike path connecting Bankhead redevelopment to river path	TBA	\$1,518.30	9	G,H

4 Community Agenda

Police

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Consolidated training facility for Police, Fire, and Corrections.	Defer to Ft McPherson Project. Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc. Assessment Pending.	TBA		12	S
2	Helicopter Hanger	Under Review. This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad. Alternate plan to use space at airport. Assessment Pending.	TBA	\$300	All	All
3	K-9 Facility-New Bldg. & Renovations	This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol. Assessment Pending.	TBA	\$610	All	All
4	Zone 2 - Replace Precinct Building	Phase I -Land Acquisition. Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$4,000	7	B
5	Zone 3 New precinct	Phase I -Land Acquisition. Replace the under-sized precinct building in a location more central to the zone. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$4,000	1,4,12	T,X,Y,Z
6	Zone 4 - Replace Precinct Building	Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used. Facility built 1985; Life cycle 2025; Age 23 years old. Assessment Pending.	TBA	\$4,000	4	S

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Replace the SOS precinct	Phase I - Acquire Property. Current location for sale. Located at 180 Southside Industrial facility. Assessment Pending.	TBA	\$600	12	Z
2	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, replace the existing target system, repair the existing fence line to increase security and repair the entry road. Assessment Pending.	TBA	\$120	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Taxi - 818 Pollard Street	Renovations to address deferred maintenance. Assessment Pending.	TBA	\$97	2	M
4	Zone 1 - Major Renovations	Major renovations located at 2315 Donald Lee Hollowell Pkwy Facility built in 1994; Lifecycle - 2034. Age 12 years. Assessment Pending.	TBA	\$622.50	9	J
5	Zone 5 - Underground 94 Pryor Street	Renovations to include ADA modifications and deferred maintenance. Assessment Pending.	TBA	\$266	2	M
6	Zone 6 Precinct	Phase I -Land Acquisition. This project will construct a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$4,000	1,5	N,O,W

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Driving Range - EVOC	Locate and build a new EVOC course. Assessment Pending.	TBA	\$5,000	All	All

Public Works

Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cascade Road Landfill Methane System Remediation	Solid Waste-Cascade Rd landfill methane system remediation required to meet EPD regulation	Federal	\$1,000	City-Wide	

4 Community Agenda

Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation	Local	\$500	City-Wide	
3	Chester Avenue Facility Upgrade	Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems	Local	\$920	City-Wide	
4	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation	Local	\$300	City-Wide	
5	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation	Local	\$2,000	9	G
6	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation	Local	\$6,000	City-Wide	
7	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations	Local	\$525	City-Wide	
8	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project	Federal	\$4,750	City-Wide	
9	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Funds previously awarded for the current Hill Street facility will be utilized for this project.		\$33,000		

Solid Waste - Disposal Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Continue Evaluating Innovative and Sustainable Disposal Technologies		Local	\$50		

4 Community Agenda

Solid Waste - Disposal Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Contracted Disposal to Lnadfills via Transfre Stations		Local	\$7,000		
3	Eco-Industrial Park		Local	\$100		
4	Mass Burn Combustion		Local	\$100		
5	Monitoring and Post-Closure Activities at Exsiting landfills		Local	\$1,000		
6	Non-Incinerated Sludge Disposal to Landfills		Local	\$5,000		
7	Refuse-Derived Fuel		Local	\$100		
8	Reginal Landfills		Local	\$100		
9	Use of Transfer Stations to Support Regional Disposal Facilities		Local	\$100		

Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Gun Club Road Landfill Solar Array	Create a solar array field on the closed and undevelopable Gun Club Road Landfill. Explore the feasibility of supplying generated power to community amenities, such as street lights, park lights and facilities, and lights at recreation centers or community gardens.	Local		9	G

4 Community Agenda

Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Educational Materials		Local	\$104		
3	Gun Club Road Landfill Sustainability Educational Trail	Create an educational trail on the periphery of Gun Club Road Landfill that demonstrates and explains components of renewable energy and sustainability, such as a methane station, a small wind station, a recycling station, a solar energy station, and a smart house station.	Local		9	G
4	Partnerships with Other Organizations		Local	\$85		
5	Public Outreach Programs		Local	\$1,100		
6	SWEET		Local	\$800		
7	Trash Troopers		Local	\$800		

Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Account for Disproportionate Environmental Impacts		TBA	\$0		

4 Community Agenda

Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Enforcement of Natural Environmental and Land Use Limitations and Other Regulatory Requirements for Solid Waste Facility Siting		Local	\$0		
3	Establish Consistency with Comprehensive SWMP		Local	\$0		
4	Maddox Park Remove and Relocate DPW Facility		Local	\$22,112.50	3	

Solid Waste - Waste Disposal Stream Analysis

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Collect Better Data to Analyze and Manage Commercial and C&D Waste		Local	\$50		

Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Amnesty Days and Household Hazardous Waste Events		TBA	\$150		
2	C&D Recycling		Local	\$100		

4 Community Agenda

Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	City Beautification and Common Good Services		Local	\$6,200		
4	City and Commerical Multi-Family Recycling		Local	\$750		
5	City of Atlanta Collection Operations		Local	\$13,400		
6	City of Atlanta Recycling Programs		Local	\$135		
7	City-Owned Buildings and Facilities Collection		Local	\$1,900		
8	Collection Productivity and Operational Efficiency		Local	\$500		
9	Commerical Business Recycling		Local	\$100		
10	Commerical Collection		Local	\$275		
11	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Evaluation		Local	\$50		

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Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Potential Implementation		Local	\$250		
13	Curbside Recycling Collection Program		Local	\$100		
14	Drop Off Centers		Local	\$209		
15	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings		Local	\$101		
16	Expand Illegal Dumping / Littering Program		Local	\$1,300		
17	Financial Incentives		Local	\$70		
18	Fleet maintenance		Local	\$8,700		
19	Improved Overall Route Balance		Local	\$50		
20	Increased Frequency of Yard Trimmings Pickup		Local	\$398		

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Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
21	Metro-Atlanta Waste Exchange Evaluation		Local	\$100		
22	Metro-Atlanta Waste Exchange Potential Implementation		Local	\$74		
23	Pay-As-You-Throw Garbage and Yard Trimmings Evaluation		Local	\$100		
24	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation		Local	\$174		
25	Residential Yard Trimmings Curbside Collection Program		Local	\$4,800		
26	Tire Recycling		Local	\$10		
27	White Goods Recycling		Local	\$240		

4 Community Agenda

Watershed Management

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Municipal Facilities Plumbing Retrofit Project	<p>This project is to assess plumbing fixtures in city-owned facilities and to retrofit those fixtures that are not in compliance with 1992 water efficiency standards with high efficiency fixtures meeting SB370 (Ga. Water Stewardship Act) standards which take effect July 1, 2012.</p> <p>The city has approximately 650 buildings in its inventory. Over 350 of them were built prior to 1993. This project will contribute to the City's plan to reduce water use by 20% by 2020.</p>	Local	\$750	All	All

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	McDaniel Branch - Stormwater Best Management Practices (BMP)	Construct 3 Constructed Wetlands and 2 Dry Ponds. Project was identified as a second phase to the Stream Restoration Project described above. This project will provide water quality treatment for up to 197 acres of upland development & stormwater control and will significantly enhance the benefits of the stream restoration portion of the project. Project is funded by ACOE section 219 funds at 75% with a local match of 25%.	Federal	\$998.55	12	Y
2	Watershed Protection Plan	Plan analyzing existing watershed conditions within the City of Atlanta and identifying plans, programs, projects, activities and outreach needs to mitigate existing impacts and improve overall health of the City's urban watersheds.	Local	\$500	All	All

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Care and Conserve Program	<p>The City of Atlanta Department of Watershed Management, through its Care and Conserve Program, has been assisting qualified low-income water and sewer customers since 1995. The program was established by Resoulution in September 1994 with three main foals in mind: 1) to provide bill payment assistance to low income (federal poverty guidelines) customers of the Atlanta water system, 2) to conduct home water use audits/counseling and conservation retrofits to maximize the efficiency of the water fixtures and help customers get their bills to a manageable level, 3) to perform plumbing repairs to upgrade efficiency and reduce leakage and waste.</p> <p>The Care and Conserve Program is asministerd by a Southeast Energy Assistance (SEA) a 501(c)(3) non-profit service provider.</p>	Local	\$3,000	All	All
2	Loring Heights CSO upgrades	The existing combined sewer overflow (CSO) on Loring Drive has recently been upgraded as greenspace. Other potential improvements there including passive amenities such as benches and landscaping.	Local	\$15	8	E
3	Sewer Asset Management	<p>Under the Consent Decree the City of Atlanta has inspected every foot of sewer through the SSES program. All condition assesments have been loaded into the CMMS system for the purpose of establishing a true asset management program. This program is designed to keep the system in top operating condition throughout the life of the utility.</p> <p>Some of the assets inspected, were inspected up to ten years ago. A program must be developed to continue inspection and maintenance based on condition criticality that ensures rehabilitation and/or replacement of these assets as appropriate. this will assure that all system assets are addressed in a timely fashion. The average footage inspected and rehabilitated per year could reach 250,000 feet of pipe. It is estimated that half of this pipe will need rehabilitation at a cost of \$200 per foot. This is the basis for an asset management program that reinvests 25 million dollars a year to maintain assets in good operating condition throughout the life of the utility.</p>	Local	\$224,391.04	All	All
4	Sewer Group 2 - Rehabilitation (CM Support)	This project provides for the rehabilitation of the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group 2 Rehabilitation project will address the vast majority of defects in the sanitary sewers in Sewer Group 2. This project involves multiple construction contracts.	Local	\$5,615.77	All	All

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Sewer Group 3 - Rehabilitation Projects	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. In addition to the rehabilitation of manholes, the work under this contract also includes pre-cleaning of manholes and sewers.	Local	\$43,285.60	1,12	Y,Z
6	Sewer Group 4 - Rehabilitation Projects	This project is to rehabilitate the sanitary sewers in Sewer Group 4 that were identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). Under this project, small diameter sewers will be rehabilitated using cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.	Local	\$48,489.38	2,6,7	B,E,N
7	South River Basin Pipe Bursting	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)	TBA	\$12,200	1,4,8,10,11,12	X,Y,Z,All
8	Utoy Creek - Maintenance Building Improvements	Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold).	TBA	\$10,332.95	All	All

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Chattahoochee River - Retrofit Existing Pond	Engineer the existing pond along the proposed Chattahoochee River trail to improve the pond's stormwater management capabilities and stream bank conditions.	Local		9	G
2	Adamsville Pump Station 4th Pump	This project includes design services for: an addition of a new 15 MGD Pump an building expansion to the existing Adamsville pumping station.	Local	\$5,321	10	H
3	Adamsville Transmission Main Improvements	Water Transmission Main approxmatly 21,625 liner feet Of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations.	TBA	\$52,435.22	8	D

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	East Deering draining upgrade	The open drainage ditch adjacent to the proposed rerouting of Deering Road to Bishop Street should be capped and cleaned up.	Local		8	E

4 Community Agenda

4.1.1.5.00 Transportation

Atlanta Beltline Inc

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.	TBA	\$527,552	1,2,3,4,5,6,7,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Transit - Preliminary Engineering and Environmental	Preliminary Engineering and Environmental Study for the initial segment of the BeltLine transit.	Local	\$3,000	1,2,3,4,5,6	E,F,K,L,M,N,S,T,W

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta.	TBA	\$1,849,819.54	1,2,3,4,5,6,7,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	Transit Implementation Strategy	Strategic evaluation of BeltLine transit segments to determine feasibility and priority of each segment along with the identification of potential funding alternatives and potential strategic connections to other regional transit projects. Funded by TAD.	Local	\$500	All	B,C,D,E,F,J,K,M,N,S,T,V,W,X,Y

4 Community Agenda

Aviation

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Airfield	This project provides for the repair and replacement of airfield pavement as well as improvements and additional airfield capacity which are anticipate to be needed.	TBA	\$0	All	All
2	Airport Non Public Roadways	This project will provide for the repair, replacement, and expansion of the non public roadway system (inside the security fence or SIDA)	TBA	\$0	All	All
3	Airport Parking and Roadways	This project will include planning, design, construction, demolition and other work that may be necessary to renovate, reconstruct and/or build new parking facilities and public roadways as deemed necessary due to aging infrastructure or need to accommodate growth.	TBA	\$0	All	All
4	Automated Guideway Transportation System	This project provides for renovation and expansion of the internal airport train system to accommodate future capacity demands and new technology.	TBA	\$0	All	All
5	Cargo Facilities	This project will provide for renovations and expansion of cargo facilities at the airport.	TBA	\$0	All	All
6	Environmental	To provide for environmental mitigation including Spent Deicing Fluid Waste Water Treatment and AARF Training Facility Waste Water Treatment.	TBA	\$0	All	All
7	Sustainable Management Plan Implementation	The purpose of this project is to implement various projects identified in the Sustainable Management Plan	TBA	\$0	All	All
8	Terminal & Concourses	This project will provide for renovations of terminals and concourse to extend useful life of facilities.	TBA	\$0	All	All
9	Utilities	Repair and replacement of existing infrastructure as well as construct new green technology	TBA	\$0	All	All

4 Community Agenda

Planning and Community Development

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI bike trails	Collaborate with neighboring cities, counties, PATH foundation in coordinating a regional bike/trail system.	Local		9	G,H,I,J

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Comprehensive Transportation Plan - Connect Atlanta Update	Update the Connect Atlanta Plan 5 years after approval	Local		All	All
2	Hollowell LCI Transit Service	Initiate advocacy to bring BRT/Light Rail - MARTA and GRTA, CCT and DOT. Coordinate stops, routes and transit facilities along the corridor	TBA		9	G,H,I,J

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	MLK Road Improvements	On MLK from Fulton Industrial Boulevard to Boulder Park Drive Streetscape improvements - both sides pedestrian lights, signals, crosswalks street grates in the sidewalk , decorative street lights on both sides, cameras in business district on MLK from Bolton Road to Boulder Park Drive, street trees or shrubbery added to center of street along MLK , Trash Receptacles on MLK to FIB (Fulton Industrial Boulevard) especially near bus stops and cross walks	TBA	\$0	10	H

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU D Howell Mill Sidewalks	Install sidewalks along the east side of Howell Mill from Trabert to 14th St (i.e. at the waterworks)	TBA	\$0	8	D,E
2	NPU D Northside Drive Sidewalks	Install sidewalks along the west side of Northside Drive from Bellemeade to Trabert	TBA	\$0	8	D

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	NPU H New Sidewalks	Boulder Park Road Sidewalk on one side of Road with Enhanced Bike Trail to Herbert Green Nature Preserve Complete the Sidewalk area on Fairburn Road from south of Mays Drive to Fulton County Line.	TBA	\$0	10	H

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU H Adamsville Recreational Center Signage	On MLK, add Signage for Pedestrians and special signage for KIDS ZONE near Adamsville Recreation Center and Cascade Family Skating Rink	TBA	\$0	10	H

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU H Delmar Lane Bridge Lights	Under Delmar Lane Bridge (Lights are out) Replace and Enhanced Bridge Lighting Experience)	TBA		10	H

Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU H Cameras in Business District	Cameras in Business District-Howell Drive, Fairburn Road, Adamsville Drive, and 285 and MLK, Recreation Center)	TBA	\$0	10	H

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs in Curve on Boulder Park (by the Lake)	TBA	\$0	10	H

4 Community Agenda

Police

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Key Road Emergency Repair APD-09-0000 CDBG-3226	The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available.	TBA	\$1,300	All	All

Public Works

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	Local	\$670	City-Wide	
2	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	TBA	\$310	City-Wide	
3	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	TBA	\$1,120	3	L
4	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	TBA	\$1,120	3	L
5	Cascade Avenue Bicycle Facility	Continue bicycle accommodations and facilities along Cascade Ave. Install bicycle racks near the intersection of Cascade Ave and Beecher St	Local		4,10	T
6	Cascade Avenue Bike Facility	Identify bicycle accommodations and facilities along Cascade Ave. Install bicycle racks near the intersection of Cascade Ave and Ralph David Abernathy Blvd.	Local		4,10	T

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Custer Ave. and Eastland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	Federal		1,3	W
8	Edgewood Ave Bike Lane	Add a bike lane along Edgewood Avenue from Downtown to Inman Park to increase connectivity between Downtown and businesses located on Edgewood.	TBA		2	M
9	English North - GWCC Greenway	Construct Multi-use path	Potential Private/Foundation	\$2,243	3	L
10	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	Federal		1,5	W
11	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	Federal	\$52	1, 12	Y, Z
12	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2 ¹ / ₂ bikeable shoulder and sharrows between the bridge and Woodland Ave.	Federal		1	W, Z
13	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	Federal		5	W
14	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood avenue to Arkwright Ave.	Federal		5	W
15	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	Federal		1	W, Z
16	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	Federal		1	W

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Hill Street Bicycle Boulevard	Create a bicycle boulevard by connecting existing rights-of-way between Hill Street, Summit Avenue and Newman Place, ultimately connecting 5th Street to Grove Park Place. This new boulevard would provide residents with a new east-west corridor through the community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	Local		9	G
18	Install at least one bicycle rack in all village and town centers established in the Framework Plan		TBA			
19	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard	Local	\$48	3	E, K, L
20	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	Federal	\$336	1, 12	Y, Z
21	Langhorn Street Bike Facility	Install marked on-road bicycle lanes and associated signage along Langhorn Street, as part of road-diet project. Install bicycle racks near the proposed BeltLine transit stop.	Local		4	T
22	Lucile Avenue Bike Facility	Connect the BeltLine Trail with the Ralph David Abernathy Blvd and Lucile Ave commercial district via a bike route along Lucile Ave	Local		4,10	T
23	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	Federal	\$15	1, 12	Y, Z
24	NPU G Bike Facilities	Create bike lanes on streets throughout the neighborhood that have a posted speed greater than 25 mph. A further study needs to be conducted to determine where bike lane construction should be focused. NPU-G should work with the Atlanta Bicycle Coalition (ABC) to determine amendments to the primary and secondary routes as identified in the Comprehensive Transportation Plan.	Local		9	G

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
25	North Ave from Moreland to Piedmont	Restripe to add bike lanes	Federal	\$69.69	2	E, M, N
26	Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave.	Federal		1,3	W, Z
27	Ormewood Ave	Designate Bike Route: from Moreland Ave. to the BeltLine	Federal		1	W
28	Restriping and Geometric Modifications	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.		\$2,256	City-Wide	
29	South Gordon St Bicycle Accommodations	Install marked on-road bicycle lanes and associated signage along South Gordon St, as part of road-diet project	Impact Fee		10	T
30	Southside Park Greenway Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I)	Federal	\$541	1, 12	Y, Z

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)	TBA			
2	Adams Drive Bridge Repairs	Replacement of existing bridge structure.	TBA	\$1,500	11	
3	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge	Local	\$300	2, 3	E, L

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.	TBA			
5	Bridge Program - Phase 1	Replacement of eight city bridges that have sufficiency ratings of less than 30.	TBA	\$72,072	All	
6	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.	TBA	\$10,425		
7	Bridge Program - Phase 3	Priority 3 bridge repair program	TBA	\$400		
8	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	Local	\$2,000	City-Wide	
9	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$100	2	
10	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	Federal			
11	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$1,195	2	
12	Courtland Street Bridge Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line. Current TIP Project in 2008 Connect Atlanta Plan (Project ID AT-070).	TBA		3	
13	Courtland Street Viaduct	From Shadowlawn Avenue to Maple Drive	TBA			

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.	Federal	\$2,412	2,3	E,L
15	Deering Road Bridge Improvements at I-75	Travel lanes would be narrowed from 13 to 11 feet. Sidewalks should be widened on the north side and improved lighting installed.	Local	\$115	8	E
16	Edgewood Avenue Bridge Replacement	Replace bridge at Edgewood Avenue and the BeltLine. Bridge has low sufficient rating. From COA Urban Redevelopment Plan	Local	\$5,000	2	M
17	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.	Federal	\$3,300	1	W
18	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road	TBA			
19	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.	Federal	\$1,765	9	D
20	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.	Federal	\$1,588	2	
21	Mitchell Street	This project will replace the Mitchell Street bridge over the Southern Railroad.	Local	\$15,100	2	
22	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road	TBA			
23	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).	Local	\$8,050	8	

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	Federal	\$3,900	3, 8	DE
25	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.	Federal	\$2,674	8	
26	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	Federal		3, 8	DE
27	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	Federal	\$4,061.20	2, 3	EL
28	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	Regional	\$3,900	2, 4	M
29	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway	Federal	\$6,898	8	
30	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway	Federal	\$10,302	8	
31	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad	Local	\$400	City-Wide	
32	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	Local	\$1,138	8	
33	Spring Street - A	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.	Local	\$8,057	2	

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
34	Spring Street - B	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.		\$17,225	2	
35	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard	TBA			

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	3 Gateways in NPU S	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee)	TBA	\$15		S
2	Beecher St Gateway Element	Construct a neighborhood gateway element and plant landscaping at the intersection of Cascade Ave and Beecher St	Local		4,10	T
3	Cascade Ave Gateway Element	Construct a neighborhood gateway element near the intersection of Cascade Ave/Ralph David Abernathy Blvd/Muse St	Local		4,10	T
4	Community Gateway (2 located on McDaniel St.)		TBA	\$10		
5	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		TBA	\$15		
6	DL Hollowell Gateways		Local	\$230	3,9	G,H,J,K
7	East Deering Road pocket park	The long-term redirection of Deering Road to Bishop Street will create a leftover triangle that is currently a combination of public right-of-way and private land. This space should be converted into a pocket park and neighborhood gateway.	Local		8	E

4 Community Agenda

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
8	Fulton St. and Central Ave Gateway		TBA	\$20	4	V
9	Fulton St. and McDaniel St. Gateway		TBA	\$20	4	V
10	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	TBA	\$20		
11	Hollowell LCI Gateways	Develop design for the various gateways and a way finding master plan and signage design.	Local		9	G,H,I,J
12	Lucile Ave Gateway Element	Construct a neighborhood gateway element and plant landscaping at Langhorn St and Lucile Ave	Local		4	T
13	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	Local	\$250	10	H
14	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	Local	\$250	10	I
15	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	Local	\$250	3	L, M, T
16	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	Local	\$250	3, 4, 10	I, J, K, T

4 Community Agenda

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	McDaniel St.	4500 lineal feet	TBA	\$900		
18	Pryor Rd. Gateway		TBA	\$20	4	V
19	RDA Gateway		TBA	\$20	4	V
20	RDA and Central Ave. Gateway		TBA	\$20	4	V
21	Ralph David Abernathy Blvd and Lucile Ave. Gateway	Redevelop small triangle lot (Parcel ID 14 -0140-0007-001-3) at the corner of Ralph David Abernathy Blvd and Lucile Ave as a landscaped plaza/park with a gateway element	Local		4,10	T
22	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA		3	L
23	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA		3	L
24	Windsor St. Gateway		TBA	\$20	4	V

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.	TBA	\$1,400	8	

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork	TBA	\$324.50	12	X
3	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	Federal	\$1,742	1, 12	Y, Z
4	Lee St. Multi-Use Facility from Donnelly Ave/Beltline to Langford Pkwy/S City Limit	Donnelly Ave. to the north, south, to the city limits - Facility to run the length of the study area. The proposed Lee Street Multiuse Facility includes a total of 111,100 linear feet of bicycle and pedestrian facilities to replace an excess vehicle lane	Regional	\$3,343.87		
5	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	Local	\$413	10	
6	Loring Heights Multi-use path	There are several opportunities for a multi-use path connecting many parts of the neighborhood. This includes: an off-street path running from the Atlanta BeltLine to Geary Drive, A connection from Geary Drive to Loring Drive and an off-street path along the east side of Loring Drive to Deering Road	Local	\$200	8	E
7	Loring Heights and Atlantic Station Multi-use path	The proposed multi-use path connection could extend into Atlantic Station through one or two options: By heading east on Deering Road as an on-street bike route across I-75, then south and west through existing access drives and an abandoned rail bridge (T-13a), or	Local		8	E
8	MLK from H.E. Holmes to I-285	Multi-Use Path - north side - 10 to 12 ft. wide	Local	\$400	10	I
9	Pekerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles	Local	\$4,111.12	12	X, Y
10	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	Local	\$657	1	

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Southtown Trail/ South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75%	TBA	\$549	1	
12	Southtown Trail/ South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.	Local	\$1,648	12	
13	Southtown Trail/South River Greenway	Greenway and trail system in Council Districts 1 and 12 on all tributaries of the main stem on the South River from the DeKalb County line to I-75/85. and trails from CSX railroad south to Southside Park	Local		1, 12	Y, Z
14	West End Rail Multi-Use Trail	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. It proposes to convert the abandoned CSX right of way between Simpson Rd, RDA, M L King Jr Dr., Pryor Rd.	Local	\$1,197	04 and 12	
15	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.	TBA	\$2,259.48	4	
16	West End Trail - Phase 1A	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.	TBA	\$300	4	
17	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)	Federal	\$453	6	

Highway Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	I-20 interchange with Moreland Ave.	Reconfigure the I-20 interchange with Moreland Ave. as a diamond interchange with signals on the bridge.	Federal	\$5,900	5	W, N, O
2	I-285 South to I-20 West, Ramp Geometry	Reconfiguration of interchange ramps at I-285 south and I-20 west.	Local	\$24,870	10	

4 Community Agenda

Highway Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	I-285 West @ US 78/278-SR 8 - DL Hollowell Parkway (formerly Bankhead Hwy)	I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West.	Local	\$35,701	9	G,H,I
4	I-75 SB TO I-85 NB Flyover Bridge	Reconstruction of the off-ramp from I-75 southbound to I-85 northbound. The existing ramp forces motorists to make a sharp turning movement and has resulted in numerous vehicles losing control or flipping over.	Local	\$111,652	8	
5	I-85 @ Monroe Slip Ramps	The reconstruction of the I-85 North and Monroe Drive interchange. It will relocate the on- and off-ramps to Monroe Drive.	TBA	\$33,081	8	
6	SR 400 @ I-285 North	New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector- distributor system running from	Federal	\$22,470	8	

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	TBA	\$5,900	2	
2	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	TBA	\$30	3	
3	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	TBA	\$560	12	S
4	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	TBA	\$25	2	
5	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	TBA	\$350	12	X

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Barge Road - Intersection Imp	Preliminary Design and Construction	Regional	\$280	11	P
7	Barge Road at Campbellton Road	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.	Federal	\$404	11	P
8	Barge/Campbellton Intersection Improvements	12 locations	TBA			
9	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.	Local	\$10		S
10	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)	TBA			
11	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.	Federal	\$100	2	
12	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.	Federal	\$415	8	D
13	Bolton Intersection - Improvement	Preliminary Design and Construction	Regional	\$1,000	9	D,C
14	Bolton Road and James Jackson Parkway Intersection	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection. Per Bolton Moores Mill LCI add landmarks and gateways at this intersection	TBA	\$1,254.30	9	D
15	Bolton Road and Marietta Road	Intersection Improvements to be included with Bolton Road Streetscape project.	Local	\$53	9	D

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
16	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	Federal	\$53	9	D
17	Bolton Road/Hollywood Road Intersection	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	TBA		9	D
18	Bolton Road/Marietta Rd	Add northbound left-turn lane & eastbound right turn capacity on Bolton Road at Marietta Road intersection	TBA		9	D
19	Bolton/Marietta Intersection	Project also included in the Bolton Moores Mill LCI, Bolton/Moores Mill Transportation and the Connect Atlanta Plan	Local	\$750	9	D
20	Boulevard & Auburn Intersection	Operational Improvements	Federal	\$150	2	M
21	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	Federal	\$150	2	M
22	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.	Federal	\$415	3	E
23	Campbellton Rd. & Barge Rd. Intersection	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	Local	\$163	11	P
24	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	Federal	\$759	11	P
25	Campbellton Rd. & County Line Rd. Intersection of	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	Federal	\$729	11	P

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
26	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	Local	\$214	11	P
27	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	Local	\$20		S
28	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	Local	\$20		S
29	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.	Local	\$14,257	6	
30	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
31	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.	Federal	\$575	3	K, L
32	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
33	Deckner Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
34	Deering and Mecalvin St. Intersection pavement markings	Installation of special intersection pavement and highly-visible MUTCD-compliant crosswalks are proposed to improve pedestrian safety and calm traffic (see Loring Heights Plan for more details)	Local	\$85	8	E
35	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.	TBA			

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X
37	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	Federal	\$230	4, 12	S, X
38	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X
39	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	Local	\$30	4,10	T
40	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700	1, 5	W
41	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset.	Federal	\$3,700	1,5	W
42	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.	TBA			
43	Erin Avenue and Hartford Avenue	Installation of four-way stop signs	TBA		12	X
44	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA			
45	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway	TBA		12	X

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
46	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700	1,5	W
47	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	Federal	\$525	12	X
48	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	TBA	\$776	GDOT	
49	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
50	Hollowell Parkway and James Jackson Parkway Intersection Improvement	Install turn lanes w/ new traffic signal at James Jackson Parkway and Hollowell Parkway. Construct 1000 LF of pedestrian improvements along Hollowell Parkway	Local	\$5,037.20	9	G,H,I,J
51	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	Federal	\$750	9	J
52	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	Local	\$3,150	8,9	D
53	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	Local	\$15,000	9	G
54	Intersection Improvements on North Avenue, Linden Avenue, West Peachtree Street and Ponce de Leon Avenue	From Alabama Street to Marietta Street [SEE ALSO AT-086B]	TBA			

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
55	Intersections	Unspecified	Local		1, 12	Y, Z
56	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.	TBA		9	G
57	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	Federal	\$900	9	G
58	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	Federal	\$2,780	1, 12	Y, Z
59	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	Federal	\$776	1, 12	Y, Z
60	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
61	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
62	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	Federal	\$983	1, 12	Y, Z
63	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	Federal	\$1,016	1, 12	Y, Z
64	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warnings	Federal	\$115	1, 12	Y, Z

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
65	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
66	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	Federal	\$408	1, 12	Y, Z
67	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	Federal	\$368	1, 12	Y, Z
68	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	Federal	\$200	12	S, X
69	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.	Federal	\$3,000	11	
70	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design	Regional	\$150	11	R, P
71	Langhorn/Westview	Roundabout at Langhorn and Westview, should coincide with replacement of existing Westview bridge	TBA			
72	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	Federal	\$980	12	X
73	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement	TBA		12	X
74	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	Federal	\$560	4, 12	S, X

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
75	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	Federal	\$970	12	S, X
76	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.	Local	\$3,125	2	
77	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems	TBA		12	X
78	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.	Local	\$4,350	10	
79	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	Local	\$400	10	H
80	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	Federal	\$1,500		
81	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes	TBA			
82	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	COA	
83	Mayson Turner Rd at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	COA	
84	Melrose Drive and Katherwood Drive	Installation of four-way stop signs	TBA		12	X

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
85	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
86	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue	TBA			
87	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	Local	\$1,079	12, 04	
88	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	Federal	\$460	2, 6	N
89	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.	TBA			
90	Mt Zion Road and First Street	Installation of four-way stop signs	TBA		12	X
91	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	Federal	\$315	11	P
92	Norhtside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	Federal	\$134	8	DE
93	Norhtside Drive signalization	Add traffic signal at Northside Drive/8th Street 8th St	Federal	\$80	2, 3	E
94	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	Federal	\$190	3	E

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
95	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	Local	\$25.30	3	E
96	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street	Federal	\$45	3	E
97	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	Federal	\$175	3	E
98	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	Federal	\$53	3	E
99	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.	Local	\$10,546	02, 03	
100	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	Federal	\$75	2, 3	E
101	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	Federal	\$250	2, 3	E
102	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	Local	\$10	2, 3	E
103	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	Federal	\$100	3	L
104	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	Federal	\$55	3	L

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
105	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	Federal	\$300	3	L
106	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	Federal	\$120	3	L
107	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	Federal	\$195	2, 3	EL
108	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	Federal	\$60	2	E
109	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	Local	\$10	2	E
110	Northside Drive form McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	Federal	\$150	2, 4	M
111	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	Federal	\$35	8	DE
112	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	Federal	\$590	12	X
113	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project	Local	\$11,779	7	
114	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
115	Ponce de Leon Ave at N. Highland Ave Eastbound right-turn lane removal	Remove the right turn lane on Ponce de Leon Avenue at North Highland Avenue to allow safer pedestrian movements.	Local	\$97.75	2	N
116	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)	Local		4, 10	T
117	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA			
118	Ralph David Abernathy/Lucile Street	Add signal & left turn lane	TBA			
119	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S
120	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$805	COA	
121	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive	TBA			
122	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	COA	
123	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	COA	
124	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	Local	\$833	3	L

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Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
125	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	Local	\$896	3	L
126	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	Federal	\$480	12	X
127	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.	Local	\$1.50		S
128	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S
129	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	Local	\$20		S
130	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.	TBA			
131	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.	Federal	\$525	3	K, L
132	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.	Federal	\$650	3	K

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Industrial Park road Connection	Create a connection from the NPU-G community to the Atlanta Industrial Park by bridging over I-285 to provide better access to this employment center and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation	Local		9	G

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Alabama and Wall street extensions	extension across the gulch	TBA	\$30,000	2	M
3	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)	TBA			
4	Alvin Drive extension	Extend Alvin Drive from Gun Club Drive along the Atlanta Housing Authority's existing right-of-way to connect the West Highlands development over Proctor Creek and to the rest of the NPU-G community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	Local		9	G
5	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine	TBA			
6	Avon Extension	Connect Avon to University	TBA	\$660	12	S
7	BeltLine Transportation and Pedestrian Access	Planning: Conduct 10 connectivity studies, complete street grid, complete transportation master plan, complete parking master plan. Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects bas	Federal	\$23,000		
8	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)	TBA			
9	Campbellton Road street network	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide	Local		12	R, S
10	Campbellton Road street network	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.	Local		11	R

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection	Local		11	R
12	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	Local		11	P
13	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	Potential Private/Foundation		11	P
14	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	Local	\$570	4	T
15	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$511	4	T
16	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue	TBA			
17	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	Local	\$2,837	1, 12	Y, Z
18	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	Local	\$3,612	1, 12	Y, Z
19	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	Federal	\$1,560	12	X

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets	TBA			
21	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.	TBA			
22	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet	TBA			
23	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.	TBA			
24	Estes Extension (See also I-12)	Estes Extension	Federal	\$396	12	S, X
25	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.	Federal	\$370	3	E
26	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	Federal	\$80	3	E
27	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection	TBA			
28	Extend Menlo Drive extension into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$390	9	D
29	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine	TBA		12	S,V,X

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station	TBA			
31	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way co	TBA			
32	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street	TBA			
33	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.	Potential Private/Found ation	\$236	9	D
34	Fitzgerald Extension	New roads associated with redevelopment	Local	\$300	2	M
35	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	Local	\$5,100	2	M
36	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)	TBA			
37	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)	TBA			
38	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.	TBA		9	G
39	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	Regional	\$845	2, 3	LM

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
40	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$1,045	4	T
41	Houston Street Extension	New street - 600 linear feet associated with redevelopment	Local	\$900	2	M
42	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$370	3	E
43	Jefferson Street Extension	Extend Jefferson Street west and north from as a 2-lane street Marietta Blvd. to Grove Park, approximately 3,400 feet.	TBA			
44	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$445	3	L
45	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$3,101	COA	
46	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.	Federal	\$1,165	3, 9	D, J
47	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	Federal	\$792	12	S, X
48	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street	TBA			

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
49	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.	Federal	\$232	9	D
50	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road	TBA			
51	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	Impact Fee	\$2,420	11	P
52	Mitchell Street extension to Memorial Dr		Federal	\$10,000	2	M
53	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	Federal	\$1,056	12	S, X
54	New Roads / Widening	4000 lineal feet	TBA	\$800		
55	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway	TBA		9	G,H
56	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road	TBA		9	G
57	New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property	TBA			
58	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)	TBA			

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
59	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	Federal	\$171	4	T
60	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park	TBA			
61	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,498	3	K,L
62	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	Federal	\$792	4, 12	S, X
63	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivey to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.	TBA			
64	Peoples Street Extension	Extend Peoples street across the BeltLine to connect to White Street (public and private initiative)	TBA			
65	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street	TBA			
66	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.	TBA			
67	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.	TBA			
68	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	Local	\$1,800	2	M

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
69	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine	TBA			
70	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)	TBA			
71	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)	TBA			
72	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.	Local	\$970	8	D
73	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)	TBA			
74	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)	TBA			
75	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)	TBA			
76	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East- West Street connection (public and private initiative)	TBA			
77	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.	TBA			
78	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	Local	\$1,188	12	S, X

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
79	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.	TBA			
80	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	Impact Fee	\$2,400	11	P
81	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$1,494	COA	
82	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,143	COA	
83	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine	TBA		6	F
84	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)	TBA		9	G
85	Westview Neighborhood Road Extentions	Reconnect Greenwich St across the BeltLine corridor. Extend Ralph David Abernathy Blvd south across Cascade Ave and the Kroger CitiCenter shopping complex to connect with Donnelly Ave. Make long blocks shorter by creating new street connections based on opportunity afforded with the current state of underutilized, vacant and/or foreclosed properties: Stokes Ave to South Gordon St, Westwood Ave to Rogers Ave, and Rogers Ave to Olympian Way.	Local		4,10	T
86	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	Local	\$3,000	2	M
87	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectiviey near White Elem. School	Local	\$670	COA	

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New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
88	Williams Road Realignment	Relocate Williams Road to the south side of the Manuel's parking lot	Local	\$1,296.25	2	N

One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).	TBA			

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Edgewood Avenue	From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.	Federal	\$500	2	
2	Glenwood Avenue	From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%	Local	\$162	1	
3	Infrastructure Improvements	4900 lineal feet	TBA	\$490		
4	Jonesboro-	Jonesboro/ McDonough/Gannon	Local	\$445	1	
5	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Drive	From Westlake Avenue to Anderson	Local	\$668	4	
6	Memorial Drive	From Pearl Street to Oakland Avenue	Local	\$120	5	

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Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Ponce de Leon Avenue	From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.	Local	\$252	6	

Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.	Local	\$175	2	
2	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	Federal	\$8,085	12	X
3	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	Federal	\$7,350	12	X
4	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)	Regional	\$9,284.63		
5	Municipal Parking Decks	Recommendation from the Imagine Downtown Plan	Local	\$50,000	2	M
6	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	Federal	\$5,145	4, 12	S, X
7	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	Federal	\$4,410	4, 12	S, X
8	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000	1	V

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Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000	1	V

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	10th Street Sidewalks	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.	TBA	\$0		
2	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.	TBA	\$0		
3	All Streets in the Lakewood Village, both sides	New Sidewalk	TBA	\$1,012	1,12	Y
4	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	TBA	\$131		S
5	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	TBA	\$505.30	4,12	S
6	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	TBA	\$432		S
7	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	TBA	\$129		S
8	Arthur Streetscape	2600 lineal feet	TBA	\$520		

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	TBA	\$598	12	X
10	Aubrun Ave Gateways		TBA	\$500	2	M
11	Auburn Ave-Edgewood Ave 1-75/85 Underpass Improvements		TBA	\$800	2	M
12	Avon Streetscape	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	TBA	\$566.10	4	S
13	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	TBA	\$432		S
14	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$815		
15	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	Local	\$920.45	11	P
16	Blandtown Sidewalks	New sidewalks along one side of Fairmont Avenue (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)	TBA	\$0	9	D
17	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.	Local	\$0.11	D	9
18	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road	TBA		12	X

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Buckhead Pedestrian Bridge/Plaza	Buckhead Marta Station	Federal	\$1,191	7	
20	Buckhead Village Pedestrian Facilities: Peachtree Rd.	Village Streetscape on Peachtree Rd. from E. Shadowlawn to E. Paces Ferry (excluding the west side along the Triangle Park from E. Paces Ferry to Sardis). Project Length is 2000 linear Feet.	Regional	\$4,202.20	7	B
21	Buckhead Village Streetscape Improvements	Pedestrian and transportation improvements along Peachtree street and the Buckhead Village	TBA	\$200	7	B
22	COP Drive Esplanade		Federal	\$4,000	2	M
23	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	Federal	\$102		S
24	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Central Villa	Federal	\$3,468		S
25	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	Local	\$764	11	P
26	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting	Local	\$675	4, 11, 12	R, S
27	Carter Center Pedestrian Access	Pedestrian access from the Freedom Park Trail to the Carter Center should be improved by constructing pedestrian bridge over westbound Freedom Parkway and a walkway running north-south through the existing parking lot.	Local	\$227.50	2	N
28	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	Federal	\$360		S

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
29	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$133	4, 10, 11	I, R, S, T
30	Cascade Ave - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Local		4, 10, 11	I, R, S, T
31	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	Local	\$725	4, 10, 11	I, R, S, T
32	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	Federal	\$328		S
33	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$741	4, 11	R, S
34	Claire Streetscape	Install sidewalks on Claire from Beattie to Metropolitan Parkway, 1,980 lf	Local	\$143.20	12	X
35	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park	TBA		12	X
36	Crossroad Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian access and circulation, 22,500 lf	Local	\$2,088.20	12	X
37	Crosswalk Installation, CD1 and CD12	Replace existing crosswalks with international crosswalks at arterial and collector streets	Local		1, 12	Y, Z
38	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	1	

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
39	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	10	
40	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	11	
41	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	12	
42	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	3	
43	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	4	
44	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	5	
45	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$274	6	
46	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	7	
47	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	8	
48	Crosswalk Installation, Council District 9	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	9	C,D,G,H,I,J

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
49	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	Federal	\$412.80	1	W
50	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	Local	\$175	9	G,H
51	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers between tree grates.	Regional	\$1,736.72	3	J,K
52	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers	Regional		3	J,K
53	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$2,802.86	3	K
54	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Lowery Blvd. (west) to Northside Dr. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.18	3	L
55	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	L	3
56	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	L	3
57	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks	Federal	\$250	11	R

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
58	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	Federal	\$937	11	R, S
59	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	Local	\$1,117.20	12	X
60	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	Local	\$123.70	12	X
61	Dill/ Campbellton Streetscape	Dill// Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	Federal	\$1,598.50	12	X
62	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$1,047	11	R, S
63	Donnelly Streetscape	Donnelly from Cascade to Lee	Federal	\$218		S
64	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	Federal	\$40		S
65	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	Local	\$4,375	2	
66	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	Federal	\$309.60	1	W
67	Eastside-Auburn Streetscape Improvement		Federal	\$8,500	2	M

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
68	English Ave. - New sidewalk:	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	Local	\$560	3	L
69	Evans Streetscape	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	Local	\$588	12	X
70	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	Federal	\$44		S
71	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	Local	\$694	11	P
72	Fairlie Poplar Streetscape (Phase III & IV		Federal	\$700	2	M
73	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue	TBA		12	X
74	Fletcher Streetscape	4000 lineal feet	TBA	\$800		
75	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	Federal	\$1,200	12	X
76	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$900	4	V
77	Garibaldi Streetscape	2900 lineal feet	TBA	\$580		

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
78	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway	TBA		12	X
79	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	Federal	\$1,600	12	X
80	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations	TBA		3,9	J
81	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$530	3	J
82	H.E. Holmes Node - Streetscape improvements	Streetscape improvements at H.E. Holmes Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	Federal	\$800	9	I,J
83	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	Federal	\$82		S
84	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork	Local	\$295	12	X
85	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	Local	\$610	9	D,G
86	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	Federal	\$1,100	9	J
87	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	E	3

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
88	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	E	3
89	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E
90	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	Federal	\$180.17	2, 5	N
91	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	TBA	\$1,240	3	L
92	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	TBA	\$1,240	3	L
93	James Ave. - New Sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowel Pkwy to Simpson St. (0.83) miles	Local	\$702	3	L
94	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.	Local	\$2,172	K, L	3
95	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	Federal		1, 12	Y, Z
96	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	Federal	\$481	1, 12	Y, Z
97	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	Federal	\$129	1, 12	Y, Z

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
98	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	Federal	\$355	1, 12	Y, Z
99	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	Federal	\$192	1, 12	Y, Z
100	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	Federal	\$748	1, 12	Y, Z
101	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	Federal	\$161	1, 12	Y, Z
102	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	Federal	\$173	1, 12	Y, Z
103	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	Federal	\$113	1, 12	Y, Z
104	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers & Public Plazas and Greenspaces	Federal		1, 12	Y, Z
105	Jonesboro School Drive Plaza/School Drive Macedonia	Jonesboro/Hutchins to Jonesboro/Macedonia	Federal	\$172	12	
106	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers & Public Plazas and Greenspaces	Federal		1, 12	Y, Z
107	Jonesboro-School Drive Plaza/School Drive Macedonia	Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia	Local		1, 12	Y, Z

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
108	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	Local	\$893	3	L
109	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N	Federal	\$0	K	3
110	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	Local	\$217.20	12	X
111	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.		Local	\$55.50	9	D
112	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	Federal	\$113.85	5	O
113	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	Federal	\$69		S
114	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	Federal	\$110	12	X
115	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	Local	\$1,041.70	12	X
116	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	Federal	\$429.40	12	X
117	Langston Streetscape	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	Local	\$608.60	12	X

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
118	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	Local	\$200	4	T
119	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	Federal	\$189	4	S
120	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	Local	\$61	12	S, X
121	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	Local	\$40.60	12	S, X
122	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	Local	\$40.70	12	S, X
123	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.77		
124	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	Federal	\$1,200.70	12	X
125	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	Federal	\$40		S
126	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	K, L	3
127	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	K, L	3

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
128	Lynnhaven Dr		TBA		12	X
129	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3	L, T
130	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
131	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$50	10	I
132	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	Local	\$24	10	I
133	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
134	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3, 4	K, L, T
135	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
136	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$30	3, 4	K, T
137	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	Local	\$20	3	K

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
138	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	Local	\$20	10	I
139	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	Local	\$20	3	L, T
140	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$55	3, 4, 10	I, J, K
141	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	Local	\$20	3	LMT
142	MLK from FIB to I-285	Sidewalk Improvements - both sides	Local	\$800	10	H
143	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	10	H
144	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	Local	\$400	3, 4, 10	I, J, K
145	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	Local	\$352	3, 4	K, L, T
146	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	3, 4	L, K, T
147	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	Local	\$585	3, 4	K, T

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
148	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3, 4	K, T
149	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3, 4, 10	I, J, K
150	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	Local	\$1,000	10	I
151	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	10	I
152	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
153	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	TBA	\$1,120	3	L
154	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	TBA	\$1,120	3	L
155	Marietta Rd. from Bolton Rd. to Carroll Drive (excluding DuPoint subdivision)		Local	\$1,719	9	D
156	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.	Local	\$130	E	3
157	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.	Local	\$130	E	2

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
158	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	M	2
159	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160	3	L
160	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160	3	L
161	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$550.80	4	V
162	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	Federal	\$145	1, 12	Y, Z
163	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
164	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	Federal	\$82		S
165	Metropolitan Avenue Streetscape	5800 lineal feet	TBA	\$1,160		
166	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	Local	\$4,074.60	12	X
167	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	Local	\$129	12	S, X

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
168	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street	TBA			
169	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	Local	\$155	3	
170	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	Federal	\$31		S
171	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)	Federal	\$2,736	1, 5	W
172	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)	Federal	\$5,904	1	W
173	Moreland Ave Streetscape-South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)	Federal	\$3,040	1,5	W
174	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
175	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
176	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
177	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	Federal	\$258	1	W

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
178	Moreland Ave Streetscape From East Confederate to Custer -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)	Federal	\$1,512	1	W
179	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	Federal	\$690	2, 6	N
180	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	Federal	\$1,561.74	2, 6	N
181	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	Federal	\$3,767.36	5	N, O
182	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	Federal	\$4,387.75	2, 6	N
183	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	Federal	\$814.20	5	N, O, W
184	Moreland South 0 Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. (2.1 miles @ \$344,000/mile)	Federal	\$722.40	1, 5	W

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
185	Morningside Elementary School SRTS Project	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road will alert drivers to the speed being travelled and encourage slower speeds; moving the retaining wall closer to the school will allow for the installation of a wider (8', min) sidewalk in this congested walkway; the placement of a fence on top of the wall is an additional safety measure to discourage children from playing along the wall; flexible uprights serve a dual purpose of slowing traffic and discouraging mid-block crossing and drop-off; installation of a Hawk signal at E. Rock Springs and E. Sussex will address the high pedestrian traffic needs during school arrival and departure; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland will decrease vehicle turning speeds by providing tighter radii and shorten pedestrian crossing distances; and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd. will decrease the right turn speeds, improve pedestrian sight distance, decrease pedestrian crossing distance and provide control to vehicular traffic that has travelled free flow since Piedmont Rd.	TBA	\$500	6	F
186	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive	TBA		12	X
187	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	Local	\$1,867	4, 12	S, X
188	Nelson Street Pedestrian Bridge		Federal	\$500	2	M
189	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	Local	\$820	3	L
190	New Sidewalks and/or Major Street Repair	29700 lineal feet	TBA	\$3,712.50		
191	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$10	L	3

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
192	North Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	Local	\$914	3	L
193	North Highland Avenue Pedestrian Facilities	New sidewalks, ramps, and lighting and Utility Burial	Federal	\$1,505.93	2	N
194	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	Local	\$6	3	E
195	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	Local	\$10	3	E
196	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Federal	\$130	D, E	8
197	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	L	3
198	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	L	3
199	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	Local	\$0.80	2, 3	E
200	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	E	2, 3
201	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	E	3

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
202	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Federal	\$130	E	2, 3
203	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	Local	\$10	3	L
204	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	Federal	\$20	2, 3	EL
205	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	Federal	\$9	2	E
206	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/MCDANIEL (5)reet	Local	\$10	2, 3	MT
207	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	Local	\$10	3	LM
208	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.	Federal	\$130	D, E, M	2, 3, 8
209	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	Federal	\$1,137.90	4	S
210	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	Local	\$423.50	4, 12	S, X
211	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	Federal	\$781		S

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
212	Oakland Drive Streetscape	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	Local	\$227.80	4	S
213	Oakland Lane Streetscape	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	Local	\$124.70	4	S
214	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue	TBA		12	X
215	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.	Regional	\$4,400		
216	Peachtree Street Streetscape		Federal	\$5,000	2	M
217	Pedestrian Crosswalks	2400 lineal feet	TBA	\$72		
218	Perkerson Streetscape	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	Local	\$1,018.80	12	X
219	Piedmont Ave Streetscape	North of Ralph McGill	Federal	\$2,000	2	M
220	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	Federal	\$1,132	2	
221	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	Federal	\$149		S

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
222	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	Federal	\$169.05	2, 6	E, F, M, N
223	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	Federal	\$3,387.02	2, 6	E, M
224	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	Federal	\$3,841.92	2, 6	F, N,
225	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	Federal	\$3,600.07	2, 6	E, M
226	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	Federal	\$279.45	2, 6	E, F, M, N
227	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	Federal	\$2,996.63	2, 6	E
228	Poncey- Highland Neighborhood Sidewalk Repair/Construction	New or rebuilt sidewalks should be provided on: Cleburne Terrace: Both sides from Blue Ridge to North Avenues, Linwood Avenue: East side north of Blue Ridge Avenue, Blue Ridge Avenue: Both sides from North Highland to Moreland Avenues, where damaged along Somerset Terrace, Williams Mill Road, and Blue Ridge Avenue	Local	\$241.50	2	N
229	Poncey-Highland Accessible Curb Ramps	Install ADA accessible curb ramps where missing throughout the neighborhood	Local	\$147.20	2	N
230	Poncey-Highland Restripe Key Crosswalks	All along Ponce De Leon Avenue and North Avenue at Somerset Terrace, at Bonaventure Ave, at Freedom Parkway, at Linwood Avenue and at Ralph McGill Place	Local	\$23	2	N

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
231	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane	Federal	\$69		S
232	Princess Streetscape	Install sidewalks on Princess from Avon to Oakland Lane, 1980 lf	Local	\$135.90	4	S
233	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285	TBA			
234	Pryor St. Streetscape/Improve ments	Streetscape 5477 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$1,095.40	4	V
235	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street	Regional	\$1,683.41		
236	Ralph David Abernathy Streetscpe Improvements	Streetscape 3446 lf -to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$689.20	4	V
237	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave		Federal	\$36.37	6	N
238	Rice Street Plaza - Land	0.2 acres	Local	\$65	3	J & K
239	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements	Local	\$302.50	3	
240	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	Federal	\$80		S

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
241	Road Improvements	15400 lineal feet	TBA	\$0		
242	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	Federal	\$134		S
243	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	Multiple Locations	TBA			
244	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]	TBA			
245	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe	Federal	\$1,500	11	
246	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	Federal	\$787		S
247	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	Federal	\$174	1, 12	Y, Z
248	School Road (both sides), west of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
249	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.	TBA	\$20,000	All	All
250	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.	TBA	\$20,000	All	All

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
251	Sidewalk Program - Phase 3.	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.	TBA	\$20,000	All	All
252	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	Local	\$184	3	L
253	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Federal	\$548	COA	
254	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Federal	\$413	COA	
255	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	Federal		COA	
256	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	Local	\$1,853.71	COA	
257	Simpson RoadHE Holmes Dr to New Jersey Ave - New Sidewalk,	5 ' Sidewalk, North Side with additional engineering considerations at creek	Federal	\$486	COA	
258	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$86	3	L

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
259	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$136	3	L
260	South CDB Streetscape		Federal	\$3,500	2	M
261	South CDB Streetscape		Federal	\$1,500	2	M
262	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	Federal	\$1,040	12	X
263	Staton Rd from Campbellton Rd. to city limits.	install sidewalks	Federal	\$517	12	R
264	Streetscape Improvements		Local	\$7,000	1	V
265	Streetscape Improvements		Local	\$7,000	1	V
266	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	Local	\$609	3	L
267	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	TBA	\$1,240	3	L
268	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	TBA	\$1,240	3	L

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
269	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	Local	\$1,955.70	12	S, X
270	Tucker Street Streetscape	Tucker from Lee to Peeples (paving new street and sidewalk installation)	Federal	\$248		S
271	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road	TBA			
272	University Ave. Streetscape	4000 lineal feet	TBA	\$800		
273	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	Federal	\$3,480		S
274	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	Local	\$205.90	12	X
275	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240	3	L
276	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240	3	L
277	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	TBA	\$350	3	L
278	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	TBA	\$350	3	L

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
279	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50	3	L
280	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50	3	L
281	Vine St. -New sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	Local	\$467	3	L
282	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	Federal	\$40		S
283	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240	3	L
284	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240	3	L
285	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard	Federal	\$0	K, L	3
286	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	Federal	\$196		S
287	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	Federal	\$781		S
288	Wieuca Road at Sara Smith School - Safety improvements	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, crosswalks and signs at Whittington dr and Ivy rd,	TBA	\$970.20	7	B

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Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
289	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	Federal	\$44		S
290	Windsor Streetscape Improvements	Streetscape 4870 If - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$974	4	V
291	Woodland Ave and surrounding streets	Install Sidewalks: fromCuster Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	Federal	\$206.40	1	W

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install landscaped bulb-outs at crosswalks.	Local		4,10	T

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Freight Transportation Task Force	Freight Traffic Task Force - create a committee to be involved in improving freight traffic and mobility for the industrial users in the area	Local		9	G,H,I,J
2	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	Local	\$43.30	5	
3	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	Local	\$230	1	
4	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.	Local	\$40,000	12	X, Z

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	12th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).	TBA			
2	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).	TBA			
3	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).	TBA			
4	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)	TBA			
5	4th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .40 miles (6 blocks)	TBA			
6	6th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .1 miles (1 block).	TBA			
7	7th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).	TBA			
8	8th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).	TBA			
9	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA			
10	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA			

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Bishop Street pedestrian improvements	Recomemnded Bishop street improvements include narrowing the roadway by creating on-street parking on the north side, two 12-foot lanes and sidewalks and street trees on both sides of the street.	Local	\$354	8	E
12	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.	TBA		9	D,G
13	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate	TBA			
14	Buford Highway Connector/Peachtree	Reconfigure grade-separated access to Buford Highway from Peachtree Street to introduce redevelopment opportunity.	TBA			
15	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road	TBA			
16	Cascade Ave Road-Diet	Reduce Cascade Ave from a four-lane road to a two-lane road with center left-turn lane from Beecher St to Olympian Way. Create designated on-street parking along Cascade Ave.	Local		4,10	T
17	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane.	TBA			
18	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).	TBA			
19	Chapel Street		TBA			
20	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).	TBA			

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
21	Fraser Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .45 miles (5 blocks).	TBA			
22	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road	TBA		9	G
23	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.	TBA		3	E
24	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Coller Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.	TBA		8	C
25	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB 1-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285. (signalized intersections for frontage road, ramps with La	TBA			
26	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.	TBA		9	G
27	Langhorn St Road-Diet	Reduce Langhorn St from a six-lane road to a two-lane road with left-turn and/or right-turn lanes where necessary. Create designated on-street parking along Langhorn St.	Local		4	T
28	Langhorn Street Road Diet	Reduce Langhorn Street from a 6-lane roadway to a 3-lane roadway with a median to accommodate left turn storage lanes at intersections.	TBA			
29	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).	TBA			
30	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.	TBA			

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	Nelson Street		TBA			
32	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.	TBA			
33	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.	TBA			
34	Northside Drive Road Diet	Reduce Northside Drive through restriping from 4 lanes (undivided) to 2-lanes with continuous Center Turn Lane from Arden Road to Moores Mill Road, approximately 2,600 feet.	TBA			
35	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward	TBA			
36	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).	TBA			
37	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.	TBA			
38	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).	TBA			
39	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo	TBA			
40	Ponce De Leon	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (2 blocks).	TBA			

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
41	Ridge/McDonough/ Hank Aaron	Close crossing over at-grade rail line. Hank Aaron turns to become Ridge on north side of rail; University turns to become McDonough. Access to McDonough occurs via Milton Avenue and Lakewood Avenue.	TBA			
42	Southside Industrial Parkway	Southside Industrial Parkway	TBA			
43	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-7	TBA			
44	Westview Dr Reconfiguration	Redesign the connection from Langhorn St to Westview Dr	Local		4	T

Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine to Chappell Rd "BeltLine Main Street Sector	Improvements pursuant to Proposed Development and BeltLine Master Plan,	Local		COA	
2	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.	Local	\$750	10	
3	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$43	COA	
4	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using	Federal	\$5,400	1	W
5	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$10,594	7	

4 Community Agenda

Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$11,869	7	
7	Peachtree Streetcar	Streetcar on Peachtree Rd from Buckhead to Downtown	TBA			

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ashburton Avenue	From Alston Drive to Glenwood Avenue	TBA	\$54,563	5	
2	Atlantic Drive	From 10th Street to 14th Street	TBA	\$47	2	
3	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	TBA	\$67,000	9	
4	Baker/Harris Two-way conversion and PATH Project		Federal	\$2,000	2	M
5	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgr	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking	Regional	\$2,902.77	3,4,10	I,J,K

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvd. from MLK to Laurel. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgrades amd Share	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilites. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections with loc	Regional	\$1,148.15		
7	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	Local	\$607	9	C,D,G,H
8	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.	TBA		9	C,D
9	Bolton Road/Hollywood Road Main Street Road Plaza	Bolton Road/Hollywood Road/Main Street	Local	\$300	9	D
10	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16 $\frac{1}{2}$ wide, 9600 sf pavement	Local	\$11.80		S
11	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16 $\frac{1}{2}$ wide, 8000 sf pavement	Local	\$9.80		S
12	Campbellton Highway - SR 166	This project will widen Campbelton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.	Local	\$10,394	11	P
13	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	Federal	\$6,319	11	P

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Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	Campbellton Road	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.	TBA			
15	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)	Local	\$6,350	4, 11, 12	R, S
16	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments	Local	\$12.50	4, 11, 12	R, S
17	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	Federal	\$250	4, 10, 11	I, R, S, T
18	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.	TBA			
19	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4, 11	R, S
20	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I
21	Cleveland Avenue	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.	TBA			

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
22	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	Federal	\$8,900	9	G,H,I,J
23	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions	Local	\$9,200	9	G,H,I,J
24	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	Federal	\$1,900	9	G,I,J
25	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	Local	\$12,227	3	K
26	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	Federal	\$24,393	9	G,H,I,J
27	Dist 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others	Local		1, 12	Y, Z
28	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I
29	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)	TBA		9	G,I
30	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.	Local	\$3,061	3	L
31	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.	Federal	\$1,180	3	K

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
32	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.	Federal	\$440	3	L
33	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement	Local	\$8.90		S
34	Downtown Connectivity Improvements		Federal	\$2,000	2	M
35	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.	Local	\$8,726	03, 09, 10	
36	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I
37	Hollowell Interim Roadway improvements	Interim Hollowell Improvements - access management, select turn lanes, sidewalks, streetscape with minimal ROW	TBA	\$4,170	9	G,H,I,J
38	Hollowell Roadway Improvement- Harwell To James Jackson Pwky	Hollowell Parkway from Harwell Road to James Jackson - widen roadway to provide 2 through lanes in each direction, turn lanes at intersections, planted median	TBA	\$10,947	9	G,H,I
39	Hollowell Roadway Improvement- Chattahoochee River to Harwell roadway improvements	Veterans Memorial/Hollowell Parkway from the Chattahoochee River to Harwell Road - construct planted median, restripe existing lanes	TBA	\$1,154.25	9	G,H,I
40	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.	Federal	\$3,240	3,8,9	D,E
41	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile	TBA		8,9	D

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.	Federal	\$499	9	D
43	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	Federal	\$713	1, 12	Y, Z
44	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	Federal	\$920	1, 12	Y, Z
45	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes	Regional	\$4,400		
46	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also will provide an alternate route to the congested SR 400 corridor.	Local	\$9,984	7	
47	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.	Federal	\$540	3	K, L
48	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	Local	\$330	10	H
49	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	Local	\$198	10	I
50	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	Local	\$275	10	I
51	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	Local	\$1,759.98	3, 4	K, I, T

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
52	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield; 3) Allow southbound left turns from Mo	Federal	\$288.92	2, 5, 6	N
53	Moreland Avenue bicycle, and pedestrian facilities	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes; 3) Close	Federal	\$80	2, 5, 6	N, O, W
54	North Ave from Belt Line to Piedmont	Implement median/turn lane	Federal	\$1,725	2	E, M
55	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$87	COA	
56	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement	Local	\$5,000		
57	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$7.10	3	
58	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$95.50	4	
59	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,748.24	3	LM
60	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	Federal	\$93	2, 3	LM
61	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	Federal	\$2,841.22	8	DE

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
62	Northside Drive widening and streetcape Tabert to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	Federal	\$5,250.49	2, 3, 8	DE
63	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,843.40	2, 3	LM
64	Northside drivefrom Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Federal	\$2,345.51	2, 3, 4	TV
65	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	Federal	\$615.25	2, 6	E, M
66	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.	TBA			
67	Simpson St near Griffin Street - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatements at Crossings to address pedestrian and operational safety	Federal	\$39	COA	
68	Simpson St near Sciple Ter - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatements at Crossings to address pedestrian and operational safety	Federal	\$39	COA	
69	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	Local	\$86	3	L

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
70	South Bend Park Greenway	Greenway Trail from Lakewood Ave. to Harper Rd.	Local		1, 12	Y, Z
71	Spring Street Improvements	Streetscape, traffic circle, two way	Federal	\$8,000	2	M
72	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft , 16' wide, 17,600 sf pavement	Local	\$21.70		S
73	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	Local	\$952	3	L
74	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890	3	L
75	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890	3	L

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Loring Heights Neighborhood Sidewalk Improvements	New 6-foot sidewalks are needed along both sides of Mecaslin Street, on the south side of Trabert Avenue and along the west side of Steele Drive	Local	\$155	8	E
2	Memorial Drive (SR 154) - Sidewalks Phase 3	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)	Local	\$1,560.30	5	O
3	NPU G Sidewalk Improvements	Build and improve sidewalks throughout the community. A further study needs to be completed to determine where new sidewalks are needed. Routes to schools and new development should be considered in this study.	Local		9	G

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Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	North Avenue at North Highland ("Buddy's") Accessibility Improvements	Install ADA ramps at North Ave and North Highland. Sidewalks at the southeast corner of North Highland and North Avenues should be rebuilt to improve safety and accessibility.	Local	\$74.75	2	N
5	South Gordon St Landscape Strips and street trees	Extend landscape strips to six feet wide on South Gordon St. Plant canopy trees along South Gordon St where possible.	Local		4,10	T
6	Westview Neighborhood - New Sidewalks	Install standard six-foot concrete sidewalks with four-foot landscape strips on Enota Pl, Sells Ave, Greenwich St, Muse St, Derry Ave, Emerald Ave, Westmeath Dr, Glendalough Pl, McAllister Dr, Manson Ave, Ackridge Pl, Marler Way, South Gordon St, North Olympian Way, South Olympian Way, Olympian Dr, Alvarado Ter, Waters Dr, and Beecher St	Local		4,10	T
7	Westview Neighborhood Sidewalk repair and tree planting	Repair hazardous sidewalks on all neighborhood streets. Extend sidewalks to standard six-foot width with four-foot landscape strips where possible across the neighborhood. Install granite curbs on every street. Plant a diversity of under-canopy trees along all residential streets.	Local		4,10	T

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	17th Street traffic signal timing	Reprogramming the traffic signals on 17th Street between Northside Drive and Spring Street should be undertaken to shorten phasing and encourage increased use of 17th Street.	Impact Fee		8	E
2	Blue Ridge Avenue and Seminole Avenue stop sign	Install stop sign at Blue Ridge Avenue and Seminole Avenue	Local	\$1.50	2	N
3	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections	TBA		9	G
4	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$26	4, 11, 12	R, S

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Campbellton Rd. & Centra Villa Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton	Local	\$80	11	R, S
6	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection	Local	\$15	11	R
7	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	11	
8	Campbellton Road - All signalized intersections	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Federal		11	P
9	Campbellton Road - All signalized intersections	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	TBA		11	P
10	Campbellton Road - All signalized intersections	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Federal		11	P
11	Campbellton Road - All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Federal		11	P
12	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East	Local	\$46	4, 11, 12	R, S
13	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Local	\$330	4, 11, 12	R, S
14	Campbellton Road corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Campbellton East	Local	\$200	4, 11, 12	R, S

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
15	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Local	\$153	4, 10, 11	I, R, S, T
16	Cascade Ave and Beecher St Commercial District Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs at the intersection of Cascade Ave and Beecher St. Install landscaped pedestrian refuge/center islands near the intersection of Cascade Ave and Beecher St. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks along Beecher St.	Local		4,10	T
17	Cascade Ave. All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Local		4, 10, 11	I, R, S, T
18	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	12	
19	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.	TBA			
20	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.	TBA			
21	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	Local	\$277	3,9	G,H,I,J
22	Downtown Connectivity study - Traffic signalization project		Federal	\$750	2	M
23	English Ave/Nine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	Local	\$50	3	L

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	Local	\$50	COA	
25	Freedom Park Directional Signage	Install directions signage at Freedom Park and intersections with Moreland, North Highland and Ponde de Leon	Local	\$7.25	2	N
26	Freedom Parkway HAWK Signal	Install HAWK signal at Belgrade Ave and Freedom Park	Local	\$80.50	2	N
27	Hollowell Intelligent Transportation System	Install Intelligent Transportation System (including video monitoring) along corridor. Re-time and install video detection at signals on Hollowell Parkway between Atlanta Industrial and Harwell Road. Coordinate signals.	TBA	\$1,140	9	G,H,I
28	Hollowell Parkway Vehicle Weight Based Signal Priority	Implement signal priority based on vehicle height on Donald Lee Hollowell Parkway to allow the many heavy vehicles traveling the corridor better travel time reliability, and fewer starts and stops, which can improve air quality and reduce noise associated with starts and stops. Complete case studies and impact studies to justify and further discuss the value of signal timing updates	Local		9	G
29	Hollowell Parkway and James Jackson Parkway Signal Warrant	Signal Warrant Study - Hollowell Parkway and James Jackson quadrant intersections	Local	\$5	9	G,I,J
30	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L
31	Hollowell Signalization Improvement	Signal Improvements at seven (7) intersections (Maynard, Atlanta Industrial, Fulton Industrial, Bolton, I-285 SB, I-285 NB, Harwell), install pedestrian improvements including sidewalks, street trees, street lights, mast arms, LED signal heads, pedestrian countdown timers from Atlanta Industrial Pkwy to Harwell Road, install planted median from Maynard Road to Harwell Road. Update traffic signal timing along Donald Lee Hollowell Parkway to increase intersection efficiency, vehicular access, and travel time reliability (NPU G Community Master Plan 11-O-1235).	Local	\$4,582	9	G,H,I,J

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
32	Hollowell and Field Road traffic signal	Install traffic signal and pedestrian crosswalks at intersection of Field Road and Hollowell Parkway	Local	\$228	9	G,I
33	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	Federal	\$92	2, 5	N
34	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	Federal	\$12.50	2, 5	N
35	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	Local	\$1,000	City-Wide	
36	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	Federal	\$299	3	L
37	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	Federal	\$138	1, 12	Y, Z
38	Jonesboro Road	Traffic Signals and Communications	Local		1, 12	Y, Z
39	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$2,312	1, 12	Y, Z
40	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	Local	\$17	1, 12	Y, Z
41	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	Federal	\$880	11	P

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	Langhorn Street/Sells Ave	Add signal.	TBA			
43	Lucile Street/Langhorne Street	Add signal & design intersection to accommodate Langhorn Diet	TBA			
44	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	H
45	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	I
46	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	Local	\$12	10	H
47	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	Local	\$10	10	H
48	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.	TBA			
49	Moreland Ave - all signalized intersections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	Federal	\$1,120	1,5	W
50	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK pedestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W
51	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK pedestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
52	Moreland Ave and I-20	Conduct study of traffic signals	Federal	\$20	5	N, O, W
53	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	Local	\$1,635	2,5,6	N
54	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	Federal	\$12.50	2	N
55	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	Federal	\$34.50	2, 5, 6	E, F, M, N, O
56	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.	Federal	\$160	1	W
57	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	Federal	\$41.25	2, 6	F, N,
58	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.	TBA			
59	North Highland Avenue HAWK Crossing Signal	Install a ?HAWK? signal on North Highland at Blue Ridge Avenue to allow safe pedestrian crossings.	Local	\$80.50	2	N
60	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.	Federal	\$4,928	03, 08	
61	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	Local	\$1	2, 3	E

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
62	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	Local	\$1	2, 3	E
63	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	Federal	\$7.50	3, 4	TMV
64	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	Local	\$10	3	L
65	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	Federal	\$0.80	2, 3	EL
66	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	Federal	\$25	3	L
67	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	Federal	\$45	2	E
68	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	Federal	\$5	3, 4	TV
69	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	Federal	\$220	2, 3, 4, 8	D,E,L, M,T, V
70	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	Local	\$35	2, 3, 4, 8	D,E,L, M,T, V
71	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	Local	\$144	2, 3, 4, 8	D,E,L, M,T, V

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
72	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	Federal	\$45	2, 3, 4, 8	D,E,L, M,T, V
73	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	Local	\$1,635	2, 6	E, F, M, N
74	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	6	
75	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	2	
76	Ponce/Moreland intersection	Follow-up study of signal upgrades	Federal	\$20	2, 6	F, N,
77	Poncey - Highland Pedestrian Countdown Signals	Replace all existing neighborhood pedestrian crossing signals with count-down signals.	Local	\$80.50	2	N
78	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &	TBA			
79	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Crosswalks and signal	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Cascade Ave and Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install channelized pedestrian islands in NW & NE corners of Westwood Ave/Donnelly Ave/Cascade Ave intersection. Install a left-turn signal from Cascade Ave onto Ralph David Abernathy Blvd	Local		4,10	T
80	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.	TBA	\$705	All	All
81	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.	TBA	\$11,251	All	All

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
82	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.	TBA	\$16,481	All	All
83	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.	TBA	\$8,633	All	All
84	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	Local	\$92	COA	
85	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$1,605	COA	
86	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	Local	\$15	COA	
87	Simpson Road warning signs	Install a "Signal Ahead" advanced warning signs -Three Intersections, 5 Signs	Local	\$5	COA	
88	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L
89	Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	Local	\$5,054	City-Wide	
90	Urban Redevelopment Area Crosswalk upgrade installation	Install or upgrade crosswalks at 67 intersections in the Urban Redevelopment Area as needed	Local	\$57.37	1,2,3,4,5,10,12	L,M,T,V,W,X,Y
91	Urban Redevelopment Area Street Name Sign upgrade	Upgrade street signs at 71 intersections in the Urban Redevelopment Area	Local	\$21.94	1,2,3,4,5,10,12	L,M,T,V,W,X,Y,Z

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Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
92	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta	Potential Private/Foundation	\$200		
93	Westview Neighborhood Crosswalks	Install elevated granite/stone mid-block crosswalks throughout the neighborhood to reduce speeding and through-traffic. Construct elevated intersection at South Gordon St and Ontario Ave with landscaped bulb-outs, elevated granite/stone crosswalks, and elevated asphalted crosswalk center. Install landscaped bulb-outs at intersections.	Local		4,10	T

Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.	TBA	\$2,084	All	All
2	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.	TBA	\$3,009	All	All
3	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.	TBA	\$5,086	All	All

Street Network

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center	Potential Private/Foundation		1	W
2	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)	Potential Private/Foundation	\$1,500	1	W,Z
3	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.	Potential Private/Foundation		1	Z

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Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	East Avenue	From Boulevard to Dead End	Local	\$91	2	
2	Elmira Place	From DeKalb Avenue to McLendon Avenue	Federal	\$29	6	
3	Felder Street	Mansfield Avenue to Druid Place	Local	\$350	6	
4	Freemont Street	From Troy Street to Dead End	Local	\$450	1	
5	Grady Homes	Atlanta Housing Authority	Local	\$180	5	
6	Grandview Avenue	From Peachtree Road to Buckhead Avenue	Local	\$25	7	
7	Loring Heights Neighborhood street resurfacing	Deeing Road and Loring Drive are in need of milling/microsurfacing and resurfacing	Local	\$310	8	E
8	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	Local	\$662	6	
9	Miller Avenue	Oakdale Road to Colvin Street	Local	\$300	6	
10	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$800	2, 6	E, F, M, N

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Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$150	2, 6	N
12	Plymstock Lane	From West Wesley Road to Nancy Creek Road	Local	\$320	8	
13	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$328.80	2, 6	E, F, M, N
14	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.	TBA	\$61,870	All	
15	Rockwell Street	2200 lineal feet	TBA	\$440		
16	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.	TBA	\$82,123		
17	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.	TBA	\$63,355	All	All
18	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	Federal	\$600	11	
19	Tucker Avenue	From Peebles Street to Lee Street	Federal	\$521	4	
20	Welsh Street	3500 lineal feet	TBA	\$700		

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Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	10th Street Streetscapes		Federal	\$0		
2	Ashby Street Streetscape	Part of the West end LCI from Ralph David Abernathy Drive to I-20.	TBA	\$1,084	3,4	
3	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	TBA	\$3,060	2	M
4	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	Federal	\$4,500	2	M
5	Cascade Ave and Beecher St Commercial District Streetscape	Install pedestrian lighting (Type 2C2, color black) at the intersection of Cascade Ave and Beecher St. Improve street lighting (Cobrahead, color black) at the intersection of Cascade Ave and Beecher St. Widen sidewalks to a minimum of twelve feet. Install granite curbs at the intersection of Cascade Ave and Beecher St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians at the intersection of Cascade Ave and Beecher St. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) at the intersection of Cascade Ave and Beecher St. Place trash receptacles at bus stops.	Local		4,10	T
6	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	Local	\$885	11	
7	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	Federal	\$4,500	2	M
8	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	Local	\$1,370	5	

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Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Dill Avenue Streetscape	Install streetscape along Dill Avenue from Metropolitan Avenue to Lee Street	TBA		12	X
10	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	Local	\$1,078	5	
11	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	Federal	\$6,750	2	M
12	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	Local	\$995	2	
13	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	Federal	\$500	2	M
14	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	Local	\$2,380	11	
15	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,908	11	P, R
16	Harris Homes -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,000	4	T
17	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	Local	\$1,400	4	
18	Headland Drive -Streetscape Improvement	Preliminary Design and Construction	Regional	\$250	11	R

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Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	Local	\$350	11	
20	Hill Street	Add on street parking from Edgewood to Dobbs	Federal	\$687.50	2	M
21	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	Federal	\$3,500	2	M
22	Hollowell Parkway and James Jackson Parkway Pedestrian Improvement	Hollowell Parkway from Harwell Road to James Jackson - install pedestrian improvements including wide sidewalks, street trees, and street lights	TBA	\$5,700	9	
23	Hollowell Pkwy- Chattahoochee river to Harwell pedestrian improvements	Hollowell Pkwy from Chattahoochee River to Harwell Rd - install pedestrian improvements including multi-use path, sidewalk, street trees, and street lights	TBA	\$5,700	9	G,H,I
24	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	Local	\$881	9	D,G,J
25	Houston street	Add on street parking from Irwin to Boulevard	Federal	\$437.50	2	M
26	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	Federal	\$4,875	2	M
27	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	Federal	\$1,245	1	

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Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
28	Langhorn Street Streetscape	Install landscaped bulb-outs at crosswalks along Langhorn St. Widen sidewalks to a minimum of twelve feet. Install granite curbs. Install pedestrian lighting (Type 2C2, color black). Improve street lighting (Cobrahead, color black). Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians.	Local		4,10	T
29	Lindbergh Drive Streetscape	Streetscape and traffic calming devices along Lindbergh Drive from Peachtree Road to Piedmont Ave.	Local	\$1,462	7	
30	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$627	4	T
31	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River. Bolton Moores Mill LCI calls for 40 ft landscaped media, sidewalks, street lighting and street trees.	Local	\$1,600	3,9	D,K
32	Martin Luther King Jr., Drive Streetscape and pedestrian improvements	From Fairburn Road to West Lake Drive. The project description in the HE Holmes LCI is Martin Luther King Jr. Blvd Streetscape & Ped Improvement Project from HE Holmes to Lynhurst to include 10' wide sidewalk with street trees and lights 40' on center, Textured crosswalk and median entry feature on Harlan Dr , Lynhurst, Linkwood, WestLan, Burton Rd, intersections with MLK Dr. New traffic signal heads at intersection of MLK Dr and HE Holmes Rd to be MUTCD compliant, including 12' heads on all approaches. Traffic signal at intersection of MLK Dr at Peyton Pl and re-stripe to include crosswalks. Develop a textured median with intermittent landscaping along MLK Dr. Install MARTA bus shelters and school bus stops.	TBA	\$1,485	10	H,I
33	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	Local	\$95.50	4	
34	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard	Federal	\$5,842	2	
35	Peachtree Hills Road Improvements	Streetscape and Traffic Calming from Peachtree Road to Lingbergh Drive	TBA	\$1,290	7	

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Peachtree Street North	Streetscape improvements from 10th St to I-85.	Federal	\$2,830	6	
37	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	Local	\$2,830	2	
38	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	Local	\$473	9	G
39	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	Federal	\$1,750	2	M
40	Piedmont Road	From I-85 to Peachtree Road.		\$945	7	
41	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,268	4	T

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Streetscape	Install granite curbs along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St. and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Improve street lighting (Cobrahead, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant landscaping at the intersection of Muse St and Ralph David Abernathy Blvd. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Place trash receptacles at bus stops along Cascade Ave.	Local		10	T
43	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Streetscape	Widen sidewalks to a minimum of twelve feet. Replace or repair the sidewalks along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install granite curbs along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave; and along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install pedestrian lighting (Type 2C2, color black) along Lucile Ave between Ralph David Abernathy Blvd and Mathewson Pl. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Plant Princeton Elm trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Ralph David Abernathy Blvd. Install bicycle racks near the intersection of Ralph David Abernathy Blvd and Lucile Ave. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Place trash receptacles at bus stops. Create designated on-street parking along Ralph David Abernathy Blvd.	Local		4,10	T

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
44	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Langford	TBA	\$1,259	4	T
45	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$750	3	J,L,M
46	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	Federal	\$1,890	3	
47	South Gordon St Furniture	Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along South Gordon St	Local		10	T
48	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.	Federal	\$8,593	2	
49	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements	Regional	\$3,922	3,4,10	J,K,T,I
50	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	Federal	\$4,012	2	
51	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	Local	\$4,012	2	

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood.	TBA	\$1,000	5	

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA		4	R
3	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10, 11	I, S, T
4	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)	Local	\$7.50		S
5	Central Villa Dr from Cascade Ave. to Campbellton Rd.	Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4,11	R
6	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S
7	Deering Road Improvements Phase I (west and east of I-75)	Traffic calming and pedestrian improvements on Deering Road to slow vehicles, formalize street parking, improved crosswalk markings, enhance streetscape.	Local	\$76.82	8	E
8	Deering Road Improvements Phase II (west and east of I-75)	Improvements include a planted medians at certain intersections, planted bulbouts at intersections and mid-block, a new crosswalk at Steele Drive, gateway improvements at Loring Drive, medians near Amtrak station. See Loring Heights Plan for more details.	Local	\$632.37	8	E
9	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S
10	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)	Local	\$15		S
11	Edgewood traffic calming plan	Implement traffic calming plan	Federal	\$400	5	O

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Garden Lane/North Garden Lane -lane modifications	Improving pedestrian access to the Loring Heights park by modifying Garden Lane/North Garden Lane	Local	\$115	8	E
13	Inman Park traffic calming plan	Implement traffic calming plan	Federal	\$847.90	2	N
14	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)	Local	\$20		S
15	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4	R, S
16	Loring Heights Neighborhood "Green Streets"	Green streets include Trabert Avenue, Steele Street, Garden Lane/North Garden Lane, Hawthorne Avenue, Kenwood Avenue, Brooklyn Avenue, Groveland Avenue, and Pine Street. Street trees, bulbouts, bio swales and bicycle facilities will slow down travel speeds	Local	\$198	8	E
17	NPU G Roundabouts	Study the feasibility of alternative traffic management solutions for the intersections of Hollywood Road/Perry Boulevard and Hightower Road/Hollywood Road to slow speeds, reduce intersection accidents, and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	Local		9	G
18	North Avenue Road Diet from the BeltLine to Moreland Ave	Bulbouts, Curb Moving, Medians/Pedestrian Refuges, Striping/Bike Lanes, Stop Signs, Traffic Signals, Street Trees, Crosswalks, New Sidewalks and Utility Burial	Federal	\$4,026.38	2	N
19	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)	Local	\$30		S
20	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)	Local	\$12.50		S
21	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
22	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	Local	\$179	8	
23	Poncey-Highland Complete Street Conversion	Convert the following streets to complete streets: Blue Ridge Avenue, Somerset Terrace, Bonaventure Avenue, Linwood Avenue and Cleburne Terrace	Local	\$483	2	N
24	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T
25	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	Local	\$100	6	
26	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	Local	\$72	10	
27	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	Federal	\$46	11	
28	Traffic Calming Measures	Unspecified	Local		1, 12	Y, Z
29	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	Federal	\$229.35	5	
30	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	Federal	\$210.54	1	
31	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	Local	\$258	2	
32	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	Federal	\$242	3	
33	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	Federal	\$98.99	4	
34	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	Federal	\$143	6	
35	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	Local	\$40.85	8	
36	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	TBA	\$200.98	9	C,D,G,H,I,J

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
37	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	Local	\$94.76	10	
38	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	Local	\$173.43	11	
39	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	Local	\$25.26	12	
40	Westwood Avenue Traffic Triangle	Install a landscaped traffic triangle at the intersection of Westwood Ave and Willard Ave	Local		4,10	T

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	5 points MARTA Station	Reconfiguration of the canopy	TBA	\$25,000	2	M
2	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	TBA	\$275	1,12	Y
3	Atlanta Streetcar Project	The project is a 6.1 mile streetcar route on Peachtree Street from the Peachtree Pointe area and Arts Center MARTA rail station in Midtown to Downtown's Five Points MARTA rail station, and including a 3.1-mile "Downtown Loop" that will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the new Georgia Aquarium, the Children's Museum, the new World of Coke museum and Centennial Olympic Park. The project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange.	Federal	\$296,888.05	2	M
4	Auburn - Luckie Street Car		TBA	\$50,000	2	M
5	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	Regional		11	P
6	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW. Pur	Federal	\$78,000		

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	Local		12	S, X
8	Bus Shelters		TBA	\$15		
9	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	Regional		4, 11, 12	R, S
10	Campbellton Road bus enhancements	Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East	Regional		4, 11, 12	R, S
11	Campbellton Road bus service	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional		11	P
12	Campbellton Road signalization	Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East	TBA		4, 11, 12	R, S
13	Campbellton West - bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	Regional		11	P
14	Cascade Ave - bus route #71	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	Regional		4, 10, 11	I, R, S, T
15	Cascade Ave bus route	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional		4, 10, 11	I, R, S, T
16	Cascade Ave signalization	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station	TBA		4, 10, 11	I, R, S, T
17	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	Federal	\$311	1, 12	Y, Z
18	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	Federal	\$25,000	2	M
19	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	Potential Private/Foundation	\$500		

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	Local	\$173	3	L
21	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	Federal		1, 12	Y, Z
22	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property	Regional	\$8,253		
23	MARTA Station Plaza	1.5 acres	Local	\$375	3	J & K
24	MARTA Station Plaza Improvements		Local	\$715	3	J & K
25	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	Local	\$131.40	10	H
26	MLK @ Holmes Crossing Activity Node	Transit Super Stop	Local	\$131.40	10	I
27	MLK @ Lowery Activity Node	Transit Super Stop	Local	\$131.40	3, 4	K, L, T
28	MLK @ Lynhurst Activity Node	Transit Super Stop	Local	\$131.40	10	I
29	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	Local	\$131.40	3, 10	J, K
30	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections	Potential Private/Found ation	\$23,500	2, 3	E, L, M
31	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	Local		1,5	W, Z

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
32	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consist	Local		1,5	W, Z
33	Multi-Modal Passenger Terminal (MMPT) - Phase 1	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.	Federal	\$501.60		
34	Multimodal Passenger terminal		Federal	\$309,000	2	M
35	North Highland Ave at Blue Ridge Ave. Bus Shelter	Install a bulbout and bus shelter with posted schedules on the west side of North Highland Avenue at Blue Ridge Avenue.	Local		2	N
36	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	Federal	\$14,950	2, 3, 4, 8	D,E,L, M,T, V
37	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	Regional	\$7,602	8	E
38	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	Regional	\$920	2, 3, 4, 8	D,E,L, M,T, V
39	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	Federal	\$1,500	4, 12	S, X
40	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	Local			
41	Peachtree Street - Auburn Ave Street Car		Local	\$295,000	2	E
42	Ponce de Leon between Peachtree Street and West Peachtree Street f	Remove parking from south side of or bus contra-lane; upgrade traffic signal	Potential Private/Found ation	\$34.50	2	E
43	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	Local	\$92	COA, MARTA Private	

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
44	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	Local	\$288	COA, MARTA, Private	
45	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	Federal		MARTA	
46	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	TBA	\$120	9	G,H,I,J,K
	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Bell Street street Lights	Install street lights on Bell Street between Dekalb Ave and Coca-Cola Place. Area is in the vicinity of Grady Hospital	Local	\$50	2	M
2	CDP- D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C DPW-06-0026	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	TBA	\$24,392.50	2,9	
3	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278,SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	Federal		3	K
4	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system	TBA	\$1,500		
5	Lakewood Station facility renovations	Lakewood Station facility renovations	Local	\$750		
6	Luckie Street two-way conversion	Conversion to two way traffic from Centennial Olympic Park Drive to Peachtree street, including signalization.	Federal	\$1,292.20	2	M
7	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility	Local	\$12,000		

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
8	Urban Redevelopment Area ADA Ramp upgrade and installation	Upgrade or install ADA ramps as necessary in 71 intersections through the Urban Redevelopment Area	Local	\$575.10	1,2,3,4,5,12	L,M,T,V,W,X,Y,Z
9	Urban Redevelopment Area Intersection and Signal improves	Upgrade 67 intersections with Count-down Pedestrian Signals, LED Signal Head Installation, Controller & Cabinet Replacement, Wireless Communication and Pole Replacement (If Necessary)	Local	\$4,690	1,2,3,4,12	L,M,T,V,X,Y,Z

Watershed Management

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood Heights Town Center Streetscape	Streetscape improvements within the triangular town center Jonesboro Road, Adair Ave., and Lakewood Ave.	Local	\$1,244.75	1	Y

4 Community Agenda

4.1.1.6.00 Land Use

Atlanta Beltline Inc

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Beltline Foundational Planning	Sub area plans, to include transportation, parks and land use, will be developed for the ten BeltLine SubAreas. Other foundational studies and conceptual designs as needed for the integrated implementation of the BeltLine vision. As of March 2012, all 10 Subarea Master Plans have been adopted by City Council.	Local	\$15,500	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y

Atlanta Development Authority

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Campbellton Road East Corridor	Create a Livable Centers Initiative (LCI) Designation. This plan would be grandfathered LCI. Collaboration between the Atlanta Development Authority and the City of Atlanta Department of Planning and Community Development.	Regional	\$50	11	P

Planning and Community Development

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU S Car Wash	Purchase car wash on Campton Road at Venetian (back gate of Ft. McPherson); tear down and create a mini-Police Precinct or "Pop-up Business District.	TBA	\$0	4	S

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Amend land use maps to redesignate parcels Industrial land use	Amend areas designated as Mixed Use to low, medium or high density Mixed Use	Local	\$0	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Brownfield Revolving Loan Program	EPA grant will be used to provide loans and grants to support cleanup activities to sites contaminated with petroleum and hazardous substances. Grant will be used to clean up 10 to 15 sites. DCPD and Invest Atlanta will work on the implementation of the program.	Federal	\$1,000	All	All
3	CDP-Quarterly Amendments	Land use map amendments. On going program.	Local	\$0	All	All
4	Impact Fee Schedule Update	The Impact Fee ordinance will be updated to conform to new state policies and regulations that govern collection and expenditures of impact fees.	Local	\$275	All	All
5	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta	Local	\$0	All	All
6	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.	Local		All	All
7	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.	Regional	\$0	All	All
8	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance	Local		All	All
9	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.	Local		2,6,7	B,E
10	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies	Local	\$0	All	All
11	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.	Local		All	All
12	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns	Local	\$0	All	All
13	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program	Local	\$0	All	All
14	Zoning Amendments	Amend Zoning Resolution	Local	\$0	All	All

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Zoning Regulations & Design Guidelines	Zoning Regulations: Develop/Modify zoning regulations to complement the LCI Plan: use, height, setbacks, parking, buffers, inter parcel connectivity, streets, signage, lot sizes, open space to promote and encourage the desired character for the LCI area. Develop design guidelines for the corridor to ensure the quality and character of development to reflect the community's vision as articulated in LCI study.	Local	\$150	9	G,H,I,J
2	Multi-use Trail Master Plan	Continuing updates	TBA	\$0	All	All
3	Service Delivery Strategy - Fulton County	Finalize and approve Service Delivery Strategy with Fulton County and Fulton County municipalities.	Local	\$0	All	All

Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cadastral Map Modernization	Convert the cadastral map to a digital format in the City's GIS with links to address and property records.	Local	\$40	All	All
2	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding	Local	\$80	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cascade Ave and Beecher St Commercial District - Neighborhood Commercial Zoning	Create legislation to rezone the commercial district at the intersection of Cascade Ave and Beecher St to Neighborhood Commercial (NC)	Local		4,10	T
2	Community Design Center	Provide planning services to neighborhoods with moderate and low incomes in the City of Atlanta	Federal	\$120		
3	Comprehensive Development Plan	Comprehensive Development Plan following the 2005 DCA minimum planning standards. Update in 4 years.	Local	\$0	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Neighborhood Commercial	Create and adopt legislation to rezone the commercial district along Ralph David Abernathy Blvd between Westview Dr and Willard Ave to Neighborhood Commercial (NC)	Local		4,10	T
5	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta	Local	\$0	All	All

Police

Code Enforcement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Urban Redevelopment Area Distressed Properties	Demolition of Distressed properties in the Urban Redevelopment Area	TBA	\$2,000	1,2,3,4,5,10,12	L,M,R,S,T,V,W,X,Y,Z

Short Term Work Program – NPU Projects

NPU Projects – Neighborhood Planning Units were asked to submit priority projects for inclusion in the STWP. The projects submitted by NPUs were forwarded to City Departments for review and comment. The NPU projects are listed separately from the Departmental STWP projects. However, many of the projects have been included in the STWP by City Departments or are listed in approved plans and are therefore included in the STWP.

A total of 358 projects are listed in the NPU Projects section of the STWP. The NPU Projects are grouped by the same categories as the STWP (see below). NPU Project Categories:

- Economic Development
- Housing
- Natural and Cultural Resources
- Community Facilities
- Transportation System
- Land Use

2013-2017 NPU Short Term Work Program Project Summary	
Neighborhood Planning Unit	Number of Projects
A	12
B	1
C	23
D	13
E	19
F	24
G	2
H	26
I	2
J	3
K	0
L	35
M	20
N	8
O	42
P	15
Q	1
R	17
S	6
T	46
V	11
W	0
X	4
Y	0
Z	28
Total	358

4 Community Agenda

Economic Development

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU V Mechanicsville	Fulton Street Corridor for development of mixed use facilities and other stores.	TBA	4	V

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Loan and Development Funds	Loan and development funds for entrepreneurial activities for jobs creation and sustainability	TBA	3	L
2	MLK Jr. Blvd Business Support Center	Establish a Business support center for the businesses along MLK Jr Blvd to promote and support business development in Vine City	TBA	3	L
3	NPU R literacy and education training	Develop training center for Ft. McPerhson, develop plan for green jobs, and movie, film, recreation and health industries.	TBA	11	R
4	Northwest Area Community Market Place	Grant funding for the implementation of the Northwest Area Community Market Place (Farmer's Market at the Historic Westside Village).	TBA	3	L
5	Vine City / English Avenue Food Coop	Provide Grant funding for the development of community food coop	TBA	3	L
6	Vine City Plaza	Develop funding for Vine City Plaza mixed-use commercial at corner of Magnolia & Vine	TBA	3	L
7	Vine City/English Ave CDC/CBO funding	Loan fund to increase the capacity for CDCs/CBOs in Vine City and English Avenue to implement community economic development projects (i.e. working capital loans for small and micro-businesses, operating lines of credit for non-profit organizations in Vine City and English Ave.	TBA	3	L
8	West Side Construction Company	Creation of a Westside Construction Company (skilled and semi-skilled workers) to assist major contractors in the developments that will take place in NPU L and other areas	TBA	3	L

4 Community Agenda

Housing

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Vine City/English Avenue Property Acquisition	Property Acquisition Funding (extension of CDC Title XX contracts)	TBA	3	L

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Elm Street Townhomes Development	Assist in the completion of Elm Street Townhomes Development - Phases II & III	TBA	3	L
2	Hagar CTM housing	Senior housing, housing rehabilitation and re-entry housing. There is a project on Griffin Street with a couple more to follow NPU L.	TBA	3	L

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Friendship Apartments Revitalization	Friendship Apartments need revitalization.	TBA	3	L
2	Villas at the Dome-Phase II	Rehabilitation of a 55 Unit Townhome Community, located on 6 acres at 515 Rhodes Street.	TBA	3	L
3	Vine City / English Avenue demolition	Demolish vacant, dilapidated and abandoned houses and other structures.	TBA	3	L

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S CDC Funding	Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.	TBA	4,11,12	S

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Vine City / English Avenue Housing Loans and Grants	Make available grants and low interest loans to CDC's to purchase, rehabilitate and sell or rent foreclosed properties in NPU L utilizing the block by block approach for impact. Provide very low interest loans and/or grant funds to neighborhood organizations to have the capacity to develop or co-develop with experienced partners housing on block by block basis to create mixed-income communities.	TBA	3	L

4 Community Agenda

Natural and Cultural Resources

Cultural Resources					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones National Register Listing	Prepare nomination of Bobby Jones Golf Course to the National Register of Historic Places	TBA	8	C
2	NPU L Historic Designations	Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA	3	L
3	Vine City Historic District Designation	Complete local designation of Vine City Historic District	TBA	3	L
4	Vine City Historic Markers	Create Vine City Historic Markers and Signage	TBA	3	L

Natural Resources					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Peachtree Creek and Tanyard Creek water quality	Address water quality issues for Peachtree Creek and Tanyard Creek	TBA	8	C
2	Peachtree Creek stream bank stabilization	Stabilize banks of Peachtree Creek along Woodward Way between Dellwood and Northside Drive.	TBA	8	C
3	Willow Wood Preserve Park	Restore native forest and riparian (stream) zone; Create butterfly-friendly meadow habitat in existing open area; Create pleasing viewshed from adjacent streets, potentially to include a cleared indentation for benches; Install educational & aesthetic signage that identifies the greenspace by name, informs public on the ELCNA project and highlights unique natural values of the specific greenspace.	TBA	5	O

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU O Linear Park from Beltline Sub Area 4	Creation of a linear park extending from Beltline Sub Area 4 at Moreland Avenue to Whiteford Avenue utilizing the central portion of the extremely wide City of Atlanta right of way of Arkwright Avenue for installation of a mixed use trail. Vehicular access to be maintained by existing streets paralleling the linear park and connected by re-engineered intersections at the linear parks endpoints	TBA	5	O
2	NPU O Mixed-Use Trail	Construction of a mixed use trail from the southern apex of DeKalb Memorial Park at Glenwood Avenue paralleling the Sugar Creek watershed and utilizing existing rights of way and watershed easements to connect with Walker Park.	TBA	5	O

4 Community Agenda

Community Facilities

Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ben Hill Recreation Center Improvements	Bell Hill Recreation Center improvements; Add classrooms and meeting space to accommodate 400-500 persons, add a natatorium. DPRCA comments - Natatorium is already in CDP. Expansion of multi-purpose space in CIP (Recreation Center Improvements Various)	TBA	11	P
2	Bobby Jones Clubhouse	Restore the Bobby Jones Clubhouse.	TBA	8	C
3	Fire Station 31 replacement or renovation	New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.	TBA	11	P
4	Vine City Mini-precinct	Provide funding for Vine City Mini Precinct renovations	TBA	3	L

Cultural Affairs

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	English Avenue Arts Center	Provide funding and resource pool for the creation of a neighborhood arts center in collaboration with the developers of the English Avenue School property. DPRCA comment - Would need to be evaluated in conjunction with any proposed Vine City Center.	TBA	3	L
2	Ralph David Abernathy Public Art	Create a mural on the building visible from Ralph David Abernathy heading West on Westview Loft building. DPRCA - Cannot commit to a mural on a private building. Will include general entry for Public Art.	TBA	4	T

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur. DPRCA comment - added to CDP	TBA	5	O

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Morningside Nature Preserve	Design and build trails heads: Welbourne Road access and Lenox Road along South Fork of Peachtree Creek. Wildlife monitoring. Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections. DPRCA comment - Trails and amenities already in CDP. CDP project added for potential acquisitions.	TBA	6	F
3	NPU V Greenspace	Greenspace and benches along Georgia Avenue between Capitol Ave on the West and Hill Street on the East modernized lighting.	TBA	4	V
4	Woodbine Avenue Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments. DPRCA comment - added to CDP	TBA	5	O

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gotham Way Park	Purchase 1 acre site from HOA. Master plan for site	TBA	6	F
2	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek. DPRCA comment - added to CDP	TBA	6	F

Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Rocky Ford Creek Watershed Greenspace	Creation of conservation easement for the 25'to 75' of stream buffers for Rocky Ford Creek from Memorial Drive north including the NW branch at Wisteria Way and Rocky Ford Road and the NE branch at Wisteria Way and Murray Hill Avenue. Restoration of Rocky Ford Creek. Restoration of stream embankments and unbuildable slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species. Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.	TBA	5	O

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Trycove Youth Development Center Programs	After school day care programing and cultural special education programming. DPRCA does not fund capital development of private facilities	TBA	3	L

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Arbor Avenue Park	Install plantings of Muscadine Grapes on the Arbor and promote addition of new trees.	TBA	5	O
2	Development of park area at Tatum Lake	The development of a park area at Tatum Lake on Boulder Park Drive is encouraged to preserve the lake and allow public access to the lake property.	TBA	10	H
3	Kirkwood Dog Park	Placement of a dog park in Kirkwood. DPRCA comment - Off Leash Dog Parks are to be funded and managed through community group.	TBA	5	O
4	NPU V Summerhill - Phoenix Park I & II	Park upgrade and renovations to include pool house and other areas. Renovated basketball courts.	TBA	4	V
5	NPU Z New Parks	Install small green parks at intersection of Conley and Forrest Park Roads, Pine Forest and Forrest Park Road, Hutchens & Jonesboro Roads, and Hutchens and Forrest Park Roads.	TBA	12	Z
6	North & South Olympian Park	Create a new park at North & South Olympian, between South Gordon & Olympian. DPRCA comment - added to CDP	TBA	10	T
7	Vine City Pocket parks	Create 5 additional pocket parks in Vine City. DPRCA comment - Additional acquisition and park development already in CDP.	TBA	3	L

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Daniel Johnson Nature Preserve and Herbert Taylor Park	Trail improvements, tree planting and invasive plant removal. Land acquisition. Environmental education. Archeological research. DPRCA comment - Already in CDP/STWP	TBA	6	F
2	NPU S Trails	Develop Walking Trails within the NPU.	TBA	4,11,12	S

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU V Mechanicsville - Pryor Street Bike Path, Greenspace and Dog Park	Extend the path from Carver as mentioned in previous CIP/STWP for bike path and greenspace to I-20 Bridge. Include greenspace and dog park on Pryor Street. This is a bike path previously mentioned.	TBA	4	V

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones Tree Replacement	Develop and tree replacement plan for Bobby Jones Golf Course. DPRCA comment- Submitted to CDP as Atlanta Memorial Trail - Bobby Jones Golf Course.	TBA	8	C
2	Cascade Nature Preserve Master Plan	Develop/implement master plan for nature preserve, include a training/conference center. Provide funding for concept designs, drawings to implement plan.	TBA	11	R
3	East Lake Dog Park Feasibility	Research locations and feasibility for a neighborhood dog park.	TBA	5	O
4	SW Atlanta Greenspace Plan for Regional Park	The southwest quadrant does not have a comprehensive green-space plan .Goal 1: To conduct and implement a comprehensive master plan for green-space usage, acquisition, management and maintenance for accommodating a growing and diverse population in the the Community and to promote ecotourism in Southwest Atlanta. Currently, the recreational resources do not include a wide range of recreational sports that accommodates the interests of of a growing diverse demographics within the NPU-R, the Broader community or Southwest Atlanta. Provide funding for a comprehensive outdoor recreation plan	TBA	11	R

4 Community Agenda

Playground Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Channing Valley Park Playground Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans and doggie disposal bags. Replace landing mat with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd. DPRCA comment - Submitted to CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C
2	Loring Heights Park	Install playground, install retaining wall around eroding shore line.	TBA	8	E

Reconfiguration

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H Safety Center	Due the need for a state of the art Safety Center, we recommend that a Safety Center be constructed at the current site of Fire Station #9 and acquire adjacent vacant property to expand the facility. We further recommend that the Zone 4 mini precinct, Grady EMS, and District Attorney's Office be located in the Safety Center.	Impact Fee	10	H

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cleveland Avenue Public Safety	Increase public safety along Cleveland Avenue. This is to include better street lighting, more police presence (car, motorcycle, bike, and foot beats), security cameras, emergency telephone towers, better enforcement of no loitering, and better enforcement of no soliciting.	TBA	12	Z

4 Community Agenda

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Illegal Dumping Camera System	NPU-X proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract.	TBA	12	X
3	NPU R Surveillance cameras	Rising crime rate and increased concern about personal safety and protection of personal property. Install 50 surveillance Cameras and installation service the commercial corridors, and all public facilities in NPU-R Adams Park, Adams Park Library, Cascade Elementary School, Adams, Tubb Golf Course, Maintenance Shop, Greenbriar Parkway between Continental Collony and Campbellton Rd	TBA	11	R
4	NPU T Illegal Dumping Security Cameras	Cameras needed to monitor areas where illegal dumping regularly occurs: Westmeath (between Stokes & S. Gordon), Akridge (between S. Gordon & Westwood), Manson (between S. Gordon & Westwood), Mcallister (between Emerald & Derry), Lucile (between Stokes & S	TBA	10	T
5	NPU T security cameras	Install security cameras on corner of Beecher street, Allegheny street, Oglethorpe St., Donnelly Ave., Rochelle, Pinehurst, Cascade Place and Cascade St.	TBA	4	T
6	Vine City Security Cameras	Provide funding for Vine City Neighborhood Commercial Area Security Cameras	TBA	3	L

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T Recreation Centers	Establish at least two youth focused community/recreation centers.	TBA	3,4,10	T

4 Community Agenda

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Recreation Center on Southside Industrial Pkwy	Development of a YMCA or Recreation Center on Southside Indutrail Parkway in the Police Academy Training Facility after it leaves.	TBA	12	Z
3	Trycove Youth Development Center Development	New youth development/history/learning center. DPRCA comment - DPRCA does not fund capital development of private facilities.	TBA	3	L
4	Vine City Community Center	Provide funding to support the creation of a multipurpose community center in the Vine City area. DPRCA comments - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	3	L
5	Vine City DWM property	Develop the 12 acre green space in Vine City into a world class neighborhood park.	TBA	3	L

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adams Park Recreation Center	<p>There has not been a significant increase at this facility since 1970. There is growing concern over the the physical deterioration and neglect of facilities located within the Park.</p> <p>Expand Adams Park Recreation Center to include walking track, activity & meeting rooms, technology center, excercise rooms, and specialty meeting rooms for clubs and organizations</p>	TBA	11	R

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Branham Park Site Improvements	Four way stop sign at Kirkwood Road and Delano Drive. Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Re-construction of the Urban Treehouse structure at the end of it's service life. Resurfacing tennis and basketball courts. Replacement of trees surrounding playground. Gate and columns for playground entrance. Bike racks. Repairing lighting of ball field and score board. Light System around perimeter of park. Master plan. Restoration of Stone memorials. Low fencing or bollards along Norwood to prevent parking in the grass. Trash Receptacles.	TBA	5	O
3	Cleveland Avenue Park	Development for Cleveland Avenue Park will consist of walking trails, ADA (Americans with Disabilities Act) accessible playground equipment, led lighting (powered by solar energy to be sold back to GA Power), dog stations, pavilion, parking lot (on two vacant lots adjoining Cleveland Library parking area), exterior wrought iron fence along wooded areas, and signage. Playground area floor made from recycled tires. Other park amenities to be discussed and decided with the Glenrose Heights Community during research, planning, development, and implementation phases.	TBA	12	Z
4	Coan Park	Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue. Installation of two doggie bag dispensers. Day light stream that runs through the park. Bike racks. Water play feature. Refurbishment of picnic gazebos. Replacement of sidewalk along Anniston. Installation of standard adjustable rotating grills. Master Plan. Repair interactive musical sculpture. Trash Receptacles. Resurfacing of tennis and basketball courts.	TBA	5	O
5	Deerwood Park Improvements	Additional parking and additional ingress/ egress. DPRCA comment - Deerwood already in CDP. Additional scope for parking added.	TBA	11	P

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	East Lake Park	Install water collection cisterns in lower field, and alongside the Zaban Recreation center to feed drip line irrigation system for trees, bushes, planting beds and planter boxes; Restoration of natural streambed to creek as it runs through park; Install sidewalk along Green Street, and repair sidewalk on Daniel Avenue; Install crushed granite walkways where existing mulch pathways exist, and along exterior of ballfield; and install outdoor exercise equipment along interior pathways.	TBA	5	O
7	Ellsworth Park	Improved landscaping buffer in Ellsworth Park along Howell Mill and Collier Roads. DPRCA comment - Added to CDP/STWP	TBA	8	C
8	Empire Park Fencing	Install a wrought iron fence along the property line that separates Empire Park from Monticello Park subdivision for safety purposes.	TBA	12	Z
9	Freedom Park Improvements	Replace/ repair light fixtures, replace and add trash receptacles, provide erosion mitigation, provide up to (3) drinking fountains, provide dog waste bad dispensers and trash receptacles. Repalce playground equipment as needed.	TBA	2	N

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
10	Gilliam Park Improvements	Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20 X 20 picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of two doggie bag dispensers. Porch Swing along PATH trail in the next 5 years. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property. Installation of trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Separate item submitted to CDP for acquisition.	TBA	5	O
11	Inman Park park improvements	Springvale Park improvements to include bridge and pond restoration and replacement of playground equipment. Delta Park jail restoration. Install gateway signage to Inman park.	TBA	2	N
12	John Howell Park Site Improvements	Replace/build fence by volleyball court along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. Remove dead trees and prune dead wood, remove underbrush, remove crape myrtles around donor's circle, power wash brick pavers, granite marker, wood benches and light poles and globes, supply mulch, replace broken street lamp globes and lights, refurbish benches, replace broken playscpae equipment. DPRCA comment - added to CDP/STWP	TBA	6	F

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
13	Kirkwood Urban Forest (KUF) Park	Senior fitness and nature trail. Expansion of KUF Park with land acquisition or creation of conservation easements of appropriate adjacent parcels including transfer of public land to the park. Transfer of the undeveloped rights of way of Rogers St SE, Dixie St SE, and Bixby St SE from City of Atlanta Department of Public Works to City of Atlanta Department of Parks. Restoration of Hardee Creek. Trail Design. Pedestrian bridge at the end of Rogers Street SE into KUF Park. Conversion of undeveloped rights of way adjacent to park into entryways. Trash Receptacles. Master plan.	TBA	5	O
14	Lanier Blvd Traffic Island Irrigation	Provide irrigation/ water source at Lanier Boulevard median and Wildwood Garden at traffic circle	TBA	6	F
15	Lenox Wildwood Park	Mitigate and repair stream bank erosion, add tennis court, provide shelter at tennis courts, provide grills and drinking fountain, repair/ replace pedestrian bridge. Poison ivy and English ivy maintenance/control. DPRCA comment - Already in CDP/STWP	TBA	6	F
16	Melvin Drive Park Improvements	Rebuild the community meeting facility that was torn down several years ago. CPRCA comment - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	11	P
17	Memorial Park Repairs	Shore up footpath where cave-ins and wash-outs are occurring. Repair/ replace water fountain in playground area. DPRCA comment- already in CDP/STWP	TBA	8	C

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
18	Memorial Park Site Improvements	Install trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. DPRCA comment - already in CDP/STWP additional scope description added	TBA	8	C
19	NPU O Kirkwood Urban Forest Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and Kirkwood Urban Forest Park. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to Kirkwood Urban Forest Park. Install trash receptacles.	TBA	5	O
20	NPU R Park improvements	Expand parks and recreation facilities in NPU R to include skate park, bicycle trails, observation stations for plants and wildlife.	TBA	11	R
21	Orme Park Site Improvements	Stabilize stream, replace railings on steps. Redesign stormwater flow. Stream bank clean up and Historic bridge restoration. DPRCA comment - Already in CDP/STWP	TBA	6	F
22	Pryor-Tucker Playlot	Add guardrail alongside Pryor-Tucker Playlot on Pryor Road for safety and signage with the park's name. Make park wheelchair accessible, add benches, garbage cans, a picnic table, and doggie disposal bags.	TBA	12	Z

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
23	Revitalize Bobby Jones Golf Course	Explore ways to revitalize the Bobby Jones Golf Course.	TBA	8	C
24	Rose Circle Park water feature	Install decorative water feature. DPRCA comment - Rose Circle Park Submitted to CDP.	TBA	4	T
25	Ruby Harper Park	Move Ruby Harper Park to Ruby Harper Boulevard and Simon Street to extend to Atkinson Drive to increase visibility, safety, and accessibility. Install a bike path in Ruby Harper Park.	TBA	12	Z
26	Sibley Park vegetation removal	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. DRCA comment - added to CDP	TBA	8	C
27	Springlake Park	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. DPRCA comment - Added to CDP/STWP	TBA	8	C
28	Sunken Garden Park	Repair and improve drainage infrastructure. Add water source for irrigation. Add water/fountain play on northern end with play equipment. DPRCA comment - Already in CDP/STWP	TBA	6	F

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
29	Tanyard Creek Park Improvements	Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety. Install drinking fountain in park near Dellwood Rd entrance. Install dog poop bag holder & garbage can in park near Dellwood Rd entrance. Create sand volleyball court in south side of park. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C
30	Tanyard Creek Park Repairs	Shore up bridge abutment on downstream side of bridge. Repair/ replace non-functioning water fountain near bridge. Fill two large potholes in meadow. DPRCA comment - Not sufficient scope for CDP. Drinking fountain repair ongoing maintenance item.	TBA	8	C
31	Vine City Park	Complete phase 2 of the existing neighborhood park. Complete Vine City Park Playground construction	TBA	3	L
32	Wildwood Garden Park	Implement phase 1 of master plan. DPRCA comment - Already in CDP/STWP	TBA	6	F
33	Yonah Park site improvements	Repair / replace railroad ties at the north end of Yonah Park. DPRCA comment - Added to CDP	TBA	6	E

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gordon-White Park Lights	Install lights in Gordon-White Park.	TBA	4	T

4 Community Agenda

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU T Signage and Lighting	Evaluate and increase lighting in commercial corridors where necessary and posting "drug-free" signs inside and around residences where drug activity is suspected. Lucile and Holderness, Oak and Hopkins.	TBA	4	T

Swimming Pool

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Kirkwood Swimming Pool	Construction of a neighborhood swimming pool. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	5	O
2	Memorial Park Swimming Pool	Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	8	C

Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	15th street Stormsewers	Clean out, expand capacity and replace grate work of storm drain at 267-271 15th street, near the Piedmont Road Intersection. Area is flooded after heavy rain.	TBA	6	E
2	Forrest Park Road Sewer Waste Management	Re-construct sewer waste flow to prevent flooding/over flow in 3700 block of Forrest Park Road.	TBA	1,12	Z
3	Haynes Street sewer	Need odor control of water and sewer line at Haynes street.	TBA	2,4	M

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU R Stormwater Management	Develop storm water management plan/infrastructure for: Harbin Road including 1639 Harbin south to Cascade Road, Cascade From Blv. Granada to Blv. Lorraine, within a square block including Belvedere Avenue. Restoration and stabilize banks of Utoy Creek Streams and Tributaries in Adams Park to reduce flood events Install additional storm drains to reduce flooding of streets and apartments on Alison Court between Stanton and Myrtle.	TBA	11	R
5	NPU T stormwater improvements	Repair sewer drainage grates on Allegheny street (between Cascade Street and Donnelly Ave) and on Donnelly Street (in front of Hosea Feed the Hungry). Address standing water on RDA and Lucille corner	TBA	4	T
6	Peachtree Creek sewer diversion chamber doors	Repair non-functioning sewer diversion chamber doors on south side of Woodward Way west of Montview on north bank of Peachtree Creek. Non-functioning doors constantly emit sewer fumes.	TBA	8	C

Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Armour Industrial Park stormwater control	Stormwater improvements from public streets in Armour Industrial Park into Clear Creek Nature Preserve	TBA	7	E
2	Donnelly Street storm drainage	Repair stormwater drainage grates on Donnelly street in front of Hosea Feed the Hungry	TBA	4	T
3	Havenridge and Whitmore storm drain repair	Repair and relocate pipe for damaged storm drains at Havenridge and Whitmore.	TBA	8	C

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	Huntington Road Stormwater control	Huntington Road near the intersection of Palisades Road - install stormwater control to limit the erosion into Clear Creek nature preserve. Sidewalks improvements	TBA	7	E
5	NPU T Watering Systems	Install in ground watering system for the middle ramp on Joseph E. Lowery Blvd and for all exit ramps.	TBA	3,4,10	T
6	NPU T West End Flood Relief	Install a system to prevent flooding of areas in Historic West End i.e. Joseph E. Lowery between White Street and Rose Circle. Ralph D. Abernathy Blvd.	TBA	4	T
7	Peachtree Battle Avenue Park Stormwater	Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. DPRCA comment - Already in CDP. Additional scope description added.	TBA	8	C
8	Wilson Mill Park Stormwater Management	Correct/maintain/coordinate hazardous flooding in parks, specifically Wilson Mill Park behind the basketball court.	TBA	10	H

4 Community Agenda

Transportation

Bicycle

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	College Avenue Bike Lanes	Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.	TBA	5	O
2	Downtown/Castleberry Hill Bike Lanes	Add a bike lane Mitchell street including the bridge under reconstruction and a bike lane along Peters street , Walker street and Trinty ave. that would connect Castleberry Hill with downtown. Add a a bike lane on Edgewood Ave. connect to old 4th Ward with downtown.	TBA	2	M
3	LaFrance Street Bike Lanes	Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whiteford Avenue N.E.	TBA	5	O
4	NPU A Mount Paran Road	Add bicycle lane	TBA	8	A
5	NPU H MLK Bike Lane	Add a Bike lane along MLK from Fulton Industrial to Boulder Park Drive	TBA	10	H
6	NPU O Arizona Avenue Bike Lanes	Street does not provide adequate width. Sharrows installed.	TBA	5	O

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU O Eastside Trolley Line Bicycle Route	Completion of the Eastside Trolley Line bicycle route serving Kirkwood and Edgewood (Jaeger Plan, 1993) to include the incorporation of effective routes to serve Eastlake as indicated by the NPU-O Bicycle Route Plan (2009 and 2012).	TBA	5	O

Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Edgewood Avenue bridge	Install new bridge along Edgewood between IPNA and 04W	TBA	2	M,N
2	Adams Drive Bridge	Adams Drive is closed due to unsafe bridge condition. Provide funding to repair/replace bridge with pedestrian walkway.	TBA	11	R

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Cambellton Bridge railing	Railing Replacement at Campbellton Road Bridge between Sandringham and Wells.	TBA	11	R
4	Castleberry Hill bridges	Improve upkeep and maintenance of COP, McDaniel and Peters street bridges.	TBA	2,4	M
5	Deering Bridge	Repaint bridge and walls with graffiti proof paint	TBA	8	E
6	Fairburn Road Bridge Replacement	Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.	TBA	11	P
7	MLK @ I-285 Bridge	Bridge enhancement over I-285 will address the natural barrier to Adamsville Recreation Center for kids and residents. Widen sidewalk for safety and pedestrian crossing. Additional lighting for safety. Bike Lane for access to Recreation Center. Install signage for KIDS ZONE and for Pedestrians.	TBA	10	H
8	NPU V Mechanicsville - Fulton Street Bridge	Similar lighting as 17th Street Bridge in Atlantic Station and include median to separate 2-way traffic. The street along Fulton Street and Pryor Street and McDaniel Street are in need of maintenance and sidewalk work on both sides of street.	TBA	4	V
9	Nelson Street Bridge redevelopment	Work with Norfolk-Southern to refurbish Nelson Street for pedestrian use.	TBA	2	M

Gateway

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Kirkwood Gateways	Install signage identifying the Kirkwood neighborhood at the major points of entry into the community including College Avenue at Park Place, Rocky Ford Road at College and Dekalb Avenues, Hosea Williams Drive at Anniston and 1st Avenues, Memorial Drive at Wyman, Clifton, and Clay Streets. Also at I- 20 and Maynard Terrace.	TBA	5	O
2	West End Gateway	Install clock tower or gateway at Corner of Lee and Ralph David Abernathy	TBA	4	T

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU A Northside-Hillside Triangle Park	Tree Replacement implementation and added vegetation landscape	TBA	8	A

Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cheshire Bridge and LaVista intersection	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.	TBA	6	F
2	Donald Lee Hollowell Parkway NW (DLH) / James Jackson Parkway NW (JJ) / Hamilton E. Holmes Drive NW (HH) intersection improvements	Improve DLH, JJ and HH intersection by adding designated left turn lanes for both directions on DLH; adding designated right turn lanes for both directions; and a dedicated single lane for through traffic. Re-align intersections to have perpendicular (90 degree) crossing instead of diagonal crossing. Add left turn arrows to traffic signal that are for both directions of DLH that are operated by a loop detecting system. Construct concrete center islands on DLH that stretches approximately 200 feet west of JJ to prevent motorists from impeding traffic while attempting to make left-hand turns.	TBA	9	G,I,J
3	Elizabeth and N. Highland Ave Intersection improvement	intersection improvements at Elizabeth and N. Highland ave	TBA	2	N
4	Fairburn Road and Campbellton Road Intersection	Intersection improvement at Fairburn and Campbellton Road intersection.	TBA	11	P
5	Loring Heights intersection improvements	Intersection improvements at all Deering Road intersections and Bishop/Mecaslin. To include narrowing intersection and adding textured pavement.	TBA	8	E
6	Northside Drive and Marietta Street Intersection	Implement intersection improvements per the Northside Drive Corridor Study	TBA	2	E

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	Rocky Ford Intersections	Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and its intersections with Dekalb Avenue and College Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.	TBA	5	O

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU D Fairmont-Huber Connection	Acquire land and build the road segment connecting the north end of Fairmont Ave to Huber St	TBA	9	D
2	NPU D Waterworks Park	Relocate the fences at the waterworks closer to the reservoirs in order to create public green space	TBA	8	D

Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H Safety Enhancements	Bolton Road Curve Near Hollowell needs calming devices (repeated accidents) 1. Guard rails and Reflective Arrows in Curve of Bolton Road. 2. Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs in Curve on Boulder Park (by the Lake). 3. Cameras in Business District-Howell Drive, Fairburn Road, Adamsville Drive, and 285 and MLK, Recreation Center). 4. No Dumping Signs in Residential Community. 5. Under Delmar Lane Bridge (Lights are out) Replace and Enhanced Bridge Lighting Experience)	Impact Fee	9	H
2	NPU H Pedestrian Block Crossing	Add Pedestrian Mid Block Crossing Improvements Medians at following locations: Fairburn Road and Bakers Ferry Road; Bakers; rry Road and 3712 MLK Drive; MLK and Fairburn Road	TBA	10	H

Parking-Building improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU Z Rebel Valley Park Playlot	Site Improvements, Playlot equipment, and add security fencing and lighting, establish walking trail for seniors, and install driveway (repair existing driveway)	TBA	1	Z

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU O PATH Trolley Trail	Construction of a PATH mixed use non-vehicular trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E. PATH connection between Rogers/LaFrance and College Ave. using the dedeed street along the track.	TBA	5	O

Pedestrian Facility

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Castleberry Hill Crosswalks	Install crosswalks throughout Castleberry Hill, particularly at Peters and Haynes.	TBA	2,4	M
2	Fair Street & Mildred curb repair	Repair/replace curb on Fair and Mildred from Lowery	TBA	4	T
3	Improve Accessibility between Southside Park	Develop accessibility between Southside Park and the community between Jonesboro Road and Forrest Park Road.	TBA	12	Z
4	NPU F pedestrian improvements	Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limit	TBA	6	F

Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cascade Road/Benjamin E. Mays Drive/ Linear Park pedestrian improvements	Install sidewalks, streetscape, lighting, street trees, benches and ADA ramps along Cascade Road/Benjamin E. Mays Drive /Linear Park	TBA	11	R
2	Connally Street, Tuskegee Street SE, Martin Street SE, Farrington	DH Stanton Elementary School area. Landscaping and greenspace surrounding the schools with sidewalks.	TBA	4	V
3	NPU V Mechanicsville - Ralph David Abernathy Streetscape	Streetscape and median to include fencing and low maintainence greenspace to prevent pedestians from crossing similar to items on Marietta Street in Downtown Atlanta.	TBA	4	V

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU V Peoplestown Sidewalks	Boynton Ave SE - sidewalks and greenspace along this corridor. Existing structure and building for use at the intersection of Boynton Ave and Capitol View NW and Milton Ave	TBA	4	V

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Eastside Trolley Route PATH	Completion of the Eastside Trolley Route of PATH as originally envisioned.	TBA	5	O
2	Livable Centers Initiative Study - Memorial Drive from Moreland Avenue	LCI Study encompassing Memorial Drive from Moreland Avenue eastward to City of Atlanta limits is critical to the appropriate development of NPU-O and its member neighborhoods (Eastlake, Edgewood, Kirkwood) and its unincorporated Dekalb County neighbors (Parkview). This must be funded and initiated to protect the potential of this economic, residential, and transit corridor in a manner appropriate to NPU-O.	Regional	5	O

Reconfiguration

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Hosea Williams Drive Median	Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.	TBA	5	O
2	Memorial Drive Improvements	Re-engineer Memorial Drive to a consistent three lane roadway. Two travel lanes and turning lane.	TBA	5	O
3	NPU D Verner St Partial Closure	Bulb out the west end of Verner Street East of the Commercial driveway to east bound traffic (i.e. prevent traffic from entering off of Howell Mill)	TBA	9	D
4	NPU O Second Avenue Median	Creation of green median from 2nd Ave. to Kirkwood Road and from Warren Street to Hardee Street. ** Consider Cancelling as project conflicts with NPU-O Bicycle Route Plan**	TBA	5	O
5	Reconfiguration of Hutchens/Jonesboro Roads	Reconstruct the Hutchens / Jonesboro Roads node to include a wider street, turning lanes and improved streetscape.	TBA	12	Z

4 Community Agenda

Road Widening

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Fairburn Road Widening	Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.	TBA	11	P
2	Tell Road widening	Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).	TBA	11	P

Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU D Collier Road Sidewalks	Install sidewalks along Collier Rd from Defoors to Chattahoochee Industrial Blvd and install missing segments between Howell Mill Rd and Defoors Ave	TBA	8,9	D

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	MLK Road Improvements	On MLK from Fulton Industrial Boulevard to Boulder Park Drive Streetscape improvements - both sides pedestrian lights, signals, crosswalks street grates in the sidewalk , decorative street lights on both sides, cameras in business district on MLK from Bolton Road to Boulder Park Drive, street trees or shrubbery added to center of street along MLK , Trash Receptacles on MLK to FIB (Fulton Industrial Boulevard) especially near bus stops and cross walks	TBA	10	H
2	NPU A Beechwood Hills Court	Repaving: Resident states requests for over 4 years to repave street as in bad condition. States that City has inspected the street and agreed that work needs to be done, but no action during these 4 years.	TBA	8	A
3	NPU A Musket Ridge Road	Repaving is needed.	TBA	8	A
4	NPU A West Conway Drive	Repaving is needed between Mt. Paran and Broadland. Also, at Conway Valley, W. Conway is full of holes.	TBA	8	A
5	NPU A West Paces Ferry Road	Potholes are causing drivers to veer into other lanes to dodge potholes. This is a highly traveled road and creates hazard.Worst section is between Northside Parkway and Northside Drive	TBA	8	A

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	NPU D Butler Way	Pave Butler Way (currently unpaved).	TBA	9	D
7	NPU D Collier Road Bridge	Widen the bridge on Collier Rd just north of Chattahoochee Industrial Blvd	TBA	8	D
8	NPU D Defoor Ave	Repave Defoors Ave from Howell Mill Rd to Collier Rd	TBA	9	D
9	NPU D Huff Road	Widen Huff Rd to a consistent 3-lane section	TBA	9	D
10	NPU D Spad Ave	Pave Spad Ave, currently unpaved.	TBA	9	D
11	NPU D Trabert Ave Extension	Extend Trabert Ave off of Howell Mill to intersect Northside Drive at Deering	TBA	8	D
12	Northside Drive Corridor Improvements	Implement Northside Drive corridor recommendations identified in the English Avenue Redevelopment Plan Update as may be refined, and the Simpson Road Corridor Study (now Boone Blvd)	TBA	3	L

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Allegheny St. Sidewalks	Install / repair sidewalks on Allegheny street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
2	Azalia street sidewalks	Install sidewalks between White and Matthews.	TBA	4	T
3	Barge Road Sidewalks	Install sidewalks on Barge Road from Campbellton to Stone Road.	TBA	11	P
4	Beecher Ave Sidewalks	Install sidewalks on Beecher Ave between Cascade and South Gordon.	TBA	10	T
5	Beecher St. Sidewalks	Install / repair sidewalks on Beecher street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
6	Belvedere Ave sidewalks	Install and repair sidewalks, reset curbs, add pedestrian lighting and street trees on Belvedere Ave from Blvd Granada to Blvd Lorraine,	TBA	11	R

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	Bixby Street Sidewalks	Install sidewalks and curbs the length of Bixby Street.	TBA	5	O
8	Brown Middle School Sidewalks	Install sidewalks surrounding Brown Middle School	TBA	4	T
9	Camp Ground Road sidewalks	Install sidewalks on Camp Ground to Rux Road (for the Fickett School).	TBA	11	P
10	Campbellton Road/Dodson Drive sidewalks	Install/repair sidewalks on Campbellton Road from Dodson Drive to the City Limits. Repair sidewalks in front of QLS.	TBA	11	R
11	Cascade Pl. Sidewalks	Install / repair sidewalks on Cascade Place street between Beecher & Allegheny. Install decorative lighting and trash cans.	TBA	4	T
12	Cascade St. Sidewalks	Install / repair sidewalks on Cascade street between Donnelly and Beecher. Install decorative lighting and trash cans.	TBA	4,10	T
13	Castleberry Hill sidewalks and ADA ramps	Repair sidewalks, add install sidewalks where missing. Install ADA ramps throughout Castleberry Hill, particularly at COP and MLK and COP and Chapel.	TBA	2,4	M
14	Charles Allen Drive sidewalks and ADA improvements	Repair sidewalks and reset curb as needed along Charles Allen Drive. Install ADA ramps at intersections. Both from Ponce de Leon to 10th street,	Local	6	E
15	County Line Road Sidewalks	Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.	TBA	11	P
16	Culberson Street sidewalks	Install sidewalks on Culberson Street sidewalks between Oak and Ralph David Abernathy and between Oak and Lucille.	TBA	4	T
17	Delano Drive Sidewalks	Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest.	TBA	5	O
18	Delowe Dr. sidewalks	1. Repair sidewalks on both side of Delowe Drive from Cascade Road to Campbellton Road, add pedestrian lights and trees. 2.Repair sidewalks on Delowe Drive from Campbellton Road to to City Limits. Repair/install ADA ramps.	TBA	11	R
19	Derry Street Sidewalks	Install sidewalks on Derry Street between West Ontario & Westmeath. Currently there are no sidewalks	TBA	10	T

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
20	Donnelly Ave. Sidewalks	Install / repair sidewalks on Donnelly Ave between Cascade St. & Lawton. Install decorative lighting and trash cans on corners.	TBA	4	T
21	Dunwoody Street Sidewalks	Repair sidewalks on Dunwoody Street from Kirkwood Road to Norwood Avenue.	TBA	5	O
22	Eubanks Park curb and sidewalks	Replace - reset curb and sidewalk along the Prado edge of Eubanks Park. Refurbish planting strip.	TBA	6	E
23	Fair Street sidewalks	Repair sidewalks on Fair street near JE Lowery Blvd.	TBA	3,4	T
24	Fairburn Road Sidewalks	Install sidewalks on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.	TBA	11	P
25	First Street Sidewalks	Install sidewalks on First Street. Currently there are no sidewalks	TBA	4	T
26	Glenrose Heights ADA Compliance	ADA (Americans with Disabilities Act) Compliant community connecting sidewalks need to be installed on both sides of the following streets in Glenrose Heights to include better lighting: Cleveland Avenue, Hapeville Road, Mt. Zion Road, Empire Boulevard, Macon Drive, Old Hapeville Road, Waters Rd, Ruby Harper Boulevard, Browns Mill Road, Oak Drive, Ward Drive, Ruzelle Drive, Lone Oak Drive, Steele Avenue, Baker Drive, LaTona Drive, Brevard Avenue, and Grey Street.	TBA	12	Z
27	Gordon Place sidewalks	Repair/replace Gordon Place sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
28	Hillcrest Street Sidewalks	Install sidewalks the length of Hillcrest Street.	TBA	5	O
29	Hopkins St Sidewalks (corner of 543)	Install sidewalks on Hopkins Street (#543)	TBA	4	T
30	Kirkwood Road Sidewalks	Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place (the sidewalk starts and stops several times). Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Repair sidewalks on Kirkwood Road from Delano Drive to Emery Place. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.	TBA	5	O

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
31	Kirkwood Sidewalk Installations	Install, repair, and replace sidewalks on both sides of Memorial Drive. Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park. Install sidewalks the length of Hillcrest Street. Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street. Install sidewalks along Wisteria Way between Rocky Ford Road and city limits. Install sidewalks and curbs the length of Bixby Street. Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes. Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest. Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place. Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Install sidewalks on Mellrich Avenue.	TBA	5	O
32	Lawton St	Install sidewalks on Lawton Street behind Brown Middle School	TBA	4	T
33	Lenox Road and Cheshire Bridge Road Sidewalks	Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing.	TBA	6	F
34	Lindbergh Sidewalks	Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road	TBA	6	F
35	Linden Ave sidewalk repair	Repair sidewalks on Linden Ave. between Central Park Place and Boulevard.	TBA	2	M
36	Loring Drive	Install sidewalks to Pond Park	TBA	8	E
37	Mecaslin Sidewalks	Install sidewalks from Deering to Bishop	TBA	8	E
38	Mellrich Avenue Sidewalks	Install sidewalks on Mellrich Avenue.	TBA	5	O
39	Monroe Ave Sidewalks	Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas	TBA	6	F

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
40	Mt. Gilead Road sidewalks	Sidewalks on Mt. Gilead Road from Panther Trail to Greenbriar Parkway	TBA	11	R
41	Muse Street Sidewalks	Install sidewalks on Muse Street. Currently there are no sidewalks	TBA	4	T
42	NPU A Mount Paran Road	Add sidewalk, especially for children to be able to walk to Jackson Elementary School.	TBA	8	A
43	NPU D Chattahoochee Sidewalks	Install sidewalks along Chattahoochee Industrial Blvd from Ellsworth to Logan Circle and from Collier Rd to LaDawn Ln	TBA	8	D
44	NPU D Howell Mill Sidewalks	Install sidewalks along the east side of Howell Mill from Trabert to 14th St (i.e. at the waterworks)	TBA	8	D
45	NPU D Marietta Road Sidewalks	Install sidewalks along Marietta Rd to create a continuous connection from Adams Drive to the Marietta Highrise	TBA	8	D
46	NPU D Northside Drive Sidewalks	Install sidewalks along the west side of Northside Drive from Bellemeade to Trabert	TBA	8	D
47	NPU D Underwood Hills Park Streetscape	Install sidewalks along Collier Rd from Defoors to Chattahoochee Industrial Blvd and install missing segments between Howell Mill Rd and Defoors Ave	TBA	8	D
48	NPU H New Sidewalks	Boulder Park Road Sidewalk on one side of Road with Enhanced Bike Trail to Herbert Green Nature Preserve Complete the Sidewalk area on Fairburn Road from south of Mays Drive to Fulton County Line.	TBA	10	H
49	NPU M Peters Street Sidewalk	Replace sidewalks on Peters Street	TBA	4	M
50	NPU M Sidewalk bulge-outs at Walker and Haynes	Create triangular sidewalk bulge-outs (the length of a vehicle) to prevent parking on north and south corners of Haynes/Walker. This is needed to improve safety for drivers and pedestrians at this blind intersection.	TBA	4	M
51	NPU O Memorial Drive Sidewalks	Install, repair, and replace sidewalks on both sides of Memorial Drive. In progress except will still be needed for south side of Memorial from East lake Blvd to 2nd Avenue and north side of Memorial from Clifton to Warren Streets.	TBA	5	O

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
52	NPU O Sidewalk Improvements	Installation, repair, or replacement of critical sidewalks as identified in the NPU O CDP's of 2007-2008 and 2011-2012.	TBA	5	O
53	NPU R Safe Route To Schools (SRTS)	Improve sidewalks around schools including 1. Fontaine Street/ Cascade Road to Venetian Drive. 2. Murray Drive/Childress Drive to the Elementary School, (lacks sidewalk) and 3. Childress Drive from Campbellton Road Cascade Road (improve connectivity to public transportation)	TBA	11	R
54	NPU S Sidewalk Improvements	Install and improve sidewalks throughout the NPU-S neighborhoods including the neighborhoods around the Oakland City MARTA Station and along Campbellton Road. Specifically, the following streets need to be addressed: Avon Avenue (both sides), Beecher, Cascade (both sides), Cascade Circle (both sides), Centra Villa, Chatham, Dimmock, Eastridge Road, Donnelly Street, Gaston Street, Lawton, Oakland Drive, Oakland Lane (west of Oakland Drive), Orlando, Lee Street, Peeples Street, Sandtown road (both sides), Sparks, Venetian Drive (both sides), Willowbrook, Westmont (both sides), Westridge Road, and White Oak	TBA	4,11,12	S
55	NPU T Brown Sidewalks	Install sidewalks surrounding Brown Middle School. Hopkins St., Sells Ave and Ralph David Abernathy Blvd.	TBA	4	T
56	NPU V Peoplestown and Summerhill Sidewalks	Sidewalks on Martin Street	TBA	4	V
57	NPU X Sidewalks	Place sidewalks on one side of all streets in Hammond Park for the safety of children walking to school and residents walking to the bus stops.	TBA	12	X
58	NPU Z Sidewalk Installations	Install sidewalks the length of Jonesboro Road, Forrest Park Road, and Hutchens to provide a safe means of walking in the community.	TBA	12	Z
59	North Ave NE sidewalk repairs	Repair sidewalks on North Ave, N.E. between Central Park Place and Boulevard.	TBA	2	M
60	Norwood Avenue Sidewalks	Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane (Including both sides at Branham Park). Repair sidewalks on Norwood Avenue from Fowler to College Avenue.	TBA	5	O

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
61	Oak Street Sidewalks (1300 block)	Install sidewalks between on the 1300 block of Oak Street White and Matthews.	TBA	4	T
62	Oglethorpe St. Sidewalks	Install / repair sidewalks on Oglethorpe street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
63	Parkway sidewalk and ramp repairs	Repair sidewalks on Parkway between North Ave,N.E. and Linden. Ave. Repair/reinstall curb ramps at corner of North Ave and Parkway and at SW corner of North and Parkway	TBA	2	M
64	Peachtree Battle Avenue Sidewalk	Repair sidewalks on Peachtree Battle Avenue near Northside Drive under large oak tree.	TBA	8	C
65	Peoples St Sidewalks (Between Ralph David Abernathy and Oglethorpe)	Install sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
66	Pinehurst Sidewalks	Install / repair sidewalks on Pinehurst street between Beecher & Allegheny. Install decorative lighting and trash cans on corners.	TBA	4	T
67	Polar Rock Community Sidewalk and Streetscapes Installations	Install sidewalks and curbs throughout Polar Rock community with no grass edges. Install urban streetscapes and wooden benches at the bus stop at the corner of Polar Rock Road and Lakewood Avenue.	TBA	12	Z
68	Ralph David Abernathy Blvd sidewalks	Widen and repair sidewalks on RDA between Westview Drive and Cascade Ave. Install trash cans shade trees and seating.	TBA	4,10	T
69	Rochelle Sidewalks	Install / repair sidewalks on Rochelle street between Beecher & Oglethorpe. Install decorative lighting and trash cans on corners.	TBA	4	T
70	Rocky Ford Road Sidewalks	Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Repair sidewalks on Rocky Ford Road from Lanes Lane to Fowler Street.	TBA	5	O
71	Rosser Street Sidewalks	Install sidewalks on Rosser Street. Currently there are no sidewalks	TBA	4	T
72	Sisson Avenue Sidewalks	Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street.	TBA	5	O

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
73	Springlake Sidewalks	Sidewalk repairs throughout neighborhood - they generally involve trees that cannot be cut down due to city's tree ordinance	TBA	8	C
74	Stokes Avenue Sidewalks	Repair existing sidewalks on Stokes Ave between RDA and East Ontario	TBA	10	T
75	Wade Avenue Sidewalks	Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park.	TBA	5	O
76	Wakefield Drive Sidewalks	Install/improve sidewalks on Wakefield Drive between Huntington Road and Parkdale Way	TBA	7	E
77	Westmeath Sidewalks	Install sidewalks on Westmeath between Derry and South Gordon. Currently there are no sidewalks	TBA	10	T
78	White Street Sidewalks	Install sidewalks on White Street between Lee and Lowery	TBA	4	T
79	Wisteria Way Sidewalks	Install sidewalks along Wisteria Way between Rocky Ford Road and city limits.	TBA	5	O
80	Yonah Park sidewalks	Replace sidewalks in Yonah Park along 15th street. Replace curb and sidewalks along Lafayette street.	TBA	6	E

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bessi Branham Park Stop Signs	Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).	TBA	5	O
2	Castleberry Hill Signage and streetscape improvements	Install planters through at CHNA, improve signage throughout Castleberry Hill, particularly for traffic leaving the Dome/CNN/Phillips.	TBA	2,4	M
3	College Ave traffic signals	Installation of signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue.	TBA	5	O
4	Decatur Street and Jackson Street traffic light	Install traffic light at the intersection of Decatur Street and Jackson Street. Signal is needed to slow down traffic speed and for pedestrian safety.	TBA	5	M

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Kirkwood Signage	Signage identifying the Kirkwood neighborhood at the major points of entry into the community: College Avenue at Park Place, Rocky Ford Road at College Avenue, Hosea Williams Drive at Montgomery Street and 1st Avenue, Memorial Drive at Wyman, Clifton, and Clay Streets, Rogers Street NE., Oakview Road at city limits, Woodbine Avenue at Montgomery Street, and Maynard Terrace and I-20.	TBA	5	O
6	Memorial Drive and Howard Street Stop Signs	Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.	TBA	5	O
7	NPU F Traffic light synchronization	Synchronize all traffic lights to encourage driving the posted speed.	TBA	6	F
8	NPU H Adamsville Recreational Center Signage	On MLK, add Signage for Pedestrians and special signage for KIDS ZONE near Adamsville Recreation Center and Cascade Family Skating Rink	TBA	10	H
9	NPU H No Dumping Signs in Residential Community	No Dumping Signs in Residential Community.	TBA	10	H
10	NPU H Traffic Light and Mass Arm accelerator	Additional Traffic Light and Mass Arm Intersection <ul style="list-style-type: none"> ¿ Howell Drive and MLK (Pedestrian Signals, Cross walk and Small Pedestrian Island) ¿ New Charter School 3712 MLK Drive Traffic Calming Devices and School Flashing Lights, Crosswalks) ¿ Adamsville Drive Intersection Improvement Vertical sight distance and grading improvements	TBA	10	H
11	NPU H Traffic Signal Upgrade	Span Wire Upgrade to Traffic Signal Street Mass Arms at 5 intersections (pedestrian signals, crosswalks and actuator improvements) <ul style="list-style-type: none"> ? Gateway at 285/MLK ? Brownlee and MLK ? Fairburn and MLK ? Bakers Ferry Road ? Boulder Park and Fairburn Road ? Benjamin Mays and Fairburn Road 	TBA	10	H
12	NPU H Traffic Signal upgrade	Span Wire Upgrades for traffic signals for mast arms at 5 intersections. Gateway at I-285 MLK, Brownlee and MLK, Fairburn Rd and MLK, Bakers and MLK, Boulder and Fairburn Rd, Benjamin Mays and Fairburn Rd.	TBA	10	H

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
13	NPU M Install stop sign on Walker Street at Haynes Street	Install stop signs on Walker Street at Haynes Street. Stop sign is needed to slow down traffic and improve pedestrian safety.	TBA	4	M
14	NPU O 4 Way Stops	Add four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.	TBA	5	O
15	Oakshire Village Subdivision	Provide street signs and paving for streets in the new Oakshire Village Subdivision.	TBA	12	Z
16	Rocky Ford Signal Replacements	Complete replacement of signal system at Rocky Ford Road and College Avenue and at Rocky Ford Road and Dekalb Avenue.	TBA	5	O

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Morningside Lenox Park Monument Repair	Repair monument at Johnson, Plymouth and West Sussex road	TBA	6	F
2	NPU H Delmar Lane Bridge Lights	Under Delmar Lane Bridge (Lights are out) Replace and Enhanced Bridge Lighting Experience)	TBA	10	H

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ashview Street Lights	Increase street light wattage on Ashview Heights main streets and interior streets.	TBA	4	T
2	Bagwell Drive and Park Avenue Street Lights	Add street lights to Bagwell Drive and Park Avenue.	TBA	12	Z
3	Highland Avenue bridge lighting	Install brighter lighting along Highland Ave bridge between Sampson and Randolph.	TBA	2	M
4	N. Highland Ave. and Highland View Ave. street lights	6 streetlights are need on N. Highland Ave. and Highland Ave. The area is unsafe and very dark. Also benches are in need of repair on N. Highland/ Virginia.	TBA	6	F

4 Community Agenda

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	NPU M Improve lighting on Peters Street	Improve streetlamp lighting on Peters Street, particularly on Peters between Haynes and Fair (west side of the street) and Peters between Fair and Walker (west side of the street).	TBA	4	M
6	NPU M Street lamps	Repair or replace malfunctioning street lamps in Castleberry Hill	Impact Fee	4	M
7	NPU T Commercial Corridor Street Lighting	Increase lighting in commercial corridors where necessary.	TBA	3,4,10	T
8	NPU T Gordon-White Park Lights	Install lights in Gordon-White Park. Lucile, Holderness Park and along Ralph David Abernathy Blvd.	TBA	4	T
9	NPU X Streetlights	Additional, unobstructed streetlights are needed to make it safe for residence to walk to buses, stores and activities. Streets include: 1st Ave, Grand Ave, 4th St, 5th St, 7th St, 8th St, Forrest Hills Dr, Mt. Zion Road, Old Jonesboro Road, Steve Dr, Wanda Circle, Drama Dr (?)	TBA	12	X
10	Vine City Street Lights	Improve existing street lighting in Vine City and provide additional street lights as a public safety protocol.	TBA	3	L
11	Virginia and North Highland Traffic Island	Install power source for landscape lighting	TBA	6	F

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Deering Road repaving	Repave or resurface Deering Road	TBA	8	E
2	Gladstone Rd Repaving	Gladstone Road needs to be re-paved	TBA	8	C
3	Heritage Valley Subdivision Repaving	Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.	TBA	11	P
4	Home Park unpaved street paving	Paving of unpaved streets: Rosalyn Street between Hemphill and McMillan, 15th street between State and Atlantic, Hirsch street between Ethel and Richards, Flynn Street between 14th and Ethel.	TBA	3	E

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Midtown Curb and Gutters	Install curb and gutters on Vedado Way between Greenwood and 8th street, on Charles Allen between Greenwood and 8th street. This will direct stormwater to drains and reduce flooding in area bounded by Vedado way, 8th street and Charles Allen.	TBA	6	E
6	NPU A Swims Valley Road	The west end (the dead end) of Swims Valley DR NW routinely has water seeping out of cracks that have formed along the last 150 feet of the road. These cracks have widened over time and appear to be forecasting a significant event in the road's future. The road needs to be repaired including fixing the drainage issues and repaving.	TBA	8	A
7	NPU R Street Resurfacing	Resurface the streets listed below. Belvedere Avenue- Between Blvd Granada and Blvd Lorraine Delowe Drive from Campbellton Road and the City Limits Essex From Blv Granada to Delowe Montrose From Fontaine to Blv Lorraine Fontaine from Cascade to Venitean Centra Villa from Campbellton Road to Cascade Venitian Cascade Road to Centra Villa	TBA	11	R
8	NPU T street repaving	Replace Beecher Street Allegheny Street and Donnelly Avenue	TBA	4	T
9	NPU Z Garfield Drive	Repave Street	TBA	1	Z
10	NPU Z Herndon Road	Pave Herndon Road; currently dirt road.	TBA	1	Z
11	NPU Z Rachael Street	Pave entire street-end presently not paved	TBA	1	Z
12	NPU Z Street Repavements	Old Hapeville Road, Hapeville Road, Cleveland Avenue, Oak Drive, Empire Boulevard, Preston Lane, Preston View Court, Center Pointe Circle, Southside Industrial Parkway, Ruby Harper Boulevard, Macedonia Street, Jonesboro Road, Humphries Drive, Renault Street, Villa Circle, Corvair Drive, Cologne Drive, Simca Street, Blair Villa, McCoy Road, Polar Rock Road, Park Avenue, Bicknell Street, and Bagwell Drive.	TBA	1,12	Z
13	Nelson Street restriping	Restripe Nelson Street	TBA	2,4	M

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
14	Oakview Road Repavement	Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O
15	Reynoldstown gravel street paving	Pave street on the gravel portion of Boulevard Drive and pave street on the gravel portion of Northern Ave.	TBA	5	N
16	Roswell Street and Ewing Street Road paving	Roswell Street SW and Ewing Ave SW unpaved road paving	TBA	11	P
17	Tell Road Pavement	Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.	TBA	11	P

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	14th street streetscape	Implement 14th street streetscape between Howell Mill Rd. and Hemphill Drive.	TBA	3	E
2	Cascade/Beecher Road Streetscape	Install streetscape at the Cascade Beecher node	TBA	11	S
3	Cheshire Bridge Corridor Streetscape	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.	TBA	6	F
4	East Lake Sidewalk Improvements, Streetscapes, and Street Lighting	Install new or repair broken or discontinuous sidewalks and improve streetscaping to include street lighting on east side of East Lake Drive between Alston Drive and Pharr Road; and on both sides of Memorial Drive between East Lake Boulevard (YMCA/Drew Charter School) and Candler Road. Also implement pedestrian elements of the East Lake Walking Plan.	TBA	5	O

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Glenrose Heights Streetscape Improvements	Installation of ADA (Americans with Disabilities Act) compliant sidewalks, wheel chair ramps, driveway aprons, and improve exiting sidewalks to comply with ADA (Americans with Disabilities Act) standards throughout the Glenrose Heights Community. Discourage the use of sod strips (grass strips) along residential and industrial street sidewalks due to property owners not maintaining sod strips along sidewalks. Discourage current placement of utility poles in the middle of sidewalks preventing ADA (Americans with Disabilities Act) compliance. Overhead utilities are encouraged to be buried or placed behind buildings when exiting sidewalks are fixed or new sidewalks are installed.	TBA	12	Z
6	Ivan Allen Blvd	Improvements on the northern side of Ivan Allen Blvd and Boone Blvd at Northside Drive should complement those made on the south side	TBA	3	L
7	Joseph E Boone Streetscape	Street improvements along Boone per Simpson Road Corridor Plan and English Ave redevelopment plan	TBA	3	L
8	Joseph E. Lowery streetscape	Street improvements along JE Lowery per Vine City Plan	TBA	3	L
9	Joseph E. Lowery & I-20 landscape island	Install irrigation in landscape island	TBA	4	T
10	Kennedy Street Improvements	Street improvements at Kennedy Street from Northside Drive on the east and Oliver Street on the west. Provide high intensity lighting and streetscaping at the intersection at Brawley & Kennedy St, NW.	TBA	3	L
11	Kirkwood Business District Streetscape	Initiate and complete Phase II Kirkwood Business District Streetscape.	TBA	5	O

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	Kirkwood Streets	Implement and complete Phase II Kirkwood Business District Streetscape. Install College Avenue streetscape from Howard Street N.E. to Park Place including an off street PATH type trail from Rocky Ford Road west and on street bicycle lanes or sharrows from Rocky Ford Road east. Close to vehicles and convert to mixed use PATH type trail the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. connecting Coan and Gilliam Parks and their two existing PATH segments. Re-engineer Memorial Drive to a consistent three lane roadway. Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O
13	Martin Luther King Streetscape	Street improvements along MLK per Vine City Plan	TBA	3	L
14	NPU O College Avenue Streetscape	Install College Avenue streetscape from Howard Street N.E. to Park Place including creation of an off street mixed use trail adjoining College Avenue from Rocky Ford Road to City of Atlanta limits to connect with Decatur Bicycle Route Plan.	TBA	5	O
15	NPU Q Streetscape Improvements	Provide more adequate street-lighting, well marked pedestrian cross-walks, and more sidewalk continuity/connectivity to subdivisions and single-family standalone homes. A bicycle route should be designed and constructed next to developed sidewalks. They must be signed and marked.	TBA	11	Q
16	NPU Z Constitution Road	Install and/or improve sidewalks on both sides of Constitution Road; improve streetscape on both sides; repair curbs at intersection of Constitution and Forrest Park; make roads ADA compliant.	TBA	1	Z
17	North Highland Ave Streetscape	Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue. Several benches are in need of repair or have been destroyed and need to be repaired	TBA	6	F

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
18	Pratt Pullman Streetscapes	Streetscape to match current downtown Kirkwood Neighborhood Commercial corridor including wide sidewalks, dedicated parking and crosswalks, green plantings, lights, trash receptacles, bicycle racks, etc. Must include underground utilities. A Rogers/ Arizona/ LaFrance traffic study is required. Landscaped traffic islands suggested. Round about at Rogers St NE "L" turn with entrance to new development. Neighborhood identification/ landscape in island. Widen Rogers St NE with bump-out dedicated parking along westside, green strip along east side. Extra wide sidewalks and low maintenance plantings along both sides (see downtown Kirkwood). Proposed additional entrance to development to feed at AYSA gate on Rogers St NE so as not to affect existing neighbors. Install turn lanes at Hosea Williams Drive. Move MARTA bus stop east block to keep bus/ turning traffic separate. Crosswalks/PATH markers at all applicable locations. No bike lanes recommend for Rogers as PATH currently connects at the AYSA soccer fields on Arizona. Additional paths are recommended inside the development. Additional entrances/ exits/ streetscape needs to be addressed at development proposal meetings. Traffic bumps outs for speed abatement (no speed humps). Must maintain Rogers St NE corridor as major artery for community.	TBA	5	O
19	Sells avenue	Install decorative lighting and trash cans	TBA	4	T
20	Southside Industrial Parkway and Ruby Harper Blvd Streetscapes	Create streetscapes to the entrances of Southside Industrial Parkway and Ruby Harper Boulevard.	TBA	12	Z
21	Utility Poles MLK and Lowery BLVD	Remove double utility poles from Lowery Blvd. and also MLK Jr Drive.	TBA	3,4	T
22	Wimbledon, Rock Springs and Montgomery Ferry	Provide intersection improvements and traffic calming on Wimbledon, Rock Springs and Montgomery Ferry. Sidewalks at Wimbledon, Rock Springs and Montgomery Ferry	TBA	6	F

4 Community Agenda

Technology Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H Cameras in Business District	Cameras in Business District-Howell Drive, Fairburn Road, Adamsville Drive, and 285 and MLK, Recreation Center)	TBA	10	H
2	NPU X Hammond Park	Place security cameras in Hammond Park to monitor illegal dumping activities.	TBA	12	X

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Anti-cruising Zones in Ashview Heights	Establish anti-cruising zones in Ashview Heights	TBA	4	T
2	Deering Road and Trabert Avenue traffic calming	Install traffic calming measures on Deering	TBA	8	E
3	Irwin street traffic calming	install traffic calming devices on Irwin street between Sampson and Boulevard.	TBA	2	M
4	Kirkwood Traffic Calming	Install traffic calming along Howard Street S.E. between Memorial Drive and Hosea Williams Drive. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive. Install additional traffic calming on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive. Install traffic calming on Rocky Ford Road between Lanes Lane and College Avenue. Install traffic calming on Clifton Street S.E. Install traffic calming on Clay Street S.E. Install traffic calming on Mellich Avenue from Wisteria Way to Delano Drive. Install traffic calming on Warren Street N.E. between Hosea Williams Drive and Trotti Street.	TBA	5	O

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Kirkwood Traffic Control	Install flashing hazard lighting at pedestrian and bicycle crossing across Rogers Street NE in front of Toomer Elementary School, 65 Rogers Street, NE. Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue. Installation of four way signals controlling the intersections of Memorial Drive, Howard Street S.E., and South Howard Street. Re-engineering of the intersections of Memorial Drive, Howard Street S.E. and South Howard Street. Four way stop sign at Kirkwood Road and Delano Drive. Installation of traffic signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Installation of four way signals at the intersection of Hosea Williams and Oakview Road. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue. Four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the Coan Park playground. Four-way stop sign at the intersection of Howard Street SE and Bixby Street SE.	TBA	5	O
6	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North Highland Avenue, Lenox Road and East Rock Springs Road.	TBA	6	F
7	NPU A Northside Drive	Speed limit is 30 -35mph on residential Northside Drive. Many speed and some very careless. Evaluate and assist with speeding issues.	TBA	8	A
8	NPU A Northside Drive at Hillside Drive	School pick up and drop offs: Cars line Northside Drive NB at great distance south of Jackson Elementary, especially at pick up time. School cars are parking (waiting) too close to the corners of the two Hillside Drive exits to Northside Drive preventing line of sight to oncoming traffic. Hillside Drive drivers have to proceed blindly into Northside Drive to see around the cars. Dangerous with oncoming traffic. Need control measures here.	TBA	8	A

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	NPU A Randall Mill Road	Complaints about speeders especially between Nancy Creek & Mt. Paran. Evaluate and assist.	TBA	8	A
10	NPU O Traffic Calming	Install traffic calming along: Howard Street S.E. between Memorial Drive and Hosea Williams Drive, Rocky Ford Road between Lanes Lane and College Avenue, Clifton Street S.E., Clay Street S.E., Mellrich Avenue from Wisteria Way to Delano Drive and Warren St N.E. between Hosea Williams Drive and Trotti Street. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.	TBA	5	O
11	NPU T street radar signs	Install street radar signs at Beecher st., Allegheny St., Oglethorpe St. and Donnelly Ave.	TBA	4	T
12	NPU V Pittsburgh/Summerhill Traffic Calming	Ormond St SE and Atlanta Ave SE speed bumps and raised medians as this is a high traffic area.	TBA	4	V
13	NPU X Speedbumps	Place speedbumps on 1st Ave, 3rd Ave, Grand Ave, Forrest Hills Drive and Old Jonesboro Road to reduce danger of speeding cars to pedestrians	TBA	12	X
14	Peachtree Battle Alliance traffic calming	Implement traffic calming measure per Peachtree Battle Alliance plan for the intersections of Woodward Way and Sagmore, Sagamore and Peachtree Battle Ave and Northside Drive, Peachtree Battle Avenue, and Manor Ridge	TBA	8	C
15	Speed Humps on Pryor Road SW	Install speed humps on Pryor Road SW to enforce posted 25mph speed limit.	TBA	12	Z
16	Wyman Street Traffic Calming	Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive. Install additional traffic calming as necessary on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive	TBA	5	O

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	East Beechwood Drive	Repaving is needed.	TBA	8	A

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs in Curve on Boulder Park (by the Lake)	TBA	10	H
3	NPU H - Bolton Road calming device	Bolton Road Curve Near Hollowell needs calming devices (repeated accidents)	TBA	10	H
4	NPU H Bolton Road Guard Rails	Guard rails and Reflective Arrows in Curve of Bolton Road	TBA	10	H
5	NPU O Woodbine Ave Closure	Closure of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating trail connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA		

4 Community Agenda

Land Use

Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Car Wash	Purchase car wash on Campleton Road at Venetian (back gate of Ft. McPherson); tear down and create a mini-Police Precinct or "Pop-up Business District.	TBA	4	S

Code Enforcement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T SPI Amendment	Amend the SPI to retain R4 zoning in the residential corridors.	TBA	4	T

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Property Acquisition 3559 Jonesboro Road	Acquire property at 3559 Jonesboro Road (old Thriftown Store) and incorporate it into Southside Industrial Park; due to its proximity to the industrial park ADA has informed us that use of this property is limited; our recommendation would erase the blight and eliminate the dumping.	TBA	12	Z
2	Vine City Acquisition	Acquisition of block bounded by Kennedy, Sunset, Meldrum and Elm Streets	TBA	3	L

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Crstal Sykes Path	Purchase land adjacent to Crystal Sykes Path (on Cahaba between Sandtown and Cumming Dr.) and preserve as green space and part of the PATH system to parks/trails in NPU-S	TBA	4	S

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adamsville Community Plan	Develop a plan for the Adamsville Community with a focus on MLK corridor from Linkwood Road to the City limits and possible extent to the County Line with participation with Fulton County.	TBA	10	H

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Ashview Heights Comprehensive Development Plan	Fund development of a CDP for the Ashview Heights Neighborhood.	TBA	4	T
3	CSX Facility (formerly "Hulsey Yards") Master Plan	A Master Plan should be developed in anticipation that the CSX facility (formerly known as the "Hulsey Yards") located within the Reynoldstown and Cabbagetown neighborhoods will be made available for development.	TBA	5	N
4	Campbellton and Cascade Road Design Overlay	Develop overlay standards for Campbellton Road and Cascade Road to include landscaping, pedestrian improvements, bicycle facilities, parking and ADA.	TBA	11	R
5	DL Hollowell Parkway Veterans Memorial Hwy LCI	Conduct planning process for the DL Hollowell Parkway / Veterans Memorial Hwy LCI. Adopt plan, implement recommended land use changes, and incorporate projects into the CDP project list upon adoption of the plan.	Regional	9	G,H,I,J
6	Dixie Hills - NPU J redevelopment Plan	Prepare a redevelopment plan for Dixie Hills and NPU J	TBA	3	J
7	Land Use Amendment on Lee Street	Enact a zoning and land use change on Lee Street from high Density commercial to Low Density commercial.	TBA	4	T
8	NPU T Zoning Amendments	Enact zoning legislation to preserve the historic integrity of the communities within NPU-T, including the Atlanta University Center. Enact zoning legislation to preserve the single-family and low density character of the Westview, Just Us, Ashview Heights and West End neighborhoods. Amend the SPI to retain R4 zoning in the residential corridors.	TBA	3,4,10	T
9	North Highland Avenue Transportation and Parking Study	The recommendations of the "North Highland Avenue Transportation and Parking Study" (December 1999) should be updated and implemented.	TBA	2	N
10	Oakland City -Lakewood LCI Implementation	Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.	TBA	4	T
11	SPI-21 Amendment	Amend the SPI zoning to Support the unified development of the Abernathy commercial district, extending into the cascade commercial district to Donnelly Street without encroaching into adjacent residential areas.	TBA	4	T

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	South River Reclamation Plant Master Plan	Design a master plan for South River Reclamation Plant in the event it is closed; encourage community input and controlled development.	TBA	1,12	Z

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Grocery Store and Gas Station on Southside Industrial Pkwy/Jonesboro	Development a grocery store and gas station on Southside Industrial Parkway and Jonesboro Road.	TBA	12	Z
2	NPU T Ashview Heights Neighborhood and Community Gardens	Fund development of CDP for the Ashview Heights Neighborhood. Fund development of CDP for the 6 West End Belt Line Open Air Farmers Market, Mother Clyde Community Gardens. Support urban Gardening 2012	TBA	4	T

APPENDIX A

Capital Improvements Elements

- Annual Impact Fee Report
- Schedule of Improvements

Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2011

Public Facility	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Impact Fee Fund Balance from FYE (6-30-2010)	\$4,329,127	\$1,443,146	\$2,323,253	\$1,060,148	\$565,251	\$1,259,662	\$10,980,587
Adjustment to 6/30/2010 Beginning Balance	\$11,407,688	\$459,061	\$855,088	\$3,940,527	\$673,900	\$666,224	\$18,002,487
Impact Fees Collected in FY 2011	\$547,644	\$20,949	\$68,793	\$137,046	\$50,360	\$14,283	\$839,075
Interest Earnings in FY 2011	\$8,263	\$3,202	\$5,065	\$2,890	\$1,649	\$2,757	\$23,826
Project Expenditures in FY 2011	-\$1,845,810	\$0	\$0	-\$436,691	-\$528,787	-\$52,956	-\$2,864,245
Administrative Costs in FY 2011	-\$16,429	-\$628	-\$2,064	-\$4,111	-\$1,511	-\$428	-\$25,172
Impact Fee Fund Balance from FYE (6-30-2011)	\$14,430,482	\$1,925,729	\$3,250,135	\$4,699,808	\$760,862	\$1,889,541	\$26,956,558
Impact Fees Encumbered at 6/30/2011	\$12,103,083	\$474,823	\$3,197,245	\$5,286,000	\$658,405	\$592,052	\$22,311,608

Source: COA Finance Department

Footnote: Historically, previous year's reports reflected only the unrestricted portion of fund balance in beginning balance adjusted for (current year) encumbrance activity in addition to current year collections, earnings, administrative costs and expenditures. Prior year encumbrance balances were excluded entirely from reports as presented. The adjustment to the beginning balance represents the capturing of all remaining restricted/encumbered impact fees that were not previously reported. As a result, the 6/30/2011 Annual Report now reflects the Total Impact Fee Fund Balance of \$26.9M of which \$22.3M is encumbered.

Appendix A: Impact Fee CIE

2013-2017 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements										
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.	2011 expenditures
Parks, Recreation and Cultural Affairs										
Parkland Acquisitions & Site Works - North	North	July-13	Dec-17	tbd	TBD	Impact Fees, Private Donations,	Parks, Recreation & Cultural Affairs			
Morningside Nature Preserve - 1933 Wellbourne Dr.	North		Jul-11	\$321,787	\$321,787	Impact Fees	Parks, Recreation & Cultural Affairs	Park land purchase completed	11-O-0639	\$321,787
Parkland Acquisitions & Site Works - South	South	July-13	Dec-17	tbd	TBD	Impact Fees, Private Donations, CDBG	Parks, Recreation & Cultural Affairs			
Parkland Acquisitions: Swann Preserve - Logsdon - South	South		Jul-12	\$528,787	\$528,787	Impact Fees	Parks, Recreation & Cultural Affairs	Park land purchase completed	11-O-0642	\$528,787
Parkland Acquisitions & Site Works - West	West	July-13	Dec-17	tbd	TBD	Impact Fees, Private Donations, CDBG	Parks, Recreation & Cultural Affairs			
Jennie Drake Park / Waterford Road	West		Feb-11		\$13,365	Impact Fees	Parks, Recreation & Cultural Affairs	Park land purchase completed	07-O-0456, 11-R-0531	\$13,365
Old Adamsville - 3382 Delmar Lane	West		Nov-10		\$39,591	Impact Fees	Parks, Recreation & Cultural Affairs	Park land purchase completed	10-O-1555 and 10-O-2079	\$39,591

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.	2011 expenditures
Transportation - Public Works and Planning & Community Development										
ADA Ramps & ASA sidewalk improvements - citywide	Citywide				\$1,040,307		Public Works	Construction	08-O-0887	\$329,403
Airline street/Ezzard St reconstruction	Citywide				\$92,000		Public Works	Design	01-O-0615	\$91,988
Barge Road/Campbellton Road LCI transportation improvements	Citywide			\$1,280,000	\$72,000	ARC LCI funding (\$224,000)	Public Works	Bid & Award	04-O-0156	
Benjamin E mays Sidewalks	Citywide				\$155,060		Public Works	Phase 2 Design	04-O-0156	\$30,861
Bolton Road Intersection LCI	Citywide			\$1,000,000	\$181,300		Public Works	ROW	04-O-0156	
Buckhead Pedestrian Bridge	Citywide				\$700,000	Tea-21	Public Works	Construction	97-O-0822	\$193,605
Buckhead Village	Citywide						Public Works	Construction		\$175,959
Campbellton Rd/Greenbriar Pkwy/Langford Pkwy intersection	Citywide				\$100,000		Public Works	ROW	01-O-0615	\$51,638
Cherokee Ave Pedestrian improvements	Citywide			\$405,000	\$81,000	Tea-21	Public Works	Phase 2 Design	99-O-1963	\$7,224
Citywide Impact Fee Study	Citywide	9-Sep-09	Jun-10	\$275,000	\$275,000	Impact Fee (100%)	DPCD			
Cleveland Ave Sidewalk (phase I)	Citywide				\$34,848		Public Works	Phase 2 Design	97-O-0822	
Danforth Road sidewalk and intersection Improvements	Citywide			\$1,416,000	\$975,000		Public Works	ROW	08-O-0887	\$156,385
DL Hollowell/Bankhead LCI				\$345,171	\$228,167		Public Works	Design	11-O-0848	
East Atlanta Village Streetscape	Citywide			\$137,700	\$75,000	STP	Public Works	Final Design	05-O-2094	
Glenwood and Memorial Intersection Realigning				\$130,328	\$64,000			Design	11-O-0848	
Grant Street pedestrian improvements	Citywide				\$76,000		Public Works	Design	99-O-1963	\$76,000
Grant Terrace Sidewalks	Citywide			\$53,030	\$26,515	CDBG	Public Works	Phase 2 Design	99-O-1963	\$18,422
Grant Way Sidewalks	Citywide			\$79,545	\$39,773	CDBG	Public Works	Phase 2 Design	99-O-1963	\$21,081
Greenbriar Pkwy LCI transportation improvements	Citywide			\$2,573,204	\$52,000	ARC LCI funding (\$1,676,963)	Public Works	ROW	04-O-0156	\$51,638
Headland Dr streetscape LCI transportation improvements	Citywide			\$60,000	\$350,000	ARC LCI funding (\$240,000)	Public Works	ROW	04-O-0156	\$20,590
Hollywood Rd Improvements										77670.25
Ivan Allen Blvd	Citywide				\$80,000		Public Works	Design	05-O-2094	
Lowery Boulevard Streetscapes - phase 2	Citywide				\$310,000		Public Works	Final Design	08-O-0887	\$114,787
Memorial Drive Sidewalks, Phase 2	Citywide			\$1,140,000	\$650,000	CMAQ	Public Works	ROW	08-O-0887	\$15,115
Memorial Drive Sidewalks, Phase 3	Citywide			\$1,338,000	\$718,800	CMAQ	Public Works	ROW	08-O-0887	\$143,306
Midtown Streetscape										11800
MLK Corridor	Citywide				\$100,000		Public Works	Design	05-O-2094	
MLK Jr Corridor Improvements	Citywide			\$250,000	\$50,000	GDOT	Public Works	Design	02-O-0254	

MLK MARTA/ Dekalb Ave staircase and sidewalks	Citywide			\$150,000	\$75,000		Public Works	Design	99-O-1963	\$74,030
Moores Mill Rd Extention	Citywide				\$70,000		Public Works	Final Design	05-O-2094	
Morningside/Lenox Park traffic calming	Citywide			\$125,000	\$125,000		Public Works	Design	04-O-0156	
Niskey Lake Rd Sidewalk	Citywide				\$15,840		Public Works	Pre-Construction	97-O-0822	\$2,202
Norht Highland Ave Streetscape										13364.5
Northside Drive Sidewalk	Citywide			\$183,000	\$91,500		Public Works	Design	97-O-0822 and 99-O-1138	\$36,704
Old Fourth Ward Sidewalk	Citywide				\$150,000		Public Works	Design	97-O-0822	\$63,590
Peoplestown Sidewalk	Citywide				\$150,000		Public Works	Design	97-O-0822	\$10,982
Piedmont Intersection Improvements	Citywide				\$500,000		Public Works	Pre_design	08-O-0887	
Pryor Rd Streetscape	Citywide				\$150,000		Public Works	Construction	02-O1396	\$9,000
Ralph David Abernathy LCI transportation improvements	Citywide	Sep-03		\$1,459,125	\$66,625	ARC LCI funding (\$1,014,400)	Public Works	Final Design	04-O-0156	\$6,835
Sherwood Forest Traffic Calming	Citywide				\$300,000		Public Works	Design	08-O-0887	
Simpson Road Streetscapes, Phase 2	Citywide	Apr-04		\$1,050,000	\$300,000		Public Works	Final Design	08-O-0887	\$18,312
Southtowne Multi-use trail	Citywide			\$625,000	\$110,000	Tea-21 (\$500,000)	Public Works	Construction	99-O-1963	\$37,917
Southwest Atlanta Sidewalks	Citywide			\$1,605,000	\$400,000	CMAQ (\$1,284,000)	Public Works	ROW	08-O-0887	\$189,585
Spring Street Viaduct	Citywide				\$143,000		Public Works	Design	02-O1396	
Traffic Signal Improvements - citywide	Citywide				\$2,500,000		Public Works	Pre-design	08-O-0887	\$54,711
Violet Ave Sidewalk	Citywide			\$60,000	\$30,000	CDBG	Public Works	Design	99-O-1963	\$5,076
West Paces Ferry Sidewalks					\$160,000		Public Works	Phase 2 Design	04-O-0156	\$25,163
Wieuca Road Sidewalk and traffic calming at Sara Smith Elementary	Citywide	Sep-09	Jan-10	\$970,200	\$970,200		Public Works	ROW	09-O-1879 and 10-O-0221	\$112,247
Wieuca Road Sidewalk (phase II)	Citywide			\$500,000	\$214,360	GDOT, GF	Public Works	ROW	99-O-1138	

APPENDIX B

List of Completed Projects

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	South River - Upgrade of Solids Handling At Headworks	The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid seperator to dispose of drum screenings and all related structural, mechanical and electrical components.	02/18/2010	\$4,924,989	1	Y
DWM	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A	The Sewer Group One Rehabilitation ? Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	03/25/2010	\$2,932,450	1,12	X,Y,Z
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A	The Sewer Group One Phase II Rehabilitation - Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	02/25/2010	\$6,447,069	6,7	B
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform Contract Start: 9/24/07 Contract End: 12/8/2008</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$ 6,110,437 - Budget Available: \$78,262 - Estimated Cost to Complete: \$0 - Budget Remaining at Completion: \$78,262</p> <p>Last Processed Pay Request: August 2009</p>	02/25/2010	\$6,110,437	3,9	J

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: SE Pipe Survey/Lori Trans Contract Start: 7/11/08 Contract End: 9/22/09</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$7,954,794 - Budget Available: \$25,425 - Estimated Cost to Complete: \$25,425 - Budget Remaining at Completion: \$0</p> <p>Last Processed Pay Request: November 2009</p>	02/25/2010	\$7,980,222		
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	<p>The Sewer Group Two Phase I Rehabilitation ? Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.</p>	03/25/2010	\$7,456,895	7	A
DWM	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform/IEG Contract Start: 10/6/08 Contract End: 12/10/2009</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$ 4,385,961 - Budget Available: \$190,838 - Estimated Cost to Complete: \$184,975 - Budget Remaining at Completion: \$5,863</p> <p>Last Processed Pay Request: August 2009</p>	02/25/2010	\$4,576,800		

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Scarborough/Drayco Contract Start: 3/11/09 Contract End: 2/25/10</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$3,813,542 - Budget Available: \$1,016,303 - Estimated Cost to Complete: \$1,016,303 - Budget Remaining at Completion: \$0</p> <p>Last Processed Pay Request: November 2009</p>	08/25/2010	\$4,856,605	10,11	H
DWM	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform Contract Start: 12/9/09 Contract End: 12/8/2010</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$0 - Budget Available: \$7,697,277.5 - Estimated Cost to Complete: \$7,697,277.5 - Budget Remaining at Completion: \$0</p> <p>Last Processed Pay Request: December 2009</p>	02/25/2010	\$7,697,278	6,7,9	B,C,D,F,G
DWM	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	<p>The project is for the rehabilitation of sewers primarily using cured-in-place-pipe techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24in diameter). The contract will incorporate pipe-bursting as well as open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.</p>	06/30/2011	\$7,986,762	4,5,6,7,8,9,10,11	B,C,D,F,G,H,I,J,K,O,T

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: SE Pipe/NAPM Contract Start: 1/13/09 Contract End: 2/7/10</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$3,979,655 - Budget Available: \$1,148,676 - Estimated Cost to Complete: \$_____ - Budget Remaining at Completion: \$_____</p> <p>Last Processed Pay Request: December 2009</p>	03/28/2011	\$5,128,331	11	P
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation ?, Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	04/29/2011	\$10,467,244	12	S
DWM	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	The Sewer Group Two Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	04/25/2010	\$4,679,953	1,12	S

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 4 - SSES Contract A	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.	02/25/2010	\$3,711,086	7	B
DWM	Sewer Group 4 - SSES Contract B	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.	01/29/2011	\$5,899,430	All	All
DWM	Sewer Group 4 - SSES Contract D	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.	06/25/2010	\$3,594,922	2,5,6,8	A,E,M,N
DWM	South River Basin Pipe Bursting	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)	06/07/2011	\$6,500,449	1,4,8,10,11,12	X,Y,Z
DWM	Proctor Creek & Sandy Creek Basins Pipe Bursting	Various outfall and trunk replacement using pipebursting technology.	03/01/2011	\$6,068,863	All	All
DWM	Butler Highland Trunk Relief - Phase 1	Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI) \$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.	09/30/2010	\$30,000,000	2	M
DWM	Large Diameter Cleaning and Pipeline Assessment - Annual Contract	This is a specialized large diameter sewer contract (>= 18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.	02/25/2010	\$8,015,455	9	J

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Small Diameter Sewer Improvements: Pipe Bursting Annual Contract	This is a specialized small diameter sewer contract (<= 24-inches diameter) with an undefined scope and fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract also incorporates horizontal directional drilling, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.	07/25/2010	\$30,584,638	3,8,12	A,B,C,J,K,X,Y,Z
DWM	Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract	<p>This is a specialized small diameter sewer contract (up to 24-inches diameter) with an undefined scope and fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method. This Contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>The contract also incorporates internal point repairs, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.</p>	04/25/2010	\$25,707,136	3,8,12	A,B,C,J,K,X,Y,Z
DWM	Supplemental Program Management Services 09 - 10	Program Management Consultant services for the period Sept 2009 - Aug 2010 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.	08/31/2010	\$18,491,011	All	All
DWM	Flint River Force Main Phase II	Installation of 30 inch WW transmission pipeline and ductile iron force main. Installation of 72 inch (approx. 1000lf)tunnel. Construction of pH monitoring station at junction structure at South River WRF.	03/28/2010	\$9,912,468	1,12	Z
DWM	North Area Treatment Plant - Phase 3.0	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.	04/20/2011	\$7,500,000	All	All
DWM	Hemphill WTP Electrical Switchgear Replacement	This project includes the replacement of two existing line-ups of outdoor elect. switchgear at the Hemphill WTP that are at the end of their useful lifespan with new double ended switchgear. The project also includes replacement of elect.conductors.	04/20/2011	\$4,517,826	8	D

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
AFD	Fire Station 11	New Fire Station 11. 3 bay Fire Station.	06/01/2010	\$3,500,000	2	E
AHA	Revitalization of Capitol Homes	<p>AHA procured Capitol Gateway, LLC, which is a joint venture partnership of Integral Properties and Urban Realty Partners, to revitalize Capitol Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 695 functionally obsolete and severely distressed multifamily units with 122 elderly only rental units, 639 multifamily mixed income rental units, and 191 offsite and 370 onsite affordable and market rate for sale units. Promoting a healthy and sustainable community, the master plan includes recreational green space and an on-site water feature in partnership with the City of Atlanta Parks and Recreation.</p> <p>The revitalization of Capitol Homes was made possible with a \$35 million HUD HOPE VI grant, leveraged by AHA and its private sector development partner to secure \$34 million in private debt, tax credit equity and other development funds. In addition, to support the revitalization initiative, the City of Atlanta has contributed \$13 million and the State contributed \$2 million in infrastructure funds to complete all of the street, streetscape, storm/sewer separation (consistent with the consent decree), water distribution and erosion control improvements in the public right-of-way.</p> <p>The Capitol Homes HOPE VI revitalization program has served as a catalyst for community and economic development generating approximately \$337 million in area investments which include APS investments in new schools, the Capitol Hill Redevelopment plan, Memorial Drive corridor plan, MLK Village development and MARTA Station development.</p> <p>As of May 2010, 122 elderly only rental units, 81 offsite for sale units, 421 multi-family units and 96 special need units all have been completed.</p>	03/31/2011	\$17,600,000	5	V
DC	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.	03/01/2010	\$1,500,000	All	All
DC	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.	12/31/2009	\$264,000	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DC	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby	01/29/2010	\$275,000	All	All
DC	Jail Management System	This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.	07/29/2010	\$1,700,000	All	All
DPCD	Multimodal Passenger Terminal Economic Feasibility study	Multi-Modal Station: 20% match contribution for MARTA's submission of FTA application to refine the operational functionality of the multi-modal facility and Phase I implementation of the MMPT connectivity at the Five Points Rail Station.	12/31/2010	\$100,320	2	M
DPCD	Peachtree St & Auburn Ave Streetcar Feasibility study	Proposed street car would operate from Oakland City to Buckhead along Peachtree Street. This phase is for Preliminary Engineering for a portion of the full project from Peachtree Point to 5 Points and from the King Center on Auburn Avenue to Centennial Olympic Park.	12/31/2010	\$750,000	2	M
DPW	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.	12/01/2010	\$1,400,000	8	C
DPCD	Southtown Trail Phase B	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown`s Mill Golf Course.	12/01/2010	\$680,124	1,12	
DPW	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.	12/01/2010	\$2,259,479	4	T
DPRCA	Dunbar/ Rosa Burney Pool Artistic Fence	Install a new artistic fence around the pool as part of the pool/bath house reconstruction.	06/30/2011	\$200,000	4	V
DPRCA	ML King Natatorium Parking Structure Improvements	Phase 1: Structural analysis, Phase 2 interim reinforcement of portions existing parking structure deck as necessary.	08/31/2010	\$233,000	2	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Adams Park Concession - Improvements	Rehabilitation of existing restroom and concession structure including interior and exterior elements.	08/31/2010	\$55,000	11	R
DPRCA	Chastain Park - PATH Trail Powers Ferry Road	Multi-use recreational concrete trail and associated streetscape improvements West Wieuca to Pool Road.	11/30/2010	\$340,000	8	C
DPRCA	Peachtree Hills Park Streambank Restoration	Stabilization of section of failing stream bank in Peachtree Hills Park.	09/30/2010	\$116,000	7	B
DPRCA	Beaver Brook Park	Pathways, boardwalk, plantings, site amenities. Rubber Safety Surfacing around Playground 2010.	12/31/2010	\$75,000	8	C
DPRCA	Orme Park Improvements Ph 1	Various site and amenity improvements , erosion control, streambank restoration, pathway realignments, access reconstruction etc. (reference Orme Park Vision Plan 2007 and NPU F 2006 CDP update for DPRCA)	06/30/2011	\$250,000	6	F
DPRCA	Grant Park Recreation Center Renovation	Addition of storage space. Renovation of facility including floors, windows, doors, kitchen etc. Completion of ADA compliance items including elevator.	03/31/2011	\$1,000,000	1	W
DPRCA	Coan Recreation Center Renovations	Renovations including floors, ceilings, doors, fixtures, painting and ADA compliance items including restroom reconfiguration.	03/31/2011	\$450,000	5	O
DPRCA	Grove Park Recreation Center Roof Renovation	Roof renovation to mitigate leaks and water damage.	06/30/2011	\$185,000	3	J
DPRCA	BeltLine - DH Stanton Park Redevelopment	Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping, and park furnishings.	06/30/2011	\$4,580,000	1	V
DPRCA	Dunbar / Rosa Burney Promenade, Pool and Bath House Reconstruction	Design and Reconstruction of pool and bath house. Includes on-deck spray pad and "laxy river" section. Redevelopment of pathways and landscaping to form central Promenade.	11/15/2010	\$3,230,000	4	V
DPRCA	Emma Millican Park Playground and Site Improvements	Phase 1 included walkways, Jr and Sr Playgrounds, pavilion improvements, stream crossings, site furnishings, landscaping.	05/31/2011	\$900,000	12	X

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Morningside Nature Preserve - Bridge	Design and construction of cable bridge to connect trails within Morningside Nature Preserve.	11/30/2010	\$205,000	6	F
DPRCA	South Bend Park - Art Commission (Cultural Affairs Art)	South Bend Park - Art Commission awarded to artist Phil Proctor. A kinetic sculpture made of granite, galvanized and stainless steel. It has the appearance of a tree like form with an exposed root system.	12/31/2009	\$50,000	1	Y
DPRCA	J. D. Sims Recreation Center Improvements	Existing facility to be completely renovated to serve as a cultural art center. Floors, ceilings, light fixtures, doors, cabinets, security screens/gates, HVAC etc. 95% complete.	05/31/2010	\$378,000	2	M
DPRCA	Chastain Tennis Center Replacement	Construct new tennis center building, tennis court improvements, landscaping.	08/31/2010	\$1,050,000	8	A
DPRCA	Selena S. Butler Park Improvements	Site and ammenity improvements - decorative fence - acquisition of fence complete with Allied Fence - in storage in Mableton, awaiting completion of surrounding redevelopment. Installation in future phase.	12/31/2009	\$100,000	5	M
DPRCA	Zaban Center (East Lake) Improvements	Renovate the entire center, including ADA accessibility elements, doors, windows, cabinets, restrooms; HVAC, plumbing, electrical upgrades; insulation for walls, relocation of office, various minor improvements.	11/30/2010	\$465,000	5	O
DPRCA	Chosewood Park Site Improvements	Drainage improvements, granite retaining walls, entrance, lighting, selective clearing, landscaping, benches. Includes acquisition of adjacent and connecting parcels. Signage, gates etc scheduled for spring/summer 2010.	06/30/2011	\$457,000	1	Y
DPRCA	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, paving, landscaping.	05/06/2011	\$175,000	4	T
DPRCA	Four Corners Park Site Improvements	Playground equipment replacement and safety surface change, improve drainage, walkways, landscaping. Demolition of building(s) on acquired parcels.	08/31/2010	\$120,000	1	V

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Isabel Gates Webster Park (Cultural Affairs Art)	Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA) commission awarded to artist Robert Clements. The park's namesake became the inspiration for t a 18-foot tall painted steel and concrete tower with ceramic tiles and 20 running figures. .	12/31/2009	\$50,000	10	I
DPRCA	ML King Natatorium Mural (Cultural Affairs Art)	ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA) Commission awarded to artist Louis Delsarte. The artist developed a 125 foot mural that pays homage to the legacy and life of Dr. Martin Luther King, Jr. The mural was installed on the back outer wall of the M.L.K. Natatorium.	02/26/2010	\$45,054	2	M
DPRCA	Old Adamsville Gym Renovations	Renovate existing building to convert it to an emergency shelter.	02/28/2011	\$863,000	10	H
DPRCA	Southside Park (Cultural Affairs Art)	Southside Park- Art Commission (Cultural Affairs Art for DPRCA)	03/31/2010	\$50,000	12	Z
DPRCA	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.	05/03/2010	\$150,000	2	M
DPW	Buckhead Village Sidewalk Improvements	Pedestrian and tranportation improvements along Peachtree street and the Buckhead Village	05/03/2011	\$200,000	7	B
DPW	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta and revised by Connect Atlanta. (00GO-0093)	07/30/2010	\$310,800	All	All
DPW	Bolton Road and Marietta Road Intersection	Design funds for intersection Improvements to be included with Bolton Road Streetscape project. (00GO-0118)	06/14/2011	\$53,700	9	D
DPW	Bolton Road and Paul Avenue Intersection	Provides right turn lane. Improvement included with Bolton Road Streetscape project. (00GO-0121)	06/30/2011	\$53,700	9	D
DPW	Bolton Road/Hollywood Road Plaza	Design for LCI on Bolton Road, Hollywood Road, and Main Street. (00GO-0121)	06/30/2011	\$165,126	9	D

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0255	12/31/2010	\$164,355	1	V,W,Y,Z
DPW	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0256	12/31/2010	\$164,355	10	H,I
DPW	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.00GO-0257	12/31/2010	\$164,355	11	P,Q,R,S
DPW	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	12/31/2010	\$164,355	12	X,Y,Z
DPW	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0260	05/27/2011	\$164,355	3	E,J,K,L
DPW	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0261	12/31/2010	\$164,355	4	K,S,T,V
DPW	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0262	12/31/2010	\$164,355	5	M,N,O,W
DPW	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0263	12/31/2010	\$274,355	6	E,F,N
DPW	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0264	12/31/2010	\$164,355	7	B,E,F
DPW	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0265	12/31/2010	\$164,355	8	A,B,C,E
DPW	Crosswalk Installation, Council District 9	Replace existing crosswalks with internaitonal crosswalks at arterial and collector streets. 00GO-0266	12/31/2010	\$164,355	9	C,D,G
DPW	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive GSU Project with no City funding.	03/16/2010	\$1,370,000	5	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Jones/Simpson/Alexander Street Corridor Improvements, phase 2	This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.	12/03/2010	\$7,207,600	2,3	M
DPW	Jonesboro-McDonough Plaza - concept only	LCI study includes Jonesboro/ McDonough/Gannon	10/15/2010	\$41,120	1	Y
DPW	Marietta Boulevard Streetscapes	Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.	01/01/2011	\$1,600,000	9	D
DPW	Martin Luther King Jr., Drive Streetscape - concept only	Concept study for streetscape from Fairburn Road to West Lake Drive.	12/31/2010	\$100,000	10	H,I,J
DPW	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson. concept report only	01/26/2011	\$200,767	4	
DPW	Midtown Atlanta Signal and Intersection Improvements	This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street. ARRA FUNDS	02/10/2011	\$2,000,000	2,6	E
DPW	Moreland Avenue South Streetscape - concept report	From I-20 to I-285: . Concept study only	02/15/2010	\$70,000	1	W,Z
DPW	Peachtree Road and Peachtree Battle Road Traffic Calming	Intersection of Peachtree Road and Peachtree Battle Road. Per Council's request, residents are interested in traffic calming measures at this intersection. Additional funding of \$76,700 is included in this project for greenspace enhancements;	10/14/2010	\$544,299	7,8	B,C
DPW	Peachtree Street North Streetscape	Streetscape improvements from 10th St. to Peachtree Cir	12/15/2010	\$2,829,542	2	E
DPW	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	03/31/2011	\$1,132,000	2	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Restriping and Geometric Modifications (Bicycle Route Signage and Markings)	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	12/31/2010	\$2,256,460	All	All
DPW	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	01/29/2010	\$225,000,000	2	E
DPW	Cascade/Mays Village Center Streetscape Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays. Federal TE funding	06/30/2011	\$885,509	11	I,R,S
DPW	Southtown Trail/South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.LINKED TO ST-CD 1	04/30/2010	\$1,372,127	12	Z
DPW	Southtown Trail/South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75% LINKED TO ST-CD 12; 00GO-0909	04/30/2010	\$523,884	1	Z
DPW	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road). 00GO-1057	12/31/2010	\$453,000	6	F
DPW	Bolton Road /Marietta Intersection	(00GO-0121) Design for LCI at Bolton Road/Marietta Blvd intersection project	06/14/2011	\$100,000	9	D

APPENDIX C

Abbreviations

ABBREVIATIONS

ABCD

ABI – Atlanta Beltline Inc
ADA – Atlanta Development Authority
AHA – Atlanta Housing Authority
AFR – Atlanta Fire Rescue
APD – Atlanta Police Department
ARC – Atlanta Regional Commission
AUB - Butler-Auburn Redevelopment Plan
AUDC – Atlanta Urban Design Commission
BMT - Bolton/Moores Mill Transportation
BNM - Bankhead MARTA LCI
CCR - Campbellton/Cascade Rd Transportation Plan
CDBG - Community Development Block Grants
CIP – Capital Improvements Program
COA – City of Atlanta
DLH - DL Hollowell Parkway (AKA Bankhead)
DA - Department of Aviation
DC – Department of Corrections
DOT – Department of Transportation
DPCD – Department of Planning and Community Development
DPRCA – Department of Parks Recreation and Cultural Affairs
DPW – Department of Public Works
DWM – Department of Watershed Management

EFGH

ENG - English Avenue Redevelopment Plan

IJKL

JA - Judicial Agencies
JBR - Jonesboro Road Corridor Redevelopment Plan
LCI- Livable Centers Initiative

MNOP

MEC - Mechanicsville Corridor Redevelopment Plan
MLK - Martin Luther King Jr. Drive Transportation Plan
NSD - Northside Drive Corridor Plan
NPS - NPU S Comprehensive Plan
NPX - NPU X Comprehensive Plan
OCL - Oakland City/Lakewood LCI
OEAM – Office of Enterprise Asset Management
OHS – Office of Human Services
OOH – Office of Housing
PATH – PATH Foundation
PPL - Peoplestown Redevelopment Plan
PIT - Pittsburgh Redevelopment Plan
POM - Ponce/Moreland Corridor Study/LCI

ABBREVIATIONS

QRST

SMA - South Moreland Avenue LCI
SMH - Summerhill Urban Redevelopment Plan
SRC - Simpson Road Redevelopment Plan
TAD – Tax Allocation District
TBA – To be announced

UVWXYZ

URFA – Urban Residential Finance Authority
UWS - Upper Westside LCI
VCHTF – Vine City Housing Trust Fund
VIN - Vine City Redevelopment Plan



DRAFT
CAPITAL IMPROVEMENTS PROGRAM (CIP)
SHORT TERM WORK PROGRAM (STWP)

2013 - 2017

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