



Where Quality Is A Lifestyle

April 6, 2012

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

Re: Transmittal of the "Fayette County 2011 Annual Report on Fire Services Impact Fees (FY2011) including Comprehensive Plan Amendments for Update to the Capital Improvements Element and Short-Term Work Program (FY2012-FY2016)" for Regional and State Review

Dear Jared:

Enclosed is the Fayette County 2011 Annual Report on Fire Services Impact Fees (FY2011), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2012-FY2016). The package is submitted for Fayette County and the Towns of Brooks, Tyrone, and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5160 if you need any additional information.

Sincerely,

Pete Frisina (new)

Pete Frisina, Director of Community Development
Fayette County Planning and Zoning Department

Public Hearing Draft

FAYETTE COUNTY
2011 ANNUAL REPORT:
FIRE SERVICES IMPACT FEES (FY2011)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
and the
SHORT TERM WORK PROGRAM (FY2012 – FY2016)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

MARCH 1, 2012

FAYETTE COUNTY

FAYETTE COUNTY
STATE OF GEORGIA

RESOLUTION NO. 2012-07

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2011 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2011), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2012 – FY2016)"; AND TO AUTHORIZE TRANSMITTAL OF SAID DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2012–FY2016)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

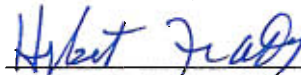
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 22nd of March, 2012, the Fayette County Board of Commissioners conducted a public hearing on the 2011 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners does hereby approve the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2012 – FY2016);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED this 22nd day of March, 2012.

FAYETTE COUNTY, GEORGIA



Herbert Frady, Chairman
Board of Commissioners

ATTEST:


CLERK/DEPUTY CLERK

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY2011	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011 By Jurisdiction	
Fayette County	\$27,680.86
Brooks	\$1,201.14
Tyrone	\$4,664.64
Woolsey	\$0.00
Total	\$33,546.64
Accrued Interest	\$36.58
(Administrative/Other Costs)	(\$841.13)
(Impact Fee Refunds)	(\$1,166.16)
(Impact Fee Expenditures)	(\$31,575.93)
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

Impact Fee Report FY2011

<i>Fayette County Impact Fee Financial Report – FY2011</i>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011	\$27,680.86
Accrued Interest	\$30.90
(Administrative/Other Costs)	(\$806.15)
(Impact Fee Refunds)	(\$583.08)
(Impact Fee Expenditures)	(\$26,322.53)
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment – Capital Improvement Element - Project Update FY2012 – FY2016										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY2002	FY2002	\$872,836	\$471,331	54%	Fire Tax	N/A	\$471,331	\$0.00	Comp FY2002
Construct FS10: Seay Rd	FY2002	FY2002	\$838,295	\$687,402	82%	Fire Tax	N/A	\$687,402	\$0.00	Comp FY2002
Construct FS5: S.R. 85 S.	FY2002	FY2003	\$1,191,565	\$369,385	31%	Fire Tax	N/A	\$369,385	\$0.00	Comp FY2003
Construct FS7: Hampton Road	FY2003	FY2003	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$586,559	\$0.00	Comp FY2003
Purchase Acreage for Future Fire Station: McElroy Road	FY2004	FY2004	\$25,000	\$25,000	100%	None	\$25,000	\$2,883	\$22,117	Acreage purchased
Purchase Two (2) Quints	FY2006	FY2007	\$675,000	\$675,000	100%	None	\$9,459	\$0.00	\$665,541	Purchased FY2007
Emergency Operations Center	Future	Future	\$2,250,000	\$1,869,000	62.5%	Fire Tax	N/A	\$0.00	\$1,869,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	N/A	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$31,576	\$2,117,560	\$2,615,042	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2012- FY2016**

This section presents an updated five-year work program for FY2012 through FY2016 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC SAFETY					
Goal: Maintain and Improve the Level of Service for Public Safety			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY2012	FY2015	\$450,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	\$1,975,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 4	FUTURE	FUTURE	\$1,300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
Sheriff's Office					
Firearms Training Facility	FY2014	FY2014	\$460,000	General Funds	Fayette County EMS

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2015	FY2015	\$220,000	General Fund	Information Systems
Engineering					
Floodplain Mapping	FY2012	FY2012	\$280,000	General Funds	Fayette County Stormwater
Libraries					
Library Expansion	FY2010	FY2012	\$1,019,768	Library SPLOST	Library

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 RECREATION**

Goal: Upgrade Recreation Services			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY2012	FY2016	\$1,500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY2012	FY2016+	\$395,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY2012	FY2015+	\$1,410,000	General Fund	Fayette County Recreation Dept.
Security Systems	FY2013	FY2013	\$50,000	General Fund	Fayette County Recreation Dept.
Land Acquisition in Subareas 2 & 3	FY2013	FY2013	\$1,100,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - WATER SYSTEM					
Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY2010	FY2015	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY2015	FY2016	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY2014	FY2014	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY2014	FY2016+	\$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2016	FY2016	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2015	FY2016	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Replacement	FY2012	FY2013	\$2,270,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY2011	FY2013	\$1,618,000	SPLOST	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2012	\$1,000,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012 to FY2016 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Buckeye Rd -.Grade, Base & Pave	FY2013	FY2014	\$134,310	General Fund	Fayette County Public Works
Swanson Rd - Grade, Base & Pave	FY2015	FY2016	\$391,900	General Fund	Fayette County Public Works
Trickum Creek Rd. - Grade, Base & Pave	FY2012	FY2013	\$261,230	General Fund	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2013	FY2015	\$804,200	General Fund	Fayette County Public Works
Roadway Construction Equipment	FY2012	FY2014	\$992,500	Vehicle Fund	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY2011	FY2012	\$402,800	SPLOST	Fayette County Public Works
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY2012	FY2015	\$2,303,000	SPLOST & Fed/State	Fayette County Public Works
Kenwood Road Operational Improvements	FY2012	FY2015	\$3,290,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY2008	FY2014	\$17,350,000	SPLOST	Fayette County Public Works
East Fayetteville Bypass (Phases I & II)	FY2007	FY2015	\$66,133,500	SPLOST & Fed/State	Fayette County Public Works
Coastline Road Bridge Improvement	FY2012	FY2013	\$1,963,000	SPLOST	Fayette County Public Works
McIntosh Road Bridge Improvement	FY2010	FY2014	\$3,350,000	SPLOST & Fed/State	Fayette County Public Works
Evaluate, program and implement project and program recommendations of the 2003 and 2009 Comprehensive Transportation Plans.	FY2012	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 - PUBLIC WORKS					
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ Bernhard Road & SR 85	FY2011	FY2012	\$400,000	Fed/State	GDOT
Intersection Improvement @ Harp Road & SR 85	FY2010	FY2012	\$400,000	SPLOST	FCPW
Intersection Improvement @ Corinth Road & SR 54	FY2010	FY2012	\$350,000	SPLOST	FCPW
Intersection Improvement @ Inman Rd & Goza Rd	FY2010	FY2012	\$650,000	SPLOST	FCPW

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012 - FY2016 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.			Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - SR 85 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012 - FY2016 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.			Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - State Route (SR) Corridors and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - Conservation Areas and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering
Major Update of Fayette County Comprehensive Plan	FY2012	FY2017	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2012-FY2016 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.			Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park, Issue will be addressed in the major update of the Comprehensive Plan.	FY2012	FY2016	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

BROOKS

**THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA**

RESOLUTION

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2011 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2011), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2012 – FY2016)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2012–FY2016)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

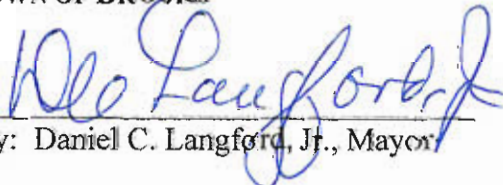
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 19th day of March 2012, the Town Council of Brooks conducted a public hearing on the 2011 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

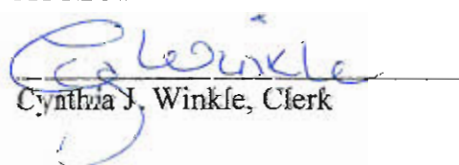
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby approve the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2012 – FY2016);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED, by the Town Council of Brooks, GA, on this 19th day of March, 2012.

TOWN OF BROOKS


By: Daniel C. Langford, Jr., Mayor

ATTEST:


Cynthia J. Winkle, Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY2011	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011 By Jurisdiction	
Fayette County	\$27,680.86
Brooks	\$1,201.14
Tyrone	\$4,664.64
Woolsey	\$0.00
Total	\$33,546.64
Accrued Interest	\$36.58
(Administrative/Other Costs)	(\$841.13)
(Impact Fee Refunds)	(\$1,166.16)
(Impact Fee Expenditures)	(\$31,575.93)
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

<i>Brooks Impact Fee Financial Report - FY2011</i>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011	\$1,201.14
Accrued Interest	\$1.29
(Administrative/Other Costs)	(\$34.98)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$1,167.45)
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

Impact Fee Report FY2011

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2012-FY2016										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2011 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY2002	FY2002	\$872,836	\$471,331	54%	Fire Tax	N/A	\$471,331	\$0.00	Comp FY02
Construct FS10: Seay Rd	FY2002	FY2002	\$838,295	\$687,402	82%	Fire Tax	N/A	\$687,402	\$0.00	Comp FY02
Construct FS5: S.R. 85 S.	FY2002	FY2003	\$1,191,565	\$369,385	31%	Fire Tax	N/A	\$369,385	\$0.00	Comp FY03
Construct FS7: Hampton Road	FY2003	FY2003	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$586,559	\$0.00	Comp FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY2004	FY2004	\$25,000	\$25,000	100%	None	\$25,000	\$2,883.00	\$22,117	Acreage purchased.
Purchase Two (2) Quints	FY2006	FY2007	\$675,000	\$675,000	100%	None	\$9,459	\$9,459.00	\$665,541	Purchased FY07
Emergency Operations Center	Future	Future	\$2,250,000	\$1,869,000	63%	Fire Tax	N/A	\$0.00	\$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	N/A	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$31,576	\$2,117,506	\$2,615,042	

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2012 to FY2016**

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system. DELETED. MUNICIPAL SYSTEM ACQUIRED BY FAYETTE COUNTY WATER SYSTEM,	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Renovate Town Hall (old church building)	FY2010	FY2014	\$400,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY2008	FY2014	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY2009	FY2014	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop lacrosse fields.	FY2011	FY2014	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

TYRONE

STATE OF GEORGIA

TOWN OF TYRONE

RESOLUTION

NO. 2012-02

A RESOLUTION OF THE MAYOR AND COUNCIL FOR THE TOWN OF TYRONE; TO APPROVE THE "FAYETTE COUNTY 2011 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2011), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2012 – FY2016)"; TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION; TO PROMOTE THE PUBLIC HEALTH, SAFETY AND WELFARE, AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council for the Town of Tyrone (the "Town") is the duly elected governing authority for the Town; and

WHEREAS, Fayette County has prepared the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2012–FY2016)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 5th day of April 2012, the Town Council of Tyrone conducted a public hearing on the 2011 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council for the Town of Tyrone, Georgia, does hereby approve the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2012 – FY2016);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

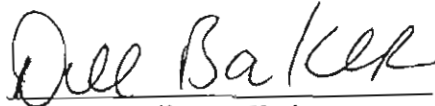
SO RESOLVED this 5 day of April, 2012.

MAYOR AND COUNCIL OF THE
TOWN OF TYRONE

By: 
Eric Dial, Mayor

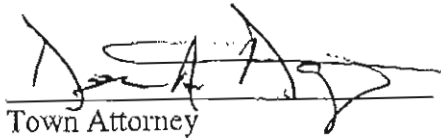
(SEAL)

ATTEST:



Dee Baker, Town Clerk

Approved as to form:



Town Attorney

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Impact Fees Encumbered	\$0.00

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Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2010	\$4,664.64
Accrued Interest	\$4.39
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Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2012 – FY2016										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY2002	FY2002	\$872,836	\$471,331	54%	Fire Tax	N/A	\$471,331	\$0.00	Comp FY2002
Construct FS10: Seay Rd	FY2002	FY2002	\$838,295	\$687,402	82%	Fire Tax	N/A	\$687,402	\$0.00	Comp FY2002
Construct FS5: S.R. 85 S.	FY2002	FY2003	\$1,191,565	\$369,385	31%	Fire Tax	N/A	\$369,385	\$0.00	Comp FY2003
Construct FS7: Hampton Road	FY2003	FY2003	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$586,559	\$0.00	Comp FY2003
Purchase Acreage for Future Fire Station: McElroy Road	FY2004	FY2004	\$25,000	\$25,000	100%	None	\$25,000	\$2,883	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY2006	FY2007	\$675,000	\$675,000	100%	None	\$9,459	\$9,459	\$665,541	Purchased FY2007
Emergency Operations Center	Future	Future	\$2,250,000	\$1,869,000	62.5%	Fire Tax	N/A	\$0.00	\$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	N/A	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$31,576	\$2,117,560	\$2,615,542	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT					
SHORT TERM WORK PROGRAM UPDATE FY2012 TO FY2016					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
<i>Economic Development</i>					
Appoint Member to Fayette County Development Authority	FY2012	FY2016	Staff Time	GF	Town of Tyrone
<i>Community Facilities and Services</i>					
Participate in Fayette County Governmental Association	FY2012	FY2016	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY2012	FY2016	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program	FY2012	FY2016	\$920,500	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY2012	FY2016	Staff Time	GF	Town of Tyrone
<i>Land Use</i>					
Update Zoning Ordinance	FY2012	FY2016	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY2012	FY2016	Staff Time	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT						
CAPITAL IMPROVEMENTS ELEMENT FY 2012 – FY 2016						
Project Name	Est. Cost	FY2012	FY 2013	FY 2014	FY 2015	FY 2016
Valleywood Rd/Drainage & Paving (materials only)	0\$175,000 (Splost)	\$90,000	\$85,000			
Tyrone Rd. @ SR74 Right turn lane (east)	\$90,000 (Splost)		\$90,000			
Handley Park Soil Stabilization	\$30,000	\$30,000				
Stormwater Maint.- misc. repairs	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Shamrock Park- Tennis Courts & Bridge	\$191,990	\$191,990				
Road Resurfacing	\$460,000	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000
Farr Rd. Sidewalk Repair	\$25,000		\$25,000			
Senoia Rd. Sidewalk Repair	\$15,000		\$15,000			
Multi-use Path Replacement	\$160,000		\$40,000	\$40,000	\$40,000	\$40,000
Gateway Signs & Landscaping	\$60,000	\$60,000				
Handley Park- 3 rd Soccer Field	\$150,000	\$10,000	\$100,000	\$40,000		
LARP Laurel Circle & Lynwood	\$150,000	\$50,000	\$100,000			
Strandhill Rd@ Drumcliff Ct Ditch, Culvert Repairs	\$7,000	\$7,000				
Palmetto Rd Resurfacing 1.4 miles (Senoia Rd.-Town Limits)	\$279,570	\$262,470	\$17,100			
Tramore Trace Headwall Repair	\$3,500	\$3,500				
Farr Road Sidewalk Repair	\$20,000		\$20,000			
Senoia Rd Sidewalk Repair	\$10,000		\$10,000			
Autumn Trace Resurfacing	\$35,000		\$35,000			
LARP: Resurface Lynwood, Laurel Circle and Wildwood Ct	\$100,000	\$50,000	\$50,000			
TOTALS	\$2,461,560	\$946,960	\$779,100	\$272,000	\$232,000	\$232,000

WOOLSEY

**TOWN OF WOOLSEY
STATE OF GEORGIA**

RESOLUTION #2012-02

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2011 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2011), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2012 – FY2016)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2012–FY2016)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

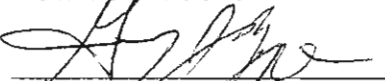
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 12 day of March, 2012, the Town Council of Woolsey conducted a public hearing on the 2011 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Woolsey Town Council does hereby approve the "Fayette County 2011 Annual Report On Fire Services Impact Fees (FY2011) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2012 – FY2016);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

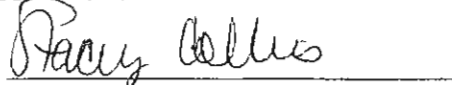
SO RESOLVED this 12 day of March, 2012.

**MAYOR AND COUNCIL
TOWN OF WOOLSEY**



Gary Laggis, Mayor

ATTEST:



Stacy Collins

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY2011	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011 By Jurisdiction	
Fayette County	\$27,680.86
Brooks	\$1,201.14
Tyrone	\$4,664.64
Woolsey	\$0.00
Total	\$33,546.64
Accrued Interest	\$36.58
(Administrative/Other Costs)	(\$841.13)
(Impact Fee Refunds)	(\$1,166.16)
(Impact Fee Expenditures)	(\$31,575.93)
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Impact Fee Report FY2011

Woolsey Impact Fee Financial Report - FY2011	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY2011	\$0.00
Accrued Interest	\$0.00
(Administrative/Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$0.00
Impact Fee Fund Balance Ending FY2011	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2012 – FY2016										
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Totals			\$7,269,168	\$4,764,178	59%		\$31,576	\$2,117,560	\$2,615,042	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2012 to FY2016

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<i>Natural & Cultural Resources</i>					
Adopt a tree preservation ordinance.	FY2008	FY2008	\$1,000	GF	Town of Woolsey
<i>Community Facilities and Services</i>					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2011	\$250,000	2009 SPLOST &/or GF	Town of Woolsey
<i>Land Use</i>					
Investigate a rural use or conservation overlay.	FY2009	FY2009	\$1,500	GF	Town of Woolsey
<i>Transportation</i>					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY2010	FY2010	\$10,000	TE/GF	Town of Woolsey