A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE PEACHTREE CITY COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 1st day of March, 2012.

Don Haddix, Mayor

Attest: City Clerk

CITY OF PEACHTREE CITY
Short Term Work Program (2012 - 2016)

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2012	2013	2014	2015	2016			
Community facilities								
Budget for long-term sustainability of all city facilities	X	X	X	X	X	All departments	Staff time	General Fund
Implement recommendations of SR 54 W corridor study	X	X	X	X	X	City Staff	Staff time	General Fund
Update Multi-use Path System master plan	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Update Recreation master plan	X					Planning, Recreation	Staff time	General Fund
Update Community Facilities master plan	X					Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)	X					Planning	Staff time	General Fund
Update Solid Waste Management Plan	X					Engineering	Staff time	General Fund
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Continue to work with GDOT on the widening of SR 74 South and the realignment of Rockaway Road to ensure integrated multi-use paths, sidewalks and landscaping	X	X				Enginering, Planning, Public Works	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X				Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X				Planning	Staff time	General Fund
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.	X	X				Planning	Staff time	General Fund

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2012	2013	2014	2015				
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X				Planning	Staff time	General Fund
Natural and historic resources								
Update floodplain and watershed maps	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County on construction of Lake McIntosh reservoir	X	X				Engineering	Staff time	General Fund
General planning								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	General Fund
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and trandportation-related issues	X	X	X	X	X	Planning	Staff time	General Fund

CITY OF PEACHTREE CITY
Capital Improvements Element (2012 - 2016)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2012	2013	2014	2015	2016			
Public Services								
Bobcat skid steer loader (replace)	X					Public Services	$39,000	General fund/ lease purchase
Dump truck F-750's - 3 (replace)	X					Public Services	$225,000	General fund/ lease purchase
Dump truck bed - 2 (replace)	X					Public Services	$44,000	General fund/ lease purchase
Telephone system replacement/ upgrades	X					Public Services	$25,000	General fund/ lease purchase
Bulk oil storage repair and relocate	X					Public Services	$50,000	General fund/ facility bond
BSC maintenance building facility improvements	X					Public Services	$75,000	General fund/ facility bond
Breakroom and restroom renovations	X					Public Services	$40,000	General fund/ facility bond
C80A motor grader (replace)		X				Public Services	$130,000	General fund/ lease purchase
Front end wheel loader (replace)		X				Public Services	$150,000	General fund/ lease purchase
F250 pick-ups - 3 (replace)		X				Public Services	$75,000	General fund/ lease purchase
F350 dump truck (replace)		X				Public Services	$32,000	General fund/ lease purchase
Asphalt spreader (replace)			X			Public Services	$50,000	General fund/ lease purchase
F-150 pick-up (replace)			X			Public Services	$25,000	General fund/ lease purchase
L9000 tandem dump truck (replace)				X		Public Services	$120,000	General fund/ lease purchase
LB90 back hoe (replace)				X		Public Services	$58,000	General fund/ lease purchase
John Deere track loader (replace)				X		Public Services	$180,000	General fund/ lease purchase
Leeboy asphalt spreader (replace)					X	Public Services	$75,000	General fund/ lease purchase
Bituminous tack distributor					X	Public Services	$35,000	General fund/ lease purchase
Community Services								
Kedron pool bubble replacement	X					Community Services	$454,255	General fund/ facility bond
Thin client computing - patron work stations	X					Community Services	$45,000	General fund/ lease purchase
Tennis Center covered courts re-roof	X					Community Services	$150,000	General fund/ facility bond
Amphitheatre building improvements	X					Community Services	$100,000	General fund/ facility bond
Seal exterior of Library	X					Community Services	$100,000	General fund/ facility bond
Kedron Fieldhouse - large pool resurfacing	X					Community Services	$40,000	General fund/ facility bond
All Children's Playgound surface (replace)	X					Community Services	$50,000	General fund/ facility bond
Battery Way boat dock (replace)	X					Community Services	$150,000	General fund/ facility bond
Expand BSC parking lot to full capacity	X					Community Services	$500,000	General fund/ facility bond
Playground - Wilksmoor Village			X			Community Services	$5,000	General fund/ impact fees (90%)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2012	2013	2014	2015	2016			
Public Safety Services								
Fire/ EMS								
Station 81 - driveway and parking lot repairs	X					Fire	$100,000	General fund/ facility bond
Station 82 - exterior wall sealing	X					Fire	$55,000	General fund/ facility bond
Station 82 - roof remodel	X					Fire	$175,000	General fund/ facility bond
Station 81 - exterior wall resurfacing	X					Fire	$75,000	General fund/ facility bond
Parking lot resurfacing	X					Fire	$75,000	General fund/ facility bond
Ford Expedition - Assistant Fire Chief/ Training (replace)		X				Fire	$43,438	General fund/ lease purchase
Medic unit remount		X				Fire	$133,126	General fund/ lease purchase
TACV F-350 (replace)		X				Fire	$54,500	General fund/ lease purchase
Ford F-150 - Assistant Fire Marshal (replace)			X			Fire	$47,809	General fund/ lease purchase
Ford Expedition - Assistant Fire Chief/ Operations (replace)			X			Fire	$45,610	General fund/ lease purchase
Fire Engine 87 (replace)			X			Fire	$594,729	General fund/ lease purchase
Medic unit remount			X			Fire	$139,783	Cash
Quint (replace)				X		Fire	$737,572	General fund/ lease purchase
Mini pumper (replace)				X		Fire	$300,000	General fund/ lease purchase
Training pick-up truck (replace)				X		Fire	$59,863	General fund/ lease purchase
Ford F-150 - Fire Marshal (replace)					X	Fire	$52,710	General fund/ lease purchase
Ford Expedition - training (replace)					X	Fire	$50,285	General fund/ lease purchase
Medic 82 - remount					X	Fire	$154,109	General fund/ lease purchase
Tower 8 - replace					X	Fire	$1,123,127	General fund/ lease purchase
Police								
Vehicle fleet replacement (9 at $49,500)	X					Police	$445,500	General fund
Vehicle fleet replacement (7 at $49,000)		X				Police	$346,500	General fund
Unmarked police vehicle (replace)		X				Police	$47,500	General fund
Special Response Team tactical van		X				Police	$50,000	General fund
Vehicle fleet replacement (8 at $49,500)			X			Police	$396,000	General fund
Ford F-250 (replace)			X			Police	$47,500	General fund
Unmarked police vehicle replacement (2 @ $47,500)			X			Police	$95,000	General fund
Motorcycle (replace)			X			Police	$20,800	General fund
AFIS fingerprinting system			X			Police	$70,000	General fund
Vehicle fleet replacement (9 at $49,500)				X		Police	$445,500	General fund
Unmarked police vehicle replacement (2 @ $47,500)				X		Police	$95,000	General fund

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2012	2013	2014	2015	2016			
Transport van with insert				X		Police	$59,863	General fund
Vehicle fleet replacement (9 at $49,500)					X	Police	$445,500	General fund
Unmarked police vehicle replacement (3 @ $47,500)					X	Police	$142,500	General fund
Motorcycle - 2 (replace)					X	Police	$41,600	General fund
Administrative Services								
Projects to be determined	X					Administrative Services	$810,745	General fund/ facility bond
Backup system replacement	X					Administrative Services	$60,000	General fund
Email and archiving ststem replacement	X					Administrative Services	$37,000	General fund
Telephone system upgrade and replacement		X				Administrative Services	$115,000	General fund

City of Peachtree City						
Public Facility	**Parks/Recreation**	**Libraries**	**Police**	**Fire**	**Administrative Fees**	**TOTAL**
Service Area						
Impact Fee Fund Balance at September 30, 2010	$ -	$ -	$ 33,822	$ 228,756	$ -	$ 262,578
Impact Fees Collected in Fiscal Year 2011	-	-	6,323	43,915	1,541	51,779
Accrued Interest	-	-	19	132	-	151
FY 2011 (Administrative/Other Costs)	-	-	-	-	(1,541)	(1,541)
(Impact Fee Refunds)	-	-	-	-	-	-
(Project Expenditures)	-	-	-	-	-	-
Impact Fee Fund Balance at September 30, 2011	$ -	$ -	$ 40,164	$ 272,803	$ -	$ 312,967
Impact Fees Encumbered	$ -	$ -	$ 40,164	$ 272,803	$ -	$ 312,967

City of Peachtree City **Capital Improvement Projects Updated for FY 2011**

Public Facility:	Parks/Recreation							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2011	Impact Fees Encumbered through FY 2011	Status/ Remarks
Parks & Recreation	FY 2010	FY 2027	$ 3,021,612	98.44%	Property Taxes	$ -	$ -	
						-	-	
						-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 3,021,612			$ -	$ -	

City of Peachtree City | **Capital Improvement Projects Updated for FY 2011**

Public Facility:	**Libraries**							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2011	Impact Fees Encumbered through FY 2011	Status/ Remarks
Libraries	FY 2010	FY 2027	$ 318,766	99.84%	Property Taxes	$ -	$ -	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 318,766			$ -	$ -	

City of Peachtree City **Capital Improvement Projects Updated for FY 2011**

Public Facility:	**Police**							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2011	Impact Fees Encumbered through FY 2011	Status/ Remarks
Police	FY 2010	FY 2027	$ 450,910	100.00%	N/A	$ -	$ 40,164	
						-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 450,910			$ -	$ 40,164	

City of Peachtree City

Capital Improvement Projects Updated for FY 2011

Public Facility:	Fire							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2011	Impact Fees Encumbered through FY 2011	Status/ Remarks
Fire Protection	FY 2010	FY 2027	$ 3,166,507	96.82%	Property Taxes	$ -	$ 228,756	
						-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 3,166,507			$ -	$ 272,803	