



East Point 2026 Comprehensive Plan

Short Term Work Program 2007-2011

Summary of Accomplishments

The East Point City Council adopted the East Point 2007-2011 Short Term Work Program (STWP) as a part of the 2026 Comprehensive Plan Update October 16, 2006. As required under the *Minimum Planning Standards and Procedures for Local Comprehensive Planning*, a summary of accomplishments is provided below. The status of each action item will be identified as **Completed**, **Deleted** or **Reprogrammed**.

Economic Development

1. *Enhance the attractiveness of the community*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Reprogrammed as on-going for FY 2012-FY2016

2. *Convene Board of Education and Community Work Sessions*

Estimated Cost: No Cost

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Deleted – Not the responsibility of the City

3. *Convene community meetings aimed at organizing a community group network utilizing the East Point Newsletter*

Estimated Cost: \$500

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Deleted – Focus shifted. Community meetings were held and a group formed, but not related to newsletter

4. *Focus East Point Business and Industrial Development Authority and Economic Development staff resources in the Downtown*

Estimated Cost: No Cost

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed as on-going for FY 2012-FY 2016

5. *Devise and implement a capital improvement project in the Downtown*

Estimated Cost: Unknown

Funding Source: City of East Point/ Municipal Electric Authority of Georgia

Scheduled Year: 2007-2011



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Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed – based on 2010-2011 Council Project List. Hotel/Motel Tax to be included as additional funding source – FY 2012-FY 2017

6. *Focus East Point Business and Industrial Development Authority and Economic Development staff resources in the Old Fourth Ward*

Estimated Cost: No Cost

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed FY 2012- FY 2017.

7. *Devise and implement a capital improvement project in the Old Fourth Ward*

Estimated Cost: Unknown

Funding Source: City of East Point – Municipal Electric Authority of Georgia

Scheduled Year: 2007-2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed FY 2012 – FY 2017

8. *Focus East Point Business and Industrial Development Authority and Economic Development staff resources on Cleveland Avenue* Estimated Cost: No Cost

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed as on-going for FY 2012-FY 2016

9. *Revise and implement a capital improvement project on Cleveland Avenue*

Estimated Cost: Unknown

Funding Source: City of East Point – Municipal Electric Authority of Georgia

Scheduled Year: 2007-2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Reprogrammed- This area is a redevelopment focus area within the East Point Corridors TAD

10. *Designate target areas and establish loan pool*

Estimated Cost: \$50,000

Funding Source: City of East Point/ CDBG monies

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed as on-going for FY 2013 –focus on residential rehab for low income and senior citizens



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11. *Characterize vacant industrial buildings and structures*

Estimated Cost: \$500

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Reprogrammed as on-going changing the term "characterize" to "identify market"

12. *Devise "triage" strategy and contact property owners* Estimated Cost: \$1000

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Deleted – Not sure of original intent

13. *Initiate abandoned structure removal and site clearance*

Estimated Cost: \$ 40,000

Funding Source: City of East Point/ Municipal Electric Authority of Georgia

Scheduled Year: 2008-2010

Responsibility: City of East Point

Reprogrammed as part of 50 Worst Properties Program

14. *Coordinate contact with Brownfield site owners and EPD*

Estimated Cost: No cost

Funding Source: City of East Point

Scheduled Year: 2007–2011

Responsibility: City of East Point

Reprogrammed as on-going for FY 2012-FY 2016 – Focus area is Lawrence Street

15. *Explore business participation in jobs training*

Estimated Cost: No cost

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed as on-going FY 2012-FY 2016

16. *Investigate the establishment of a pilot jobs training program*

Estimated Cost: \$10,000

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Deleted-City partners with County and State on job training



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17. *Formalize job training program as appropriate*

Estimated Cost: \$20,000 per year

Funding Source: City of East Point/ CDBG monies/ Municipal Electric Authority of Georgia

Scheduled Year: 2008–2011

Responsibility: City of East Point

Reprogrammed to focus on Summer Youth Jobs Program FY 2012 – FY 2017

18. *Explore support for jobs access program*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Deleted-City partners with County and State on job training

19. *Investigate the establishment of a pilot program for jobs access*

Estimated Cost: \$2,500

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Deleted-City partners with County and State on job training

20. *Formalize jobs access program as appropriate*

Estimated Cost: \$5,000 per year

Funding Source: City of East Point/ CDBG monies

Scheduled Year: 2007 – 2011

Responsibility: City of East Point

Deleted-City partners with County and State on job training

21. *Create an Economic Development Campaign*

Estimated Cost: \$10,000

Funding Source: Business and Industrial Development Authority

Scheduled Year: 2009

Responsibility: Business and Industrial Development Authority

Reprogrammed as on-going for FY 2012-FY 2013. Plan to start October 2011

22. *Craft Development Package and Incentives*

Estimated Cost: \$12,500

Funding Source: Business and Industrial Development Authority

Scheduled Year: 2009-2010

Responsibility: Business and Industrial Development Authority

Reprogrammed as on-going for FY 2012-FY 2016. Incentives vary by prospect



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23. *Utilize Community Improvement District (CID) efforts for self promotion, and fundraising for future events/ improvement projects*

Estimated Cost: Unknown

Funding Source: Unknown

Scheduled Year: 2008 - 2011

Responsibility: City of East Point/ City of Atlanta/ CID

Deleted – CID implementation plan completed but businesses owners did not agree to participate when time to accept financial responsibility

24. *Develop a public/ private partnership for development of the city owned property at the north Central Business District Area*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2008-2010

Responsibility: City of East Point

Deleted- Not specific to an area of the City. Working on partnership for downtown properties

25. *Create a partnership with Business and Industrial Development Authority to help develop the City owned properties*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2008-2010

Responsibility: City of East Point

Reprogrammed as on-going partnership between City and BIDA for redevelopment of Commons Property

26. *Implement the Tax Allocation District for redevelopment within the Downtown*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed. Includes Main Street, and nodes along Cleveland Avenue and Washington Road. Approved by City and Fulton County. Awaiting approval for Fulton BOE.

27. *Market an Incentive Package for infill residential projects*

Estimated Cost: \$10,000 per year

Funding Source: City of East Point/ Municipal Electric Authority of Georgia

Scheduled Year: 2007–2011

Responsibility: City of East Point/ East Point Business and Industrial Development Authority

Deleted- Not economically feasible in this market

28. *Locate the Main Street Manager office in downtown*

Estimated Cost: \$20,000

Funding Source: City of East Point



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Summary of Accomplishments

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed and will occur if municipal complex is constructed FY 2012- FY 2014. Title change to
Downtown Business Development Coordinator

29. *Enhance the East Point web page to include a tourism and business recruitment page focusing on downtown*

Estimated Cost: \$5,000

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Completed

Natural and Historic Resources

30. *Update the East Point Tree Ordinance*

Estimated Cost: \$1,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code

31. *Update the East Point Buffer Ordinance*

Estimated Cost: \$1,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code

32. *Update the East Point Wetland/ Floodplain Ordinance*

Estimated Cost: \$1,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code

33. *Update the East Point Soil Erosion Control Measures Ordinance*

Estimated Cost: \$ 1,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code



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34. *Encourage the preservation of existing single-family homes with historic character*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code (Infill Ordinance)

35. *Promote new residential development that is keeping with the historic style and character of the surrounding neighborhoods, including higher density developments*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2008-2011

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code (Infill Ordinance)

36. *Encourage local property owners to apply for historic housing tax credits*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2006-2010

Responsibility: City of East Point

Deleted – Not sure how this was to be implemented

Greenspace and Recreation

37. *Conduct a feasibility analysis for parks and community open spaces*

Estimated Cost: \$20,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Completed 2010 Parks & Recreation Master Plan

38. *Draft and adopt a Greenspace/ Open Space Ordinance*

Estimated Cost: \$1,500

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Incorporated in Subdivision Regulations – March 2009 Zoning Ordinance & Development Code

39. *Review the availability of the Governor's greenspace program for the acquisition of the passive park areas for the community*

Estimated Cost: Unknown



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Funding Source: City of East Point

Scheduled Year: 2008-2009

Responsibility: City of East Point

Completed

40. *Investigate the feasibility of a linear park trail system* Estimated Cost: \$10,000

Funding Source: City of East Point/ Department of Community Affairs

Scheduled Year: 2009

Responsibility: City of East Point

Completed in 2010 Parks & Recreation Master Plan

41. *Accept dedication and acquire parkland sites*

Estimated Cost: \$50,000

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Completed -Addressed in 2010 Parks & Recreation Master Plan

42. *Design and build park and trail system segments*

Estimated Cost: \$100,000

Funding Source: City of East Point/ Private Investments Scheduled Year: 2010

Responsibility: City of East Point

Completed -Addressed in 2010 Parks & Recreation Master Plan

Housing

43. *Stabilize and increase the housing stock*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Deleted – Not sure how this was to be implemented

44. *Implement an Affordable Housing Incentive Ordinance*

Estimated Cost: \$1,500

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Reprogrammed as on-going FY 2012 – FY 2017

45. *Implement Affordable Housing Tax Credit*

Estimated Cost: Unknown



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Funding Source: Private Businesses

Scheduled Year: 2008

Responsibility: City of East Point

Deleted – Applications usually submitted by Developer not City

46. *Housing 203(K) Rehabilitation Program (CDBG)*

Estimated Cost: Unknown

Funding Source: HUD

Scheduled Year: 2008 - 2011

Responsibility: City of East Point

Deleted – CDBG funds allocated via Fulton County

47. *Down-payment Assistance Program*

Estimated Cost: Unknown

Funding Source: Private Businesses

Scheduled Year: 2009

Responsibility: Local Employers

Deleted – Program implemented via Fulton County

48. *Consider using land write-down to develop more loft housing*

Estimated Cost: \$2,500

Funding Source: Business and Industrial Development Authority

Scheduled Year: 2007

Responsibility: Business and Industrial Development Authority

Deleted – Not economically feasible due to housing downturn

49. *Create a housing conditions data system*

Estimated Cost: \$500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed as part of 50 Worst Properties Program

50. *Investigate housing rehabilitation grant and loan programs to facilitate housing rehabilitation*

Estimated Cost: \$20,000 per year

Funding Source: City of East Point/ Fulton County

Scheduled Year: 2007-2008

Responsibility: City of East Point

Reprogrammed to investigate and implement a program in the City

51. *Draft and Adopt an Affordable Housing Ordinance*

Estimated Cost: \$2,000

Funding Source: City of East Point



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Scheduled Year: 2007

Responsibility: City of East Point

Deleted – City has existing affordable housing that is vacant

52. *Facilitate a loan fund to buy-down mortgage rates*

Estimated Cost: \$50,000 per year

Funding Source: City of East Point/ CDBG monies

Scheduled Year: 2007-2011

Responsibility: City of East Point

Deleted – CDBG funds allocated via Fulton County

53. *Investigate central business district and Transit Orientated Development areas for more housing options with higher densities*

Estimated Cost: \$25,000

Funding Source: City of East Point/ Fulton County

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed under LCI Supplemental Study FY 2012

54. *Revise Overlay Districts to include Transit Orientated Development*

Estimated Cost: \$50,000

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed under LCI Supplemental Study FY 2012

Land Use

55. *Adopt additional guidelines for the Central Business District*

Estimated Cost: \$5,000

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code. Additional programming under LCI Supplemental Study FY 2012

56. *Amend Zoning Ordinance to allow redevelopment of Lawrence Street Brownfield site*

Estimated Cost: \$6,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed under Mission 2036 Comprehensive Plan Update FY 2012



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Summary of Accomplishments

57. *Prepare additional architectural/ design guidelines for new developments in overlay district* Estimated Cost: \$10,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Deleted – Area not defined

58. *Develop regulations to guide historic preservation*

Estimated Cost: \$15,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed -May be addressed under Mission 2036 Comprehensive Plan Update FY 2012

59. *Develop Community Overlay Districts and architectural guidelines to guide infill development*

Estimated Cost: \$5,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Deleted – Area not defined

March 2009 Zoning Ordinance & Development Code includes Infill Ordinance

60. *Amend/ update the Zoning Ordinance to reflect recommendations made as part of the LCI Study*

Estimated Cost: \$2,500

Funding Source: City of East Point

Scheduled Year: 2007

Responsibility: City of East Point

Completed under March 2009 Zoning Ordinance & Development Code

61. *Apply for Environmental Protection Agency's Brownfield Grant for site assessment*

Estimated Cost: \$10,000

Funding Source: Unknown

Scheduled Year: 2007-2011

Responsibility: City of East Point

Reprogrammed to focus on Lawrence Street area FY 2012 – FY 2017

62. *Apply for Environmental Protection Agency's Brownfield Grant for clean-up*

Estimated Cost: \$10,000

Funding Source: Unknown

Scheduled Year: 2007-2011

Responsibility: City of East Point

Reprogrammed to focus on Lawrence Street area FY 2012 – FY 2017



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Summary of Accomplishments

63. *Apply for Environmental Protection Agency's Brownfield Grant for revolving loan monies*

Estimated Cost: \$10,000

Funding Source: Unknown

Scheduled Year: 2007-2011

Responsibility: City of East Point

Reprogrammed to focus on Lawrence Street area FY 2012 – FY 2017

64. *Application for LCI implementations funds*

Estimated Cost: \$10,000

Funding Source: Unknown

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed as LCI Supplemental Study FY 2012 for Downtown. Application being drafted for pedestrian, bike and streetscape improvements along East Point Street

65. *Conduct a feasibility analysis for an entertainment district at the brownfield redevelopment site*

Estimated Cost: \$20,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed - May be addressed under Mission 2036 Comprehensive Plan Update FY 2012

66. *Develop new civic green and public buildings for the central business district*

Estimated Cost: \$2,500,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed as larger Municipal Complex development FY 2012-FY 2014

67. *Amend the City Zoning Ordinance and Future Land Use Map as indicated in the adopted Comprehensive Plan*

Estimated Cost: \$2,500

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Completed

68. *Amend the Zoning Ordinance to support Smart Growth policies to implement the Comprehensive Plan*

Estimated Cost: \$2,500

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point



Completed

Police Department

69. *Vehicles/ Replace*

Estimated Cost: \$500,000

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Completed

70. *Equipment/ New*

Estimated Cost: \$140,000

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Completed

71. *Equipment/ Replace*

Estimated Cost: \$12,000

Funding Source: City of East Point

Scheduled Year: 2007-2011

Responsibility: City of East Point

Completed

Fire Department

72. *Reduce the number of fires and fire deaths through target public education programs.*

Estimated cost: \$300,000

Funding Source: Federal Grant

Scheduled Year: 2007

Responsibility: East Point Fire Department

Reprogrammed Annually

73. *Administration office facility*

Estimated cost: \$1,110,000

Funding Source: Unidentified

Scheduled Year: 2008

Responsibility: City of East Point

Reprogrammed – Will occur under Municipal Complex development



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Summary of Accomplishments

74. *Complete requirements to become accredited agency/department*

Estimated Cost: \$ 5,000

Funding Source: General Funds

Scheduled Year: 2008

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

75. *Develop an education incentive for firefighters with college credits*

Estimated cost: \$560,000

Funding Source: General Fund

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed FY 2012-FY 2017

76. *Create a Fire Cadet Program to prepare students for future careers in fire service*

Estimated cost: \$122,500

Funding Source: Capital Budget

Scheduled Year: 2009

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

77. *Develop a partnership with marketing agencies and local media to improve relationships and public image*

Estimated cost: \$100,000

Funding Source: Grant/ In-kind

Scheduled Year: 2008

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

78. *Replace Fire Station # 1 (55 years old)*

Estimated cost: \$1,800,000

Funding Source: General Fund

Scheduled Year: 2009

Responsibility: City of East Point

Deleted – New site for proposed Municipal Complex

79. *Replace Fire Station # 4 (46 years old)*

Estimated cost: \$1,200,000

Funding Source: General Fund

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed FY 2012- FY 2017



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80. *Replace Fire Station # 5 (35 years old)*

Estimated cost: \$1,200,000

Funding Source: General Fund

Scheduled Year: 2010

Responsibility: City of East Point

Reprogrammed – Station donated to Parks & Recreation FY 2008

81. *Bullard thermal imaging camera*

Estimated cost: \$72,000

Funding Source: General Fund

Scheduled Year: 2007-2011

Responsibility: East Point Fire Department

Completed – Funds allocated under FY 2011 Budget

82. *Create a public safety Training Facility to provide learning and training environment for police and fire*

Estimated cost: \$1,997,500

Funding Source: Unidentified

Scheduled Year: 2010

Responsibility: City of East Point

Reprogrammed FY 2012-FY 2017

83. *Create a large storage facility to store equipment and confidential files, documents, and evidence*

Estimated cost: \$605,000 each year

Funding Source: unidentified

Scheduled Year: 2009

Responsibility: East Point Fire Department

Completed under FY 2008 Budget

84. *Implement ten year apparatus lease purchase replacement plan*

Estimated cost: \$160,000 each year

Funding Source: General Fund

Scheduled Year: 2010

Responsibility: East Point Fire Department

Completed Phase I FY 2011. Reprogrammed FY 2012-FY 2017

85. *Replace Fire Engine # 2*

Estimated cost: \$450,000

Funding Source: Capital Budget

Scheduled Year: 2007

Responsibility: East Point Fire Department

Completed Phase I FY 2011. Reprogrammed in FY 2012-FY 2017



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86. *Replace Fire Engine # 5*

Estimated cost: \$450,000

Funding Source: Capital Budget

Scheduled Year: 2007

Responsibility: East Point Fire Department

Completed Phase I FY 2011

87. *Replace ladder truck # 4*

Estimated cost: \$1,000,000

Funding Source: Capital Budget

Scheduled Year: 2009

Responsibility: East Point Fire Department

Deleted

88. *Purchase Breathing Apparatuses and face pieces*

Estimated cost: \$300,000

Funding Source: Capital Budget

Scheduled Year: 2007

Responsibility: East Point Fire Department

Completed – Funds allocated FY 2007

89. *Replace Hurst Tools*

Estimated cost: \$69,138

Funding Source: Capital Budget

Scheduled Year: 2008

Responsibility: East Point Fire Department

Completed

90. *Replace Cardiac Monitors*

Estimated cost: \$60,000

Funding Source: Capital Budget

Scheduled Year: 2007

Responsibility: East Point Fire Department

Reprogrammed in FY 2012-FY 2017

91. *Provide two sets of personal protective clothing for all employees (turnout gear, boots, helmets, gloves, etc.*

Estimated cost: \$550,000

Funding Source: Capital Budget

Scheduled Year: 2007-2011

Responsibility: East Point Fire Department

Reprogrammed in FY 2012



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92. *Install mobile data terminals in all fire trucks and emergency vehicles*

Estimated cost: \$261,000

Funding Source: Federal grant

Scheduled Year: 2007

Responsibility: East Point Fire Department

Completed FY 2009

93. *Purchase guns, holsters, vest, and cuffs for Fire*

Estimated cost: \$5,000

Funding Source: General Fund

Scheduled Year: 2008

Responsibility: East Point Fire Department

Completed FY 2009

94. *Purchase N. F. P.A. code books*

Estimated cost: \$6,000

Funding Source: General Fund

Scheduled Year: 2009

Responsibility: East Point Fire Department

Completed

95. *Vehicles/ 3-year replacement cycle*

Estimated cost: \$50,000 per year

Funding Source: Capital Budget

Scheduled Year: 2007-2011

Responsibility: East Point Fire Department

Reprogrammed in FY 2012-FY 2017

96. *Create Training Coordinator (Captain) position*

Estimated cost: \$75,000 per year

Funding Source: General Fund

Scheduled Year: 2008

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

97. *Create Emergency Medical Coordinator (Captain) position*

Estimated cost: \$75,000

Funding Source: General Fund

Scheduled Year: 2008

Responsibility: East Point Fire Department

Deleted-No funding for additional positions



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98. Create Paramedic Instructor position

Estimated cost: \$55,000

Funding Source: General Fund

Scheduled Year: 2010

Responsibility: East Point Fire Department

Deleted – No funding for additional positions

99. Provide CPR classes to community

Estimated cost: \$1,500 per year

Funding Source: General Fund

Scheduled Year: 2008-2011

Responsibility: East Point Fire Department

Reprogrammed Annually

100. Purchase equipment for paramedic program

Estimated cost: \$200,000

Funding Source: Capital Budget

Scheduled Year: 2010

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

101. Provide Community Deputy Fire Marshal training

Estimated cost: \$1,000 per year

Funding Source: General Fund

Scheduled Year: 2007-2011

Responsibility: East Point Fire Department

Reprogrammed Annually

102. Personnel to satisfy SAFER grant

Estimated cost: \$ 3,750,000

Funding Source: Federal Grant/ General Fund

Scheduled Year: 2007 - 2011

Responsibility: East Point Fire Department

Completed in FY 2007-FY 2008 Budgets

103. Additional support personnel positions in order to meet the objectives of the Fire Department and the Community

Estimated cost: \$100,000

Funding Source: General Fund

Scheduled Year: 2008

Responsibility: East Point Fire Department

Deleted-No funding for additional positions



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104. *Additional operations personnel to reduce overtime budget*

Estimated cost: \$940,000

Funding Source: General Fund

Scheduled Year: 2008

Responsibility: East Point Fire Department

Completed in FY 2012 Budget

105. *Replace fire hose*

Estimated cost: \$278,000

Funding Source: General Fund

Scheduled Year: 2008-2009

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

106. *Scotty Fire Safety House*

Estimated cost: \$40,175

Funding Source: General Fund

Scheduled Year: 2009

Responsibility: East Point Fire Department

Reprogrammed FY 2012-FY 2017

Department of Public Works

107. *Institute "volume-based" refuse collection program*

Estimated Cost: No Cost

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

May be addressed under Solid Waste Management Plan FY 2011-FY 2012

108. *Sanitation Department vehicle and equipment purchases*

Estimated Cost: \$750,000

Funding Source: City of East Point

Scheduled Year: 2009

Responsibility: City of East Point

Completed

109. *Fund City rights-of-way and capital improvements costs*

Estimated Cost: \$1,000,000

Funding Source: City of East Point/ Georgia Department of Transportation

Scheduled Year: 2007-2011



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Responsibility: City of East Point

Completed

110. *Control groundwater infiltration as needed*

Estimated Cost: Unknown

Funding Source: City of East Point

Scheduled Year: 2007–2011

Responsibility: City of East Point

Deleted – Not sure of issue that was to be addressed

Recommended Gateway Projects

111. *Old Cleveland Avenue*

Estimated Cost: \$354,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point/ Local

Reprogrammed for FY 2012-FY 2016

112. *South Fulton Medical Center Gateway Park and Pavilion*

Estimated Cost: \$578,500

Funding Source: SFMC

Scheduled Year: 2008

Responsibility: City of East Point/ South Fulton Medical Center

Completed

113. *City Limits Gateway and Roundabout*

Estimated Cost: \$453,500

Funding Source: City of East Point/ City of Atlanta/ Community Improvement District Grant/ Local Development Fund/ Livable Centers Initiative Grant

Scheduled Year: 2009

Responsibility: City of East Point/ City of Atlanta

Reprogrammed FY 2012-FY 2016

114. *I-85 Gateway*

Estimated Cost: \$35,000

Funding Source: City of East Point/ Community Improvement District Grant

Scheduled Year: 2009

Responsibility: City of East Point/ City of Atlanta

Completed



Recommended Connectivity Projects

Projects in this section Reprogrammed as Long Range (beyond FY 2017)

115. *Explore feasibility of opening east/west and north/south connectors throughout the City*

Estimated Cost: \$2,500

Funding Source: City of East Point

Scheduled Year: 2008

Responsibility: City of East Point

116. *Clermont Extension*

Estimated Cost: \$1,100,000

Funding Source: City of East Point/ Tax Allocation District

Scheduled Year: 2009

Responsibility: City of East Point

117. *St. Francis Extension*

Estimated Cost: \$2,970,000

Funding Source: City of East Point/ Tax Allocation District

Scheduled Year: 2010

Responsibility: City of East Point

118. *St. Joseph Extension*

Estimated Cost: \$2,310,000

Funding Source: City of East Point/ Tax Allocation District

Scheduled Year: 2011

Responsibility: City of East Point

Recommended Streetscape Improvements

Projects in this section Reprogrammed as Long Range (beyond FY 2017) except as noted

119. *Main Street to Norman Berry*

Estimated Cost: \$2,070,500

Funding Source: City of East Point/ Transportation Enhancement Program/ Livable Centers Initiative Grant

Scheduled Year: 2008

Responsibility: City of East Point

120. *Norman Berry to Sylvan*

Estimated Cost: \$1,122,200

Funding Source: City of East Point/ Transportation Enhancement Program/ Livable Centers Initiative Grant

Scheduled Year: 2008

Responsibility: City of East Point



East Point 2026 Comprehensive Plan

Short Term Work Program 2007-2011

Summary of Accomplishments

121. Sylvan to Metropolitan

Estimated Cost: \$1,124,500

Funding Source: City of East Point/ Transportation Enhancement Program/ Livable Centers Initiative Grant

Scheduled Year: 2009

Responsibility: City of East Point/ City of Atlanta

122. Main Street

Estimated Cost: \$2,314,400

Funding Source: Transportation Enhancement Program

Scheduled Year: 2009

Responsibility: City of East Point

TE Grant currently in progress. NTP for R-O-W acquisition received 08/24/2011. FY 2011-FY 2014

123. East Point Street

Estimated Cost: \$2,777,280

Funding Source: Transportation Improvement Program

Scheduled Year: 2009

Responsibility: City of East Point

Reprogrammed for FY 2014

124. Semmes Street

Estimated Cost: \$1,265,000

Funding Source: Transportation Improvement Program

Scheduled Year: 2010

Responsibility: City of East Point

Reprogrammed FY 2013

125. Ware Avenue

Estimated Cost: \$1,342,000

Funding Source: Transportation Improvement Program

Scheduled Year: 2010

Responsibility: City of East Point

126. West Taylor Avenue

Estimated Cost: \$495,000

Funding Source: Transportation Improvement Program

Scheduled Year: 2011

Responsibility: City of East Point



Recommended Pedestrian and Bicycle Improvements

Projects in this section Reprogrammed as Long Range (beyond FY 2017) except as noted

127. *Trail System along Cleveland Avenue*

Estimated Cost: \$1,124,500

Funding Source: Georgia Department of Transportation/ Livable Centers Initiative Grant

Scheduled Year: 2009

Responsibility: City of East Point/ City of Atlanta

128. *Cleveland Avenue*

Estimated Cost: \$473,000

Funding Source: Transportation Improvement Program

Scheduled Year: 2009

Responsibility: City of East Point

129. *Dunlap Street*

Estimated Cost: \$275,000

Funding Source: City of East Point

Scheduled Year: 2010

Responsibility: City of East Point

Recommended Roadway Widening and Intersection Improvements

Projects in this section Reprogrammed as Long Range (beyond FY 2017) except as noted

130. *Widen Washington Road from 1-285 to Desert Drive, including intersection improvements at Hammaraskjold Avenue, Janice Drive, and Camel Drive (segment 1 of 3)*

Estimated Cost: \$5,202,240

Funding Source: City of East Point/ Transportation Improvement Program

Scheduled Year: 2006-2010

Responsibility: City of East Point

Reprogrammed FY 2017

131. *Washington Road from State Route 6 (Camp Creek Parkway) to DeLowe Drive (segment 2 of 3)*

Estimated Cost: \$1,631,000

Funding Source: City of East Point/ Transportation Improvement Program

Scheduled Year: 2006-2010

Responsibility: City of East Point/ City of Atlanta

Reprogrammed FY 2017

132. *Washington Road from DeLowe Drive to Legion Way (segment 3 of 3)*

Estimated Cost: \$644,000

Funding Source: City of East Point/ Transportation Improvement Program



East Point 2026 Comprehensive Plan

Short Term Work Program 2007-2011

Summary of Accomplishments

Scheduled Year: 2006-2010

Responsibility: City of East Point/ City of Atlanta

Reprogrammed FY 2017

133. *Widen Headland Drive from western City limit to Ben Hill Road*

Estimated Cost: \$270,000

Funding Source: City of East Point/ Transportation Improvement Program

Scheduled Year: 2010

Responsibility: City of East Point

134. *Widen Sylvan Road from Oakleigh Drive to northern City limit*

Estimated Cost: \$530,000

Funding Source: City of East Point/ Transportation Improvement Program

Scheduled Year: 2011

Responsibility: City of East Point

135. *Widen Virginia Avenue from western City limit to eastern City limit*

Estimated Cost: Unknown

Funding Source: City of East Point/ Transportation Improvement Program

Scheduled Year: 2011

Responsibility: City of East Point

Other Improvements

136. *Synchronize Traffic Lights along Cleveland Avenue*

Estimated Cost: Unknown

Funding Source: City of East Point/ City of Atlanta

Scheduled Year: 2009

Responsibility: City of East Point/ City of Atlanta

Reprogrammed FY 2013

137. *Enter into negotiations with MARTA on South parking lot*

Estimated Cost: No cost

Funding Source: Business and Industrial Development Authority

Scheduled Year: 2008

Responsibility: Business and Industrial Development Authority

Reprogrammed under LCI Supplemental Study FY 2012

138. *Work with the Georgia Department of Transportation to ensure that plans of development compliment each other*

Estimated Cost: No cost

Funding Source: City of East Point



East Point 2026 Comprehensive Plan

Short Term Work Program 2007-2011

Summary of Accomplishments

Scheduled Year: 2007-2011
Responsibility: City of East Point
Reprogrammed FY 2012

139. *Submit recommendations to Atlanta Regional Commission for placement of Transportation Improvement Program*

Estimated Cost: No cost
Funding Source: City of East Point
Scheduled Year: 2008
Responsibility: City of East Point
Reprogrammed FY 2012

140. *Apply for another Transportation Enhancement Funds (TEA) for Main Street*

Estimated Cost: No cost
Funding Source: City of East Point
Scheduled Year: 2008
Responsibility: City of East Point
Completed and Reprogrammed FY 2012- FY 2017

141. *Fund strategic transportation linkages* Estimated Cost: \$50,000

Funding Source: City of East Point
Scheduled Year: 2009-2010
Responsibility: City of East Point
Reprogrammed as Long Range (beyond FY 2017)

142. *U.S. 19/41 (Tara Boulevard) Arterial Bus Rapid Transfer*

Estimated Cost: \$27,600,000
Funding Source: Transportation Improvement Program
Scheduled Year: 2010
Responsibility: Multiple Counties and Municipalities
Reprogrammed as Long Range (beyond FY 2017)