

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2011-

Transmittal Resolution

Capital Improvements Element Amendment

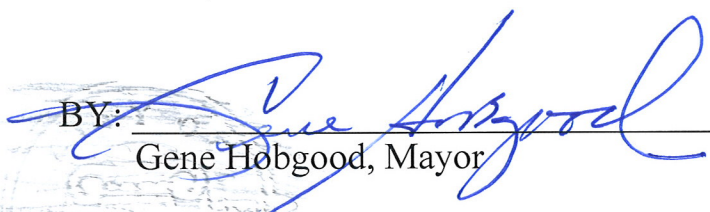
City of Canton, Georgia

WHEREAS, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

WHEREAS, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on November 17, 2011, at 6:30 P.M. at Canton City Hall;

BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2012-2016 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

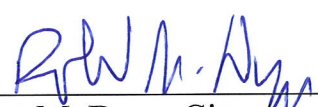
Adopted this 17th day of November, 2011.

BY: 

Gene Hobgood, Mayor

ATTEST: 

City Clerk

Approved as to Form and Content: 

Robert M. Dyer, City Attorney

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2011

(1) Public Facility Type		Parks & Recreation		Police		Fire		Fire		Roads		Administration		Total	
						North	South								
(2) Service Area															
(3) Beginning Impact Fee Fund Balace	54,402.39		43,302.05	78,570.19	35,232.08					1,231,457.10				1,442,963.81	
Corrections to Fund Balance	4,112.50		31,698.76	(66,717.43)	1,655.55					(114,838.68)		139,210.68		(4,878.62)	
(4) Impact Fees Collected	47,157.09		8,154.35	34,174.71	2,753.73					124,337.00		5,450.35		222,027.23	
(5) Accrued Interest	127.20		144.33	46.25	31.89					7,466.77		1,016.13		8,832.57	
(6) Project Expenditures			(11,076.19)	(60,818.11)										(71,894.30)	
(7) Administrative Costs												(6,100.00)		(6,100.00)	
(8) Impact Fee Refunds	(9,104.44)		(811.96)		(2,004.02)					(15,202.88)		(456.09)		(27,579.39)	
Transfers From Other Funds				48,723.60										48,723.60	
Transfers To Other Funds	(22,000.00)				(37,669.23)					(645,449.00)		(24,000.00)		(729,118.23)	
(9) Ending Impact Fee Fund Balance	74,694.74		71,411.34	33,979.21	-					587,770.31		115,121.07		882,976.67	
(10) Impact Fees Encumbered	74,694.74		71,411.34	33,979.21	-					587,770.31		115,121.07		882,976.67	

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2012-2016**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Station 3-Laurel Canyon	City-Wide	2012	2013	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station 4-Bluffs	City-Wide	2013	2014	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station 5-Canton Place							
Land	City-Wide	2013	2014	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2014	2015	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2015	2016	\$900,000.00	100	Impact Fees - 100%	City of Canton

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2012-2016**

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Park/Recreation/OpenSpace							
Golf Course	City-Wide	2012	2016	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2012	2016	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use	City-Wide	2013	2015	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2014	2016	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2015	2016	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2015	2016	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2015	2016	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

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Police							
Station 3 - Laurel Canyon	City-Wide	2012	2013	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2013	2014	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2014	2015	\$500,000.00	100	Impact Fees - 100%	City of Canton
Public Safety Communication System and Towers	City-Wide	2012	2013	\$50,000.00	100	Impact Fees - 100%	City of Canton

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2012-2016										
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Road Improvements										
Commerce Boulevard		City- Wide	2012	2015	\$8,137,257	60%	Impact Fees-60.00% Developer-13.33% GDOT-13.33% SPLOST-13.33%		City of Canton Developer	GDOT
Hickory Flat Rd./Marietta Rd. Intersection		City- Wide	2012	2014	\$975,843.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
SR Business 5 Intersection		City- Wide	2012	2013	\$1,647,000.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
Marietta Road		City- Wide	2012	2013	\$2,867,935.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
Hickory Flat Road		City- Wide	2012	2013	\$2,273,957.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
Waleska Street		City- Wide	2012	2013	\$2,836,038.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
Main Street Connector		City- Wide	2012	2014	\$2,286,000.00	60%	Impact Fees-60% Grants-40%		City of Canton	GDOT
Reservoir Drive		City- Wide	2012	2013	\$5,281,474.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%		City of Canton Developer	GDOT
Heard Road Extension		City- Wide	2014	2016	\$1,525,736.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%		City of Canton Developer	GDOT
Business Hwy. 5 - Marietta Hwy.		City- Wide	2012	2016	\$10,000,000.00	60%	Impact Fees-60% Grants-40%		City of Canton	
Bluffs Parkway		City -Wide	2012	2013	\$2,288,377.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%		City of Canton Developer	GDOT