

RESOLUTION NO. 2011-75

RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF POWDER SPRINGS, GEORGIA TRANSMITTING THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM WORK PROGRAM FOR THE PERIOD 2012-2016.

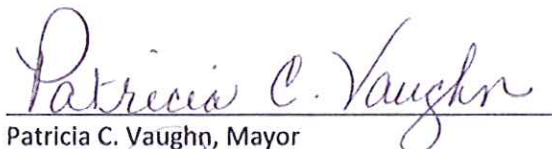
WHEREAS, the City of Powder Springs has prepared an annual update to a Capital Improvement Element and Short Term Work Program for the period of 2012 to 2016;

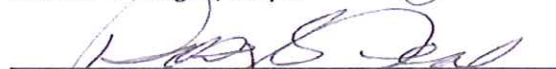
WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 21, 2011;

WHEREAS, said update is subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption of the update;

BE IT THEREFORE RESOLVED that the Mayor and Council of the City of Powder Springs do hereby transmit for review the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2012-2016 to the Atlanta Regional Commission, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED this 21st day of November, 2011.

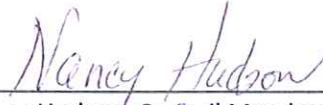

Patricia C. Vaughn, Mayor


Rosalyn G. Neal, Council Member


Thomas D. Bevirt, Council Member

[signatures continued on following page]

RESOLUTION NO. 2011-75



Nancy Hudson, Council Member



Albert L. Thurman, Council Member



Cheryl Sarvis, Council Member

ATTEST:



Dawn Davis, City Clerk

Financial Statement – FY 2011

City of Powder Springs									
Public Facility		Parks and Recreation	Public Safety	Administration	Interest	Bank Fees	Total		
Impact Fee Fund Balance - FY 2010		\$157,946.63	\$62,136.59	\$11,972.51	\$2,402.41	-\$193.51	\$234,261.63		
Impact Fees Collected - FY 2011		\$20,284.54	\$20,553.64	\$1,225.18			\$42,066.36		
Impact Fees Used - FY 2011			-\$82,690.23	-\$13,197.69			-\$95,887.92		
Impact Fees Encumbered - FY 2011									
Interest – FY 2011					\$375.23		\$375.23		
Bank Fees – FY 2011						\$113.84	\$113.84		
Impact Fee Fund balance Ending - FY 2011		\$178,231.17	\$0.00	\$0.00	\$2,777.64	-\$79.67	\$180,929.14		

CAPITAL PROJECTS UPDATE

Public Safety

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
Impact fee program planning (prorated share)	2006	2010	\$4,000	Impact Fees	
Demolition of 6,500 square feet of existing police/court building	2012	2013	\$126,000	Bond	
Renovate 2,400 square feet of existing police/court building for municipal court facility	2012	2013	\$870,000	Bond	
Purchase land and building (new site)	2010	2010	\$1,500,000	Impact Fee/ Bonds	Complete
Renovate 13,665 square feet of 17,098 square foot building and renovate 3,000 square foot greenhouse for maintenance building	2010	2011	\$1,680,000	Impact Fee/ Bonds	Complete
Program Management, Architecture and Engineering	2010	2011	\$310,000	Impact Fee/ Bonds	Complete

Parks and Recreation

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
Impact fee program planning (prorated share)	2006	2010	\$4,000	Impact Fees	
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan (5 acres)	2012	2014	\$2,405,136	Impact Fees/ SPLOST/ Capital Improvement Funds/ Grants	
Develop Silver Comet Linear Park according to master plan (10 acres)	2015	2016	\$2,057,374	Impact Fees/ SPLOST/ Capital Improvement Funds/ Grants	

Completed STWP Projects FY 2011, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Economic Development	Recruit development of office park development on Lewis Road		X			Efforts underway with Georgia Power, Cobb Chamber and Cobb County.	DAPS/Community Dev
Economic Development	Public outreach- Messenger; Signage; brochures and cards include biennial newsletter		X			Use of water bills; newsletter impacted by limited resources; continue goal?	Community Development
Economic Development	Issue RFP for Design/Engineering PS town center		X			Underway	Community Development
Economic Development	Master Plan to define south square			X		Move out; budget	Community Development
Economic Development	Develop Economic Development Strategy - Update Annually			X		No annual update since adoption in 2008; limited resources	Community Development
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development			X		Creating list of available properties and listing them on website; submit to state; \$ limits	Community Development
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries		X			Completed analysis; need to id companies in cluster; limited resources	Community Development
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region			X		Identify any scheduled events and look for private partnership for funding event costs.	Community Development
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders			X		Move out; budget	Community Development
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties		X			Underway	Community Development
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites		X			Information being developed; time and money limitations on distribution	Community Development
Economic Development	Work with Cobb County Government to Identify and Zone Properties that are Planned for Commercial Development		X			City to request assistance from Commissioner Thompson to include Austell Powder Springs Road and New Macland as redevelopment sites.	Community Development
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey			X		Move out; budget	DDA
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic					Move out; budget	Community Development DDA
Natural & Historic Resources	Restore/enhance historic cemetery			X		Work with ARC and Georgia State on developing their resource guide; budget constraints.	Community Development
Natural & Historic Resources	Seven Springs Walking Tour Markers			X		Move out; budget.	Community Development
Natural & Historic Resources	Construct Phase II of linear park		X			Ped bridge feature of park completed other projects underway.	Community Development

Completed STWP Projects FY 2011, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.		X			ongoing	Public Works
Natural & Historic Resources	Downtown Focal Element				X	Not completed because of limiting funding.	Community Development
Community Facilities & Services	Facilitate functions & events on square-annual		X			ongoing	Community Development/Administration
Community Facilities & Services	Redevelopment Plan		X			Underway	Community Development
Community Facilities & Services	Expand Police Department and Repair Court Facilities		X			Underway on municipal building, complete police department.	Police/Court
Community Facilities & Services	In car video system			X		Funding	Police
Community Facilities & Services	Firing Range Simulator			X		Cost recommended to be decreased from \$100,000 to \$25,000 because less expensive equipment is now available.	Police
Community Facilities & Services	Replace mule and dirt bike.			X		Because a new ATV was donated, staff recommends that the cost reduced to \$12,000 and the project be changed to "Replace mule" Funding - Dirt bike not needed.	Police
Community Facilities & Services	Security Plan Update for after Police Department Remodeling	X				Completed.	Police
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System			X		Postponed for budget reasons	Community Development
Community Facilities & Services	Server(s)	X				Purchased Edmunds dedicated server in 2010. New server at the police department complete.	Information Technology
Community Facilities & Services	Network monitoring software.		X			Recommended to be changed to "Contract with VC3 for monitoring and maintenance."	Information Technology
Community Facilities & Services	Document Retention		X			For 2010 we have destroyed all old documents that we are not required to retain. Destruction dates have been identified for all remaining documents.	Finance: IT: City Clerk
Community Facilities & Services	Document Disaster Recovery Plan		X			Offsite backups will be underway prior to the end of the calendar year.	IT
Community Facilities & Services	Crime Scene Unit				X	Eliminated	Police Dept.
Community Facilities & Services	Citizen Survey			X		Postponed: budget	City Manager: City Clerk

Completed STWP Projects FY 2011, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities & Services	Water Rate Increases		X			Annually	Public Works; Finance
Community Facilities & Services	Sidewalk Master Plan – Inventory, Assessment, Improvements		X			Inventory Complete; improvements with new SPOST program	Public Works; Community Development
Community Facilities and Services	Acquire and implement integrated software system		X			Expended in 2010 \$160,000 including consulting, server, and other administrative costs. Project should be changed to "Complete implementation of integrated software system"	Financial/IT/Utilities/Community Development
Community Facilities and Services	Online banking	X					Finance
Community Facilities and Services	Online utility web payments and electronic deposits		X			Edmunds WIPP Web Application. Purchased in 2010.	Utilities/Finance
Community Facilities & Services	Hostage Negotiations Unit				X	Eliminated	Police
Community Facilities & Services	Crisis Response Unit				X	Eliminated	Police
Community Facilities & Services	Security Improvements for Council Chambers				X	Eliminated	Police; Public Work; Purchasing
Community Facilities and Services	Wellness Program				X	New health insurance carrier has a wellness program. Lack of funding.	HR, City Clerk
Community Facilities and Services	Online utility web payments and electronic deposits	X				Edmunds WIPP Web Application. Purchased in 2010.. Online payments implemented and available via the Website. Researching options for utilizing lockbox and e-mail payments and improving in-house credit card equipment and processing.	Utilities; Finance
Community Facilities and Services	Virtualization and upgrade of Exchange (Email) server	X					IT
Community Facilities and Services	Virtualization of servers	X					IT
Community Facilities & Services	Upgrade Police Department and Court security with outside cameras and fencing		X			Police Department completed with new building.	Police/Court/Community Development
Community Facilities & Services	Surveillance Cameras for Trails				X	Not feasible.	Police Dept.
Community Facilities & Services	Expand GIS System work to include GEO Coding & Development Tracking by Census Data				X	Limited Funding.	Community Development
Land Use	Zoning administration		X			Ongoing	Community Development

Completed STWP Projects FY 2011, City of Powder Springs						
Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project
Land Use	Update Design Guidelines (after conducting tour of "perfect city")			X		Research completed on design guidelines; guidance needed from council.
						Community Development/City Manager/ Council

City of Powder Springs - Work Program 2012-2016

Plan Element	Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Economic Development	Recruit development of office park development on Lewis Road		X				DAPS/Community Dev	\$10,000 (TBD)	General Fund
Economic Development	Market development of south square.			X			Community Development	TBD	General Fund
Economic Development	Market redevelopment area	X					Community Development	TBD	General Fund
Economic Development	Public outreach- Messenger; Signage; brochures and cards include biennial newsletter	X	X	X	X	X	Community Development	\$25,000	General Fund
Economic Development	Issue RFP for Design/Engineering PS town center		X				Community Development	\$26,500	General Fund
Economic Development	Master Plan to define south square		X				Community Development	\$30,000	General Fund
Economic Development	Issue RFP for Design/Engineering South Square			X			Community Development	TBD	General Fund
Economic Development	Develop Economic Development Strategy - Update Annually	X	X	X	X	X	Community Development	TBD	General Fund
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.		X				Community Development	\$5,000	General Fund
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development		X				Community Development	TBD	TBD
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries		X				Community Development	TBD	TBD
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X	X	X	X	X	Community Development	TBD	TBD
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders		X				Community Development	TBD	TBD
Economic Development	Organize a Marketing Trip within 6 months of Launching the Economic Development Website		X				Community Development	TBD	TBD
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties		X				Community Development	TBD	TBD
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites		X	X	X	X	Community Development	TBD	TBD
Economic Development	Work with Cobb County Government to identify and Zone Properties that are Planned for Commercial Development						Community Development	TBD	TBD
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development		X				Community Development	TBD	TBD

City of Powder Springs - Work Program 2012-2016

Plan Element	Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
	Uses								
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)		X				Community Development	TBD	TBD
Economic Development	Engage a Public Relations Firm to Generate Positive Publicity about Powder Springs		X				Community Development	TBD	TBD
Economic Development	Add a Public Relations Element to the Powder Springs ED Website		X				Community Development	TBD	TBD
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership		X				Community Development	TBD	TBD
Economic Development	Organize Semi-annual Marketing Trips to Target Industry Regions		X				Community Development	TBD	TBD
Economic Development	Organize Annual Marketing Trips to State Economic Developers		X				Community Development	TBD	TBD
Economic Development	Engage/Retain Economic Development staff		X				Community Development/City Manager	TBD	TBD
Natural & Historic Resources	Purchase property to expand Powder Springs Park - parking			X			Administration	\$100,000	General Fund
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey		X				DDA	TBD	General Fund
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic		X				Community Development DDA	TBD	General Fund
Natural & Historic Resources	Old Town Square Improvements	X					Community Development	TBD	General Fund
Natural & Historic Resources	Restore/enhance historic cemetery			X			Community Development	\$5,000	General Fund
Natural & Historic Resources	Seven Springs Walking Tour Markers			X			Community Development	\$70,000	General Fund
Natural & Historic Resources	Construct Phase I of linear park				X		Community Development	\$1,755,679	TBD
Natural & Historic Resources	Construct Phase II of linear park			X			Community Development	\$3,732,000	SPLOST and Impact Fees
Natural & Historic Resources	Construct Phase III of linear park				X		Community Development	\$735,125	TBD
Natural & Historic Resources	Construct Phase IV of linear park		X				Community Development	\$2,912,500	SPLOST and Impact Fees

City of Powder Springs - Work Program 2012-2016

Plan Element	Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Public Works	\$10,000	General Fund
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.	X	X				Community Development	TBD	TBD
Community Facilities & Services	Facilitate functions & events on square- annual						Community Development/ Administration	\$20,000	General Fund
Community Facilities & Services	Electronic Filing System For Record Keeping	X	X	X	X		Information Technology	TBD	General Fund
Community Facilities & Services	Construct parking garage downtown				X		Community Development	\$3,600,000	SPLOST
Community Facilities & Services	Redevelopment Plan	X					Community Development	TBD	GF
Community Facilities & Services	Prepare an annexation plan that identifies the location and timeframe for properties to be annexed			X			Community Development	TBD	TBD
Community Facilities & Services	Expand Police Department and Court Facilities	X					Police/Court	\$4,181,057	TBD - Bonds Impact Fees
Community Facilities & Services	In car video system	X					Police	\$150,000	General Fund
Community Facilities & Services	Driving Simulator					X	Police	\$250,000	General Fund
Community Facilities & Services	Firing Range Simulator			X			Police	\$100,000	General Fund
Community Facilities & Services	Purchase Swat Van		X				Police		General Fund
Community Facilities & Services	Replace mule.		X				Police	\$30,000	General Fund
Community Facilities & Services	Rescue Raft of Boat for Floods	X					Police	\$10,000	General Fund
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X	X	X	X	X	Community Development	\$5,000	General Fund
Community Facilities & Services	Infrastructure Reporting Implementation	X	X	X	X	X	Community Development & Public Works	TBD	General Fund
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements	X	X				Community Development	\$3,735,000	SPLOST

City of Powder Springs - Work Program 2012-2016

Plan Element	Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Community Facilities & Services	Direct Attached Storage	X					Information Technology	TBD	General Fund
Community Facilities & Services	Network monitoring software.	X	X	X	X		Information Technology	TBD	General Fund
Community Facilities & Services	Lancer Sidewalks Phase 2		X				Public Works	TBD	General Fund/ Future SPLOST
Community Facilities & Services	Black Box Theater		X				Community Development	\$350,000	TBD
Community Facilities & Services	Document Retention	X	X	X	X	X	Finance: IT: City Clerk	TBD	TBD
Community Facilities & Services	Document Disaster Recovery Plan	X	X	X	X	X	IT	\$20,000	General Fund
Community Facilities & Services	Replace transport van			X			Police Dept.	\$65,000	TBD
Community Facilities & Services	Citizen Survey	X					City Manager: City Clerk	TBD	TBD
Community Facilities & Services	Water Rate Increases	X	X	X	X	X	Public Works: Finance	TBD	TBD
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road		X				Community Development	TBD	TBD
Community Facilities & Services	Virtual City Hall		X				Finance: City Manager: Community Development	TBD	TBD
Community Facilities & Services	Rehabilitation Strategy for declining commercial properties.		X				Community Development	TBD	TBD
Community Facilities & Services	Land Acquisition Plan - Funding Strategy		X				Finance: City Manager: Community Development	TBD	TBD
Community Facilities & Services	Magnet / Charter School Plan		X				Council: City Manager	TBD	TBD
Community Facilities & Services	University Satellite Campus		X				Council: City Manager	TBD	TBD
Community Facilities & Services	Sidewalk Master Plan - Inventory, Assessment, Improvements	X					Public Works: Community Development	TBD	TBD
Community Facilities and Services	Acquire and implement integrated software system	X					Financial/IT/Utilities /Community Development	\$200,000	General Fund
Community Facilities and Services	Researching options for utilizing lockbox and e-mail payments and improving in-house credit card equipment and processing.						Utilities/Finance	TBD	Utility Funds

City of Powder Springs - Work Program 2012-2016

Plan Element	Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Community Facilities and Services	Implement Stormwater Utility	X	X	X	X	X	Public Works; Community Development	TBD	SWU; SPLOST; GF; grants
Community Facilities and Services	Setup Stormwater Utility Fund in software, develop budget and implement billing for fees in software.	X	X				Finance	TBD	Stormwater Utility fees
Land Use	Zoning administration	X	X	X	X	X	Community Development	TBD	General Fund
Land Use	Update Design Guidelines (after conducting tour of "perfect city")		X				Community Development/City Manager/Council	TBD	TBD