

State of Georgia  
County of DeKalb  
City of Chamblee

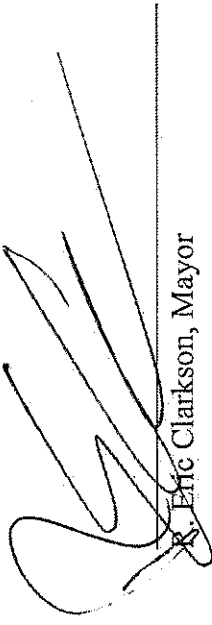
RESOLUTION – No. 2011-05

WHEREAS, the City of Chamblee has prepared a five-year update to its Short Term Work Program and prepared a Report of Accomplishments; and

WHEREAS, the five-year update of the Short Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was properly advertised and held on August 16, 2011, at the City of Chamblee Civic Center;

BE IT THEREFORE RESOLVED, that the Council and Mayor of the City of Chamblee does hereby submit the Report of Accomplishments for 2006 – 2010 and the five-year update of the Short Term Work Program covering the five-year period 2011 - 2015 to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 16th day of August 2011.

  
Eric Clarkson, Mayor

Attest: Nancy Williams  
Nancy Williams, City Clerk

**Comprehensive Plan Update  
City of Chamblee, Georgia**

**SHORT-TERM WORK PROGRAM 2011-2015**

Revised draft for Transmittal 08.17.11

Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency
	2011	2012	2013	2014	2015			
COMMUNITY FACILITIES								
ment purchases: 4 new trucks for garbage and ine	✓		✓	✓		\$600,000		Public Works
l and training: safety (17 total)	✓					\$900,000		Police Chief
and equipment for public safety (6 vehicles)	✓					\$244,000		Police Chief
el: public works and stormwater (6 new 2011; 6 for	✓		✓	✓		\$250,000		Public Works
ss areas likely to support a CID; promote with potential to create a CID for infrastructure appears viable		✓	✓	✓	✓	\$12,000		Development Director
and bikeability of city in coordination with existing s: Healthy Living Plan	✓					Staff coordination	DeKalb County Board of Health	DeKalb County Board of Health; Parks and Recreation and Interim Development Director
✓ of developing impact fees for recreation, open space		✓				Staff		Development Director
th MARTA to provide destination mapping within bus ARTA station		✓	✓			Staff		Development Director
drain replacement	✓					\$200,000		Public Works
Huntley Park outlet structure	✓					\$203,297		Public Works
drainage replacement		✓	✓			\$70-80,000	General Funds	DeKalb County; Public Works
ng		✓				\$12,000		City completed 2011; need to complete for annexed area
y and fund priority area for repairs on aging facilities		✓	✓	✓		Staff		Public Works; City Council
ssess space needs given expanded sanitation services, sonnel for 2013/14		✓	✓			Staff		City Manager; Public Works
nity Gardens; identify criteria for zoning and ions (see also LU #11)						Staff		

# SHORT-TERM WORK PROGRAM 2011-2015

Revised draft for Transmittal 08.17.11

Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency
	2011	2012	2013	2014	2015			
to include: identification of linear park system, design requirements (as needed), land acquisition and greenspace, and phased financing plan			√	√		\$20,000	General Funds	Development Director, Parks & Recreation Director, City Manager
lights for adult softball field		√				\$25,000-\$50,000	General Funds	Parks & Rec Director
refacing of tennis courts - Keswick Park		√				\$15,000-\$20,000	General Funds	Parks & Rec Director
development of open field at Kewsick Park; add tennis athletic field				√	√	\$50,000-\$75,000	Pursue grants	Parks & Rec Director
plan for general purpose recreation building w/ rooms; indoor basketball courts					√	\$1,500,000-\$3,000,000	Pursue grants	City Manager/Parks & Rec Director
land acquisition opportunity for additional athletic fields to recreation programs/leagues			√	√		Staff		Parks & Rec Director
efficiency target for the city and work toward achieving standard						Staff		Public Works Director/City Manager
Public Works Plan	√					Staff		Public Works Director
cost and funding plan to install sidewalks where, especially in neighborhoods (implement as an on-		√	√	√		prepare mapping and cost estimates: 8,000		Public Works Director
<b>ECONOMIC DEVELOPMENT</b>								
a communications plan, as a component of an overall that targets industry sector/recruits and brands	√					\$30,000	General Funds	City Manager
communications plan and finalize and implement a marketing		√	√	√	√	\$80,000	General Funds	City Manager
e to message/brand city better	√	√				\$40,000		City Manager
development policy and land use regulatory framework; et data	√					see LU Comp Plan		City Manager (part of amendment to Comp Plan)

## SHORT-TERM WORK PROGRAM 2011-2015

**Revised draft for Transmittal 08.17.11**

[illegible]

**Comprehensive Plan Update  
City of Chamblee, Georgia**

**SHORT-TERM WORK PROGRAM 2011-2015**

Revised draft for Transmittal 08.17.11

Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency
	2011	2012	2013	2014	2015			
le for potential modification to reflect amended n, including design regulations specific to auto-dealers l uses	✓	✓				Staff		Development Director; City Manager
computes in annexed area and propose modifications on	✓	✓				\$2,000		City Manager, Development Director
or zoning, subdivision and development regulations	✓		✓		✓	Staff		Development Director (with City Planner/Engineer)
ulations within CC district and/or special use	✓	✓				\$5,000		Development Director
applicant instructions and SOPs		✓				\$4,000		Development Director (with City Planner/Engineer)
ng and in-lieu of Streetscape		✓				Staff		Development Director, Finance Director
sidewalk replacement and maintenance fund	✓	✓	✓	✓	✓	Staff; applicants		City Manager; Development Director
developments to connect to identified pedestrian f development plan review	✓	✓	✓	✓	✓	Staff		Development Director
10 year update	✓					\$65,000	General Fund and Staff	Development Director
development/master plans for major corridors Road, Chamblee Dunwoody Road, Chamblee )		✓	✓	✓		\$90,000		Development Director
community Gardens; identify criteria for zoning and ations (see also CF #11)			✓			Staff		Development Director
nd funding plan to install sidewalks where network ally in neighborhoods (implement as an on-going		✓				Staff		Public Works Director
<b>NATURAL &amp; CULTURAL RESOURCES</b>								
wn development grant programs for application in	✓	✓	✓	✓	✓	Staff		Development Director
development regulations related to stream buffer, soil orm water management controls, as required by the according to Part V criteria	✓	✓	✓	✓	✓	Staff		Development Director



# REPORT OF ACCOMPLISHMENT: STWP

2006-2010 DRAFT for state review 08.16.11

Comprehensive Plan  
City of Chamblee, Georgia

Item	Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency	Report of Accomplishment
		2006	2007	2008	2009	2010				
COMMUNITY IDENTITY AND STRUCTURE										
CI.1	Investigate the possibility of developing a Tax Allocation District (TAD) or Community Improvement District (CID) to implement public system improvements in a timely manner.			√		√		General Fund, LCI Supplemental Funds	City	Not pursued; determined not likely feasible
CI.2	Continue to maintain and plant the Gateway Landscaping gardens four times a year.	√	√	√	√	√		General Fund	City	Not pursued - lack of funds
CI.3	Study the possibility of developing impact fees for recreation, open space and public safety.			√			\$15,000	General Fund	City	Impact Fees determined too administratively complicated for small city like Chamblee
CI.4	Identify potential open space/ greenspace areas within the City eligible to receive tree transfer rights.	√					n/a	Staff	City	Administratively not feasible; Tree Bank functioning instead
CI.5	Establish rainwater harvesting and other environmentally friendly development efforts on City-owned properties.		√				\$2,000	General Fund	City	Rainwater harvesting not pursued; others: solar powered signs
CI.6	Institute a "community planting" day (work with Trees Atlanta), work with citizens on the community gardening program and tree dedication.	√	√	√	√	√	\$2,500	Stormwater Utility	City/Keep Chamblee Beautiful	Not pursued - dropped
CI.7	Review codes and ordinances for potential to zoning ordinance/ subdivision regulations and inclusion of plan recommendations.	√					\$125,000	General Fund	City	Completed Aug 2006 and ongoing; actual cost \$150,000
CI.8	Update the Historic Core Master Plan to include City-owned properties.	√					n/a	Staff	City	Not pursued - lack of funds
CI.9	Investigate the impact of increasing stream protection buffers where appropriate.	√					n/a	Staff	City/Soil Conservation District	Not pursued, satisfied with implementing model ordinances
CI.10	Develop recreational and open space standards for all developments based on a fair-share study.	√						General Fund	City	Not pursued based on "fair-share"; completed within new Zoning Ordinance (2006)
CI.11	Promote with local neighborhoods a strong identity program (e.g. street signs with neighborhood names).			√			n/a	Staff	City	Existing but not expanded
CI.12	Investigate opportunities for locating additional streetscape treatments that relate to the character of International Village (along the Buford Hwy corridor).		√				n/a	Staff	City/County	Achieved through individual projects and through development requirements
CI.13	Work with MARTA to provide destination mapping within bus shelters and the MARTA station.	√					n/a	Staff	City/MARTA	Discussed with MARTA; agreed for station
CI.14	Develop preferred roadway cross-section for Peachtree Road.		√					Transportation Funds	City/County	Typicals Completed 2008
CI.15	Develop preferred roadway cross-section for Clairmont Road.		√					Transportation Funds	City/County	Typicals completed 2008
CI.16	Create specific redevelopment plans for development along the major corridors, including New Peachtree Road, Chamblee Dunwoody Road and Chamblee Tucker Road.					√	\$40,000	General Fund, Grants		Lack of funds, not completed
CI.17	Investigate downtown development grant programs for application in the City's Historic Core.	√					n/a	Staff	City	Not pursued, lack of staffing time



# REPORT OF ACCOMPLISHMENT: STWP

2006-2010 DRAFT for state review 08.16.11

Comprehensive Plan  
City of Chamblee, Georgia

Item	Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency	Report of Accomplishment
		2006	2007	2008	2009	2010				
LAND USE PATTERNS AND CONNECTIVITY										
LC.1	Require all new developments to connect to any identified pedestrian linkages as part of development approval and/or provide easements.	√	√	√	√	√	n/a	Staff	City	On-going
LC.2	Continue to fund a sidewalk replacement and maintenance fund.	√	√	√	√	√	\$20,000	General Fund	City	On-going
LC.3	Construct the Chamblee Tucker Pedestrian Corridor project (install new five foot sidewalks on the west side of street only, along Chamblee Tucker Road from Peachtree Road to the future trail location at the former railroad ROW).	√	√				\$120,000	LCI/CIP	City	Completed
LC.4	Construct the Hood Avenue Pedestrian Corridor project (install five foot sidewalks on both sides of the street, lighting, landscaping, and street furnishings from Chamblee Tucker Rd. to New Peachtree Rd.).	√	√				\$427,000	LCI/CIP	City	Completed
LC.5	Construct the Peachtree Industrial Boulevard Pedestrian Facility (install new five to six foot sidewalks on the south side of street only, landscaping, and street furnishings from Clairmont Road to Pierce Drive. Replace existing sidewalks from Chamblee Tucker Road to Sexton Woods Road).	√	√				\$433,660	LCI/CIP/Private	City/Private	Completed
LC.6	Modify the existing traffic signal at Peachtree Road and Chamblee Tucker Road to provide southbound left turn phase and enhanced pedestrian crossings.	√					\$27,600	CIP	City	not completed-remains under review
LC.7	Install sidewalks, lighting, landscaping, and street furnishings surrounding the Chamblee MARTA station on Malone Dr. from Peachtree Rd. to the abandoned rail spur (about 1 block north), Watkins Ave. from Chamblee-Tucker Rd. to New Peachtree Rd. (includes International Village streetscape detail), Malone Drive from rail spur to PIB (both sides), Miller Dr. from rail spur to PIB (includes Mid-city District streetscape detail).	√	√				\$700,000	CIP	City	Partially completed and remains under review
LC.8	Install five foot sidewalks along Miller Drive from Peachtree Road to abandoned rail spur on both sides, include district hardscape detail, pedestrian lighting, landscaping and street furnishings.	√	√				\$600,000	Private	City/Developer	Not completed - remains under review
LC.9	Install five foot sidewalks along Peachtree Road with district streetscape detailing include district hardscape detail, pedestrian lighting, landscaping and street furnishings.	√	√				\$455,000	LCI/CIP	City	LCI - still in progress
LC.10	Develop lighting and safety standards for pedestrian routes radiating from the MARTA station	√					n/a	Staff	City	Typicals Completed 2008
LC.11	Investigate the potential for outside funding sources to further develop pedestrian connections and bike facilities.	√	√	√	√	√	n/a	Staff	City	On-going
LC.12	Investigate future LCI projects to enhance connectivity.	√	√	√	√	√	n/a	Staff	City	Completed
LC.13	Investigate the potential of state/federal funding for pedestrian/bicycle enhancements on Clairmont Bridge.					√	n/a	Staff	City	On-going
LC.14	Update the 2020 Pedestrian and Bikeways Plan.					√	n/a	Staff	City	Postponed (Healthy Living Plan 2011 to contribute)
LC.15	Amend the STWP upon DeKalb County's adoption of its Comprehensive Transportation Plan to incorporate transportation projects that are inside the City limits.	√					n/a	Staff	City	Postponed (DeKalb never adopted CTP)



# REPORT OF ACCOMPLISHMENT: STWP

## 2006-2010 D R A F T for state review 08.16.11

Comprehensive Plan  
City of Chamblee, Georgia

Item	Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency	Report of Accomplishment
		2006	2007	2008	2009	2010				
LC.16	Work with residents in Sexton Woods, Huntley Hills and Keswick Drive to identify appropriate traffic calming measures.		√				n/a	Staff	City	Huntley Hills pursued by DeKalb Co; Keswick partially completed with speed bumps
LC.17	Utilize findings of ARC Bike/Ped Task Force to generate new ideas for bike/ped provisions.	√	√	√	√	√	n/a	Staff	City	On-going
LC.18	Develop an Access Management Plan for prioritized arterial roadways.				√		\$60,000	General Fund	City	Not pursued - addressed through development standards
<b>INCLUSIVENESS</b>										
I.1	Work with the Events Director through the International Village to promote the City's unique aspects.			√	√	√	n/a	Staff	City	Dropped - International Village not developed
I.2	Look at potential incentives for inclusion of low-income housing.						n/a	Staff	City	Not pursued; dropped
I.3	Develop Mercy Housing Project (within LCI area)	√					n/a	DCA/State	City/Mercy Housing	Completed 2007
I.4	Investigate potential programs to assist homeowners with rehabilitation and maintenance, and make information available to residents.			√			n/a	Staff	City	On-going
I.5	Set up a "special needs" citizen committee to investigate the potential of necessary services and agency coordination.	√		√			n/a	Staff	City	Not pursued
<b>ECONOMIC OPPORTUNITIES</b>										
E.1	Develop a cultural tourism plan that includes a multi-cultural focus, and includes programs that incubate new small businesses and support business retainage		√				n/a	staff	City	Deferred (marketing strategy 2011)
E.2	Develop a marketing program that emphasizes the City's unique qualities and increases its visibility. Tasks include creating a promotional brochure and/or website and other promo materials / activities, as well as taking advantage of available resources such as DeKalb County Advertising and festival development.	√					\$30,000	Hotel/Motel Tax	City	Deferred (marketing strategy 2011)
E.3	Develop a brief and user-friendly developers guide, including the creation of application forms that clearly outline the development and rezoning process, which includes plan and character area consistency.	√					\$12,500	General Fund	City	Partially completed; in progress 2011
<b>INFRASTRUCTURE AND LAND USE</b>										
I.1	Require all new development, redevelopment and infill developments to make any infrastructure improvements to bring the property up to current standards.	√	√	√	√	√	n/a	Staff	City	On-going
I.2	Continue to work with FAA to secure the remaining portion of the PDK buyout area for passive open space.	√					n/a	Staff	City	dropped (PDK pursued)
I.3	Investigate potential allowable development in the PDK buy-out area.	√					n/a	Staff	City	Reviewed with PDK
I.4	Investigate the potential of the former fire station as an expansion of City Hall Park.	√					n/a	Staff	City	Completed and implemented 2008
I.5	Develop a parking inventory/ utilization study for Mid-City and International Village that identifies potential public parking, on-street parking and potential private parking opportunities.		√				\$5,000	General Fund	City	Deferred (lack of funds)
I.6	Continue to work with MARTA to utilize surface lots for shared or public parking.	√	√	√	√	√	n/a	Staff	City	Completed (shared parking and signage established)
I.7	Develop capital projects in accordance w/ Capital Improvements Plan.	√	√	√	√	√		Staff	City	Completed annually/On-going