



Short Term Work Program

City of College Park Comprehensive Plan 2011-2031

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Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Public Works Department								
City of College Park Street Resurfacing	✓					City of College Park Public Works Highways & Streets Division	\$109,000	100 4200 54-7840 (Street Resurfacing)
City of College Park Street Resurfacing	✓	✓	✓	✓	✓	City of College Park Public Works Highways & Streets Division	\$150,000 annually	100 4200 54-7840 (Street Resurfacing)
Curb Replacement (Annual Maintenance)	✓	✓	✓	✓	✓	City of College Park	\$100,000 annually	City of College Park
Buildings – Proposed Public Works Building			✓	✓		City of College Park	\$1,500,000	City of College Park
Sewer Improvements – Deficiencies from SSES	✓	✓	✓	✓	✓	City of College Park	\$5,200,000	City of College Park
Meters New – Meters Replacement	✓	✓	✓	✓	✓	City of College Park	\$130,000	City of College Park
Generac SD300 – Diesel Generators	✓					City of College Park	\$180,000	City of College Park
Develop one Pilot Production Well	✓					City of College Park	\$220,000	City of College Park
Waterline Replacement	✓	✓	✓	✓	✓	City of College Park	\$3,720,000	City of College Park
Chemical Feeder/Odor Control	✓					City of College Park	\$146,000	City of College Park
Container Replacement Program	✓	✓	✓	✓	✓	Sanitation Residential Garbage	\$60,000	Sanitation Enterprise Fund
Illegal Dump Site Cleanup	✓	✓	✓	✓	✓	Sanitation Residential Garbage	\$10,000.00	Sanitation Enterprise Fund
New Recycling Containers for all City Parks	✓					Sanitation Recycling Division	\$3,000.00	Sanitation Enterprise Fund
City Wide Paper Shredding Program	✓	✓	✓	✓	✓	Sanitation Recycling Division	\$2,000.00	Sanitation Enterprise Fund



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Storm Water Pipe Rehabilitation Program	√					Department of Public Works	100,000	Storm Water Utility
Drainage Improvement Project	√					Department of Public Works	136,000	Storm Water Utility
Catch Basin Top Replacement Project		√				Department of Public Works	23,000	Storm Water Utility
Stream Culvert Maintenance		√	√	√		Department of Public Works	150,000	Storm Water Utility
Transportation								
Initial rollout of Transit System (specific to hotel and restaurant industries)	√					College Park	\$160,000 (year 1)	College Park / Federal Funds
Initial rollout of Transit System (specific to hotel and restaurant industries)	√	√	√	√	√	College Park	\$190,000 Annually	College Park / Federal Funds
Implement Main Street Streetscape	√					College Park	\$1,500,000	College Park / Federal Funds
Construct Phoenix Trail	√					College Park	\$1,000,000	GDOT / Federal Funds
Old National Highway ATMS	√					Fulton County	\$750,00	GDOT / Federal Funds
Godby Road and Old National PARKWAY Streetscapes	√					College Park	\$600,000	GDOT / Federal Funds (ARRA)
Godby Rd, Old National Pkwy , Clipper Dr Signal and Intersection Improvements	√					College Park	\$100,000	GDOT / Federal Funds
Buffington Sidewalk Replacement	√					Fulton County	\$2,000,000	GDOT / Federal Funds



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MARTA Bus Shelter at Old National Hwy and Godby Road intersection	✓					MARTA	\$50,000	MARTA
MARTA Transit Oriented Development Grant (Planning Study)	✓					College Park	\$50,000	GDOT (through ARC)
South Fulton County Comprehensive Transportation Plan	✓					Fulton County	\$625,000	GDOT / Federal Funds
Old National Highway Transit Oriented Sidewalk Installation	✓					Fulton County	\$3,250,000	Fulton County / GDOT / Federal Funds
Safe Routes to School		✓				College Park	\$200,000	GDOT / Federal Funds
Herschel Road Bridge over Camp Creek (South Fork)		✓				GDOT	\$1,000,000	GDOT / Federal Funds
Pedestrian Bridge over Camp Creek (South Fork) adjacent to roadway bridge		✓				College Park	\$100,000	College Park
Pedestrian connection to Brady Trail from Pedestrian Bridge at Herschel Road		✓				College Park	\$100,000	College Park
Airport Boulevard at Riverdale Road (Georgia 139) redesign and reconstruction		✓				Hartsfield-Jackson International Airport	\$500,000	Hartsfield-Jackson International Airport
Improved "Gateway" Signage at all Entrances to City of College Park		✓				College park	\$200,000	GDOT / Federal Funds
Directional and Navigational Signage to the Downtown Business District and Hartsfield-Jackson Atlanta International Airport		✓				College Park	\$100,000	College Park, MARTA, Hartsfield-Jackson International Airport
Parkway Trail: Phase I			✓			College Park	\$200,000	College Park



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Godby Road Widening			√			Clayton County	\$4,800,000	GDOT / Federal Funds
Southeast Extension from Pedestrian Bridge at Herschel Road to the Golf Course Trail			√			College Park	\$200,000	GDOT / Federal Funds
Parkway Trail Phase IV				√		College Park	\$200,000	College Park
Construct Historic District / Transit Oriented Sidewalk Connector				√		College Park	\$250,000	College Park / GDOT / Federal Funds
Access Management Improvements to Virginia Avenue between Madison Street and Eastern City Limit				√		College Park	\$290,000	GDOT / Federal Funds
Sidewalks along Phoenix Boulevard between Riverdale Rd and West Fayetteville Rd				√		College Park	\$100,000	College Park
Sidewalk Improvements along College Street from Harvard Avenue to Oxford Avenue				√		College Park	\$50,000	College Park
I-85 Exit Ramp to Lee Street (Design Only)				√		GDOT / College Park	\$100,000	GDOT / Federal Funds
Camp Creek Parkway Bridge Replacement				√		GDOT	\$1,000,000	GDOT / Federal Funds
Parkway Trail: Phase II & III				√		College Park	\$600,000	College Park
CSX Railroad Quiet Zone				√		College Park	\$1,000,000	GDOT / Federal Funds
Camp Creek Parkway Widening				√		GDOT / College Park	TBD	Transportation



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Washington Road Widening				✓		GDOT / College Park	TBD	Investment Act of 2010 Transportation Investment Act of 2010
BeltLine Trail Extension				✓		GDOT / College Park	TBD	Transportation Investment Act of 2010
Arthur Langford Pkwy Buses (Joint project between East Point and College Park)				✓		GDOT / College Park	TBD	Transportation Investment Act of 2010
Roosevelt Highway / Old National Highway Transit Improvements				✓		MARTA	TBD	Transportation Investment Act of 2010
MARTA – Airport Station Improvements				✓		MARTA	TBD	Transportation Investment Act of 2010
Main Street Streetscape from Harvard Avenue to Oxford Avenue				✓		College park	TBD	Submitted Grant Application – Pending
Police								
Replace Administrative Vehicle	✓					City of College Park	\$22,800	General
Replace Community Policing Vehicle	✓					City of College Park	\$29,579	Confiscated Drug
Replace Jail Transport Van	✓					City of College Park	\$39,200	General
Replace 15 Police Vehicles	✓					City of College Park	\$454,500	General
Replace Outdated X-Ray Machine	✓					City of College Park	\$22,700	General
Replace 2 Investigative Vehicles			✓			City of College Park	\$45,400	General
Replace 4 Police Vehicles	✓					City of College Park	\$90,900	General
Replace 4 Police Vehicles		✓				City of College Park	\$90,900	General
Replace 4 Police Vehicles			✓			City of College Park	\$90,900	General
Replace 4 Police Vehicles				✓		City of College Park	\$90,900	General
Police Precinct at the Gateway Center				✓		City of College Park	\$960,000	General



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Economic Development								
2012 Urban Redevelopment Plan	✓	✓	✓	✓	✓	City of College Park/Developers/City of Atlanta	\$1 billion	City of College Park/Developers/City of Atlanta
Market Redevelopment Area	✓	✓	✓	✓	✓		\$10,000 to \$15,000 per year	CPBIDA/MEAG
Implement Downtown Revitalization Plan	✓	✓	✓	✓	✓	City of College Park	\$25,000 per year	City of College Park
Old National Redevelopment: Overlay District	✓	✓	✓	✓	✓	City of College Park/CPBIDA	\$25,000 per year	CPBIDA/City of College Park/The Collaborative Firm, LLC
Implement City-Wide Marketing Plan	✓	✓	✓	✓	✓	City of College Park	\$100,000	City of College Park
Transit Circulator System	✓					City of College Park	\$1 Million	City of College Park
GICC								
Georgia International Convention Center (GICC), Phase II: Two hotels, office buildings, Parking Deck, ATL Skytrain, Rental Car Facility	✓					City of College Park, Business & Industrial Development Authority (BIDA), Developer	\$642 Million	City of College Park, BIDA, Private Developer, FAA, City of Atlanta Department of Aviation
GICC, Phase III: 3 office buildings, 2 hotels,					✓	City of College Park, BIDA, Developer	\$190 Million	City of College Park, BIDA
GICC, Phase IV: Preliminary Planning and Design					✓	City of College Park	\$1,500,000	Hotel/motel excise tax
GICC Renovations and Maintenance	✓	✓	✓	✓	✓	City of College Park, BIDA	\$4,500,000	City of College Park, BIDA



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Natural and Historic Resources								
Update Main Street Design Standards	√					City of College Park/Consultant	In-House	City of College Park/TE21
Tree Ordinance	√					City of College Park/Consultant	\$5,000	City of College Park
Implement Main Street Streetscape	√					City of College Park	\$1.5 Million	City of College Park/TE21
Community Facilities & Services								
Develop a Recreation Master Plan			√			City of College Park/Consultant	\$25,000 to \$35,000	City of College Park/DNR/DCA
Construct Historic District/Transit Oriented Sidewalk Connector					√	City of College Park	\$375,000	City of College Park/CMAQ/TE21
Recreation Division Physical Improvements to City Park Facilities								
HVAC Repairs@ Brady Center	√					City of College Park	20,750	Capital
Re-plaster Conley Pool	√					City of College Park	39,500	Capital
Borders For Playground	√					City of College Park	15,000	Capital
Pave Brady Parking Lot	√					City of College Park	52,200	CDBG



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Elite Floor Carpet-Gymnastics		√				City of College Park	8,100	Capital
Zupp Baseball Fields Relocation			√			City of College Park	1,325,495	Capital
Park & Athletic Complex			√			City of College Park	4,500,000	Capital
New Seating Badgett Stadium			√			City of College Park	253,000	Capital
Upgrade of Evans Baseball Lighting			√			City of College Park	29,000	Capital
Evans Baseball Field Scoreboard			√			City of College Park	7,500	Capital
Evans Baseball Field New Seating			√			City of College Park	149,000	Capital
Housing								
Promote "In-Fill" Housing Opportunities	√	√	√	√	√	City of College Park	\$10,000 per year	City of College Park
Update Neighborhood and Housing Analysis					√	City of College Park	\$5,000	City of College Park
Land Use								
Re-Adopt Zoning Map	√	√	√	√	√	City of College Park/Consultant	\$2,500	City of College Park
Update Zoning Ordinance	√	√	√	√	√	City of College Park/Consultant	\$15,000	City of College Park/DCA/ARC
Update Future Land Use Map	√					City of College Park/Consultant	\$15,000	City of College Park
Digital Mapping System		√				Information Technology	\$100,000	General Fund



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Implement Annexation Program	√	√	√	√	√	City of College Park/Consultant	\$100,000	General Fund
Fire Department								
Station 2 (Relocation or rebuild)	√					Fire Department	\$3,000,000	S.P.L.O.S.T/ to be determined