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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Economic Development					
Implement 2000 Urban Redevelopment Plan		٧			Scheduled for 2012-2016 STWP. This is being updated in conjunction with the Plan Update. The 2012 Urban Redevelopment Plan should be reflected here as the Plan to be implemented.
Market Redevelopment Area		V			Scheduled for 2012-2016 STWP
Update and Implement Downtown Revitalization Plan		٧			Plan completed as part of the 2008 LCI study. Implementation is part of the 2012-2016 STWP.
Old National Redevelopment: Overlay District and Master Plan		٧			Overlay District Scheduled for 2021-2016 STWP.
Convention Center Expansion	٧				
5 Hotels/2 office Buildings			V		Market issues slowed down the project. Two hotels have been completed (550 rooms total), as have two office buildings, the car rental center, ATL skytrain linking all uses. GICC is currently negotiating a 1900 space parking deck to serve the hotels, GICC and the airport.
CONRAC	٧				
Implement City-Wide Marketing Plan		٧			Scheduled for the 2012-2016

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		31A103 01 1 1	OJECT ON ACTIV		1
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
					STWP. Economic Development and PIO are marketing College Park.
Prepare Transit System Feasibility Study				٧	Omitted in future STWP due to lack of funding.
Develop a Transit System		٧			Transit system will be a circulator system. Rescheduled for 2011.
Natural and Historic					
Resources					
Establish an Historic Preservation Ordinance				٧	Mayor and Council have chosen not to pursue this at this time.
Update Main Street Design Standards	٧				These have been updated in 2011 and are being considered for incorporation into the zoning ordinance as an implementation tool. They will likely apply to the VNC and DB zoning district.
Adopt Tree Ordinance			V		A tree ordinance was drafted several years ago, but was not carried forward by the City Manager serving at that time. It is recommended by the planning consultant to be scheduled for 2012. The cost, including legal review, is estimated at \$5,000.
Train Depot Restoration	٧				Completed in 2009
Implement Main Street Streetscape		٧			Rescheduled for 2011-2012 with

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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
					funding in the 2012-2016 STWP
Community Facilities &					
Services					
Build Public Safety Building	٧				
Implement Parkway Trail: Phase I			٧		Change in funding availability
Implement Parkway Trail: Phase II & III			٧		Change in funding availability
Implement Parkway Trail: Phase IV			٧		Change in funding availability
Construct Phoenix Trail		٧			
Construct Historic District/Transit Oriented Sidewalk Connector			٧		Change in funding availability
Shopping Center				٧	Omitted. Goes with marketing redevelopment areas and cityowned properties.
<b>Recreation Division</b>					
Physical Improvements to					
City Park Facilities					
Godby Road Park				٧	Cancelled could not purchase land from Atlanta
Zupp Park	٧				
Brannon Park				٧	Cancelled No Funding
Barrett Park	٧				
Phillips Park	٧				
MARTA Park				٧	Cancelled no cooperation with MARTA

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		31A103 01 1 1	OJECT ON ACTIV		-
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
S.R. Young, Partial Demolition and Renovation	٧				
Investigate new park land for Phillips Park	٧				
Conversion of 9-Hole Golf Course to 18- Hole				٧	Cancelled made improvements to current 9-hole course
Develop a Recreation Master Plan					Cancelled
Digital Score Boards Evans, Badgett, Auditorium, Brady.		٧			All but Evans have been completed
Zupp Park (Remove Sod; Laser Grade and Install New Sod).	٧				
Insulated Non-Glare Windows-City Auditorium.	٧				
New Seating-Bill Evans Field. Estimated Cost: \$200,000 Funding Source: Car Rental Tax Scheduled Year: 2010 Responsibility: City of College Park			٧		Scheduled for 2012-2016 STWP
Housing					
Promote "In-Fill" Housing Opportunities				٧	TBD
Land Use					
Re-Adopt Zoning Map				٧	Scheduled for 2011, and annually going forward. The cost has been adjusted to \$2,500.
Update Zoning Ordinance		٧			
Update Future Land Use Map		V			

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		31A103 01 11	OJECT ON ACTIV	<u> </u>	-
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Implement Digital Mapping System		٧			Mayor and Council considering funding.
Implement Annexation Program				٧	TBD
Police Department					
Vehicles/Replace		٧			Scheduled for 2012-2016 STWP
Other Equipment/New		٧			Scheduled for 2012-2016 STWP
Other Equipment/Replace		V			Scheduled for 2012-2016 STWP
Replace Jail Van			٧		Due to budget restraints this vehicle will be replaced in 2013 budget year
Investigation Criminal					
Division					
Vehicle Replaced	٧				
Vehicles Replaced	٧				
Crime Scene Vehicle	٧				
Replace Two Vehicles	٧				
Lab Equipment	٧				
Fingerprint Comparison		٧			
Fire Department					
Replace SCBA Units	٧				Project Complete
Replace (3) P.P.V. (s)	٧				Project Complete
PosiCheck III Upgrade	٧				Project Complete
SCBA Face Piece Conversion	٧				Project Complete
4-Way Hydrant Valves	٧				Project Complete

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		STATUS OF PR	OJECT OR ACTIV	/1111	_
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Communications	٧				Project Complete- Radios were purchased; cost exceeded \$5,000
New ¾ Crew Cab Pick Up				٧	Funding was not approved for this purchase
Refurbish Station 2	٧				Funding was used to purchase temporary housing units
Mobile Computer Units				٧	Funding was not approved for this purchase
Refurbish Unit #20				٧	Unit was not refurbished; Funding was provided to replace the unit instead
Purchase Land	٧				Project Complete- Purchased in Clayton County to relocate Station 2 at of cost of \$350,000.
New Station 3				٧	No final decision has been made by Mayor and Council; must determine if station 2 will be rebuilt at current location or relocated to Clayton County. Cost to then be covered under S.P.L.O.S.T.
New Fire Apparatus	٧				Project Complete
New Fire Apparatus		٧			Partial completion; Station 2 facility is no longer in use
Replace Unit #26				٧	Unit was not replaced; Not approved by Mayor and Council
Replace Unit #24				٧	No formal request submitted for

		JIA103 01 110	- ON ACTION	,	1
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
					unit replacement
Thermal Imaging Camera	٧				Project Complete
Hydraulic Rescue Equipment				٧	*Cannot determine based on project description
Foam Equipment	٧				Project Complete-Foam was purchased
Rope Rescue Equipment				٧	Rope rescue not implemented by department
¾ Ton Ford F250	٧				Project Complete- Unit purchased and assigned to training division
Pickup Pak for Truck	٧				Project Complete
Emergency Equipment for Truck	٧				Project Complete
Body Armor	٧				Project Complete
UHF/VHF Radio for Truck			٧		Not yet requested
Hand Held Computers for Fire Inspectors				٧	Formal request just submitted for FY 2011-2012 budget
Replace Unit 35	٧				Project Complete
Fire Ground Simulator				٧	No funding source available
Replace Unit 26				٧	Duplicate request
Computer Hardware Upgrade		٧			Three PCs were replaced; additional upgrades were not budgeted
Broselow/Hinkle Resuscitation System				٧	Funding unavailable for project
Life Pack Battery Upgrade				٧	Funding not yet available
Replace Two Defibrillators	٧				Project Completed
Replace Resuscitators	٧				Project Completed

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	-	STATUS OF PR	OJECT OR ACTIV	/111	_
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Replace Suction Units	٧				Project Completed
Replace Unit 51	٧				Project Completed
Replace Unit 22	٧				Project Completed
Communications					
Department					
New Radio System 800mhz	٧				Project Completed
Public Works Department					
Lease Agreement #201 Street Sweeper	٧				
Lease Agreement Backhoe (5 year lease) #206	٧				
Loader #210 (12 years) 5 Year Lease.	٧				
Backhoe #207 (11 years) 5 Year Lease.	٧				
Vehicle Replacement (F-350 Pickup)	٧				
Improvements to Stormwater		٧			
Street Resurfacing.		٧			Annual maintenance - ongoing
Curb Replacement.		٧			Annual maintenance - ongoing

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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
One Four Door Crew Cab Landscape Truck to Replace Unit #174.	٧				
One ½ Ton Pickup Truck to Replace Unit #167.	٧				
Replacement of Two Walk-Behind Mowers (Self Propelled).	٧				
Replacement of Two Push Mowers.	٧				
Replacement of One John Deere F911 Riding Mower to Replace Unit #139.	٧				
Replacement of Unit #102 John Deere 5200 Utility Tractor.	٧				
Replacement of Two Bushhog 60" Flail Mowers.	٧				
F350 XL Ford Dually Dump Pickup to Replace Unit #184.	٧				
F150 Ford Pickup to Replace Unit #144. Responsibility: City of College Park	٧				
Cushman Groom Master Unit #169	٧				

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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Project of Activity Hom Frevious 31 WF	Completed	Olidel Way	rostponed	Accomplished	Activity
Replacement Truck #344.	٧				
Replacement Truck #370.	٧				
Replacement of Truck #337.	٧				
Replacement of Truck #345.	٧				
New Air Compressor.	٧				
New Dump Truck.	٧				
Replacement of Unit #335.	٧				
Replacement of 4" Pump.	٧				
Water Line Replacement.		٧			
Sewer Improvement.		٧			
New 6" Trash Pump.	٧				
Push Camera.	٧				
Diesel Light Tower.	٧				

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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Meters-New.		٧			
Meters-Replace.		٧			
Public Works/Public Utilities Facility			٧		In 2012-2016 STWP
Prepare Water & Wastewater CIP					
US 29 Beautification Project					
<b>Convention Center</b>					
Table Linens.	٧				
Radios.	V				
Folding Chairs.	٧				
Computers.	٧				
GICC Expansion.		٧			Project programmed to future years. See new STWP.

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					*Explanation for postponed or Not
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	Yet Accommplished Project or Activity
Recommended Intersection					
Improvements					
City Wide: Improved Directional and Navigational Signage to the Downtown Business District and Hartsfield-Jackson Atlanta International Airport.		٧			
Virginia Avenue between Madison Street and Eastern City Limit: Access Management Improvements.		v			Included in PLAN 2040
Recommended Pedestrian					
and Bicycle Improvements					
Phoenix Boulevard between Riverdale Road and West Fayetteville Road: Add Sidewalks, Two Sides (3000').			٧		Change in Funding availability – included in TIA Funding request submitted to Clayton County
College Street from Harvard Avenue to Oxford Avenue: Sidewalk Improvements, Two Sides (1600').			٧		Change in funding availability
Other Improvements					
Improved "Gateway" Signage at All Entrances to the City of College Park.		٧			

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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Other projects not included					
in the last STWP but					
included in the work					
program					
Herschel Road Improvement Project	٧				
Close Circuit Television Inspection ( street crossing)		٧			Ongoing project to document the condition of storm sewer pipe.
Culvert Cleaning (Creeks)		٧			Ongoing project to insure free flow of water and debris as found during inspections and maintenance.
Pipe Rehabilitation Project		٧			Ongoing pipe repairs under roadways due to pipe deficiencies as found in pipe inspections.
Maintenance of 20% of Control Structures (citywide)	٧				
Stream Bank / Culvert Maintenance (Fairway Drive)	٧				
Stream Bank / Culvert Maintenance (Parkview Drive)	٧				
Detention Pond Maintenance (Winthrop Drive)	٧				
Parkview Circle Sanitary Sewer Replacement	٧				
Best Road Sanitary Sewer Replacement	V				

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	STATUS OF PROJECT OR ACTIVITY						
Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity		
English Lane Sanitary Sewer Replacement	٧						
Karen Road Sanitary Sewer Replacement				٧	Awaiting Approval		
Northeast Waterline Replacement Project			٧		Awaiting Approval		
Northeast Waterline Replacement Project			٧		Awaiting Approval		
Atlanta Street Sanitary Sewer Point of Repair	٧						
Sidewalk Installation (900ft)on Roosevelt Street from McDonald Street to Rhodes Street (Eastside of street)	٧						
Sidewalk Installation (750ft) and ADA mat installation on Rugby Avenue from Main Street to Pierce Street (North and Southside of street)	٧						
Stop Sign Replacement to Mandatory Retro reflective Citywide (260 out of 615)	٧						
Construction and Installation of Godby Road Recreation Center Sign	٧						
Install and widen walkway steps at Conley Recreational Center	٧						
Sidewalk Installation (900ft)on Roosevelt Street from McDonald Street to Rhodes Street (Eastside of street)	٧						
Container Replacement Program	V				Completed		



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Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or Not Yet Accommplished Project or Activity
Recycling Containers for all City Parks		٧			On July 1, 2011 the containers will be ordered
City Wide Paper Shredding				٧	Process of gathering material needed for program implementation
Illegal Dump Site Cleanup		٧			Ongoing process to maintain areas exposed to illegal material placed throughout the City