Exhibit 2



Community Agenda

2030 Fulton County Comprehensive Plan

DRAFT

August 5, 2011



CONTENTS

5 Community Agenda

- 6 Introduction
- 6 Scope
- 7 Context
- 8 Community Participation and Plan Development
- 9 Identification of Stakeholders
- **9** Identification of Participation Techniques
- 11 Schedule for Completion of the Community Agenda
- 12 Public Involvement Schedule

15 Future Development Guide

- 16 Character Area Definitions
- 26 Additional Map Elements
- 27 Future Development Map
- 28 Land Use Categories and Definitions

33 Community Vision

- **34** Land Use and Development Patterns
- 38 Community Facilities and Infrastructure
- 40 Resource Conservation
- 42 Social and Economic Development
- 43 Governmental Relations

45 Implementation Strategies

46 Updated Short Term Work Program 2007–2011 **54** Short Term Work Program 2011–2016



3

4

COMMUNITY AGENDA

Contents: Introduction Scope Context

Community Participation and Plan Development Identification of Participation Techniques Schedule for Completion of the Community Agenda Identification of Stakeholders Public Involvement Schedule

eldwood Rd

Comprehensive plans are guides that determine how communities shape growth and development in the future. Used by local governments, comprehensive plans act as a management tool to guide the decision making process for land use, housing, transportation, the environment, and public facilities including public parks, community and recreation centers, and trails. Your Community, Your Future: Fulton County Comprehensive Plan 2030 is a 20 year policy document that articulates Fulton County's vision for the future of Unincorporated South Fulton County.

The Fulton County 2030 Comprehensive Plan is being developed in accordance with the Georgia Planning Act. This Act requires that local governments draft a 20 year comprehensive plan every 10 years to achieve and maintain "Qualified Local Government" (QLG) status. The QLG designation is required for local governments to be eligible for state funding and permitting.



Introduction

Fulton County last adopted a comprehensive plan in November 2005 and under normal conditions Fulton County would not have had to draft a new plan until 2015. However in May 2005 the State of Georgia adopted revised Minimum Planning Standards and Procedures for local comprehensive planning. At that time, Fulton County was in the process of drafting the Fulton County 2025 Comprehensive Plan. Instead of abandoning the planning process underway, Fulton County opted to move forward and approve a plan using the previous methodology and in November 2005 Fulton County adopted the Focus Fulton Comprehensive Plan 2025. Georgia Department of Community Affairs (DCA) has required that Fulton County develop a new comprehensive plan using the new planning standards. Your Community, Your Future: Fulton County Comprehensive Plan 2030 fulfills the DCA requirement.

What is a Comprehensive Plan?

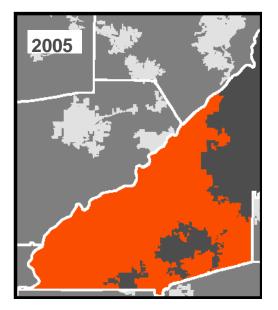
A Comprehensive Plan is a long-range policy document that makes planning recommendations for the next 20 years. The Comprehensive Plan is a tool used by local governments to guide the decision-making process.

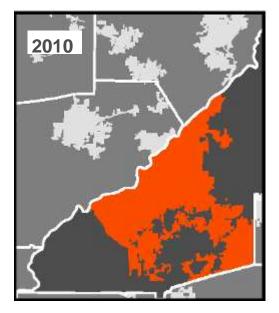
6

Scope

According to the State of Georgia Minimum Planning Standards, a comprehensive plan process must contain three components: a Community Assessment, a Community Participation Program and a Community Agenda. These three documents are directed at the geographical area for which the local government has land use planning authority. For Fulton County, this area is Unincorporated South Fulton County. Accordingly, all municipalities within Fulton County must adopt comprehensive plans for their jurisdictions. In Phase One of the comprehensive planning process Fulton County drafted the 2030 Fulton County Community Assessment and Community Participation Program. The Community Assessment presented an existing conditions report for Unincorporated South Fulton County, including an existing land use plan map and a listing of issues and opportunities. The Community Participation Program outlined a framework for achieving citizen involvement to be adopted in Phase Two of the comprehensive planning process, the Community Agenda. Your Community, Your Future: Fulton County Comprehensive Plan 2030 is the required Community Agenda.







Unincorporated South Fulton

Context

Since 2005 Fulton County has undergone major boundary transformations, resulting in a county that now looks very different. The most marked change has been the incorporation of four new municipalities: the city of Sandy Springs in December of 2005, the cities of Johns Creek and Milton in December 2006 and the city of Chattahoochee Hills in December 2007. With these incorporations and the municipal annexations by the cities of Atlanta, Palmetto, Union City, Fairburn, Roswell and Alpharetta, the size of Unincorporated Fulton County shrank from 191,701 acres in November 2005 to 67,574 acres in November 2010. Accordingly, the percentage of Unincorporated Fulton County acreage dropped from 56% in 2005 to 19.7% in 2010.

In taking a closer look at South Fulton County, the percentage of unincorporated acres also dropped dramatically between 2005 and 2010 (See maps left). South Fulton County is defined as all land south and west of the city limits of Atlanta, East Point and College Park.

The landscape has changed and this is the right moment to embark on a new planning process. Fulton County is excited to engage in a new planning process that, in concert with the new planning methodology adopted by the state of Georgia, will be focused on the community of Fulton County. This plan will allow the community to work with Fulton County elected officials and staff to detail a new long range vision for Fulton County. Your Community, Your Future: Fulton County 2030 Comprehensive Plan will represent a new vision for Unincorporated South Fulton County.

	2005 acres	% of South Fulton County	2010 acres	% of South Fulton County
Unincorporated	117,110	80.0%	67,574	46.1%
Total Acres	146,467		146,467	



Community Participation and Plan Development

Community Participation is vital to the creation and success of the 2030 Comprehensive Plan. Participation begins by defining the community vision – how the citizens want their community to look in the future, as well as to define a common goal for the development. In order for this to be a successful creation process, involvement from a wide range of stakeholders was vital to the creation of the vision. Community meetings, listening sessions, and other forms of community interaction have provided the diversity of community representatives, as well as informative feedback to help implement the plan. Through active participation, we hoped to encourage an ongoing dialogue throughout the development process to ensure implementation.



Public Involvement Schedule 2011								
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
First Required Public Hearing								
Community Assessment Meetings								
Transmit Community Assessment and Community Participation Program to Atlanta Regional Commission (ARC)								
Community Wide Kick-Off Meeting								
First Round Listening Sessions								
Second Round Listening Sessions								
Second Required Public Hearing								
Community Wide Wrap-Up Meeting								
Transmittal to Board of Commissioners for Adoption								

A stakeholder is an individual, group, or institution who has a "stake" or interest in the future of their community. Fulton County recognizes that there are many stakeholder groups who will play a role in guiding the development and final vision of the Comprehensive Plan.

Identification of Stakeholders

FULTON COUNTY BOARD OF COMMISSIONERS

As the governing body of Fulton County, the Fulton County Board of Commissioners has the responsibility and authority to approve and direct the implementation of the Comprehensive Plan document.

PROJECT STEERING COMMITTEE

An executive committee comprised of representatives of the County Manager's office and the Director of the Department of Environment and Community Development. The committee met on a regular basis to monitor plan progress.

KEY STAKEHOLDER GROUPS COMMUNITY LEADERS

Fulton County recognized two key stakeholder groups for the development of the plan: community leaders and policy leaders. Community leaders are Fulton County's existing network of recognized community groups and business organizations. These groups have a network of members that allow Fulton County to distribute information in a more efficient manner. Policy leaders are subject area experts from Fulton County departments and other governmental agencies and authorities including, but not limited to, the Fulton County School Board, the South Fulton Chamber of Commerce, and the Metro Atlanta Rapid Transit Authority (MARTA).

Identification of Participation Techniques

Broad based participation is crucial to the development of a Community Agenda that reflects a unified vision for Fulton County. To best achieve this kind of participation, Fulton County utilized a wide range of outreach techniques. Fulton County recognizes that society is changing and the traditional public participation tools should change along with it. Therefore, Fulton County not only relied on the traditional practice of public hearings, but implemented technology based outreach as well.







PUBLIC HEARINGS

Fulton County invited the public to attend hearings where they could provide comment and ask questions about the development of the comprehensive plan. The public hearings were held at meetings of the Fulton County Community Zoning Board and the Fulton County Board of Commissioners.

COMMUNITY MEETINGS AND LISTENING SESSIONS

Fulton County recognizes that in today's society and culture that most individuals do not have the time or desire to add extra meetings to their already busy schedules. Thus, Fulton County extended their outreach to current meeting schedules of surrounding communities in order to present the Comprehensive Plan and gain public comment.

MEDIA OUTLETS

Fulton County used FGTV to provide up to date information on the plan process and updates.





10 ONLINE

Website: Fulton County's website also served as a portal for plan information throughout the planning process. On this site, the community was able to find answers to commonly asked questions, find a copy of the meeting schedule, and download documents including copies of presentations and meeting agendas.

Web Based Commenting Tool: Fulton County's website has a link to allow the public to provide comments on the comprehensive plan process. Citizens were able to provide direct comment on the plan as it moved thought the development process, 24 hours a day.

Email database: As part of the website, the public was provided a mechanism to register to be part of an email network that will provide email updates.



Schedule for Completion of the Community Agenda

		ommuni sessme		Plan Review	Comm	unity A	genda	Plan F	Review	BOC Approval
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Project Steering Committee Meetings										
Public Hearing #1										
Community Meetings & Listening Sessions										
Transmit Community Assessment & Community Participation Program to Atlanta Regional Commission										
Atlanta Regional Commissions Review										
Public Hearing #2										
Transmit Community Agenda to Atlanta Regional Commission										
Atlanta Regional Commissions Review										
Present 2030 Comprehensive Plan for adoption										



Public Involvement Schedule 2011

January 18	Community Zoning Board
	(First Required Public Hearing)
	@ FC South Service Center
February 15	Community Zoning Board
	@ FC South Service Center
February 24	District 7 Listening Session.
	@ FC South Service Center
March 15	Community Zoning Board
	@ FC South Service Center
April 20	Board of Commissioners
	@ Government Center
	(Transmit Community Assessment and Community Participation Program to Atlanta Regional Commission (ARC))
May 5	FGTV "Fulton at Work" taping.
	This taping was aired and informed viewers about the planning process as well as up- coming meetings.
May 17	Community Zoning Board
	@ FC South Service Center
May 26	District 7 Listening Session
	@ FC South Service Center
June 2	Community Wide Kick-Off Meeting
	@ FC South Service Center
	This meeting was held to provide an over- view of the Future Development Plan and provide a Question/Answer discussion forum with planners and the community members.

COMMUNITY ASSESSMENT MEETINGS

JANUARY 18-MAY 26

The purpose of the Community Assessment is to present a factual and conceptual foundation upon which the rest of the comprehensive plan is built. Preparation of the Community Assessment is largely a staff or professional function of collecting and analyzing data and information about the community and presenting the results in a concise, easily understood format for consideration by the public and decision-makers involved in the subsequent development of the Community Agenda.

MEETING LOCATIONS

FC South Service Center 5600 Stonewall Tell Road College Park, GA 30349

FC Government Service Center at Fulton Industrial Boulevard 5440 Fulton Industrial Boulevard Atlanta, GA 30336

Cedar Grove Community House 9285 Cedar Grove Road Fairburn, GA 30213

Cliftondale Community House 4645 Butner Road College Park, GA 30349

YOUR COMMUNITY, YOUR FUTURE

COMMUNITY ASSESSMENT

COMMUNITY AGENDA MEETINGS

JUNE 2-JULY 21

Round One

The first round listening sessions introduced the Community Agenda to the citizens of Unincorporated South Fulton County. These meetings were held to get community input at a smaller scale than the Kick-Off Meeting. The meetings have less participants, and therefore greater one-on-one interactions.

Round Two

The second round listening sessions were held to provide the community with a revised plan developed in response to their input.

June 13 - 23 - First Round Listening Sessions

June 13	@ Cedar Grove Community House
June 16	@ FC Government Center at Fulton Industrial Boulevard
June 20	@ Cliftondale Community House
June 23	@ FC South Service Center
July 7 - 1	8 - Second Round Listening Sessions
July 7	@ FC Government Service Center at Fulton Industrial Boulevard
July 11	@ Cedar Grove Community House
July 12	@ FC South Service Center
July 18	@ Cliftondale Community House
July 19	Community Zoning Board
	(Second Required Public Hearing)
	@ FC South Service Center
July 21	Community Wide Wrap-Up Meeting
	@ FC South Service Center
	This meeting is the last time the commu-



August 17 Board of Commissioners

@ Government Center

Board for review.

(Transmit Community Agenda to Atlanta Regional Commission (ARC))

nity will come together as a whole to discuss the final plan before it goes to the



13

14

FUTURE DEVELOPMENT GUIDE

Contents:

Character Area Definitions Future Development Map

Land Use Categories and Definitions Additional Map Elements

CHARCTER AREA PLANNING vs. PARCEL SPECIFIC PLANNING

A major difference between the 2030 plan and its predecessor, the 2025 Focus Fulton Comprehensive Plan, is the creation of character areas. Instead of focusing on individual property lines, this visionary document looks at the large elements of the community and how they fit together. The Future Development Guide is intended to paint a picture of what kind of place the community desires to become, including a description of the development patterns to be encouraged within the jurisdiction.

En

Traditionally, comprehensive planning in Georgia, and in Fulton County, has been focused on how land uses are applied to individual parcels. Planners and citizens have worked piece by piece to develop a map that focuses on the types and locations of individual land uses. This sort of highly focused planning can lead to a loss of the overall pattern of development. With the adoption of the new state planning requirements in 2005, the State of Georgia changed the way local governments plan for their communities. Planning now must include land use for character areas, which are larger geographic areas that share a common purpose. Unincorporated South Fulton County is divided into three main Character Areas: Neighborhood District, Business District, and Mixed-Use District. The definitions that follow provide a sketch of the forms, patterns, and styles of development to occur in each of the Character Areas.



NEIGHBORHOOD DISTRICT

Agricultural, Rural, Suburban

AGRICULTURAL NEIGHBORHOOD

The intent of the Agricultural Neighborhood Character Area is to preserve its natural features and bucolic qualities by limiting land disturbances and utilizing conservation development. The Agricultural Neighborhood Character Area represents the rural land in Unincorporated South Fulton that are defined by agricultural uses and very lowdensity residential. This area is bounded to the west by the Chattahoochee River, to the south by Coweta County, and to the east by Cascade-Palmetto Highway. This character area is further defined by the Cedar Grove Agricultural Overlay District.

This area of Unincorporated South Fulton County is the furthest from the urbanized area, with property ownership characterized by large acreages. The Agricultural Neighborhood area is also currently unsewered, which prevents large scale development from moving into the area. The residential character of the area is defined by single family homes located on individual lots along existing streets. Estate conservation subdivisions are appropriate.

16

Commercial uses in the Agricultural Neighborhood area consist of large open land intensive farming practices that are consistent with its character. The active agricultural uses include horse farms, timber farms, and open pasture.

AGRICULTURAL NEIGHBORHOOD



COMPATIBLE LAND USE CATEGORIES

Agricultural, Forestry & Estate Residential, Residential 1 Unit or Less per acre, Open Space

AGRICULTURAL

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

AG-1; R-1; R-2; CUP





NEIGHBORHOOD DISTRICT

Agricultural, Rural, Suburban

RURAL NEIGHBORHOOD



COMPATIBLE LAND USE CATEGORIES

Agricultural, Forestry & Estate Residential, Residential 1 Unit or Less per acre 1 to 2 Units per acre 1 to 3 Units per acre*, Open Space, Public, Semi-Public & Institutional

RURAL

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

R-2A; R-3*; R-3A*; CUP; NUP

 Higher residential densities appropriate adjacent to South Fulton Parkway Corridor (South Fulton Pkwy Transitional)



RURAL NEIGHBORHOOD

The intent of the Rural Neighborhood Character Area is to preserve the primarily rural residential character of Unincorporated South Fulton. This area represents a transition between the Agricultural and Suburban Neighborhood Character Areas. The area is further delineated by the portion of land surrounding the mixed-use corridor along South Fulton Parkway, which allows for more intensive uses and creates a transition from the Parkway into the rural neighborhoods.

A majority of Unincorporated South Fulton County falls into the Rural Neighborhood category, including the community of Cedar Grove and portions of Cliftondale. The Rural communities of Unincorporated South Fulton are characterized by low to medium density residential houses, with established single family homes on large lots and newer traditional style subdivisions. Public infrastructure is available, but service may not be extended to all properties. It is the intent of this Character Area to protect the existing natural features by conservation subdivision development. Low to medium residential development that maintains the rural character in scale and design is appropriate.

Other types of development allowed in the Rural Neighborhood include civic uses such as schools, places of worship, community centers and facilities. Commercial development is small scale and rural in character; specific details will be addressed in the Local Mixed-Use Character Area, found on page 23.

FUTURE DEVELOPMENT GUIDE

FULTON COUNTY

DRAF



NEIGHBORHOOD DISTRICT

Agricultural, Rural, Suburban

SUBURBAN NEIGHBORHOOD

The intent of the Suburban Neighborhood Character Area is to provide a wide diversity of housing types and affordability in Unincorporated South Fulton County while preserving the surrounding natural, agricultural, and rural areas. The area is further subdivided into two levels, Suburban I and Suburban II, which represent a transitional density from the less intense uses near rural areas to the more intensive suburban uses.

The Suburban Neighborhoods are located closest to urbanized areas, and are comprised of medium density residential housing. Included in this area are the communities of Sandtown, Cascade, and portions of Cliftondale. Public infrastructure is available. This Character Area has the highest percentage of existing developed land.

18

Other types of development allowed in Suburban Neighborhood include civic uses such as schools, places of worship, community centers and facilities. Specific details regarding commercial development will be addressed primarily through the Mixed-Use Character Area designations which are expanded upon later in this section.

SUBURBAN NEIGHBORHOOD



COMPATIBLE LAND USE CATEGORIES

Residential 2 to 3 Units per acre (Suburban I), 3 to 5 Units per acre (Suburban II), Open Space, Public, Semi-Public & Institutional

SUBURBAN

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

R-3; R-3A; R-4*; R-4A; R-5*; R-5A*; TR*; CUP; NUP

 Higher residential densities appropriate in the Suburban II area only



BUSINESS DISTRICT

Industrial Zone, Business Park, Industrial Marketplace

INDUSTRIAL ZONE



INDUSTRIAL COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

M-1; M-1A; M-2



INDUSTRIAL ZONE

The purpose of the Industrial Zone Character Area is to preserve the integrity of industrial areas in Unincorporated South Fulton that accommodate the most intense industrial uses while limiting their impact on the surrounding neighborhoods. These areas have the highest intensity of industrial uses which require the most stringent regulations and site control. Most industrial uses require large landscaped buffers and separation from incompatible uses.

Industrial parks and stand alone industrial developments are the typical types of development allowed in the Industrial Zone Character Area. The uses can include wholesale trade distribution centers, manufacturing, and large scale distribution centers. Maintaining the integrity of industrial areas is important to Fulton County. Incompatible uses, such as residential and commercial, are not appropriate. However, appropriate commercial uses that serve the industrial areas are allowed in the Industrial Marketplace Character Area, which is described on page 21.

FUTURE DEVELOPMENT GUIDE

DRAF



BUSINESS DISTRICT

Industrial Zone, Business Park, Industrial Marketplace

BUSINESS PARK

The intent of the Business Park Character Area is to provide places in Unincorporated South Fulton County that accommodate multiple businesses of less intense industrial uses than the Industrial Zone Character Area. These areas do not require the same level of separation and buffering as the heavy industrial uses because the uses are not as incompatible with the residential neighborhoods.

The typical development types allowed in the Business Park area are light industrial uses such as wholesale trade distribution centers, manufacturing, research, industrial parks, and office buildings. Residential uses are not appropriate within the Business Park Character Area.

BUSINESS PARK



COMPATIBLE LAND USE CATEGORIES

Business Park, Office, Public, Semi-Public & Institutional, Open Space

BUSINESS PARK

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

M-1; M-1A





BUSINESS DISTRICT

Industrial Zone, Business Park, Industrial Marketplace

INDUSTRIAL MARKETPLACE



COMPATIBLE LAND USE CATEGORIES

Retail Industrial, Commercial, Business Park, Public, Semi-Public & Institutional, Industrial, Open Space

INDUSTRIAL MARKETPLACE

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

C-1; C-2; O-I; M-1; M-1A; M-2



INDUSTRIAL MARKETPLACE

The purpose of the Industrial Marketplace Character Area is to provide places within the industrial districts that serve the commercial and retail needs of the people who work in these areas. The Industrial Marketplace is further defined as an area that is roughly one half mile in radius from major road intersections within the industrial areas.

Commercial and retail services are located at these major intersections, and include convenience retail and shopping centers. Industrial uses such as wholesale trade distribution centers area also located within the Industrial Marketplace areas. Because of their proximity to intense industrial areas, the Industrial Marketplace does not accommodate residential uses.

The Industrial Marketplace designation on the Fulton Industrial Boulevard corridor is consistent with the Fulton Industrial Boulevard Redevelopment Framework adopted by the Board of Commissioners in August 2010. In keeping with the framework, the designation of Industrial Marketplace at Fulton Industrial Boulevard at Interstate 20 shall extend to Patton Drive on the south and to Martin Luther King Jr. Drive on the north.

FUTURE DEVELOPMENT GUIDE



21

FULTON COUNTY

DRAF

Crossroads, Local, Community, Regional

CROSSROADS MIXED-USE

The intent of the Crossroads Mixed-Use Character Area is to provide small scale retail services to local residents at historic and emerging intersections within Unincorporated South Fulton County. The Crossroads area is further defined as a radial area roughly 1000 feet in distance from the intersection.

Due to the size and scale of the Crossroads Character Area, residential uses are not appropriate. Commercial uses allowed within the crossroads include small scale commercial services such as banks, drug stores, and small multitenant shopping centers. Structures within the Crossroads Mixed-Use Character Area can also be repurposed as office or commercial spaces.



CROSSROADS MIXED-USE

COMPATIBLE LAND USE CATEGORIES

Live Work Crossroads, Public, Semi-Public & Institutional, Open Space

CROSSROADS MIXED-USE

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

C-1; C-2; O-I





Crossroads, Local, Community, Regional



LOCAL MIXED-USE

COMPATIBLE LAND USE CATEGORIES

Live-Work Neighborhood, Public, Semi-Public & Institutional, Open Space

LOCAL MIXED-USE

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

MIX; C-1; C-2; O-I

LOCAL MIXED-USE

The intent of the Local Mixed-Use Character Area is to provide a balanced mix of commercial, office, and residential uses at intersections and along corridors within Unincorporated South Fulton County. The designated areas are roughly 1/4 mile in distance from designated intersections or the centerline of designated corridors. A mix of uses is allowed within this area.

Within the Local Mixed-Use Character Areas, vertical and horizontal mixing of uses is appropriate, including medium density residential housing, small scale commercial services such as banks, drug stores, and small multi-tenant shopping centers. Structures within the local designation can also be repurposed as office, commercial spaces or single and multi-family housing.

23

FULTON COUNTY

GUIDE



The Local Mixed-Use Character Area designation is based on the size and scale of Unincorporated South Fulton's historic crossroads communities, including the historic crossroad community of Campbellton.



FUTURE DEVELOPMENT

Crossroads, Local, Community, Regional

COMMUNITY MIXED-USE

The intent of the Community Mixed-Use Character Area is to provide a balanced mix of commercial, office, and residential uses at intersections and along corridors within Unincorporated South Fulton County at a higher density than the Local Mixed-Use area. Based on a 1/2 mile distance for intersections and a 1/4 mile distance for corridors, these areas are designated at intersections or along corridors and provide for a balanced mix of uses to create a live work environment.

Within the Community Mixed-Use Character Areas, vertical and horizontal mixing of uses is appropriate, which includes medium and high density residential housing such as duplexes and townhomes. Commercial services such as banks, drug stores, offices, and multi-tenant shopping centers are also appropriate types of development. Structures within the community live-work designation can also be repurposed as office, commercial spaces or single and multi-family housing.

COMMUNITY MIXED-USE

COMPATIBLE LAND USE CATEGORIES

Live-Work Community, Public, Semi-Public & Institutional, Open Space

COMMUNITY MIXED-USE

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

MIX; C-1; C-2; O-I





Crossroads, Local, Community, Regional



REGIONAL MIXED-USE

COMPATIBLE LAND USE CATEGORIES

Live-Work Regional, Public, Semi-Public & Institutional, Open Space

REGIONAL MIXED-USE

COMPATIBLE ACTIVE ZONING CLASSIFICATIONS

MIX; C-1; C-2; O-I



REGIONAL MIXED-USE

The intent of the Regional Mixed-Use Character Area is to provide a balanced mix of commercial, office, and residential uses at intersections and along corridors within Unincorporated South Fulton County. The Regional Mixed-Use Character Area contains the highest density allowed in Unincorporated South Fulton County. Based on 1/2 mile distance for intersections and corridors, these areas are designated at the most prominent intersections or along major corridors and provide for a balanced mix of uses to create a live work environment.

The Regional Mixed-Use designation along the South Fulton Parkway corridor is consistent with the South Fulton Parkway Access Management Plan developed by GDOT, which supports development along the Parkway at existing intersections while encouraging alternate routes and modes of transportation for expanded development within the Character Area. Limiting development along the Parkway at intersections will preserve its function as a vibrant transportation corridor.

Within the Regional Mixed-Use Character Areas, vertical and horizontal mixing of uses is appropriate, which includes high density residential housing such as condominiums, townhomes, and apartments. Commercial services such as big box retail, office space and multi-tenant shopping centers are also appropriate types of development. Structures within the Regional Mixed-Use node can also be repurposed as office, commercial or multi-family housing.



FUTURE DEVELOPMENT GUIDE

ADDITIONAL MAP ELEMENTS

Quarry Impact Zone

QUARRY IMPACT ZONE

In April, 2006, Fulton County amended the Zoning Resolution to create the Quarry Impact Zone. The intent of this zoning amendment was to establish a buffer around the existing quarry. This buffer precludes all new residential uses so as to protect Fulton County citizens from the adverse impact of living near an active quarry. Due to the significance of this impact zone, Fulton County has chosen to add this zone as a map element on the Future Development Map.



Zoning Resolution Article IV General Provisions

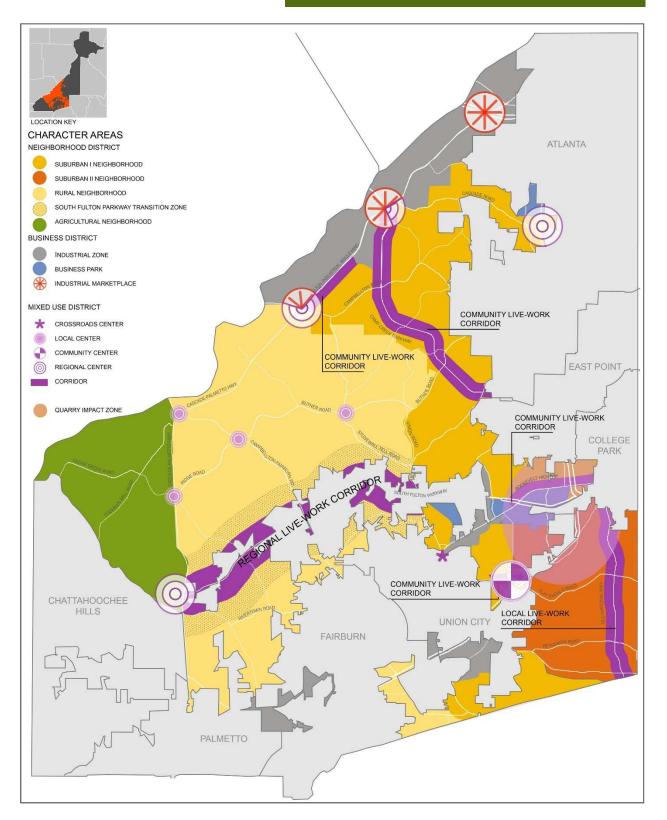
4.16(c)

No portion of a new proposed residentially zoned or used property shall be located within a 1.5 mile radius of the property line of an existing active quarry





Future Development Map





Land Use Categories and Definitions

Residential: Residential uses include all properties where the principal structures are designed for human habitation. The categories show the recommended densities per acre.

> **One Unit or Less per acre** – This category consists of scattered single family homes, each on one or more acres or residential subdivisions with lots of one or more acres. These residential uses may be on public water and sewer or may be on wells and septic systems.

> **One to Two Units per acre** – This residential category consist of one to two single family homes per acre served by public sewer and water.

> **One to Three Units per acre** – This residential category consist of one to three single family homes per acre served by public sewer and water.

Two to Three Units - This residential category consists of two to three single family homes per acre served by public sewer and water.

Three to Five Units - This residential category consists of three to five single family homes per acre served by public sewer and water.

Five to Eight Units - This residential category consists of five to eight residential units per acre. This could be single family homes, duplexes, townhomes and low density apartments that are served by public sewer and water.

Eight to Twelve Units - This residential category consists of eight to twelve residential units per acre. This could be single family homes, duplexes, townhomes and low to moderate density apartments that are served by public sewer and water.

Twelve to Twenty Units - This residential category consists of twelve to twenty residential units per acre. This could be townhomes and moderate to high density apartments that are served by public sewer and water.

More than Twenty Units per acre - This residential category consists of more than twenty units per acre. This could be moderate to high density apartments that are served by public sewer and water.

OR LESS

1 TO **2**



2 TO **3**

3 TO **5**

5 TO **8**

8 TO **12**

12 TO **20**

MORE THAN **20**

Commercial: Retail, services and offices area appropriate uses in this category.

Retail and Service – Retail, service and office uses area appropriate uses in this category. These uses may be located in a single building or as part of a shopping center.

Office – Office uses, up to four stories, are appropriate for this category. The office uses may be in single office buildings as well as office parks.

High Intensity Office - Office uses five stories and over are appropriate for this category.

Business Park - The Business Park land use allows two or more business uses, primarily office uses along with warehouses for storage and distribution. Limited assembly can be included. Access to rail and truck routes are important to some business park sites.

Industrial - This category allows for processing, refining, manufacturing, warehousing (including mini-warehouses), distribution, truck and rail terminals, industrial parks and related support services.

Retail Industrial - This category allows for commercial/ retail/office uses that provide services to industrial areas. Height limit per zoning district or use permit. No limitation on commercial/office density or building footprint.

Agricultural, Forestry and Estate Residential - This land use category allows for farming, including grazing and cultivation, timber production and harvesting, estate residential comprised of single family homes at a density of one acre or more. These residential uses may be on public water or on wells and septic systems.

Public, Semi-Public and Institutional:

Community Facilities – This land use includes public uses such as community centers, government facilities such as senior centers, health centers, fire and police stations, libraries, government centers, and schools, semi-public uses such as churches and cemeteries and institutional uses such as hospitals.

Transportation, Communications and Utilities – This land use included transportation uses such as airports, MARTA stations and MARTA park and ride lots, communication facilities, and utilities such as water treatment facilities, water storage tanks,



pumping stations, wastewater treatment facilities and solid waste landfills.

Open Space: The open space category includes land that is mainly undeveloped, contains some recreational uses and some natural resources. It does not include land uses for buffers and landscaped strips.

Private Recreation – Privately owned recreational facilities such as golf courses and open space is included in this land use. Recreational amenities in subdivisions are not included.

Parks, Recreation & Conservation - This includes parks, open space and recreational facilities owned by Fulton County and other governments, such as the National Park Service. Fulton County Parks are designated as R in the Land Use Plan.

Water Bodies - This includes lakes and streams.

100 year Floodplain - The 100 year flood plain, as determined by FIMA maps, is shown in this category. The 100 year flood plain should remain undeveloped. In some cases, the land in the 100 year flood plain can be used toward calculating allowed densities.

Live Work: The purpose of the Live Work land use district is to allow an appropriate and balanced mix of uses to create a live work environment at a scale and character that is compatible with its surrounding community. Live Work areas will be activity centers where the community can live, work, shop, meet, and play. These areas should be compact, pedestrian-oriented, with a mix of uses and incorporate open space. This will result in the protection of environmental resources, accessible open space, a balance of all modes of transportation, housing choices and civic interaction. A majority of the forecasted population and employment growth should occur in the areas designated as Live Work. Moreover, Fulton County's public facility and infrastructure investment should also be located in areas designated as Live Work.

> **Live Work Crossroads** - This is a low density nonresidential mixed use land use intended to serve a single neighborhood or small group of adjacent neighborhoods.

Live Work Local - This is a low density residential and mixed use land use along corridors and nodes intended to serve a single neighborhood or small group of adjacent neighborhoods.

Live Work Community - This is a medium density residential and mixed use land use along corridors and nodes intended to serve a group of adjacent neighborhoods.

Live Work Regional - This is a high density residential and mixed land uses along major transportation corridors and nodes intended to serve larger areas and provide larger commercial uses with a significant employment concentration. Development along corridors is nodal and concentrated at existing intersections.

Live Work Land Use Categories							
Crossroads Live Work	Local Live Work	Community Live Work	Regional Live Work				
Residential Density:	Residential Density: Up	Residential Density:	Residential Density:				
Residential uses are	to 5 units per acre	Up to 9 units per acre	+9 units per acre				
not appropriate							
Commercial/Office	Commercial/Office	Commercial/Office	Commercial/Office				
Density: up to 10,000	Density: up to 10,000 sf	Density: up to 15,000 sf	Density: no limits				
sf per acre	per acre	per acre					
Up to 5,000 sf limit	Up to 20,000 sf limit per	Up to 50,000 sf limit per	Up to 125,000 sf limit				
per tenant space or	tenant space or use	tenant space or use	per tenant space or use				
use							
1 story height limit	story height limit 2 story height limit		Per zoning district				
			regulations or use permit				
No community	5% of total project area	10% of total project area	15% of total project area				
gathering space	to be community	to be community gathering	to be community				
requirement.	gathering spaces	spaces	gathering spaces				



32

COMMUNITY VISION

Contents:

Land Use and Development Patterns Community Facilities and Infrastructure Resource Conservation Social and Economic Development Governmental Relations

The new Minimum Planning Standards require that as part of the Community Agenda, Fulton County must draft a list of Issues and Opportunities facing Unincorporated South Fulton County. These issues and opportunities were first identified by Fulton County policy leaders and staff by reviewing current program performance, reviewing zoning and development activity, responding to citizen comments and concerns, and by reviewing data gathered as part of the Community Assessment. Each issue was developed and refined through the community input process. With a new lens pointed at these issues, they become a positive opportunity for Fulton County to improve the quality of life for its citizens.

This section is organized by major topic (listed above) as directed by the DCA Local Planning Requirements. In this section, Fulton County has taken each opportunity and written it in the form of a goal, with associated policies and strategies. In addition, for each goal a list of the Quality Community Objectives achieved is provided. In 1999, the Georgia Department of Community Affairs adopted the Quality Community Objectives as a guide for local governments in the development of comprehensive plans.



Land Use and Development Patterns

GOALS

Preserve Residential Character **Residential Reinvestment** Revitalize Commercial Development

GOAL

34

PRESERVE RESIDENTIAL CHARACTER

Unincorporated South Fulton County is unique in that it has maintained the character of its residential neighborhoods. A major focus of the Comprehensive Plan is to preserve the integrity of these areas by requiring new development to conform to the existing physical patterns and aesthetic qualities of the neighborhoods.



POLICIES

- Protect existing residential uses from negative impacts • of industrial uses, including quarries.
- Promote housing conservation, preservation, rehabilitation, and maintenance of existing home and neighborhoods.
- Development should add value to the surrounding • neighborhoods through landscaping, lighting, signage and scale.
- Protect the night sky from the pollution of excess outdoor light.
- Promote sequential, phased extension of utilities and • services to encourage rational expansion of development.
- Development should be directed to areas served with • public facilities and infrastructure.
- Preserve and promote agricultural uses, as appropri-• ate.
- Require transportation infrastructure to be sensitive to • the context of its surrounding.
- Allow for compatible institutional uses in neighbor-• hoods and communities.
- Promote co-location of infrastructure facilities to limit disturbance to land.
- Discourage up-zoning that would allow higher density residential uses in existing single family neighborhoods.

PRESERVE RESIDENTIAL CHARACTER TARGETED CHARACTER AREAS

Neighborhood District



Land Use and Development Patterns

STRATEGIES

•

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Housing Choices, Growth Preparedness, Traditional Neighborhoods, Heritage Preservation, Regional Identity, Infill Development, Sense of Place



- Assess Quarry Impact Zone impact on protecting residential uses.
- Assess implementation of the Night Sky ordinance to ensure that the rural character of a dark night sky is preserved.
- Develop land use and design standards that create transitions from higher intensity development to less intense neighborhoods.
- Assess Conservation Subdivision ordinance to protect view sheds, fields, pasture lands and tree canopy roads.
- Provide for protection of natural vegetation along road frontages by reviewing current Fulton County ordinances and regulation to achieve improved buffers where appropriate.
- Review the Zoning Resolution to promote and encourage compatible institutional uses in neighborhoods and communities.
- Promote an interconnected transportation system by requiring inter-parcel access and multiple access points as property is developed and by limiting the construction of cul-de-sacs.
- Review the County standard sewer easement width, as well as combine facilities where possible, to reduce the necessary amount of land disturbance during construction.



Land Use and Development Patterns

GOAL

RESIDENTIAL REINVESTMENT

The recent downturn in the economy has made a visible and physical impact on the landscape of Unincorporated South Fulton County. As developers faced hard financial times, they were forced to abandon residential projects. Many of these projects were already underway, leaving the few homeowners surrounded by vacant and overgrown lots. In order to improve these areas, the County needs to encourage developers to reinvest in these areas and create sustainable communities.

POLICIES

- Promote the redevelopment of existing abandoned subdivisions.
- Guide new development to areas of infill and reinvestment.
- Promote Live Work centers for new residential development opportunities.
- Work with developers early in the site planning/ neighborhood review process to include schools, parks, and other facilities.

STRATEGIES

- Develop and maintain an inventory of vacant and/or unoccupied properties to identify sites that are suitable for development and redevelopment.
- Assess implementation/mandate of the Conservation Subdivision ordinance to promote residential reinvestment.
- Provide incentives for the development of housing on vacant property and abandoned sites in appropriate locations.
- Develop partnerships with banks and financial institutions for residential reinvestment to help preserve and develop communities.
- Encourage the adaptive reuse of existing single use buildings for mixed-use properties.

RESIDENTIAL REINVESTMENT TARGETED CHARACTER AREAS

Neighborhood District

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Housing Choices, Growth Preparedness, Traditional Neighborhoods, Open Space Preservation, Infill Development, Sense of Place





36

Land Use and Development Patterns

REVITALIZE COMMERCIAL DEVELOPMENT TARGETED CHARACTER AREAS

Mixed-Use District

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Employment Opportunities, Appropriate Businesses, Infill Development, Sense of Place, Regional Identity, Growth Preparedness





GOAL

•

REVITALIZE COMMERCIAL DEVELOPMENT

Unincorporated South Fulton County has aging commercial properties that are deteriorating and suffering from the lack of tenants. With high commercial vacancies, these corridors and centers are littered with abandoned signs, boarded up windows and vandalized buildings. Fulton County is committed to developing policies and regulations to enhance the strength and improve the appearance of these important commercial corridors.

POLICIES

- Target reinvestment to vacant or underutilized sites and buildings.
- Ensure new commercial businesses to adhere to approved design standards.
- Encourage the reuse of commercial centers to mixeduse developments.
- Encourage new commercial centers to develop near intersections to prevent unattractive sprawl.

STRATEGIES

- Provide incentives for the redevelopment of underutilized commercial and office areas.
- Direct businesses to areas throughout the county that are targeted for economic growth.
- Adopt Crossroads Live Work land use category.
- Develop and maintain an inventory of vacant and/or unoccupied properties to identify sites that are suitable for development and redevelopment.



Community Facilities and Infrastructure

GOALS

Establish Community Center

Enhance Public Greenspace

GOAL

ESTABLISH COMMUNITY CENTER

Unincorporated South Fulton County is primarily a place of residence, with few public gathering spaces. Current institutional uses including government buildings, libraries and health centers are widely dispersed, leaving the County in need of a community focused cultural and civic center.

• retroited to the second to t

POLICIES

- Support the establishment of a pleasant, accessible, and public gathering place in the community.
- Invest in facilities that will enhance the quality of life for our citizens.
- Promote seasonal cultural opportunities at Wolf Creek Amphitheater.
- Provide connectivity between cultural facilities and residents via multi-use trails.

STRATEGIES

- Promote co-location of county facilities.
- Promote additional cultural venues throughout the community for such activities as outdoor concerts, farmers markets, etc.
- Assist in the development of criteria to evaluate location for facilities.
- Plan and design multi-use trails and/or sidewalks during the development or renovation of any Fulton County facility.

ESTABLISH COMMUNITY CENTER TARGETED CHARACTER AREAS

Rural Neighborhood

QUALITY COMMUNITY OBJECTIVES

Sense of Place, Regional Identity, Open Space Preservation



Community Facilities and Infrastructure

GOAL

ENHANCE PUBLIC GREENSPACE

Unincorporated South Fulton County has lost greenspace and parks as many have been acquired by local annexing municipalities. With the County's limited financial resources, new tools need to be adopted to enhance greenspace amenities for the citizens of Unincorporated South Fulton County. To rebuild an inventory of parks and greenspace, the County is looking to partner with private developers and land conservation agencies. One such partnership with private development is the greenway master plan called TrailNet. TrailNet requires property owners with frontage on the designated trail route to build a multi-use trail as they develop their properties.

POLICIES

- Encourage the inclusion of multi-use trails in new developments.
- Encourage the protection and maintenance of trees and open space in all new developments.
- Increase inter-connectivity of trails, sidewalks and roads by requiring inter-parcel connections.
- Improve connectivity of open space, parks and trails to the maximum extent possible.
- Promote the acquisition, development and construction of additional park space.
- Increase recreational access to the Chattahoochee River including supporting linear greenway along the river.

STRATEGIES

- Assess implementation of the Conservation Subdivision ordinance to promote or mandate conservation subdivision development.
- Identify unique features and natural areas such as groundwater recharge areas, wetlands, and floodplains, and protect them through development standards.
- Assess Conservation Subdivision ordinance to protect view sheds, fields, pasture lands and tree canopy roads.
- Partner with private developers and land conservation agencies to help preserve greenspace.
- Review implementation of TrailNet greenway master plan.



ENHANCE PUBLIC GREENSPACE

TARGETED CHARACTER AREAS

All Character Areas

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Sense of Place, Open Space Preservation, Heritage Preservation, Transportation Alternatives, Environmental Protection

39

Resource Conservation

GOALS Promote Historic Resource Preservation Protect Natural Resources

GOAL

PROMOTE HISTORIC RESOURCE PRESERVATION

Unincorporated South Fulton County has a rich history and is home to many historic communities and resources. The County has been successful in the past with protecting specific resources, such as the Beavers House in the historic community of Campbellton. However, with the downturn in the economy, financial resources are not available to support this preservation. Fulton County must be innovative to protect our important historic resources and build on its history.

POLICIES

 Promote the protection and maintenance of our historic structures

STRATEGIES

- Draft a policy to combine development efforts with historic preservation by preserving residential structures of historic value.
- Adopt a Historic Preservation ordinance to rehabilitate and reuse historic structure and vacant structures.
- Incorporate historic resources into developments.
- Encourage the continued education of the area's historic and cultural resources through the creation of a historic resources sign program.

HISTORIC RESOURCE CONSERVATION TARGETED CHARACTER AREAS

Neighborhood District Mixed-Use District



QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Heritage Preservation, Sense of Place, Regional Identity, Open Space Preservation

Resource Conservation

GOAL

PROTECT NATURAL RESOURCES

Unincorporated South Fulton County will continue to preserve, protect and enhance the existing natural resources and encourage healthy ecosystems for current and future generations. The citizens of Unincorporated South Fulton County are currently experiencing the negative impacts of pollution in the forms of illegal dumping and air pollution. The County will combat these issues through the development of innovative policies and programs that conserve and promote the effective management of natural resources.

POLICIES

- Promote co-location of infrastructure facilities to limit disturbance of land.
- Design, construct and maintain an efficient infrastructure system that meets the existing capacity needs and future needs.
- Encourage development around existing infrastructure.
- Factor potential impacts on air and water quality in making decisions on new developments and transportation improvements.
- Promote enhanced solid waste reduction and recycling initiatives.
- Preserve environmentally sensitive areas, steep slopes (greater than 25% grade), wetlands, soils, rock outcroppings and/or other unique topographic features.
- Preserve forested areas and enhance a diverse tree canopy.
- Support the Solid Waste Management Plan.

STRATEGIES

- Provide incentives for the development of housing on vacant property and abandoned sites in appropriate locations.
- Assess the Tree ordinance to promote preservation of trees along road frontages.
- Promote greenspace through conservation easements and other protective means.
- Review development of infrastructure phasing plan.
- Draft appropriate policies and regulations to regulate co-location of infrastructure to limit disturbance of land.

COMMUNITY V



PROTECT NATURAL RESOURCES TARGETED CHARACTER AREAS

Business District

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Environmental Protection, Sense of Place, Open Space Preservation



Social and Economic Development

GOAL

Protect Industrial Base

GOAL

PROTECT INDUSTRIAL BASE

Like all local governments, Unincorporated South Fulton County is struggling with how to best move forward and build their communities in time of economic downturn. The County realizes that protecting the industrial sector is crucial to maintaining a sustainable economic base. Unincorporated South Fulton County is home to several industrial areas, including one of the largest industrial areas east of the Mississippi River. Prohibiting the infiltration of non-industrial uses serves to protect the industrial base.



- Support implementation of Fulton Industrial Boulevard Redevelopment Framework.
- Promote and protect industrial uses by limiting incompatible uses, such as residential, in areas designated as Industrial Zone and Business Park on the Future Development Map
- Promote the revitalization of the Fulton Industrial Boulevard Industrial District.
- Protect industrial base while simultaneously allowing for necessary commercial services to support industrial workers.
- Provide appropriate transition between commercial uses and heavy industrial uses within industrial areas.

STRATEGIES

- Adopt new Retail Industrial land use category.
- Draft a Fulton Industrial Overlay District.
- Provide incentives for the redevelopment of underutilized commercial, office and industrial areas.
- Direct business to areas throughout the county that are targeted for economic growth.
- Identify the infrastructure needs of businesses and incorporate them into long-term infrastructure plan.
- Adapt an industrial preservation policy.



PROTECT INDUSTRIAL BASE TARGETED CHARACTER AREAS

All Character Areas

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Growth Preparedness, Infill Development, Appropriate Businesses, Employment Opportunities



YOUR COMMUNITY, YOUR FUTURE

Governmental Relations



IMPROVE INTERGOVERNMENTAL COORDINATION TARGETED CHARACTER AREAS

All Character Areas

QUALITY COMMUNITY OBJECTIVES ACHIEVED WITH THIS GOAL

Regional Solutions, Regional Cooperation, Sense of Place



GOAL Improve Intergovernmental Coordination

GOAL

IMPROVE INTERGOVERNMENTAL COORDINATION

The municipal boundaries within Fulton County have changed dramatically since 2005. The erratic and choppy jurisdictional boundaries make it difficult to achieve consistency of high quality development standards along mutual boundaries. Development regulations put in place by Unincorporated South Fulton County are often not consistent along road frontages and in some cases between adjoining properties. The County must work to build relationship with our local jurisdictions to provide for improved quality of life for all citizens.

POLICIES

- Build partnerships between Fulton County and its cities to ensure efficient delivery of services.
- Encourage intergovernmental coordination, including planning, between the Fulton County Board of Education and the County.
- Promote continued coordination of land use planning, zoning and transportation planning with local governments, districts and authorities.
- Improve coordination regarding the siting of new facilities, including schools and government buildings.

STRATEGIES

- Review and comment on sites for new schools and use of eminent domain.
- Participate in intergovernmental coordination of community and educational facilities and services.
- Pursue joint processes for collaborative planning and decision-making with neighboring jurisdictions.
- Asses and amend the current Service Delivery Strategy as needed to ensure efficiency.
- Work with the City of Atlanta and the South Fulton Municipal Regional Water and Sewer Authority to coordinate the water distribution network.
- Work with GDOT to maintain consistency with the South Fulton Parkway Access Management Plan.



FULTON COUNTY

44

IMPLEMENTATION STRATEGIES

Contents:

Updated Short Term Work Program (2007–2011) Short Term Work Program (2011–2016)

> The implementation program is the overall strategy for achieving the Community Vision and for addressing each of the Community Issues and Opportunities. It identifies specific measures to be undertaken by the community to implement the plan. The Implementation Program includes programs, regulations, ordinances, community improvements or investments, additional plans or studies, administrative systems and financing arrangements or other initiatives to be put in place to implement the comprehensive plan.

> The Short-Term Work Program (STWP) prioritizes the strategies presented throughout the comprehensive plan to be implemented over the next five years and assigns responsible parties, identifies potential funding sources, and provides a timeline for completion of each. Maintenance of the plan includes major and minor plan amendments, updates of the plan, and required periodic updates of the Community Agenda.

This section includes updates to the 2007–2011 STWP, as well as a 2011–2016 STWP. As required, Fulton County has provided updates to all projects listed in the 2007–2011 STWP including projects that are no longer in the jurisdiction of Unincorporated Fulton County.



Updated Short Term Work Program

2007-2011

HOUSING

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Kensington Heights - Welcome All Road; 95 single family lots	February 2005	Fulton County Housing and Community Development	\$15,200,000	HOME funds, Wachovia & Brand Banking Co.	No longer a project. Activity cancelled due to programmatic items.
Ruby Creek - DeMooney Road; 25 single family lots	January 2004	Fulton County Housing and Community Development	\$5,000,000	HOME funds, & Southern Com- munity Bank	No longer a project. Activity cancelled due to programmatic items.
Victoria Estates - Virlyn B. Smith Pkwy; older adult community, 27 single family homes	May 2005	Fulton County Housing and Community Development	\$4,250,000	HOME funds & Southern Com- munity Bank	No longer a project. Activity cancelled due to programmatic items.
Nelson McGee - Old National Hwy; 29- unit condominium for age 55 and older	October 2004	Fulton County Housing and Community Development	\$4,950,000	HOME funds & BB & T.	No longer a project. Activity cancelled due to programmatic items.
Harmony Village - Flat Shoals Road; 47- units	July 2005	Fulton County Housing and Community Development	\$7,500,000	HOME funds & Flag Bank	No longer a project. Activity cancelled due to programmatic items.
Sweetwater Creek - a mixed income community with 34 single family homes	May 2006	Fulton County Housing and Community Development	\$7,990,000	HOME Funds & private financ- ing	No longer a project. Activity cancelled due to programmatic items.
Fulton County Housing Rehabilitation	January 2008	Fulton County Housing and Community Development	\$434,217	HOME Funds	Underway and will continue to be ongoing
Home Owner Assistance Program & American Dream	January 2008	Fulton County Housing and Community Development	\$575,000	HOME Funds & ADDI	Underway and will continue to be ongoing
Walton Lakes - a 55+ Senior Community	March 2008	Fulton County Housing and Community Development	\$1,500,000	HOME Funds	No longer a project. Activity cancelled due to programmatic items.
Washington Arms	March 2008	Fulton County Housing and Community Development	\$700,000	HOME Funds	Postponed until December 2011

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.

NATURAL AND CULTURAL RESOURCES

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Expand hazardous waste education program	April 2008	Public Works	In-Kind	Fulton County	Ongoing
Sponsor a Hazardous Waste Amnesty Day	May 2008	Public Works, Fire Department	In-Kind	Fulton County	Ongoing
Institute recycling program/education in South Fulton	May 2008	Public Works, General Services In-Kind		Fulton County	Ongoing; Worked with SF Teaching Museum to promote "Cool Cats Don't Litter" Campaign in South Fulton Schools
Seek WaterFirst designation with Georgia Department of Community Affairs	May 2008	Public Works	In-Kind	Fulton County	Ongoing
Coordinate cleanup of Fulton Industrial corridor	May 2008	Public Works, local businesses	In-Kind	Fulton County	Ongoing
Review/approve EnvironmentalSite Analysis reports included in zoning applications	April 2008	Environment & Community Development	In-Kind	Fulton County	Ongoing
South Fulton Greenways Master Trail Plan (South Fulton TrailNet)	April 2008	Environment & Community Development, Public Works	In-Kind	Fulton County	Completed September 2009
Fulton Industrial Boulevard Redevelopment Project	April 2008	Economic, Housing and Community Development, Environment & Community Development	In-Kind	Fulton County	FIB Framework Rede- velopment Plan adopted August 2010
Green Team	April 2008	Finance, Purchasing, General Services, Health & Wellness, Human Services, Personnel, Public Works, Public Affairs	In-Kind	Fulton County	Ongoing. Function transferred to Fulton County Health and Wellness.

 \star The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.



Updated Short Term Work Program

2007-2011

LAND USE

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Sandtown LCI Implementation	January 2008	Public Works	In-kind	Fulton County/ State/ Federal	Ongoing
Old National LCI 5 Year Update	April 2008	Environment & Community Development	In-kind	Fulton County	Ongoing
Amend all Overlay Districts in Zoning Resolution	January 2008	Environment & Community Development	In-kind	Fulton County	Completed
Adopt Old National Streetscape Stan- dards	February 2008	Environment & Community Development	In-kind	Fulton County	Completed
Sign Amendments	February 2008	Environment & Community Development	In-kind	Fulton County	Completed
Overlay District Boundary Resolution	March 2008	Environment & Community Development	In-kind	Fulton County	Completed
Create Unified Development Ordinance	March 2008	Environment & Community Development	In-kind	Fulton County	Project has been post- poned due to limited staff availability.
Annual Population Update	April 2008	Environment & Community Development	In-kind	Fulton County	Ongoing. Function has been transferred to GIS section of Fulton County IT Dept.
Amend 2025 Comprehensive Plan Policies	January 2008	Environment & Community Development	In-kind	Fulton County	Completed
Cascade Palmetto Hwy & Campbellton- Fairburn Rd Intersection	August 2007	Environment & Community Development	In-kind	Fulton County	Completed
Retail - Industrial Land Use Policies	April 2008	Environment & Community Development	In-kind	Fulton County	New land use category to be finalized with adoption of 2030 Comprehensive Plan.
Land Use Map Amendment	April 2008	Environment & Community Development	In-kind	Fulton County	Completed
Amend Southwest and South Fulton Map	January 2008	Environment & Community Development	In-kind	Fulton County	Completed
2030 Comprehensive Plan Update	January 2010	Environment & Community Development	In-kind	Fulton County	Ongoing. Plan should be adopted October 2011.

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.

YOUR COMMUNITY, YOUR FUTURE

ECONOMIC DEVELOPMENT

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Fulton County Business Improvement Loan Program (BILP)	January 2005	County Manager	\$400,000	CDBG	Completed
Women's Economic Development Agency	January 2005	County Manager	\$13,000	CDBG	Completed
Godby Road Business Park (Phase 1)	January 2005	County Manager	\$100,000,000	Bonding Financing	Underway
South Fulton Technology Park Expansion	June 2007	County Manager	\$30,000,000	Private Investment Corporation	No Longer a Project/ Foreclosure
Sembler Company	January 2005	County Manager	\$115,000,000	Bonding Financing	Completed
South Fulton Office Development	June 2008	County Manager	\$10,000,000	Private Investment Syndication	Not accomplished/ land available for purchase
Premier South Entertainment (Phase 1)	March 2008	County Manager	\$500,000,000	Private Investor & Bond Financing	Financing secured
Manufacturing Plant	October 2007	County Manager	\$24,000,000	Bonding Financing	Completed
Professional Services Building	April 2008	County Manager	\$7,000,000	Pension Funds	Underway/Securing Leases
Two Glenlake LLC	January 2005	County Manager	\$120,000,000	Bonding Financing	Completed
Commercial Mixed-Use Project	April 2007	County Manager	\$18,000,000	HOME Program	Underway/Funding Source Change
Sherwood Development	January 2009	County Manager	\$15,000,000	Private Equity Group	Postponed/Land Agreement Delay
B & B Development	November 2007	County Manager	\$31,000,000	IPO & Private Equity Group	Postponed FDIC Foreclosure
Gateway Village	April 2008	County Manager	\$28,000,000	Pension Funds	No Longer a Project
Fulton Industrial Opportunity Zone	April 2010	County Manager	In-Kind		Completed
Old National Market Place	January 2008	County Manager	\$22,000,000	Private Funding	Underway
Sandtown Crossings	January 2005	County Manager	\$100,000,000	Private Funding	Underway
Redwine Rd. Entertainment Complex	October 2010	County Manager	\$5,900,000	Investment Group	Underway
Empire Real Estate Project	June 2010	County Manager	\$100,000,000	Private Funding	Underway

 \star The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.

FULTON COUNTY

彝

DRAFT

Updated Short Term Work Program

2007-2011

TRANSPORTATION

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
T009 Fairburn Road Upgrade	October 2007	GDOT/ Fulton County	\$1,296,715	GDOT/ Fulton County	Design
T040 Cochran Mill Road over Pea Creek [Bridge Improvement]	November 2008	GDOT/ Fulton County	\$1,273,448	GDOT/ Fulton County	Design
T123 Will Lee Road [Bike/Sidewalk]	June 2002	GDOT/ Fulton County	\$2,070,550	GDOT/ Fulton County	Completed
T162-1 Campbellton Road Sidewalks	September 2004	GDOT/ Fulton County	\$5,611,220	GDOT/ Fulton County	Invitation to Bid
T162-2 Boat Rock Sidewalks	March 2005	GDOT/ Fulton County	\$2,200,220	GDOT/ Fulton County	Design
T162-3 New Hope Road Sidewalks	March 2005	GDOT/ Fulton County	\$1,126,247	GDOT/ Fulton County	Design
T188 Buffington Road- Phase II [Upgrade]	September 2004	GDOT/ Fulton County	\$3,225,148	GDOT/ Fulton County	Design
T209 Old National Hwy (SR 279) Transit- Oriented Development [Sidewalk Im- provement]	February 2008	GDOT/ Fulton County	\$3,575,056	GDOT/ Fulton County	Design
T210 South Fulton Parkway Access Man- agement Plan	January 2010	GDOT/ Fulton County	\$500,000	GDOT/ Fulton County	Completed
T211 Old National (SR 279) ATMS [Arterial Communication]	February 2008	GDOT/ Fulton County	\$990,400	GDOT/ Fulton County	Invitation to Bid
T212 Oakley Industrial Boulevard Road Upgrade Improvement	August 2005	GDOT/ Fairburn	\$7,776,659	GDOT/ Fulton County	Design
T213 Cascade-Palmetto Hwy at Cedar Grove Road/Ridge Road [Intersection Improvement]	October 2005	GDOT/ Fulton County	\$3,014,474	GDOT/ Fulton County	Design
T227 Butner Road over Camp Creek [Bridge Improvement]	December 2008	Fulton County	\$1,785,574	GDOT/ Fulton County	Design
T241 Bethsaida Road over Morning Creek Tributary [Bridge Improvement]	September 2006	GDOT/ Fulton County	\$1,775,251	GDOT/ Fulton County	Construction
T242 Butner Road at Stonewall Tell Road [Intersection Improvement]	October 2009	GDOT/ Fulton County	\$2,750,275	GDOT/ Fulton County	Design
T244 Campbellton Road @ Boat Rock/ New Hope Rd [Intersection Improvement]	October 2009	GDOT/ Fulton County	\$4,625,000	GDOT/ Fulton County	Request for Proposal
T246 Cascade Road @ Niskey Creek [Culvert Replacement]	June 2010	Fulton County	\$828,316	Fulton County	Invitation to Bid

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.

WASTEWATER

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Wastewater System Model & Comprehensive Master Plan	December 2005		\$2,739,913		Completed 6/4/2009
CMMS / CIS Billing, Software/Hardware Procurement	December 2007		\$2,587,094		Completed 3/19/2009
Riverside Road Pump Station Upgrade	November 2007		\$13,755,321		Completed 12/15/2009
Marsh Creek Sewer Upgrade	TBD		\$3,826,000		Project is in incorporated North Fulton
Johns Creek Environmental Campus	June 2006		\$134,742,941		Completed 12/9/2009
Marsh Creek P.S.	March 2009		\$2,307,823		Completed 3/10/2010

WATER

51

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
North Fulton Maintenance & Operations Center	TBD		\$8,991,083		Project is in incorporated North Fulton
North Fulton Pump Stations	July 2008		\$635,521		Completed 7/20/2009
Mansell Rd. Booster Pump Construction and Providence Rd. Booster Pump Construction	July 2008		\$2,826,140		Completed 7/20/2009
Freemanville Rd. Elevated Storage Tank	June 2008		\$1,594,478		Completed 8/6/2009
Pritchard Mountain Freemanville Rd. Water Main	September 2007		\$4,165,289		Completed 7/20/2008
Riverside Road Water Main	June 2007		\$4,542,974		Completed 10/8/2008
Hackett Rd. North Fulton (West of GA- 400) Storage Tanks	October 2007		\$5,887,486		Completed 10/8/2008
AFCWTP Phase 3.0	TBD		\$28,000,000		Project is in incorporated North Fulton
Alpharetta Water Transmission Main Design	TBD		\$922,173		Project is in incorporated North Fulton
Crabapple Road Water Main Design	April 2008		\$238,257		Completed 4/7/2010
Alpharetta Pipe Replacement Phase 2	TBD		\$2,500,000		Project is in incorporated North Fulton

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.



Updated Short Term Work Program

2007-2011

COMMUNITY FACILITES AND SERVICES

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Update Solid Waste Plan	April 2008	Public Works	In-Kind	Fulton County	Underway
North Fulton Charities (Facility Improve- ments)	January 2008	Fulton County	\$80,000	CDBG	TBD
Jefferson Place Career Center	January 2009	Human Services	\$2,700,000	General Fund	Target Completion March 2012
Cliftondale School Renovation	June 2008	Arts Council	\$800,000	General Fund	Completed December 2008
10th Floor Waterproofing	June 2008	General Service	\$10,000,000	General Fund	Completed March 2010
Fairburn Senior Center	April 2006	Human Services	\$4,784,351	General Fund	Completed November 2007
Fire Station 1 Renovation	January 2009	Fire Department	\$500,000	Capital	Fire Station is slated for replacement (contingent upon fund- ing)
Fire Station 7 Renovation	January 2009	Fire Department	\$325,000	Capital	Completed September 2010
Fire Station 23 Waterproofing	August 2008	Fire Department	\$45,000	Capital	Completed October 2011
JCC Command Center and Security Systems	December 2008	Sheriff Department	\$4,500,000	General Fund	IT Project
JCT Security Modifications	June 2008	Sheriff Department	\$550,000	General Fund / USAI Grant	TBD
JCT Balcony Enclosure	January 2009	Juvenile Court	\$200,000	General Fund	Completed November 2011
Southwest Arts Performance Theater	July 2006	Arts Council	\$8,594,025	General Fund	Completed March 2009
Wolf Creek Amphitheater	October 2007	Arts Council	\$6,100,000	General Fund	Completed March 2011
Welcome All Park indoor Renovation - Phase 1	January 2008	Parks & Recreation	\$80,000	SSD	Completed
Welcome All Park Major Pool Repair- Phase 2	January 2009	Parks & Recreation	\$206,000	SSD	Completed
Welcome All Park & Field upgrade - Phase 3	January 2010	Parks & Recreation	\$250,000	SSD	Not started
Creel Park Renovation - Phase 1	January 2008	Parks & Recreation	\$30,000	SSD	Not started
Cedar Grove Park upgrade - Phase 1	January 2008	Parks & Recreation	\$90,000	SSD	Completed
Cedar Grove Park upgrade - Phase 2	January 2009	Parks & Recreation	\$200,000	SSD	Not started
Cedar Grove Community Building - Upgrade	August 2008	Parks & Recreation	\$60,000	SSD	Not started
Old National Park	January 2008	Parks & Recreation	\$20,000	SSD	Playground Completed
Beavers House Renovation - Phase 1	January 2009	Parks & Recreation	\$75,000	SSD	Not started
Beavers House Renovation - Phase 2	January 2010	Parks & Recreation	\$60,000	SSD	Not started
Burdette Park- Phase 1	January 2009	Parks & Recreation	\$75,000	SSD	Not started
Burdette Park- Phase 1	January 2011	Parks & Recreation	\$100,000	SSD	Not started
Burdette Tennis Center-Phase 1	January 2009	Parks & Recreation	\$25,000	SSD	Not started
Burdette Tennis Center-Phase 2	January 2010	Parks & Recreation	\$40,000	SSD	Not started
Cliftondale Recreation Facility-Phase 1	January 2008	Parks & Recreation	\$20,000	SSD	Not started
Cliftondale Recreation Facility-Phase 2	January 2009	Parks & Recreation	\$150,000	SSD	Not started

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.

YOUR COMMUNITY, YOUR FUTURE

COMMUNITY FACILITIES AND SERVICES

Project/Activity Description	Project Start Date	Responsible Department/Agency	Cost	Funding Source	Status
Sandtown Ball Park	January 2011	Parks & Recreation	\$150,000	SSD	Not started
So. Fulton Tennis Center-Phase 1	January 2008	Parks & Recreation	\$30,000	SSD	Completed
So. Fulton Tennis Center-Phase 2	January 2010	Parks & Recreation	\$80,000	SSD	Not started
Security Monitoring Improvements	January 2008	Parks & Recreation	\$35,000	SSD	TBD
Health Center Mechanical	April 2008	Health Department	\$451,000	General Fund	Completed December 2008
Alpharetta (New branch library)	September 2009	Atlanta-Fulton Public Library	\$24,732,476	Bond Issue	In Progress. Targeted Completion January 2014
Central (New Library)	TBD	Atlanta-Fulton Public Library	\$84,807,771	Bond Issue/ Private	TBD
East Roswell (New branch library)	September 2009	Atlanta-Fulton Public Library	\$10,900,240	Bond Issue	In Progress. Targeted Completion January 2014
Milton (New branch library)	September 2009	Atlanta-Fulton Public Library	\$19,129,976	Bond Issue	In Progress. Targeted Completion April 2014
Northwest Atlanta (New branch library)	September 2009	Atlanta-Fulton Public Library	\$21,132,146	Bond Issue	In Progress. Targeted Completion January 2014
Palmetto/Chattahoochee Hill Country (New branch library)	September 2009	Atlanta-Fulton Public Library	\$7,266,827	Bond Issue	In Progress. Targeted Completion April 2014
Southeast Atlanta (New branch library)	September 2009	Atlanta-Fulton Public Library	\$10,411,662	Bond Issue	In Progress. Targeted Completion April 2014
Stewart-Lakewood (New branch library)	September 2009	Atlanta-Fulton Public Library	\$21,449,943	Bond Issue	In Progress. Targeted Completion January 2014
Wolf Creek (New branch library)	September 2009	Atlanta-Fulton Public Library	\$18,167,067	Bond Issue	In Progress. Targeted Completion January 2014
Demolitions	September 2009	Atlanta-Fulton Public Library	\$188,882	Bond Issue	In Progress. Targeted Completion December 2011
Auburn Avenue Research Library (Expansion)	September 2009	Atlanta-Fulton Public Library	\$24,996,263	Bond Issue	In Progress. Targeted Completion May 2014
South Fulton (Expansion)	September 2009	Atlanta-Fulton Public Library	\$8,416,283	Bond Issue	In Progress. Targeted Completion April 2014

* The 2007–2011 STWP includes projects that are no longer in the jurisdiction of Unincorporated Fulton County.



Short Term Work Program

2011-2016

Duciest (Astivity, Description		Ti	me Fra	me		Responsible	0	Funding	
Project/Activity Description	2011	2012	2013	2014	2015	Department/Agency	Cost	Source	
Assess implementation of the Night Sky ordinance to insure that the rural character of a dark night sky is preserved.		*	~			Environment & Community Development	Staff Time	South Service District	
Develop land use and design stan- dards that create transitions from higher intensity development to less intense neighborhoods.		~	~			Environment & Community Development	Staff Time	South Service District	
Assess Conservation Subdivision ordinance to protect view sheds, fields, pasture lands and tree canopy roads.		~	~			Environment & Community Development	Staff Time	South Service District	
Provide for protection of natural vegetation along road frontages by reviewing current Fulton County ordinances and regulations to achieve improved buffers where appropriate.			~	~		Environment & Community Development	Staff Time	South Service District	
Review the Zoning Resolution to promote and encourage compatible institutional uses in neighborhoods and communities.		¥	¥			Environment & Community Development	Staff Time	South Service District	
Promote an interconnected transpor- tation system by requiring inter- parcel access and multiple access points as property is developed and by limiting the construction of cul-de- sacs.	~	~	~	~	~	Environment & Community Development and Public Works	Staff Time	South Service District	
Review the County standard sewer easement width, as well as combine facilities where possible, to reduce the necessary amount of land distur- bance during construction.		¥	~			Environment & Community Development and Public Works	Staff Time	South Service District and Water and Sewer Fund	

		Ti	me Fra	me		Responsible		Funding
Project/Activity Description	2011	2012	2013	2014	2015	Department/Agency	Cost	Source
Develop and maintain an inventory of vacant and/or unoccupied properties to identify sites that are suitable for development and redevelopment.	~	¥	¥	~	¥	Environment & Community Development	Staff Time	South Service District
Assess implementation of the Conservation Subdivision ordinance to promote or mandate conservation subdivision development.			v	v		Environment & Community Development	Staff Time	South Service District
Provide incentives for the development of housing on vacant property and abandoned sites in appropriate locations.		V	v			Environment & Community Development and Economic Development	Staff Time	South Service District
Develop partnerships with banks and financial institutions for residential reinvestment to help preserve and develop communities.	~	¥	¥	~	¥	Environment & Community Development and Economic Development	Staff Time	South Service District
Encourage the adaptive reuse of existing single use buildings for mixed-use properties.	~	v	~	~	v	Environment & Community Development	Staff Time	South Service District
Provide incentives for the redevelop- ment of underutilized commercial and office areas.		V	~			Environment & Community Development	Staff Time	South Service District
Direct businesses to areas through- out the county that are targeted for economic growth.	~	¥	¥	¥	¥	Environment & Community Development and Economic Development	Staff Time	South Service District
Adopt Crossroads Live Work land use category.	1					Environment & Community Development	Staff Time	South Service District
Promote co-location of county facilities.	√	~	~	1	~	Environment & Community Development	Staff Time	South Service District



Short Term Work Program

2011-2016

Draight (Activity Departmention		Ti	me Fra	me		Responsible	0	Funding
Project/Activity Description	2011	2012	2013	2014	2015	Department/Agency	Cost	Source
Promote additional cultural venues throughout the community for such activities as outdoor concerts, farm- ers markets, etc.	~	~	~	~	~	Environment & Commu- nity Development	Staff Time	South Service District
Assist in the development of criteria to evaluate location for facilities.		¥	~			Environment & Commu- nity Development and General Services	Staff Time	South Service District and General Fund
Identify unique features and natural areas such as groundwater recharge areas, wetlands, and floodplains, and protect them through development standards.		~	~			Environment & Commu- nity Development	Staff Time	South Service District
Partner with private developers to help rebuild greenspace.	V	v	v	V	V	Environment & Commu- nity Development	Staff Time	South Service District
Review implementation of TrailNet greenway master plan.	v	~	1	v	1	Environment & Commu- nity Development	Staff Time	South Service District
Draft policy to combine development efforts with historic preservation by preserving residential structures of historic value.				~	~	Environment & Commu- nity Development	Staff Time	South Service District
Adopt a Historic Preservation ordi- nance to rehabilitate and reuse his- toric structure and vacant structures.				1	1	Environment & Commu- nity Development	Staff Time	South Service District
Incorporate historic resources into developments.	~	~	~	v	~	Environment & Commu- nity Development	Staff Time	South Service District
Encourage the continued education of the area's historic and cultural resources through the creation of a historic resources sign program.				~	~	Environment & Commu- nity Development	Staff Time	South Service District

Project/Activity Description		Ti	me Fra	me		Responsible Department/Agency	Cost	Funding Source
	2011	2012	2013	2014	2015			
Support the Solid Waste Comprehensive Plan.	~	~	~	~	~	Environment & Community Development and Public Works	Staff Time	South Service District
Assess the Tree ordinance to promote preservation of trees along road frontages.		~	~			Environment & Community Development	Staff Time	South Service District
Promote greenspace through conservation easements and other protective means.	~	*	*	v	v	Environment & Community Development	Staff Time	South Service District
Review development of infrastructure phasing plan.		¥	¥			Environment & Community Development and Public Works	Staff Time	South Service District, Water and Sewer Fund
Draft appropriate policies and regulations to regulate co-location of infrastructure to limit disturbance to land.		¥	¥			Environment & Community Development	Staff Time	South Service District
Adopt new Industrial Marketplace land use category.	1					Environment & Community Development	Staff Time	South Service District
Create and adopt overlay districts for industrial areas.		v	*			Environment & Community Development	Staff Time	South Service District
Provide incentives for the redevelopment of underutilized commercial, office and industrial areas as identified in the Future Development Map.		¥	¥			Environment & Community Development and Economic Development	Staff Time	South Service District and General Fund
Identify the infrastructure needs of businesses and incorporate them into long-term infrastructure plan.		¥	*			Environment & Community Development and Economic Develop- ment and Public Works	Staff Time	South Service District, General Fund and Water and Sewer Fund
Review and comment on sites for new schools or use of eminent domain.	v	*	~	~	~	Environment & Community Development and Public Works	Staff Time	South Service District



DRAFT

Short Term Work Program

2011-2016

Project/Activity Description		Ti	me Fra	me		Responsible Department/Agency	Cost	Funding Source
	2011	2012	2013	2014	2015			
Participate in intergovernmental coordination of community and educational facilities and services.	~	~	~	~	~	Environment & Community Development	Staff Time	South Service District
Pursue joint processes for collaborative planning and decision-making with neighboring jurisdictions.	~	~	~	~	~	Environment & Community Development	Staff Time	South Service District
Assess and amend the current Service Delivery Strategy as needed to ensure efficiency.	~	v	~	√	✓	County Manager	Staff Time	South Service District
Work with the City of Atlanta and the South Fulton Municipal Regional Water and Sewer Authority to coordi- nate the water distribution network.	1	~	~	~	~	Environment & Community Development and Public Works	Staff Time	South Service District
Adopt an industrial preservation policy.	4	1				Environment & Community Development and Economic Development	Staff Time	South Service District
Security Camera Installation	~					Police	\$350,000	Recovery Zone
Fire Station Replacement (Architectural Design)	~					Fire	\$2,700,000	Recovery Zone
Transportation Signal Improvements	~					Public Works	\$1,380,000	Public Works
Economic Development Strategic Plan	~					Economic Development	\$125,000	Fulton County
Aviation & Cultural Community Center	~	~				General Services	\$5,000,000	Recovery Zone
Develop Fulton Industrial Boulevard marketing materials	~					Economic Development	\$7,000	Fulton County
Fulton Industrial Boulevard Right of Way Maintenance	~	~	~	1	~	Public Works		General Fund
Fulton Industrial Boulevard Overlay District	v	v				Environment & Community Development	Staff Time	South Service District
Sports Complex	~	~				County Manager	\$25,000,000	Econ. Development
College Park Enterprise Zone	~					County Manager	In-Kind	Econ. Development

YOUR COMMUNITY, YOUR FUTURE

Project/Activity Description		Ti	me Fra	me		Responsible Department/Agency	Cost	Funding Source
	2011	2012	2013	2014	2015			
Economic Development Marketing and Targeted Industry Analysis	V	~				County Manager	\$125,000	Econ. Development
JT Entertainment Complex	~	~	~			County Manager	\$7,000,000	Private Funding
Fulton Industrial Redevelopment Plan - LCI Grandfathering Application	V					County Manager	In-Kind	Econ. Development
T252 SRTS at Bethune Elementary School [Sidewalks]	~	~	~			GDOT	\$500,000	GDOT
T249 Safe Routes to School (Love Nolan, Sandtown, and Seaborn Lee) [Sidewalks]	~	*	~			GDOT	\$499,592	GDOT
T250 Butner Road at Camp Creek Parkway [Intersection Improvement]	~	*	~			Fulton County	\$1,300,000	GDOT/ Fulton County
T251 South Fulton Comprehensive Transportation Plan [Study]	1	~	1			GDOT/ Fulton County/ SF Cities	\$625,000	GDOT/ Fulton County/SF Cities
T245 MARTA Pedestrian Improvements	~	~	~			MARTA/Fulton	\$803,792	GDOT/ Fulton County
Creel Park Parking Expansion - Phase 2	~	~				Parks & Recreation	\$150,000	South Service District

