

Resolution 2011-15

City of Stone Mountain

RESOLUTION OF SUBMITTAL

WHEREAS, the City of Stone Mountain has completed a Five Year Short Term Work Program for the period of Fiscal Years 2012- 2017.

WHEREAS, this Five Year Short Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on August 2, 2011 at 7:30 PM time at Stone Mountain City Hall location.

BE IT THEREFOR RESOLVED, THAT THE City of Stone Mountain does hereby submit the Five Year Short Term Work Program for Fiscal Years 2012 -2017 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 2nd day of August.

BY:

Patricia Wheeler

ATTEST:

Debbie Hicks

Short Term Work Program Report of Accomplishments

The best measure of any plan's success is to assess the progress it is making towards its stated goals. The Report of Accomplishments provides a status of each work item identified in the City's 2006-2011 Short Term Work Program, projects identified in the 2008 LCI Five Year Implementation Plan, and several additional projects that the city has completed. For each activity the Report identifies whether it was completed, postponed, dropped, or if it is underway. A brief explanation is given for items that have not been completed as well as their future status as a long or short-term goal or policy.

Housing

Project	Planned Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party	Status
Fully update the City's zoning ordinance.	2006-	\$35,000	City	City	Completed in 2008
Coordinate with MARTA to redevelop current park/ride property with mixed-use/live-work development.	2007-2008	n/a	n/a	City	Postponed to 2014

Natural and Cultural Resources

Project	Planned Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party	Status
Establish financing/grant program for Main Street façade improvements.	2006-2007	n/a	n/a	City	Program established 2008, money ran out 2009. May resume if/when funding is available.

Economic Development

Project	Planned Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party	Status
Create a Downtown Development Authority for the City of Stone Mountain.	2006	n/a	n/a	City	Completed in 2006.
Coordinate with Stone Mountain Memorial Association (SMMA) to improve and maintain long term linkages between Village and Park including facilities and promotion to tourists.	Ongoing.	n/a	n/a	City	Ongoing.
Main Street/Downtown Business coordination, recruitment, marketing, promotion.	Ongoing.	n/a	n/a	City	Ongoing.
Install history boards throughout city.	Ongoing.	n/a	City	City	Ongoing as funding is available.
Certify TAD and issue bond.	2009	\$25,000	City	City	Bonds will not be issued until property values rise.
Stone Mountain West Study, acquiring Rankin St. condo complex for redevelopment.	2010	Fair market value	Public-private partnership	City	Completed.
Redevelopment of DDA building and surrounding area.	2011	n/a	Private	City	Completed.

Community Facilities

Project	Planned Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party	Status
Lease property from Stone Mountain Memorial Association (SMMA) & develop dog park/passive park at 3 rd and Poole.	2006-2007	\$20,000	City, SMMA, PATH	City, SMMA	Completed in 2007.
Purchase a compactor for solid waste.	2006-2007	\$50,000	State, City	State, City	Completed in 2007.
Purchase or lease property at 3 rd and Venable for Park/Greenspace ("Shermantown Square").	2007-2008	Fair market value	City Greenspace Program Funds	City	Postponed to 2015.
Expand solid waste compactor and recycling services for commercial properties	2009	\$50,000	City	City	Completed.
"Shermantown Square" design and Phase 1 improvements.	2008-2009	\$75,000	LCI	City	Postponed to 2015.
Establish a community center at Leila Mason (or VFW).	2008-2009	n/a	CDBG	City	Postponed to 2014. Project scope changed: Leila Mason bldg & VFW no longer under consideration. Another building is available elsewhere.

Intergovernmental Coordination

Project	Planned Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party	Status
Coordinate with MARTA to establish express bus routes for commuters (BRT), more direct connection to MARTA rail stations, etc.	2006	n/a	n/a	MARTA	Dropped. MARTA has reduced service to the City.
Coordinate with Dekalb County during Countywide Transportation Plan to address cut-through and congestion issues.	2006	n/a	n/a	City, County , MSSM	Ongoing.

Transportation

Project	Planned Fiscal Year(s)	Total Project Cost	Local Cost	Funding Source(s)	Responsible Party	Status
Main Street Streetscape Project, Phase 1.	2005-2007	\$1,600,000	\$320,000	LCI	City	Underway.
Right of way acquisition for Five Points intersection reconstruction.	2006-2007	n/a	n/a	CMAQ	City, County	This is DK-332 in the TIP. The City has postponed to 2013.
Reconstruct the Five Points intersection and coordinate signals downstream to improve traffic flow and pedestrian access.	2006-2008	\$1,473,811	\$294,794	CMAQ	City, County	This is DK-332 in the TIP. The City has postponed until 2013 but the TIP says 2011.
Upgrade signalized pedestrian crossing at two signals.	2006-2008	\$12,000	\$2,400	MARTA	City, County	Underway.
Lucille sidewalk and drainage improvements.	2006	\$289,000	n/a	CDBG	City	Formerly called "Shermantown sidewalk and drainage improvements", name change and cost increase due to change in scope. Postponed. Will be a long term project.
PATH expansions and connections within Village.	2006-2007	\$80,000	\$16,000	PATH funds	City, PATH	Postponed to 2012.
Construct traffic calming measure on Ridge Avenue and 4 th Street.	2006-2007	\$100,000	n/a	Property owners	County	Dropped.

Project	Planned Fiscal Year(s)	Total Project Cost	Local Cost	Funding Source(s)	Responsible Party	Status
Determine feasibility of new traffic signal at Lucile and Main Street intersection.	2006	\$7,000	\$1,400	City	City, County	Completed. Does not meet warrant criteria.
New traffic signal at Lucile and Main.	2006-2007	\$125,000	\$25,000	City, CMAQ	City, County	Dropped. See above.
Relocate MARTA bus terminal and rider parking to old school site at 4 th and Venable.	2007-2008	\$0	unknown	LCI, MARTA	City, MARTA	Dropped. MARTA route was cancelled.
Main Street Streetscape Phase 2, DK-363.	2007-2009	\$1,600,000	\$320,000	LCI	City	Ongoing.
Construct sidewalks on Memorial Dr., Mimosa St., East Mountain St., West Mountain St., 2 nd St., and 3 rd St. Part of above listed Main Street Streetscape Phase 2, DK-363.	2007-2008	\$167,000	\$33,400	LCI	City	Ongoing. Part of Main Street Streetscape project DK-363 but was listed separately for unknown reasons.
Improve road and drainage on Memorial Drive at railroad bridge.	2007-2008	\$158,000	n/a	City, CSX	City, CSX	Postponed to 2013 due to funding shortfall. CSX is building bridge, City is constructing drainage facilities.
Main Street/Downtown Streetscape Phase 3.	2008-2009	\$1,120,000	\$224,000	LCI	City	Postponed to 2014. Need to reapply for funds.

Fiscal Year 2012 -2017 Short Term Work Program

The Short-Term Work Program illustrates the specific activities to be taken on by the City of Stone Mountain during the planning period to implement the plan. These activities include the recommendations (as amended) from the Stone Mountain Livable Centers Initiative 2008 LCI Five Year Implementation Plan. For several projects, Federal funding sources have been identified but not yet secured. The Short Term Work Program for the City of Stone Mountain is presented on the following pages.

Housing

Project	Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party
Coordinate with MARTA to redevelop current park/ride property with mixed-use/live-work development.	2014	Staff time	City	City

Economic Development

Project	Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party
Coordinate with Stone Mountain Memorial Association (SMMA) to improve and maintain long term linkages between Village and Park including facilities and promotion to tourists.	Ongoing	Staff time	City	City
Coordinate with Dekalb County Development Authority to promote redevelopment initiatives.	Ongoing	Staff time	City/County	City/County
Main Street/Downtown Business coordination, recruitment, marketing, promotion.	Ongoing	Staff time	City	City
Art Micro-enterprise Program to support local artists.	Ongoing	Staff time	City	City
Install history boards throughout the city.	Ongoing	n/a	City	City
Certify TAD and issue bonds when property values rise.	n/a	\$25,000	City	City
Recruit a major grocery store chain.	2012	Staff time	City	City

Natural and Cultural Resources

Project	Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party
Conversion of blighted property on CSX railroad right of way to greenspace.	ongoing	n/a	City/CSX	City
Re-establish financing/grant program for Main Street façade improvements if/when funding is available.	n/a	n/a	n/a	City

Community Facilities

Project	Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party
Purchase or lease property at 3 rd and Venable for Park/Greenspace ("Shermantown Square").	2015	Fair market value	City Greenspace Program Funds	City
Creating entryway markers.	2011-2013	\$9,000	City	City
Relocate City Hall.	2012	\$1,800,000	City	City
Renovations of City Hall building for visitors center, museum, Main Street and DDA offices and community room.	2014	\$294,125	CDBG, City, TE	City

Intergovernmental Coordination

Project	Fiscal Year(s)	Estimated Cost	Funding Source	Responsible Party
Coordinate with DeKalb County during Countywide Transportation Plan to address cut-through and congestion issues.	ongoing	Staff time	City	City, County, MSSM

Transportation

Project	Fiscal Year(s)	Total Project Cost	Local Cost	Funding Source(s)	Responsible Party
Restoration of granite curbing	ongoing	n/a	n/a	private	private
Main Street Streetscape Project, Phase 1.	2011-2012	\$1,600,000	\$320,000	LCI	City
Right of way acquisition for Five Points intersection reconstruction. DK-332 in the TIP.	underway	n/a	n/a	CMAQ	City, County
Reconstruct the Five Points intersection and coordinate signals downstream to improve traffic flow and pedestrian access. This is DK-332 in the TIP. The City has postponed until 2013 but the TIP says 2011.	2013	\$1,473,811	\$294,794	CMAQ	City, County
Upgrade signalized pedestrian crossing at two signals.	underway	\$12,000	\$2,400	MARTA	City, County
PATH expansions and connections within Village.	2012	\$80,000	\$16,000	PATH funds	City, PATH
PATH connection from 5 way to Visitors Center	2012-2014	n/a	n/a	PATH funds	City, PATH
Connect Macklin Street through to Main Street	2012-2014	\$375,000	\$75,000	LCI, City	City
Main Street Streetscape Phase 2, DK-363, including sidewalk extensions to Memorial Dr., Mimosa St., East Mountain St., West Mountain St., 2 nd St., and 3 rd St.	underway	\$1,600,000	\$320,000	LCI	City
Improve road and drainage on Memorial Drive at railroad bridge.	2013	\$158,000	n/a	City, CSX	City, CSX
Main Street/Downtown Streetscape Phase 3.	2012	\$210,000	\$42,000	GDOT	City
Main Street/Downtown Streetscape Phase 4	2013	\$295,000	\$60,000	GDOT	City