

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA
SUMMARY OF SHORT TERM WORK PROGRAM – 2011**

Work Program	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
ELEMENT 1: POPULATION								
Address Police service coverage for Cherokee County residents	Start and complete					Admin		
Undergraduate / Graduate Students internship / Co-op Program	Projected to start	Ongoing	Ongoing	Ongoing	Ongoing	Admin	\$6,000	Budget
Ordinance Notification & Distribution System	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin		Budget
Online bill paying and retrieval for water bills and other financial transactions	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff		
Evaluate and recommend software that better serves current and future needs				To be re-evaluated		Staff		
Evaluate water and sewer rate tiers and adjust to encourage conservation			To be re-evaluated			Utility Mayor & Council		
ISO research and projects implementation for a better rating	Target early completion	Target final completion				Public Safety		
ICE (In case of emergency) program	Ongoing	Ongoing		Ongoing	Ongoing	Public Safety		
Establish Town Watch Program	Ongoing					Public Safety		
Create a rate sheet for civic violations in lieu of court appearance	Target start	Target completion				Staff		
Evaluate committee structure	Target Start	Target completion				Mayor & City Council		
Create Public Works Director position	Target completion					Mayor & City Council		Budget
Create Volunteer Management system	Target start & completion					Admin / Staff Volunteers		
Create citizen email distribution with protected identities	Target start & completion					Admin / Staff Volunteers		
Create 24-hour phone contact	Target start & completion					Staff		
ELEMENT 2: ECONOMIC DEVELOPMENT								
Update personnel manual for more efficient and consistent city hall processes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff		
Review Tax Digests to assure all properties are taxed and taxes collected	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Staff		

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA
SUMMARY OF SHORT TERM WORK PROGRAM – 2011**

Work Program	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
Collect delinquent taxes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Staff		
City Administration / Council Organization / Charter revisions	Started 2010 Target completion					Mayor & Council		
Create City Administrator position	Target start & completion					Admin	To be determined	Budget
Review of Revenue Sources	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor & Council Staff		
Retain qualified City Hall accounting personnel and development of accounting department	Target start & completion					Admin		Budget
Train maintenance personnel for minor water line and meters repairs to save on contractor bills	To be evaluated					Staff Mayor & Council		
Tie into Cherokee County water main	To be evaluated					Staff Mayor & Council		
Building of Power sources from water in Dams	To be evaluated					Volunteers Lakes & Parks Property		Grant,TBD
ELEMENT 3: NATURAL & HISTORIC RESOURCES								
GANOI maintain and maintenance	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Council Staff		
Classify, inventory, protect & monitor existing wetland areas	Ongoing	Ongoing	o	o	o	Volunteers Lake & Parks		Grants
Identify & survey conservation areas, in particular areas surrounding lakes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Volunteers Lakes & Parks		Grants
Lake Restoration Fund	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff, Mayor & Council		Budget
Seek civil and injunctive relief for damages to lakes from upstream development	Ongoing					Lakes & Parks		
Begin dredging and restoration of both lakes and wetlands		To be evaluated				Lakes & Parks		

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA
SUMMARY OF SHORT TERM WORK PROGRAM – 2011**

Work Program	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
Continue outreach and education regarding ecosystem and wildlife issues	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Volunteers		Donations & Grants
Research codes restricting herbicides, pesticides and certain fertilizers	To be evaluated					Volunteers		
Complete study of watershed dams #38, 39 and 40	To be re-evaluated					Lakes & Parks		2005 Grant
Gas engines on both lakes are scheduled to be phased out.		Target completion				Staff		
Work with Roswell, Citizen watershed groups and regulatory agencies to monitor and protect streams, wetlands, and lakes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Volunteers		
Promote canoe / kayak races on the lakes	To be evaluated					Lakes & Parks Volunteers		
ELEMENT 4: HOUSING								
Sign ordinance review and revision if needed	To be evaluated					Roads & Streets		
Continue efforts to lower solid waste (i.e. include HHW, bulbs, batteries and electronics)	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Volunteers		
Maintain and as budget allows, accelerate meter replacement program	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility		Enterprise Fund
2006 STWP irrigation meter program	To be re-evaluated					Utility		User fees
Update current building permit package and procedure manual	Target completion					Building, Zoning & Planning		
Restructure sections of code to better align all the sections related to building, zoning and planning, plus clarify existing regulations and include issues that may currently be omitted.	To be evaluated					Building, Zoning & Planning		
Evaluate code sections related to junk, multi-tenant housing and unfit dwellings.	To be evaluated					Building, Zoning & Planning		
Enforce junk, multi-tenant housing and unfit dwelling Codes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Planning		

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA
SUMMARY OF SHORT TERM WORK PROGRAM – 2011**

Work Program	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
ELEMENT 5: COMMUNITY FACILITIES								
Enhancements and improvements for City parks	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Civic Club		Budget and donations
Walking Paths	To be evaluated	Ongoing	Ongoing	Ongoing	Ongoing	Property		Grants and donations
Pool renovations, including ADA requirements	Target start & completion					Admin	\$140,000	CDBG grant
Reconfigure City Green (level, fill dirt, reseed)	To be evaluated		Target completion			Property	\$3,000	TBD
Repair playground		To be evaluated				Property Volunteers	\$50,000	CDBG grant
Computerize City Hall – Comprehensive Filing Systems	Ongoing	Ongoing				Mayor		
Reconfigure City Hall to better utilize space	Ongoing	Ongoing				Mayor		
Speed Bumps repair	Target completion					Roads & Streets		TBD
Sidewalk on Russell Road and Mt. Park Road			To be evaluated			Roads & Streets		TBD
Bridge piling – cleaning and repair	To be evaluated	Target completion				Roads & Streets		TBD
Bridge Repaving	To be evaluated		Target completion			Roads & Streets		TBD
Establish a weight limit on streets and bridge	To be evaluated	Target completion				Public Safety		
Enforcement of street weight limits and road liabilities	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads & Streets		None needed, City staff enforces
Submit for Grants for storm water and drainage plan	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads & Streets Volunteers		
Continuous Upgrade of pipe infrastructure	To be evaluated	Ongoing	Ongoing	Ongoing	Ongoing	Utility	\$100,000	Grants
Take thorough Inventory of water line valves and meters, remapping if necessary & eventually automate retrieval via GIS system	Target completion	Target final completion				Utility	\$100,000	Enterprise Fund

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA
SUMMARY OF SHORT TERM WORK PROGRAM – 2011**

Work Program	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
Continue to work with Roads & Streets, Property and Public Safety Committees to ensure coordinated Public Works Policy	Target completion	Target final completion				Utility		
Implement Communications with City Maintenance Personnel (radio or Nextel)	To be evaluated					Utility	\$30/mo	Budget
Fire Inspection to determine maximum occupancy in Community Bldg	Target completion					Public Safety		
Review Community Bldg rules and procedures for Public and Fire Dept. Safety	Target completion					Public Safety,		
CEDAP applications for upgraded fire fighting equipment	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety		None needed
Apply for FIRE Act grants and other grants	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety		None needed
Investigate incorporation of pedestrian greenways with programs in surrounding communities	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor Council Volunteers	\$4,500/yr	State
Upgrade City Hall with energy efficiency improvements	Started 2010 Ongoing	Target final completion				Property	\$60,000	Grant
ELEMENT 6: LAND USE								
Review the role and impact of commercial activities within the City from a zoning perspective	To be evaluated					Building, Zoning & Planning Volunteers		