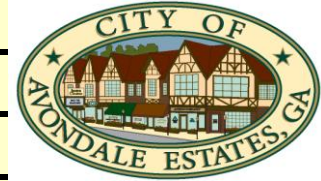


City of Avondale Estates
Short Term Work Program (STWP)
2012-2016



	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Economic Development								
Master Plan Implementation (focus on downtown redevelopment)	X	X	X	X	X	City, Private Developer		Public/Private Funds, DDA
Tudor Village Redevelopment (Renovation)	X	X	X	X	X	City, Private Developers		Private, Grants, DDA
Better Hometown Qualification	X	X				City	Staff Time	City, Grants
Web Page: DDA Link	X	X	X	X	X	City	Staff Time	City, DDA
Web Page: DDA Vacant Property Database	X	X	X	X	X	City	Staff Time	City, DDA
Web Page: Detailed Demographics	X	X	X	X	X	City	Staff Time	City
Extend TAD Boundary to Include Mill District	X					City	Staff Time, City Attorney	City

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Update Downtown Master Plan	X					City	\$30,000, Staff Time	City
Investigate Branding Opportunities and Marketing	X	X	X	X	X	City	Staff Time, consultant	City
CPP Program (Community Promotion Program)	X	X	X	X	X	City	\$10,000	City
Natural and Historical Resources								
Implement Lake Avondale Master Plan	X	X	X	X	X	City	\$3,518,441.77	City, grants
Additional work on Historic Design/ARB Guidelines	X	X	X	X	X	Historic Preservation Commission/ARB	Staff Time	City, grants
Implement City Tree Protection & Planning Program	X	X	X	X	X	City	Staff Time, Volunteers	City, Tree USA grants
Preserve America Designation	X					City	Staff Time	City, grants
Historic Preservation Division (DNR) Grants	X	X	X	X	X	City	Staff Time	City, grants
Upgrade Willis Park	X	X	X	X	X	City		City, grants

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Community Facilities and Services								
Stormwater Management (including priority program of work, i.e. Lake Avondale Dam, Bird Sanctuary)	X	X	X	X	X	City/County Enterprise fund		City
Continue Implementing Streetscape Improvement Program	X	X	X	X	X	City		City, grants, private funds
Continue implementing Sidewalk Improvement Program	X	X	X	X	X	City		City
Housing								
Continue active program of code enforcement	X	X	X	X	X	City		City
Establish Plan/Regulations to address infill housing	X					City		City
Land Use								
Complete Zoning updates	X	X	X	X	X	City		City

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Explore Additional Sign Overlays	X	X				City	Staff Time	City
Explore Additional Design Areas including City Entrances	X	X				City	Staff Time	City
Transportation								
New Streets and Improvements Programmed in Master Plan	X	X	X	X	X	City, Private Developers		Private, LCI funds
Priority Pedestrian Projects on existing streets (Master Plan)	X	X	X	X	X	City, Private Developers		City, Private, LCI funds
Investigate Complete Streets/Amenity Corridors	X	X	X			City	Staff Time	City, grants
Investigate the Impact of Traffic	X	X				City		City, grants
Intergovernmental Coordination								
Update Short-Term Work Program on an annual basis	X	X	X	X	X	City	Staff Time	City