

City of Avondale Estates
Short Term Work Program (STWP)
2012-2016



	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Economic Development								
Master Plan Implementation (focus on downtown redevelopment)	X	X	X	X	X	City, Private Developer		Public/Private Funds, DDA
Tudor Village Redevelopment (Renovation)	X	X	X	X	X	City, Private Developers		Private, Grants, DDA
Better Hometown Qualification	X	X				City	Staff Time	City, Grants
Web Page: DDA Link	X	X	X	X	X	City	Staff Time	City, DDA
Web Page: DDA Vacant Property Database	X	X	X	X	X	City	Staff Time	City, DDA
Web Page: Detailed Demographics	X	X	X	X	X	City	Staff Time	City
Extend TAD Boundary to Include Mill District	X					City	Staff Time, City Attorney	City

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Update Downtown Master Plan	X					City	\$30,000, Staff Time	City
Investigate Branding Opportunities and Marketing	X	X	X	X	X	City	Staff Time, consultant	City
CPP Program (Community Promotion Program)	X	X	X	X	X	City	\$10,000	City
Natural and Historical Resources								
Implement Lake Avondale Master Plan	X	X	X	X	X	City	\$3,518,441.77	City, grants
Additional work on Historic Design/ARB Guidelines	X	X	X	X	X	Historic Preservation Commission/ARB	Staff Time	City, grants
Implement City Tree Protection & Planning Program	X	X	X	X	X	City	Staff Time, Volunteers	City, Tree USA grants
Preserve America Designation	X					City	Staff Time	City, grants
Historic Preservation Division (DNR) Grants	X	X	X	X	X	City	Staff Time	City, grants
Upgrade Willis Park	X	X	X	X	X	City		City, grants

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Community Facilities and Services								
Stormwater Management (including priority program of work, i.e. Lake Avondale Dam, Bird Sanctuary)	X	X	X	X	X	City/County Enterprise fund		City
Continue Implementing Streetscape Improvement Program	X	X	X	X	X	City		City, grants, private funds
Continue implementing Sidewalk Improvement Program	X	X	X	X	X	City		City
Housing								
Continue active program of code enforcement	X	X	X	X	X	City		City
Establish Plan/Regulations to address infill housing	X					City		City
Land Use								
Complete Zoning updates	X	X	X	X	X	City		City

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Explore Additional Sign Overlays	X	X				City	Staff Time	City
Explore Additional Design Areas including City Entrances	X	X				City	Staff Time	City
Transportation								
New Streets and Improvements Programmed in Master Plan	X	X	X	X	X	City, Private Developers		Private, LCI funds
Priority Pedestrian Projects on existing streets (Master Plan)	X	X	X	X	X	City, Private Developers		City, Private, LCI funds
Investigate Complete Streets/Amenity Corridors	X	X	X			City	Staff Time	City, grants
Investigate the Impact of Traffic	X	X				City		City, grants
Intergovernmental Coordination								
Update Short-Term Work Program on an annual basis	X	X	X	X	X	City	Staff Time	City