City of Avondale Estates List of Accomplishments-STWP 2007-2011

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						Economic Deve	lopment	•		
							•			
Master Plan Implementation (focus on downtown	V	V	V	V	V	City Drivete Developer		public/private	Hadanii	
redevelopment)	Х	X	Х	X	Х	City, Private Developer		funds	Underway	
Tudor Village Renovation	Х	Х	Х	Х	Χ	City, Private Developers		private	Underway	
-										
					Nati	ural and Historica	al Resources			1
Complete Master Plan for Lake Avondale	Х					City		City	Completed	
Implement Lake Avondale Master Plan		Х	Х			City		City, grants	Phase I Completed	
Additional work on Historic Design Guidelines	Х	Х	Х	Х	Х	Historic Preservation Commission		City	Completed	

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Implement City Tree Protection & Planning Program	Х	Х				City		City, Tree USA grants	Completed	
					Com	munity Facilities	and Services	5	•	
Stormwater Management (including priority program of work, i.e. Lake Avondale Dam, Bird Sanctuary)		Х	Х	Х		City/County Enterprise fund	\$50,000 (2008) \$75,000 (2009) \$75,000 (2010)	City	Underway	
Continue Implementing Streetscape Improvement Program		Х	Х	Х		City		City, grants, private funds	Underway	Future Development Potential
Continue implementing Sidewalk Improvement Program	X	X	X	X	Х	City		City	Underway	
Expand Public Works Facility				X		City	\$100K	City	Postponed	This activity will not likely occur in the 5 year planning horizon.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						Housing				
Continue active program of code enforcement	Х	Х	Х	Х	Х	City		City	Completed	The City hired a full time code enforcement officer.
Establish Plan/Regulations to address infill housing	X	X				City		City	Completed	The Historic District/ARB Guidelines and the Zoning Ordinance have been revised to address this issue.
						Land Us	е			
Prepare Annexation Study (include Fiscal Impact Analysis)		Х				City	\$10K	City	Completed	
Complete Zoning updates - Residential	Х					City		City	Completed	
Retain City Planner for development reviews	Х	Х	Х	Х	Х	City		City	Completed	A full-time staff person has been retained to help with planning efforts.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						Transporta	tion			
Continue ISTEA Streetscape Improvements	Х	Х				City		City, ISTEA, funds	Completed	
New Streets and Improvements Programmed in Master Plan	X	Х	X	X	Х	City, Private Developers		Private, LCI funds	Underway	
Priority Pedestrian Projects on existing streets (Master Plan)	X	X	X	X	X	City, Private Developers		City, Private, LCI funds	Underway	
					leate					
					Inte	ergovernmental (oordination			
Update Short-Term Work Program on an annual basis	Х	Х	X	Х	Х	City	\$1K/yr.	City	Underway	The City has hired a full time staff person who will be in charge of these efforts.
Service Delivery Strategy	Х					City		City	Completed	The City worked with DeKalb County to adopt agreements.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Fire Station Redevelopment (coordinate with the State/County)	Х	Х	Х			County/State Legislature		State/County Legislature		The County is building a new Fire Station (#3).
			0	n-Goin	g and	l Long Term Imp	lementation <i>i</i>	Activities		
Look into the creation of a Charter School for Avondale Estates.									Completed	The Museum School is scheduled to open in August of 2010.
Maintain communication with the BOE on the performance and status of schools serving Avondale Estates.									Underway	
Avondalo Estatos.									Olidolway	
Look into the feasibility of a Community Center in downtown.									Underway	While no site has been selected, the City is keeping this project on the list because of strong community support. There is no funding for this project at this time.
Create new and enhanced greenspace or landscaped open space within the Tudor Village.									Underway	

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Investigate recommendations proposed in the Bypass Study completed in 2004.									Postponed	The City has recently reviewed this document and still plans to investigate the recommendations. There are no funds for the project at this time.
Begin working with the County to address the problems created by not milling the roads prior to resurfacing.									Underway	The City Manager is actively working with DeKalb County to remedy the problems associated with this resurfacing method.
·										
Enhance Avondale Estates capacity to enforce updated land use regulations.									Completed	
									·	
Revisit the functionality of the Design Review Board.									Underway	The City reviewed the ARB/HPC and made ordinance and guideline changes. The City is always reviewing the effectiveness and user-friendliness of boards and commissions.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Promote better intergovernmental cooperation with DeKalb County regarding site development permits via establishing mechanisms for greater participation.									On-Going	
						Additional Accomp	l <u> </u>			
					<u>, , , , , , , , , , , , , , , , , , , </u>	taattorial 7 tooonip				
City of Avondale Estates/DeKalb County Fenner Dunlop Vision Plan									Completed	The City worked with the County to prepare a vision plan for the Fenner Dunlop Property which in located is the City of Avondale Estates and unincorporated DeKalb County. The site covers 13.14 acres, approximately 9 acres in unincorporated DeKalb County and more than three acres in the City of Avondale Estates. The property contains 17 buildings, some of which maybe historic.
Tree City Plantings									Completed/On-Going	The City planted 213 trees in the last 2 years. Each year the City will plant new trees.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Festival/Events									On-Going	The City promoted a number of successful festivals and events each year.
LCI Funding									On-Going	The City received a grant for \$2,449,105 for the New Franklin Street Realignment from Oak Street to Center Street (Phase). This total includes the Local Match.
Sign Ordinance and Sign Overlay District									Completed	The City updated the sign ordinance as well as adopting an overlay ordinance for a portion of the City which has different conditions and needs.
Development Agreement									Completed	The City entered into an agreement with Century/AG-Avondale, LLC (private developer) to implement the recommended realignment/relocation of Franklin Street (2004 Downtown Master Plan).

ann













