

# CAPITAL IMPROVEMENTS PROGRAM (CIP) SHORT TERM WORK PROGRAM (STWP)

CITY OF ATLANTA

2012 - 2016



PREPARED BY:

**DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT**

55 TRINITY AVENUE

ATLANTA, GEORGIA 30303

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# **City of Atlanta, Georgia**

**2012-2016**

## **Capital Improvements Program (CIP) Short Term Work Program (STWP)**

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**The Honorable M. Kasim Reed**

**City Council**

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*Council District 1*

**Kwanza Hall**  
*Council District 2*

**Ivory Lee Young, Jr.**  
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*Council District 4*

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*Council District 7*

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*Council District 8*

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*Council District 9*

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*Council District 10*

**Keisha Bottoms**  
*Council District 11*

**Joyce Sheperd**  
*Council District 12*

**Michael Julian Bond**  
*Post 1 At Large*

**Aaron Watson**  
*Post 2 At Large*

**H. Lamar Willis**  
*Post 3 At Large*



## Project Staff

### Department of Planning and Community Development

James E. Shelby, Commissioner

Charletta Wilson Jacks, Director, Office of Planning

Garnett Brown, Assistant Director

### Capital Improvements Program

#### Sub-Cabinet

**Atlanta BeltLine, Inc**

Rukiya Eaddy  
Lee Harrop

**Judicial Agencies**

Diondra Jackson

**Office of Sustainability**

Aaron Bastian

**Atlanta Development Authority**

Flor Velarde  
Granvel Tate

**Office of Enterprise Assets****Management**

Alicia Thompson  
Shannon Burton

**Parks, Recreation and****Cultural Affairs**

Paul Taylor

**Atlanta Housing Authority**

Bakari Brooks

**Office of Housing**

December Thompson

**Police**

Qiana Lawrence  
Tracy Curry

**Aviation**

Shelley Lamar

**Office of Human Services**

Arthur Cole

**Public Works**

Michele Wynn

**Corrections Department**

Rodney Stinson  
Yolanda Paschall

**Office of Planning**

Jewelle Kennedy  
Jessica Lavandier  
Alex Li

**Watershed Management**

Erica Pigott

**Finance**

Charlotte Daniely

Joshuah Mello

Douglas Young

**Fire and Rescue**

Chief Joel Baker  
Sharyl Chatman

City of Atlanta Bureau of Planning

55 Trinity Avenue SW

Suite 3350

Atlanta GA 30305

<http://www.atlantaga.gov/government/planning/burofplanning.aspx>

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# Introduction

## Capital Improvements Program (CIP) Introduction

The City of Atlanta's Capital Improvements Program (CIP), updated annually, is an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The CIP shows the allocation of projected expenditures for capital projects expected over the next five years.

The CIP includes those items typically considered as "*infrastructure*"—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation amenities, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. It includes facilities of both general government operations and enterprise operations. The Water and Sewer System and Hartsfield-Jackson Atlanta International Airport are enterprise operations. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, and dedicated tax millage and grants.

The CIP is based on the City's Comprehensive Development Plan (CDP). The CDP is intended to provide policy direction for the capital funds budgeted in the annual budget and implementation of the Georgia Development Impact Fee Act, the annual General Obligation Bond issue and other capital fund sources. The CDP programs and projects are separate from the CIP and are identified as the Short Term Work Program (STWP).

The CIP document is submitted with the STWP to the Atlanta Regional Commission (ARC) and to the Georgia Department of Community Affairs (DCA), as required by the Georgia Planning Act, in order for the City of Atlanta to maintain its Qualified Local Government (QLG) status. The CIP/STWP has to be adopted every year by October 31<sup>st</sup>. QLG status makes the City of Atlanta eligible for certain state and regional funding.

## Capital Improvements - Definitions

The CIP identifies major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least *\$25,000 and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.

# Introduction

- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2010.
- any project that results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the State and Federal Governments, Community Improvement Districts and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources.

## **CIP/STWP Plan Development and Approval**

The CIP Subcabinet, a committee comprised of representatives from each City Department, was responsible for developing project listings based on identified and projected needs. Each department is responsible for completing the information for each project listed in the CIP and for ensuring projects included in the document could be linked to identified funding sources.

The draft 2011-2015 Capital Improvements Program was developed by the CIP Subcabinet. After an initial public hearing on June 14<sup>th</sup> 2010, the CIP/STWP will be sent to ARC and DCA for a 60 day review. A second public hearing will be held on September 13<sup>th</sup>, 2010. Afterwards, CIP/STWP will be before City Council for adoption.

The management and implementation of projects in each specific chapter are that Department's responsibility. The Office of Planning in the Department of Planning and Development is responsible for preparing the CIP document and for reviewing the CIP for conformity with adopted development policy and plans for the City. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

## **Funding Sources for the Capital Improvements Program**

The CIP identifies revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds, including the Park and Improvement fund and the renewal and extension funds, are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

# Introduction

The voters through bond referendum are responsible for approving any additional General Obligation Bonds beyond the statutory limits. On July 19, 1994, voters approved \$149,970,000 to finance the cost of various capital projects for the City, consisting of \$78,225,000 for streets, bridges, viaducts and related public improvements; \$55,605,000 for improvement of storm water drainage facilities and related public improvements; and \$16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved \$150,000,000 to finance the cost of various capital projects for the City in the 2000 Quality of Life Improvement Bonds. This bond funded projects in four broad categories: Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

## The Capital Improvements Program Document

The CIP includes a total of 297 projects with a preliminary estimated cost of approximately \$6.0 billion dollars. The table below summarizes the funded capital projects included in the 2011-2015 CIP/SWTP.

2011-2015 Capital Improvements Program Summary			
Department	Estimated Project Cost	Number of Projects.	% of Total Program
ATLANTA BELTLINE INC (ABI)	\$55,000,000	1	0.91%
ATLANTA HOUSING AUTHORITY (AHA)	\$76,410,000	4	1.26%
AVIATION (DOA)	\$2,588,000,000	3	42.70%
CORRECTIONS (DOC)	\$2,987,000	7	0.05%
FIRE & RESCUE (AFR)	\$31,531,394	6	0.52%
JUDICIAL AGENCIES	\$100,000	1	0.00%
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	\$1,994,609	2	0.03%
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	\$32,091,572	49	0.53%
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	\$850,320	2	0.01%
POLICE (APD)	\$1,300,000	1	0.02%
PUBLIC WORKS (DPW)	\$467,771,387	90	7.72%
WATERSHED MANAGEMENT (DWM)	\$2,803,385,390	131	46.25%
<b>TOTAL</b>	<b>\$6,061,421,672</b>	<b>297</b>	<b>100%</b>

# Introduction

The Capital Improvements Program document has been designed to be informative and user friendly for all of the stakeholders interested in the City's capital projects. The data for each project included in the CIP is pulled from a relational database that the members of the CIP Sub-Cabinet committee (departments involved in the CIP process) have access to for data entry.

The CIP is divided into departmental chapters. The chapter for each department includes the Department mission statement, followed by a table that summarizes all of the capital projects for that department. This summary includes the project's capital improvement identification, project name, costs and status. Following the summary, each capital project is listed individually. The project name and number, estimated cost, description, project type, project phase, project manager, start and end date, council district and a general location map is included.

The project phase identified in each capital project is the current phase of the project. This is also identified in the summary table for each department as the project status. The following phases can be attributed to an individual project:

- **Planning:** The process of the design phase based on the needs and requirements collected in the conceptual phase. This includes scheduling, developing solutions to needs and requirements, setting up the functional specifications and cost estimates.
- **Concept:** Pre-design phase that explores design ideas which are plausible and sets up situational constraints in order to generate new options.
- **Design:** An implementation on the foundational analysis, solutions and specifications developed in the initial stages.
- **Environmental Clearance:** The National Environmental Policy Act (NEPA) of 1969 established protocol by which agencies are required to evaluate projects impacts on the social and natural environment. There are three levels of Environmental Clearance: Categorical Exclusion, Environmental Assessment (EA), and Environmental Impact Statement (EIS).
- **Property Acquisition:** The process of acquiring properties or land necessary to build a project.
- **Utility Coordination:** Effectively identify utilities and resolve conflicts on proposed plans.
- **Final Design:** the detailed architectural and engineering drawings of all physical components of the project are produced.
- **Bid and Award:** The process of submitting a proposal with a cost estimate and a contractual agreement on the bid offer and proposal of both parties.
- **Construction:** The project is in the construction process of development.
- **Close Out:** The process when the project's construction is finished and is in a period of acceptance or rejection of the construction.
- **Completed:** The project has been executed and will not be included in the next Capital Improvement Element project list.
- **Cancelled/Dropped:** A project can be cancelled or dropped due to an event that has occurred before the end of the project's expected life.

# Introduction

## **The Connection between the Capital Improvements Program & The Comprehensive Development Plan**

The Community Agenda portion of the Comprehensive Development Plan (formerly known as *The Atlanta Strategic Action Plan*) includes policies, programs and projects needed to implement the Comprehensive Plan over the next 15 years. That list of programs and projects is updated annually in the document known as the Short Term Work Program or the CDP Project List. The STWP is the second portion of this document. As funding for a capital projects is identified, then that capital project is also listed in the Capital Improvement Program.

## **Impact Fee Capital Improvement Element (CIE)**

The City of Atlanta Development Impact Fee Ordinance was adopted by the Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (DIFA) (Title 36, Chapter 71, Official Code of Georgia Annotated).

In order to collect impact fees, the City of Atlanta has to complete a Capital Improvement Element (CIE) every year. The CIE has two components: an Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years. The Impact Fee Capital Improvement Element is in Appendix A.

## **List of Completed Projects**

A list of capital projects completed over the last two years is in Appendix C. The list is organized by Council District and then Department. For each completed project, the project name, description, completion date, and project costs is included.

# Introduction

## Public Art Program

Since its start in 1977, the City of Atlanta Public Art program has supported the creation of public art through the Percent-for-Art Ordinance. The ordinance requires that a percentage of major capital improvement projects' construction be set aside for public art. The ordinance identifies the funds (grant funds, general obligation bonds, revenue bonds, general funds) and the types of projects (new construction or remodeling, parking facilities, street and streetscape improvements) that participate in the 1.5% percent allocation for public art.

The Public Art Program is administered by the Office of Cultural Affairs Public Art Program manager in the Department of Parks, Recreation and Cultural Affairs. The Public Art Master Plan is the guide for the development, administration and conservation of public art. The Public Art Advisory Committee advises on the implementation of the master plan.

The percent for the art should be identified as soon as the Capital Improvement Program budget is established. This ensures that planning for the public art is included in the project's development. The incorporation of public art in projects development is evident in the recently completed Municipal Court. It incorporates public art throughout the building. The Fire Stations in the CIP will also incorporate public art.





# **Atlanta Beltline Inc**

## **Mission Statement**

**Atlanta Beltline Inc. (affiliate of the Atlanta Development Authority) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.**

**Project List***Atlanta Beltline Inc*

CIP #	Project Name	Estimated Cost	District(s)	Status
ABI--3524	BeltLine Transit - Preliminary Engineering and Environmental	\$3,000,000	1,2,3,4,5,6	Planning
ABI--3528	SW BeltLine Connector Trail	\$9,043,000	4,10,11	Design
ABI--3529	Southwest BeltLine Trail	\$30,421,000	3,4	Design
ABI--3530	Northeast BeltLine Trail	\$22,730,000	6,7	Planning
ABI--3531	Southeast BeltLine Trail	\$39,360,000	1,4	Planning
ABI--3532	Enota Park	\$10,363,000	4	Property Acquisition
ABI--3533	Four Corners Park	\$6,050,000	1	Construction
ABI--3534	Boulevard Crossing Park - Phase I	\$724,238	1	Construction
ABI--3536	Eastside BeltLine Trail	\$9,421,000	2,6	Construction
ABI--3537	Pryor Street BeltLine Trail Spur	\$4,088,000	1	Planning
<b>Total:</b>		<b>\$135,200,238</b>		

## CAPITAL PROJECTS

Atlanta Beltline Inc

### BeltLine Transit - Preliminary Engineering and Environmental

Project Number:

ABI--3524

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	October 2011	<b>Estimated</b>	
<b>Project End Date:</b>	October 2012	<b>Project Cost:</b>	\$3,000,000.00
<b>District(s):</b>	1,2,3,4,5,6	<b>Funded:</b>	\$3,000,000.00
<b>NPU(s):</b>	E,F,K,L,M,N,S,T,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Preliminary Engineering and Environmental Study for the initial segment of BeltLine transit		



### SW BeltLine Connector Trail

Project Number:

ABI--3528

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$9,043,000.00
<b>District(s):</b>	4,10,11	<b>Funded:</b>	\$3,700,000.00
<b>NPU(s):</b>	I,R,S,T	<b>Shortfall:</b>	\$5,343,000.00
<b>Description:</b>	BeltLine Spur Trails throughout SW Atlanta connecting BeltLine to Westview Cemetery, Lionel Hampton Trail, John A. White Park, Adams Park, Greenwood Cemetery, Cascade Elementary, Beecher Elementary, and Beecher Hampton Nature Preserve		

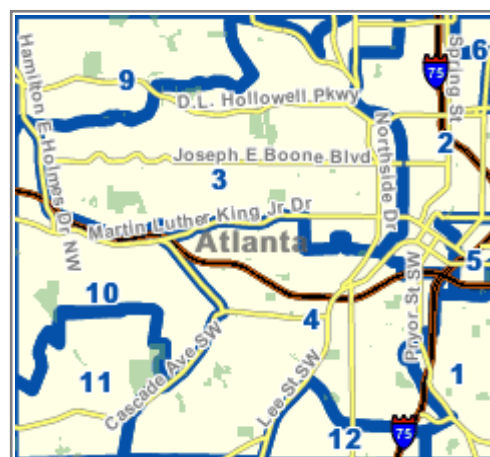


### Southwest BeltLine Trail

Project Number:

ABI--3529

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$30,421,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	\$8,237,357.00
<b>NPU(s):</b>	K,S,T,V	<b>Shortfall:</b>	\$22,183,643.00
<b>Description:</b>	Multiuse Trail along BeltLine ROW from University Avenue to Simpson Road		



## CAPITAL PROJECTS

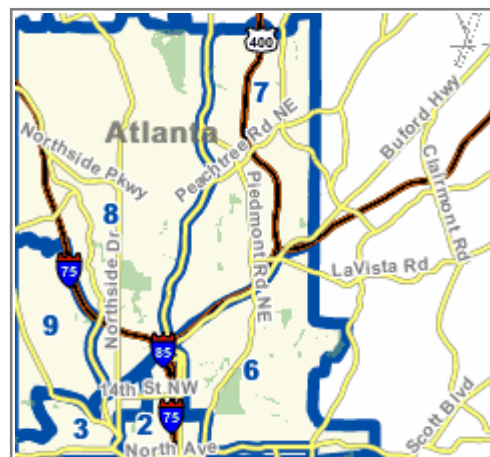
Atlanta Beltline Inc

### Northeast BeltLine Trail

Project Number:

ABI--3530

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$22,730,000.00
<b>District(s):</b>	6,7	<b>Funded:</b>	\$5,871,788.00
<b>NPU(s):</b>	B,E,F	<b>Shortfall:</b>	\$16,858,212.00
<b>Description:</b>	Multi-use trail along BeltLine ROW from Lindbergh MARTA Station to 10th/Monroe		

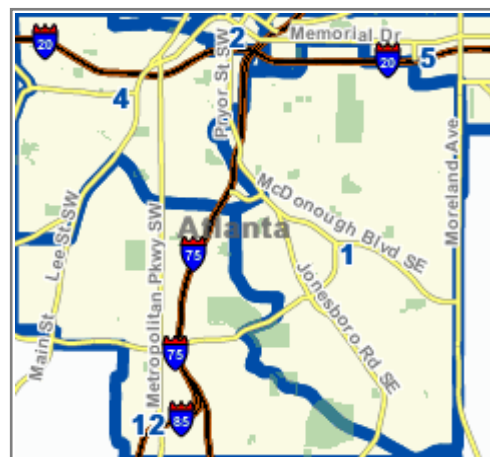


### Southeast BeltLine Trail

Project Number:

ABI--3531

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	February 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$39,360,000.00
<b>District(s):</b>	1,4	<b>Funded:</b>	\$1,008,901.00
<b>NPU(s):</b>	V,W,X,Y	<b>Shortfall:</b>	\$38,351,099.00
<b>Description:</b>	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue		



### Enota Park

Project Number:

ABI--3532

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	January 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$10,363,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$1,157,000.00
<b>NPU(s):</b>	K	<b>Shortfall:</b>	\$9,206,000.00
<b>Description:</b>	First of two phases of the renovation and expansion of an existing City park in SW Atlanta		



## CAPITAL PROJECTS

Atlanta Beltline Inc

### Four Corners Park

Project Number:

ABI--3533

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2010	<b>Estimated</b>	
<b>Project End Date:</b>	August 2012	<b>Project Cost:</b>	\$6,050,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$2,265,896.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$3,784,104.00
<b>Description:</b>	Renovation and expansion of an existing city park in Southeast Atlanta		



### Boulevard Crossing Park - Phase I

Project Number:

ABI--3534

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2010	<b>Estimated</b>	
<b>Project End Date:</b>	August 2012	<b>Project Cost:</b>	\$724,238.00
<b>District(s):</b>	1	<b>Funded:</b>	\$724,238.00
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	First phase of a 2-phase 22-acre park in Southeast Atlanta. Project consists of acquisition of all 22-acres and the development of two multi-use fields.		



### Eastside BeltLine Trail

Project Number:

ABI--3536

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	May 2011	<b>Estimated</b>	
<b>Project End Date:</b>	January 2012	<b>Project Cost:</b>	\$9,421,000.00
<b>District(s):</b>	2,6	<b>Funded:</b>	\$9,421,000.00
<b>NPU(s):</b>	E,F,M,N	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	2.5-Mile Multi-use trail along the eastern BeltLine ROW from 10th/Monroe to Dekalb Avenue.		



## CAPITAL PROJECTS

Atlanta Beltline Inc

### Pryor Street BeltLine Trail Spur

Project Number:

ABI--3537

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	June 2012	<b>Project Cost:</b>	\$4,088,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$4,088,000.00
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds		







# **Atlanta Housing Authority**

## **Mission Statement**

**To provide quality affordable housing for the  
betterment of our community.**

## Project List

Atlanta Housing Authority

CIP #	Project Name	Estimated Cost	District(s)	Status
AHA--3472	Revitalization of Harris Homes	\$25,710,000	4	Concept
AHA--3480	Revitalization of McDaniel Homes	\$22,300,000	2	Planning
AHA--3481	Revitalization of Capitol Homes	\$17,600,000	5	Final Design
AHA--3482	Revitalization of Grady Homes	\$10,800,000	5	Construction
Total:		\$76,410,000		

## CAPITAL PROJECTS

Atlanta Housing Authority

### Revitalization of Harris Homes

Project Number:

AHA--3472

<b>Project Type:</b>	Housing	<b>Phase:</b>	Concept
<b>Manager:</b>	Bakari Brooks	<b>Estimated Cost:</b>	\$25,710,000.00
<b>Start Date:</b>	October 2009	<b>Funded:</b>	\$21,210,000.00
<b>End Date:</b>	October 2013	<b>Shortfall:</b>	\$4,500,000.00
<b>District(s):</b>	4	<b>GDOT #:</b>	
<b>NPU(s):</b>	T		
<b>Description:</b>	AHA procured Harris Redevelopment, LLC, which is a joint venture partnership of Integral Properties and Real Estate Strategies to revitalize Harris Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalization vision is based on a strategic partnership with Morehouse College, Spelman College and Morehouse School of Medicine that integrates the newly developed community with that of the Atlanta University Center schools. Upon completion, the		

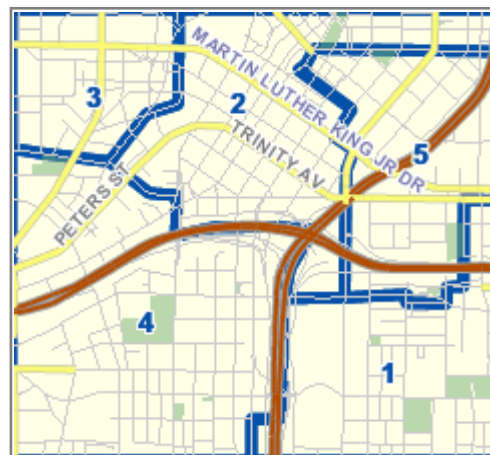


### Revitalization of McDaniel Homes

Project Number:

AHA--3480

<b>Project Type:</b>	Housing	<b>Phase:</b>	Planning
<b>Manager:</b>	Bakari Brooks	<b>Estimated Cost:</b>	\$22,300,000.00
<b>Start Date:</b>	January 2012	<b>Funded:</b>	\$15,600,000.00
<b>End Date:</b>	June 2013	<b>Shortfall:</b>	\$6,700,000.00
<b>District(s):</b>	2	<b>GDOT #:</b>	
<b>NPU(s):</b>	V		
<b>Description:</b>	AHA procured McDaniel Glenn Revitalization, LLC, which is a joint venture partnership of Columbia Residential, RHA and SUMMECH, CDC, to revitalize McDaniel Glenn into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 588 functionally obsolete and severely distressed multifamily units with 155 senior rental units, 813 multifamily mixed income rental units, and 283 affordable and market rate for sale homes. Promoting a healthy and sustainable		



### Revitalization of Capitol Homes

Project Number:

AHA--3481

<b>Project Type:</b>	Housing	<b>Phase:</b>	Final Design
<b>Manager:</b>	Bakari Brooks	<b>Estimated Cost:</b>	\$17,600,000.00
<b>Start Date:</b>	July 2006	<b>Funded:</b>	\$17,600,000.00
<b>End Date:</b>	March 2011	<b>Shortfall:</b>	\$0.00
<b>District(s):</b>	5	<b>GDOT #:</b>	
<b>NPU(s):</b>	V		
<b>Description:</b>	AHA procured Capitol Gateway, LLC, which is a joint venture partnership of Integral Properties and Urban Realty Partners, to revitalize Capitol Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 695 functionally obsolete and severely distressed multifamily units with 122 elderly only rental units, 639 multifamily mixed income rental units, and 191 offsite and 370 onsite affordable and market rate for sale units. Promoting a		



## CAPITAL PROJECTS

Atlanta Housing Authority

### Revitalization of Grady Homes

Project Number:

AHA--3482

<b>Project Type:</b>	Housing	<b>Phase:</b>	Construction
<b>Manager:</b>	Bakari Brooks	<b>Estimated Cost:</b>	\$10,800,000.00
<b>Start Date:</b>	January 2009	<b>Funded:</b>	\$10,800,000.00
<b>End Date:</b>	December 2010	<b>Shortfall:</b>	\$0.00
<b>District(s):</b>	5	<b>GDOT #:</b>	
<b>NPU(s):</b>	V		
<b>Description:</b>	AHA procured Grady Redevelopment, LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to revitalize Grady Homes into a dynamic mixed-used, mixed-income, multi-generational community. The revitalized community will replace 495 functionally obsolete and severely distressed multifamily units with 300 senior rental units, 304 multifamily mixed income rental units, and 48 onsite affordable and market rate for sale units. Additionally, through our		







# Aviation

## Mission Statement

**To provide the Atlanta region a safe, secure and cost-competitive gateway to the world that drives economic development, operates with the highest level of efficiency and exercises fiscal and environmental responsibility.**

CIP #	Project Name	Estimated Cost	District(s)	Status
AV-2000-0030	MHJIT	\$1,400,000,000	All	Construction
DA--3442	Central Passenger Terminal Complex (CPTC)	\$577,000,000	All	Construction
DA--3539	Airfield	\$132,000,000	All	Construction
DA--3541	Utilities	\$200,000,000	All	Design
DA--3561	Noise Insulation Program	\$1,450,000,000	All	Design
DA--3562	Runway 27R Extension	\$45,000,000	All	Planning
DA--3563	Airport Inbound Roadway Improvements	\$89,000,000	All	Planning
Total:		\$3,893,000,000		

## CAPITAL PROJECTS

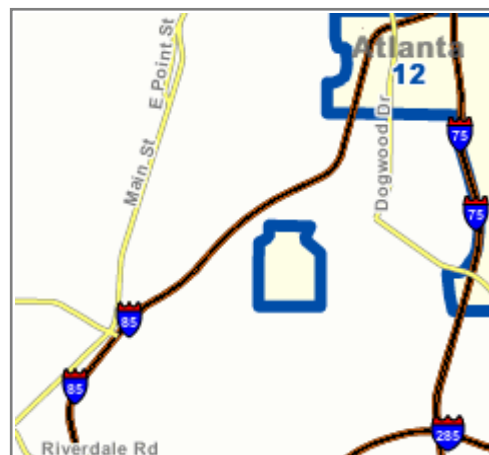
Aviation

### MHJIT

Project Number:

AV-2000-0030

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2000	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$1,400,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,400,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Planning, design and construction of Maynard H. Jackson International Terminal (MHJIT) and associated concourse. Includes environmental, site preparation, utility work, concrete, and the construction of new adjacent facilities.		



### Central Passenger Terminal Complex (CPTC)

Project Number:

DA--3442

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2000	<b>Estimated</b>	
<b>Project End Date:</b>	June 2014	<b>Project Cost:</b>	\$577,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$577,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing CPTC facilities. It includes the following projects: Utilities, structural repairs, renovations and upgrades, APM replacement of automatic train control equipment, and future terminal planning.		



### Airfield

Project Number:

DA--3539

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2001	<b>Estimated</b>	
<b>Project End Date:</b>	June 2014	<b>Project Cost:</b>	\$132,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$132,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Planning, design and construction of airfield facilities. Includes such as environmental, site preparation, utility work, runway and taxiway upgrades, runway 27R extension, NAVAID installation and airfield lighting. This is an on-going effort to maintain the airfield.		



## CAPITAL PROJECTS

Aviation

### Utilities

Project Number:

DA--3541

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2014	<b>Project Cost:</b>	\$200,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$200,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the infrastructure of the airport which includes but is not limited to; fuel systems, water and sewer, and telecommunications. Condition assessments will determine final project costs.		



### Noise Insulation Program

Project Number:

DA--3561

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2008	<b>Estimated</b>	
<b>Project End Date:</b>	December 2014	<b>Project Cost:</b>	\$1,450,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$145,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$1,305,000,000.00
<b>Description:</b>	Sound Attenuation of Noise Sensitive Structures and demolition of various apartment complexes (Wynterbrook Apartments)		



### Runway 27R Extension

Project Number:

DA--3562

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	August 2012	<b>Project Cost:</b>	\$45,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$45,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Extension of 27R by 500 feet (eastward).		



## CAPITAL PROJECTS

*Aviation*

### Airport Inbound Roadway Improvements

Project Number:

DA--3563

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$89,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$89,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Reconfiguration of on-airport roads.		





# **Corrections**

## **Mission Statement**

**To provide safe, secure, humane and efficiently managed correctional institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.**

CIP #	Project Name	Estimated Cost	District(s)	Status
DC--3322	Facility Lighting - Upgrade	\$233,000	All	Bid and Award
DC--3324	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	\$275,000	All	Bid and Award
DC--3325	Roof Repair	\$1,500,000	All	Planning
DC--3477	UPGRADE KITCHEN EQUIPMENT	\$316,000	All	
DC--3478	VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS & VISITATION AREAS	\$196,000	All	Planning
DC--3479	REFURBISH ELEVATORS	\$167,000	All	
DOC-2009-0002	Replacement of Sally Port Doors at City Jail	\$300,000	All	Completed
Total:		\$2,987,000		

## CAPITAL PROJECTS

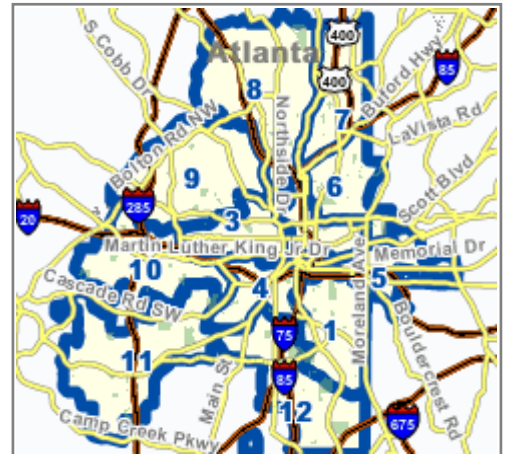
*Corrections*

### Facility Lighting - Upgrade

Project Number:

DC--3322

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Bid and Award
<b>Manager:</b>	Sgt. Larry Fox	<b>Estimated Cost:</b>	\$233,000.00
<b>Start Date:</b>		<b>Funded:</b>	\$40,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$193,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	NA
<b>NPU(s):</b>	All		
<b>Description:</b>	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.		



### Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby

Project Number:

DC--3324

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Bid and Award
<b>Manager:</b>	Sgt. Larry Fox	<b>Estimated Cost:</b>	\$275,000.00
<b>Start Date:</b>	May 2009	<b>Funded:</b>	\$244,000.00
<b>End Date:</b>	January 2010	<b>Shortfall:</b>	\$31,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	NA
<b>NPU(s):</b>	All		
<b>Description:</b>	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby		



### Roof Repair

Project Number:

DC--3325

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Manager:</b>	Administration	<b>Estimated Cost:</b>	\$1,500,000.00
<b>Start Date:</b>	July 2010	<b>Funded:</b>	\$50,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$1,450,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	NA
<b>NPU(s):</b>	All		
<b>Description:</b>	The roof is in need of repair due to wear and tear over 15 years.		

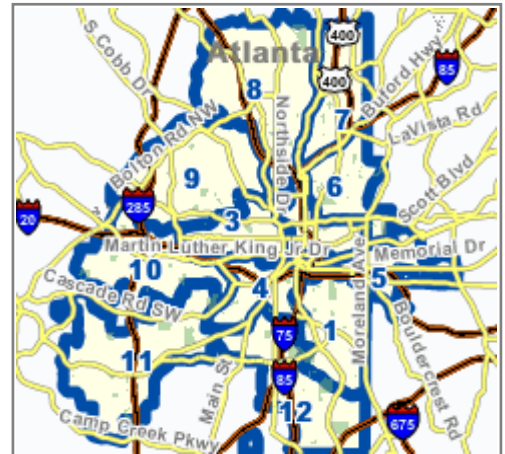


## UPGRADE KITCHEN EQUIPMENT

Project Number:

DC--3477

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Manager:</b>		<b>Estimated Cost:</b>	\$316,000.00
<b>Start Date:</b>		<b>Funded:</b>	\$60,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$256,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	N/A
<b>NPU(s):</b>	All		
<b>Description:</b>	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.		



## UPGRADE KITCHEN EQUIPMENT

Project Number:

DC--3477

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Manager:</b>		<b>Estimated Cost:</b>	\$316,000.00
<b>Start Date:</b>		<b>Funded:</b>	\$60,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$256,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	N/A
<b>NPU(s):</b>	All		
<b>Description:</b>	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.		



## VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS &amp; VISITATION AREAS

Project Number:

DC--3478

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Manager:</b>		<b>Estimated Cost:</b>	\$196,000.00
<b>Start Date:</b>		<b>Funded:</b>	\$50,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$146,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	N/A
<b>NPU(s):</b>	All		
<b>Description:</b>	This project is to renovation the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.		



## REFURBISH ELEVATORS

Project Number:

DC--3479

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Manager:</b>		<b>Estimated Cost:</b>	\$167,000.00
<b>Start Date:</b>		<b>Funded:</b>	\$15,000.00
<b>End Date:</b>		<b>Shortfall:</b>	\$152,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	N/A
<b>NPU(s):</b>	All		
<b>Description:</b>	This project is refurbish the all of the elevators in the Atlanta City Detention Center located at 254 Peachtree Street.		



## Replacement of Sally Port Doors at City Jail

Project Number:

DOC-2009-0002

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Completed
<b>Manager:</b>	Sgt. Larry Fox	<b>Estimated Cost:</b>	\$300,000.00
<b>Start Date:</b>	June 2009	<b>Funded:</b>	\$60,000.00
<b>End Date:</b>	September 2009	<b>Shortfall:</b>	\$240,000.00
<b>District(s):</b>	All	<b>GDOT #:</b>	NA
<b>NPU(s):</b>	All		
<b>Description:</b>	To upgrade the vehicle sally port doors to ensure security for law enforcement agencies transporting inmates to and from the jail.		





# **Fire and Rescue**

## **Mission Statement**

**To prevent or mitigate harm to life, property and the environment.**

## Project List

*Fire and Rescue*

CIP #	Project Name	Estimated Cost	District(s)	Status
AFD-05-0004	Fire Station 22	\$3,500,000	9	Planning
AFD-05-0009	Fire Station 28	\$4,250,000	9	Planning
Total:		\$7,750,000		

## CAPITAL PROJECTS

*Fire and Rescue*

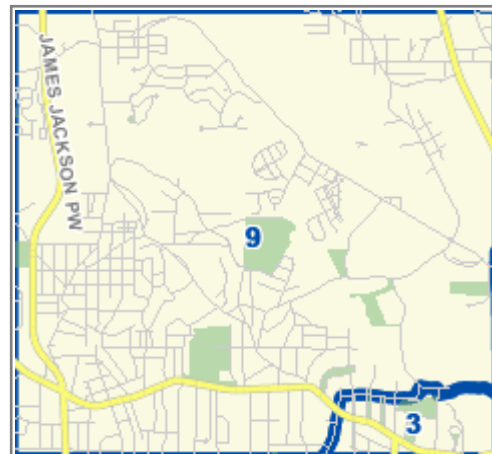
### Fire Station 22

Project Number:

AFD-05-0004

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2010	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$3,500,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$3,500,000.00
<b>NPU(s):</b>	G	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.		

Land Acquisition begins January 2011  
Design and Engineering begins April 2011



### Fire Station 28

Project Number:

AFD-05-0009

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	August 2009	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$4,250,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$4,250,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		





# **Judicial Agencies**

## **Mission Statement**

**The Municipal Court of Atlanta's Community Court responds to what are known as quality of life crimes: prostitution, disorderly conduct, panhandling and low-level drug offenses.**

## Project List

*Judicial Agencies*

CIP #	Project Name	Estimated Cost	District(s)	Status
JA-09-0001	Capital Projects and Renovation Projects	\$100,000	All	
	<b>Total:</b>	<b>\$100,000</b>		

## CAPITAL PROJECTS

*Judicial Agencies*

### Capital Projects and Renovation Projects

Project Number:

JA-09-0001

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$5,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$95,000.00
<b>Description:</b>	This project includes various planned renovations		





# Office of Enterprise Assets Management

## Mission Statement

**The mission of The Office of Assets Management is to deliver quality customer services by providing safe, clean, and well-maintained facilities. Our office strives to provide quality support services for our customers, delivered in a positive environment, in a timely, consistent and accurate manner and delivered with integrity, efficiency and professionalism. The Office of Assets Management continually examines our operations and seeks opportunities to improve the efficiency and effectiveness of our services.**

## Project List

*Office of Enterprise Assets Management*

CIP #	Project Name	Estimated Cost	District(s)	Status
OEAM-09-0001	City Hall South Repairs & Various City Security Systems	\$1,494,609	2	Construction
OEAM-09-0002	Municipal Court Infrastructure	\$500,000	All	Planning
Total:		\$1,994,609		

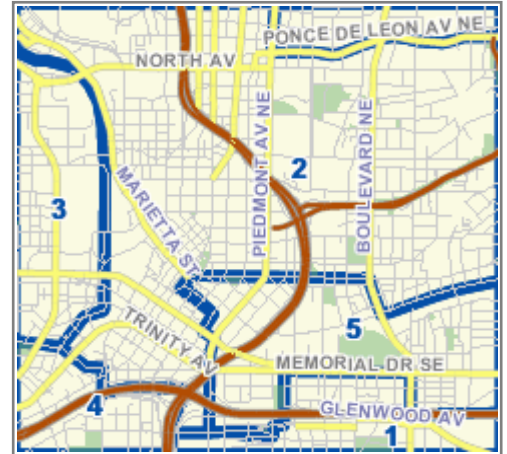
## CAPITAL PROJECTS

## Office of Enterprise Assets Management

### City Hall South Repairs & Various City Security Systems

Project Number: OEAM-09-0001

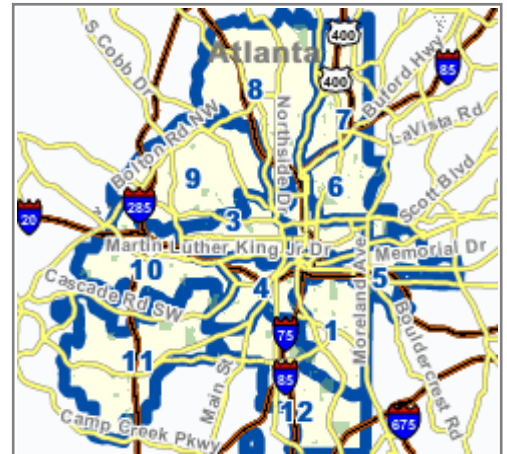
<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	July 2008	<b>Estimated</b>	
<b>Project End Date:</b>	January 2011	<b>Project Cost:</b>	\$1,494,609.00
<b>District(s):</b>	2	<b>Funded:</b>	\$677,609.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$817,000.00
<b>Description:</b>	This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.		



### Municipal Court Infrastructure

Project Number: OEAM-09-0002

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	July 2008	<b>Estimated</b>	
<b>Project End Date:</b>	August 2010	<b>Project Cost:</b>	\$500,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$277,175.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$222,825.00
<b>Description:</b>	This project will repair various infrastructures within the Municipal Court .		





# **Parks, Recreation and Cultural Affairs**

## **Mission Statement**

**To provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.**

CIP #	Project Name	Estimated Cost	District(s)	Status
DPRCA--3168	Adair I Park Site Improvements	\$585,000	4	Construction
DPRCA--3190	Dunbar/ Rosa Burney Pool Artistic Fence	\$200,000	4	Construction
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	\$100,000	7	Design
DPRCA--3443	Windsor Street Park Improvements	\$75,000	4	Design
DPRCA--3473	Deerwood Park Improvements	\$200,000	11	Design
DPRCA--3474	Washington Park Ball Field Rehabilitation	\$400,000	3	Final Design
DPRCA--3475	Morgan Park on Blvd	\$124,000	2	Design
DPRCA--3476	Spinks Collins Park Playground	\$172,550	9	Construction
DPRCA--3483	Chastain Park - Hilltop Meadow	\$250,000	8	Construction
DPRCA--3484	Chastain Park - PATH Trail Powers Ferry Road	\$340,000	8	Close Out
DPRCA--3486	Selena S Butler Park Improvements	\$1,500,000	2,5	Design
DPRCA--3493	Chosewood Park Improvements	\$0	1	Construction
DPRCA--3503	Bitsy Grant Tennis Center Improvements Phase 1	\$1,150,000	8	Construction
DPRCA--3542	BeltLine - Historic Fourth Ward Park	\$20,000,000	2	Construction
DPRCA--3543	Orme Park Improvements Ph 1	\$250,000	6	Construction
DPRCA--3546	Perkerson Park - Spray Pad	\$600,000	12	Design
DPRCA--3547	Esther Peachy Lefevre Park Playground	\$101,500	5	
DPRCA--3548	English Park Playground	\$142,100	9	
DPRCA--3553	Ben Hill Recreation Center Renovations	\$1,500,000	11	Planning
DPRCA--3554	Camp Lake Allatoona Main Hall	\$600,000	All	Construction
DPRCA--3555	Adams Park Recreation Center Renovations	\$1,500,000	11	Design
DPRCA--3556	Grant Park Recreation Center Renovation	\$1,000,000	1	Close Out
DPRCA--3557	Coan Recreation Center Renovations	\$450,000	5	
DPRCA--3558	Louise G Howard Park Site Improvements	\$130,000	8	Design
DPRCA--3559	Grove Park Recreation Center Roof Renovation	\$185,000	3	
DPRCA--3560	Adamsville and Rosel Fann Recreation Centers Roof Renovations	\$850,000	10,12	Planning
DPRCA--3564	BeltLine - DH Stanton Park Redevelopment	\$4,580,000	1	Construction

**Project List***Parks, Recreation and Cultural Affairs*

CIP #	Project Name	Estimated Cost	District(s)	Status
DPRCA--3565	Dunbar / Rosa Burney Promenade, Pool and Bath House Reconstruction	\$3,230,000	4	Close Out
DPRCA--3566	Emma Millican Park Playground and Site Improvements	\$900,000	12	Construction
DPRCA--3567	Land Acquisition and Development of New Parks	\$6,715,000	All	Property Acquisition
DPRCA--3568	Jacci Fuller Woodland Garden Park - Playground	\$101,500	1	Construction
DPRCA--3570	Morningside Nature Preserve - Bridge	\$205,000	6	Close Out
DPRCA-06-0002	Arthur Langford Park Improvements	\$75,000	12	Design
DPRCA-06-0024	Recreation Center Improvements - Various	\$3,976,000	1,3,5,11	Design
DPRCA-08-0001	Zaban Center (East Lake) Improvements	\$465,000	5	Close Out
DPRCA-09-0016	Vine City Park Development	\$1,300,000	3	Construction
<b>Total:</b>		<b>\$53,952,650</b>		

## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Adair I Park Site Improvements

Project Number:

DPRCA--3168

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2008	<b>Estimated</b>	
<b>Project End Date:</b>	August 2011	<b>Project Cost:</b>	\$585,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$585,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	New stamped concrete sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting, retaining wall, and pavilion. Rain Garden and additional tree planting 2010. Additional play equipment 2011.		

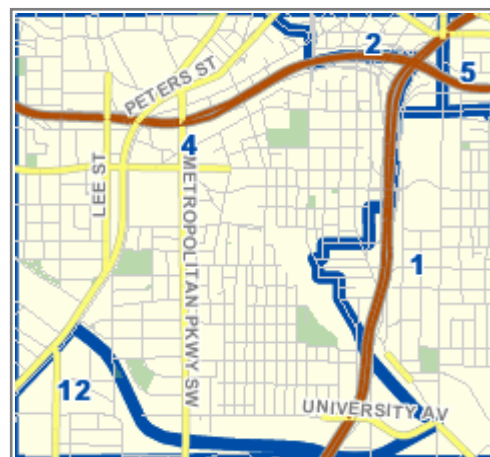


### Dunbar/ Rosa Burney Pool Artistic Fence

Project Number:

DPRCA--3190

<b>Project Type:</b>	Natural and Cultural Res	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$200,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$180,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$20,000.00
<b>Description:</b>	Install a new artistic fence around the pool as part of the pool/bath house reconstruction.		

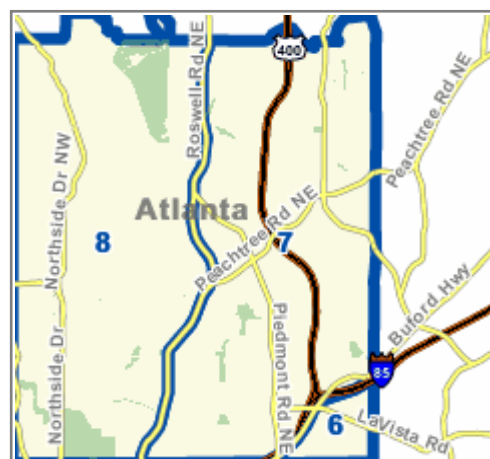


### Frankie Allen Park - Parking and Site Improvements

Project Number:

DPRCA--3318

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	July 2012	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	7	<b>Funded:</b>	\$100,000.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd. )		



## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Windsor Street Park Improvements

Project Number: DPRCA--3443

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2012	<b>Project Cost:</b>	\$75,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$75,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Regrade and reconstruct retaining wall, improve drainage, site furnishings, landscaping.		



### Deerwood Park Improvements

Project Number: DPRCA--3473

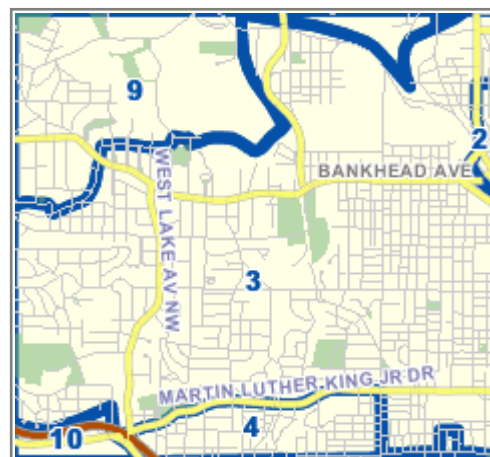
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2010	<b>Estimated</b>	
<b>Project End Date:</b>	March 2012	<b>Project Cost:</b>	\$200,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$203,000.00
<b>NPU(s):</b>	P	<b>Shortfall:</b>	(\$3,000.00)
<b>Description:</b>	Improve drainage parking, re-establish walking path in the park and install associated landscaping.		



### Washington Park Ball Field Rehabilitation

Project Number: DPRCA--3474

<b>Project Type:</b>	Sport Fields/Courts	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$400,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$406,000.00
<b>NPU(s):</b>	K	<b>Shortfall:</b>	(\$6,000.00)
<b>Description:</b>	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs.		



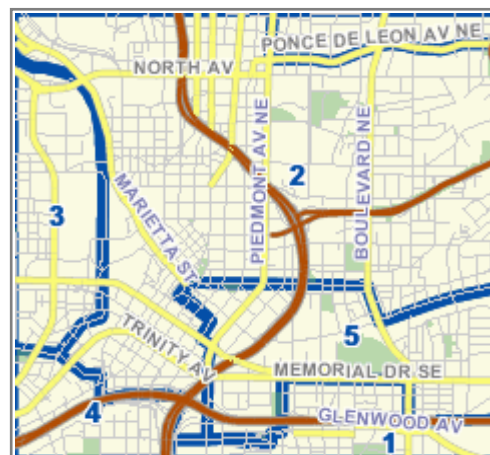
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Morgan Park on Blvd

Project Number: DPRCA--3475

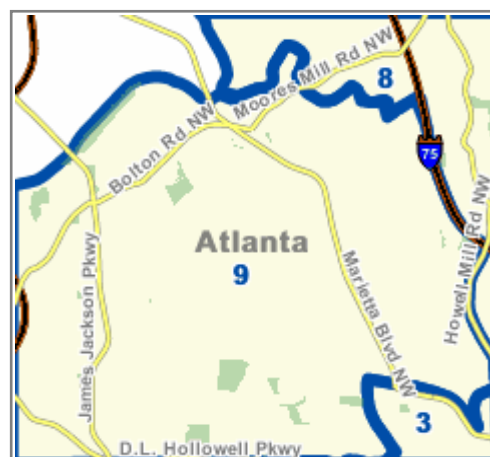
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$124,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$125,733.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	(\$1,733.00)
<b>Description:</b>	Park renovation including grading, retaining, surfaces, site furnishings.		



### Spinks Collins Park Playground

Project Number: DPRCA--3476

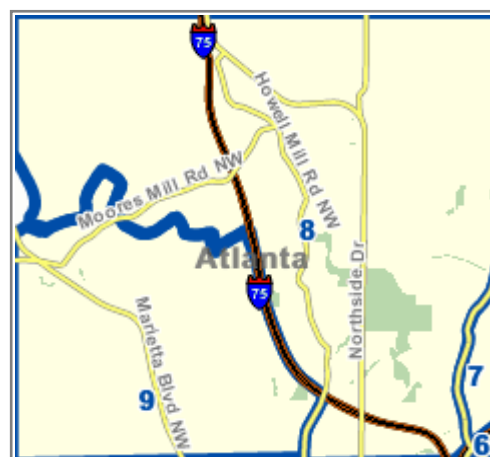
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2010	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$172,550.00
<b>District(s):</b>	9	<b>Funded:</b>	\$172,550.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installation of playground equipment and safety surfacing.		



### Chastain Park - Hilltop Meadow

Project Number: DPRCA--3483

<b>Project Type:</b>	Sport Fields/Courts	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$250,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$250,000.00
<b>NPU(s):</b>	C	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot		



## CAPITAL PROJECTS

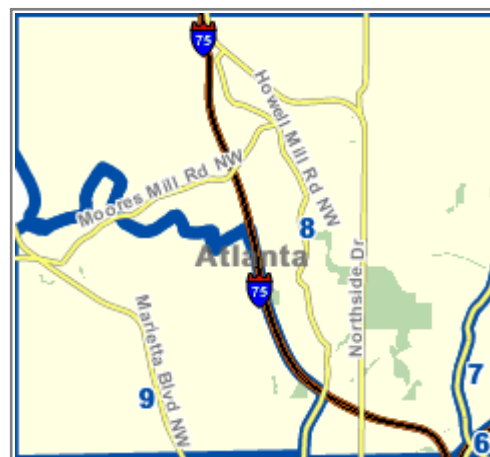
## Parks, Recreation and Cultural Affairs

### Chastain Park - PATH Trail Powers Ferry Road

Project Number:

DPRCA--3484

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	November 2010	<b>Project Cost:</b>	\$340,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$340,000.00
<b>NPU(s):</b>	C	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Multi-use recreational concrete trail and associated streetscape improvements West Wieuca to Pool Road.		

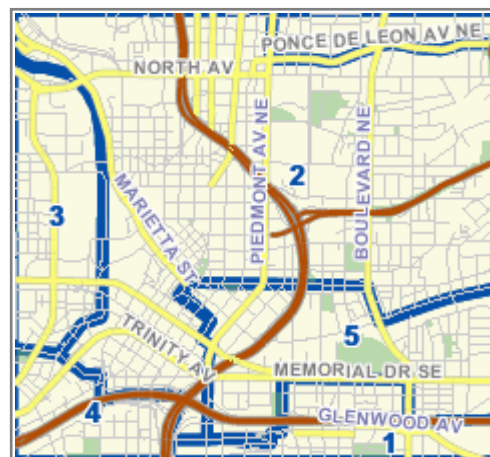


### Selena S Butler Park Improvements

Project Number:

DPRCA--3486

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2010	<b>Estimated</b>	
<b>Project End Date:</b>	November 2011	<b>Project Cost:</b>	\$1,500,000.00
<b>District(s):</b>	2,5	<b>Funded:</b>	\$1,500,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Improvement of existing park 3.5 acres and renovation of Recreation Center. Includes new playground, renovated tennis and basketball courts, new site furnishings, plaza areas, walking track.		



### Chosewood Park Improvements

Project Number:

DPRCA--3493

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Site Improvements: mulch pathways, bridge, invasives removal, signs.		



## CAPITAL PROJECTS

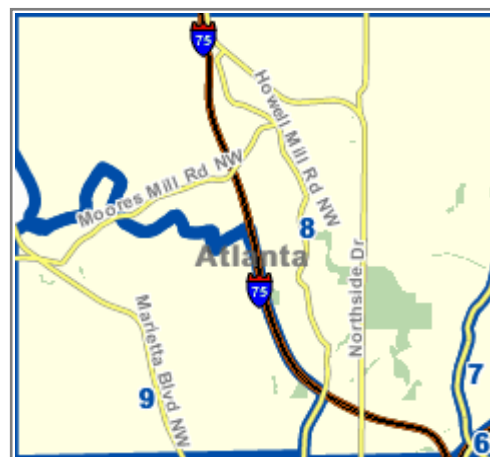
## Parks, Recreation and Cultural Affairs

### Bitsy Grant Tennis Center Improvements Phase 1

Project Number:

DPRCA--3503

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	August 2011	<b>Project Cost:</b>	\$1,150,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$1,150,000.00
<b>NPU(s):</b>	C	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Life cycle rehabilitation of clubhouse including doors, windows, floors, interior finishes, restrooms, HVAC, lighting and ADA compliance.		

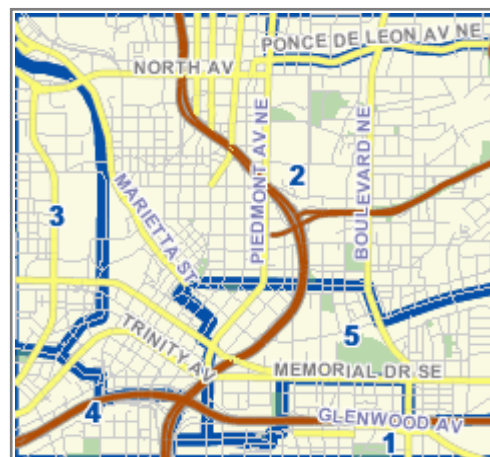


### BeltLine - Historic Fourth Ward Park

Project Number:

DPRCA--3542

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$20,000,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, skatepark, streetscape and entry plazas Includes parcels from North Ave to Ralph McGill and at end of Willoughby Way.		

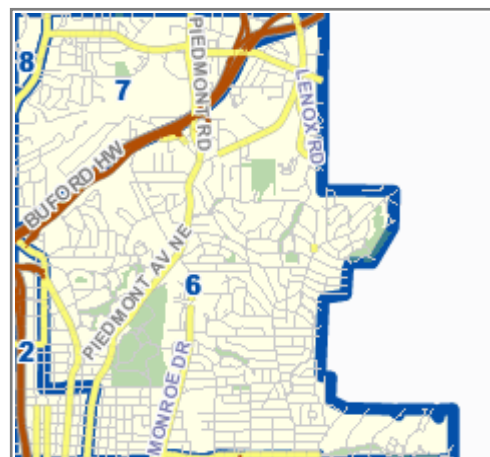


### Orme Park Improvements Ph 1

Project Number:

DPRCA--3543

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$250,000.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Various site and amenity improvements , erosion control, streambank restoration, pathway realignments, access reconstruction etc. (reference Orme Park Vision Plan 2007 and NPU F 2006 CDP update for DPRCA)		



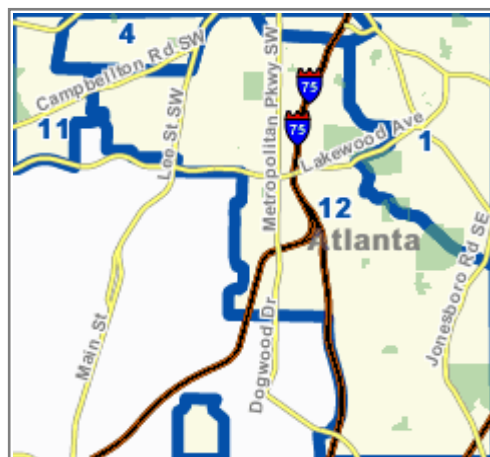
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Perkerson Park - Spray Pad

Project Number: DPRCA--3546

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2011	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$600,000.00
<b>District(s):</b>	12	<b>Funded:</b>	\$600,000.00
<b>NPU(s):</b>	X	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Includes installation of a Spray Pad and associated infrastructure with funding assistance from Arthur M Blank Family Foundation.		



### Esther Peachy Lefevre Park Playground

Project Number: DPRCA--3547

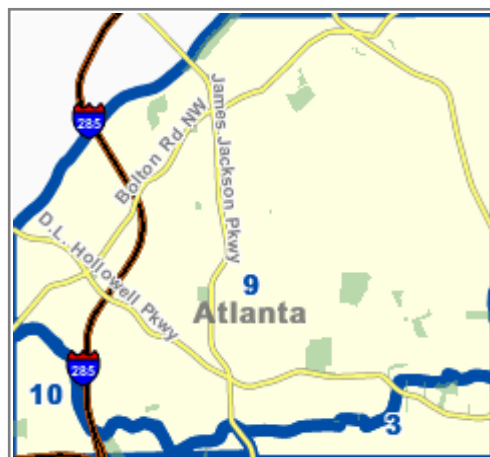
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	April 2011	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$101,500.00
<b>District(s):</b>	5	<b>Funded:</b>	\$101,500.00
<b>NPU(s):</b>	N	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Playground and site improvements		



### English Park Playground

Project Number: DPRCA--3548

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	June 2011	<b>Estimated</b>	
<b>Project End Date:</b>	June 2012	<b>Project Cost:</b>	\$142,100.00
<b>District(s):</b>	9	<b>Funded:</b>	\$142,100.00
<b>NPU(s):</b>	G	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Playground and site improvements		



## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Ben Hill Recreation Center Renovations

Project Number: DPRCA--3553

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	March 2009	<b>Estimated</b>	
<b>Project End Date:</b>	November 2012	<b>Project Cost:</b>	\$1,500,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$1,500,000.00
<b>NPU(s):</b>	P	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



### Camp Lake Allatoona Main Hall

Project Number: DPRCA--3554

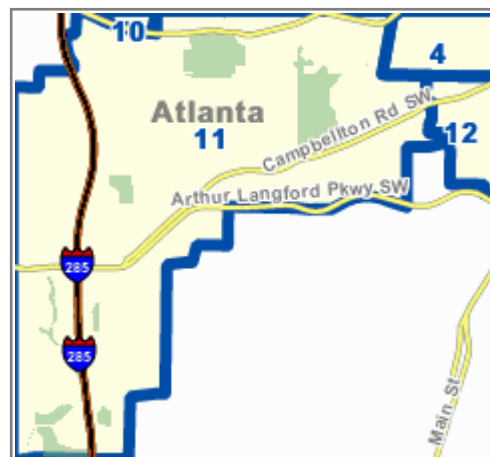
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	May 2013	<b>Project Cost:</b>	\$600,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$600,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Construction of new Main Dining Hall with multi-purpose space nurses office and storage.		



### Adams Park Recreation Center Renovations

Project Number: DPRCA--3555

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2008	<b>Estimated</b>	
<b>Project End Date:</b>	March 2013	<b>Project Cost:</b>	\$1,500,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$1,500,000.00
<b>NPU(s):</b>	R	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and construction of additional multi-purpose space on west end of building. Roof repair/replacement. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Grant Park Recreation Center Renovation

Project Number: DPRCA--3556

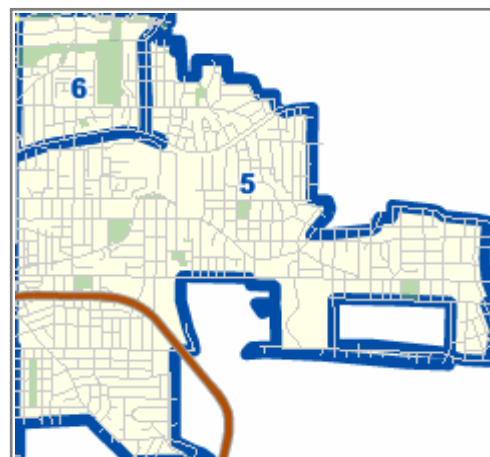
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2011	<b>Project Cost:</b>	\$1,000,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$1,000,000.00
<b>NPU(s):</b>	W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Addition of storage space. Renovation of facility including floors, windows, doors, kitchen etc. Completion of ADA compliance items including elevator.		



### Coan Recreation Center Renovations

Project Number: DPRCA--3557

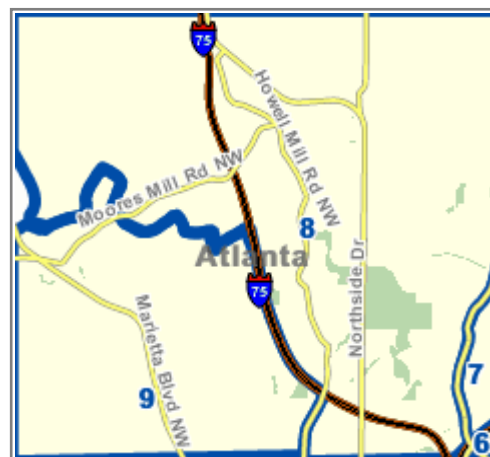
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2011	<b>Project Cost:</b>	\$450,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$450,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Renovations including floors, ceilings, doors, fixtures, painting and ADA compliance items including restroom reconfiguration.		



### Louise G Howard Park Site Improvements

Project Number: DPRCA--3558

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2010	<b>Estimated</b>	
<b>Project End Date:</b>	March 2012	<b>Project Cost:</b>	\$130,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$13,000.00
<b>NPU(s):</b>	C	<b>Shortfall:</b>	\$117,000.00
<b>Description:</b>	Site improvements and cleanup.		



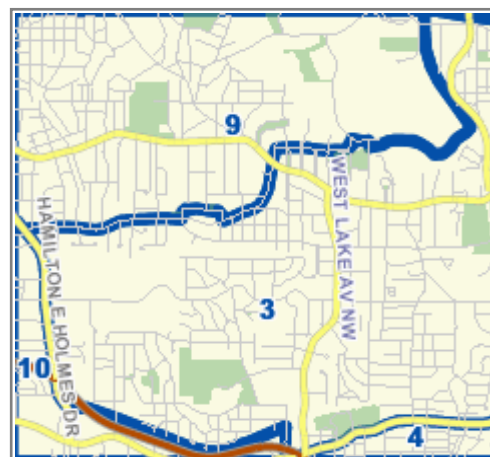
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Grove Park Recreation Center Roof Renovation

Project Number: DPRCA--3559

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	February 2011	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$185,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$185,000.00
<b>NPU(s):</b>	J	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Roof renovation to mitigate leaks and water damage.		



### Adamsville and Rosel Fann Recreation Centers Roof Renovations

Project Number: DPRCA--3560

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2012	<b>Project Cost:</b>	\$850,000.00
<b>District(s):</b>	10,12	<b>Funded:</b>	\$850,000.00
<b>NPU(s):</b>	I,Z	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Roof and building envelope renovation to mitigate leaks and water damage. Replacement of damaged flooring and ceilings.		



### BeltLine - DH Stanton Park Redevelopment

Project Number: DPRCA--3564

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$4,580,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$4,580,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping, and park furnishings.		



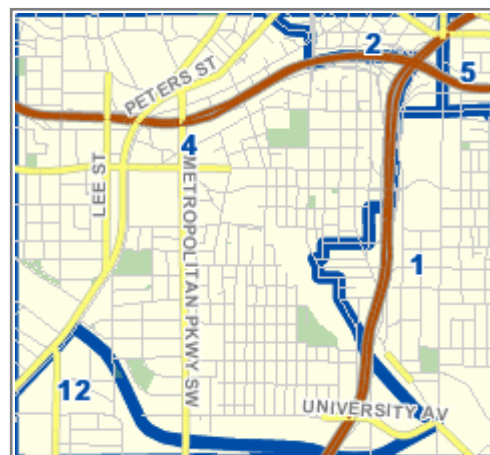
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Dunbar / Rosa Burney Promenade, Pool and Bath House Reconstruction

Project Number: DPRCA--3565

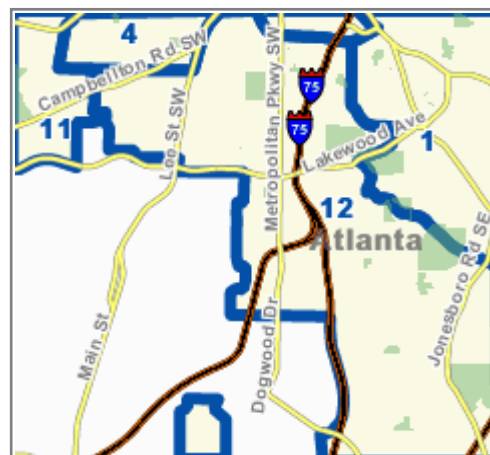
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	April 2009	<b>Estimated</b>	
<b>Project End Date:</b>	November 2010	<b>Project Cost:</b>	\$3,230,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$3,230,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and Reconstruction of pool and bath house. Includes on-deck spray pad and "laxy river" section. Redevelopment of pathways and landscaping to form central Promenade.		



### Emma Millican Park Playground and Site Improvements

Project Number: DPRCA--3566

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2011	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$900,000.00
<b>District(s):</b>	12	<b>Funded:</b>	\$900,000.00
<b>NPU(s):</b>	X	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Phase 1 included walkways, Jr and Sr Playgrounds, pavilion improvements, stream crossings, site furnishings, landscaping.		



### Land Acquisition and Development of New Parks

Project Number: DPRCA--3567

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	December 2005	<b>Estimated</b>	
<b>Project End Date:</b>	June 2012	<b>Project Cost:</b>	\$6,715,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,715,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition phase substantially complete.		



## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Jacci Fuller Woodland Garden Park - Playground

Project Number: DPRCA--3568

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2009	<b>Estimated</b>	
<b>Project End Date:</b>	August 2011	<b>Project Cost:</b>	\$101,500.00
<b>District(s):</b>	1	<b>Funded:</b>	\$101,500.00
<b>NPU(s):</b>	W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Install new playground and landscaping. Erosion control improvements.		



### Morningside Nature Preserve - Bridge

Project Number: DPRCA--3570

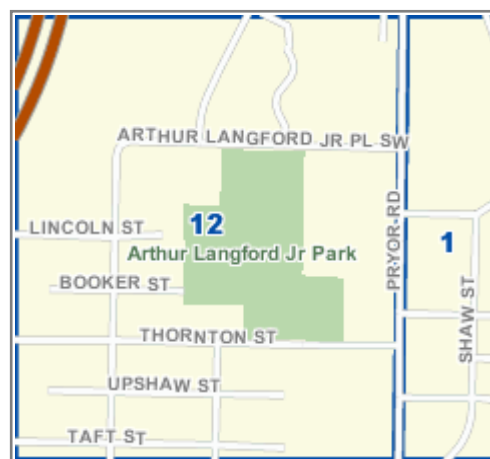
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	February 2008	<b>Estimated</b>	
<b>Project End Date:</b>	November 2010	<b>Project Cost:</b>	\$205,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$205,000.00
<b>NPU(s):</b>	F	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and construction of cable bridge to connect trails within Morningside Nature Preserve.		



### Arthur Langford Park Improvements

Project Number: DPRCA-06-0002

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2009	<b>Estimated</b>	
<b>Project End Date:</b>	April 2012	<b>Project Cost:</b>	\$75,000.00
<b>District(s):</b>	12	<b>Funded:</b>	\$75,000.00
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Site/Building Improvements.		



## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Recreation Center Improvements - Various

Project Number: DPRCA-06-0024

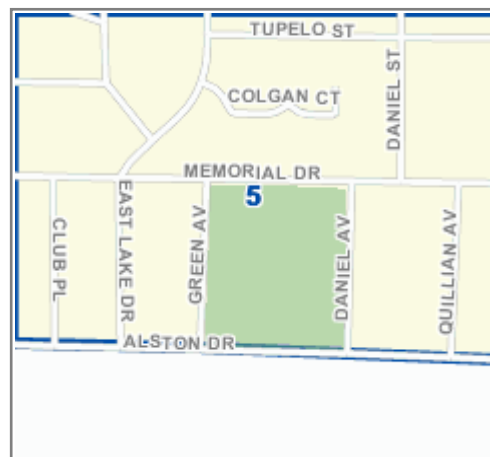
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2006	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$3,976,000.00
<b>District(s):</b>	1,3,5,11	<b>Funded:</b>	\$3,976,000.00
<b>NPU(s):</b>	J,O,P,R,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility.		



### Zaban Center (East Lake) Improvements

Project Number: DPRCA-08-0001

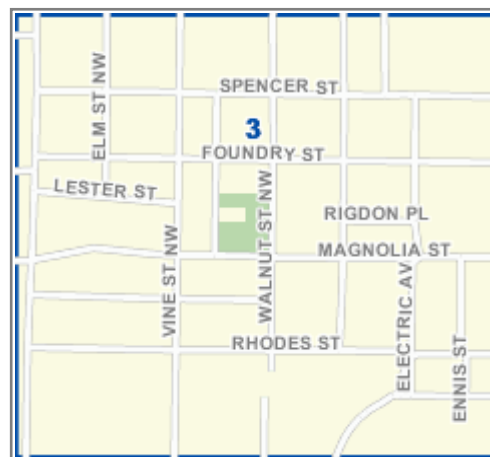
<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	May 2008	<b>Estimated</b>	
<b>Project End Date:</b>	November 2010	<b>Project Cost:</b>	\$465,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$465,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Renovate the entire center, including ADA accessibility elements, doors, windows, cabinets, restrooms; HVAC, plumbing, electrical upgrades; insulation for walls, relocation of office, various minor improvements.		



### Vine City Park Development

Project Number: DPRCA-09-0016

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2008	<b>Estimated</b>	
<b>Project End Date:</b>	September 2011	<b>Project Cost:</b>	\$1,300,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$1,300,000.00
<b>NPU(s):</b>	L	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting, site furnishings. First phase of overall park development complete.		





# Police

## Mission Statement

**The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.**

## Project List

*Police*

CIP #	Project Name	Estimated Cost	District(s)	Status
APD--3527	Crime Lab	\$1,000,000	9	Planning
APD--3540	Firing Range Renovations	\$1,000,000	All	Planning
Total:		\$2,000,000		

## CAPITAL PROJECTS

*Police*

### Crime Lab

Project Number:

APD--3527

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2012	<b>Estimated</b>	
<b>Project End Date:</b>	January 2014	<b>Project Cost:</b>	\$1,000,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	H	<b>Shortfall:</b>	
<b>Description:</b>	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.		

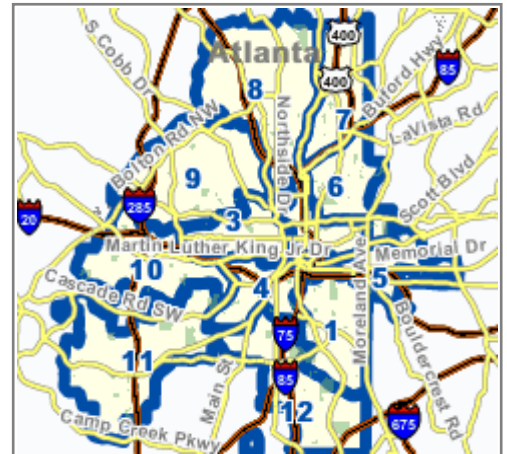


### Firing Range Renovations

Project Number:

APD--3540

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	February 2011	<b>Estimated</b>	
<b>Project End Date:</b>	May 2014	<b>Project Cost:</b>	\$1,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	880 Cherokee Avenue. Facility built in 1990; life cycle: 2029; Age 18 years old. Firing Range will be located at 1500 Key Road SE, Atlanta, GA		





# **Public Works**

## **Mission Statement**

**To enhance Atlanta`s quality of life by working collaboratively with citizens, public and private entities and other city departments to provide public works services that maintain and improve infrastructure and physical environment, utilizing a highly skilled and motivated work force.**

CIP #	Project Name	Estimated Cost	District(s)	Status
DPCD-09-0004	West End Trail - Phase 1	\$2,259,479	4	Construction
DPCD-09-0005	West End Trail - Phase 1A	\$300,000	4	Design
DPW--3446	Wieuca Road at Sara Smith School - Safety improvements	\$970,200	7	Property Acquisition
DPW--3447	Morningside Elementary School SRTS Project	\$500,000	6	Design
DPW--3448	Multi-Modal Passenger Terminal (MMPT) - Phase 1	\$100,320		
DPW--3450	ADA Ramps	\$3,600,000	All	Design
DPW--3521	Buckhead Village Sidewalk Improvements	\$200,000	7	Close Out
DPW--3522	Atlanta Streetcar, phase 1	\$78,000,000	2	Planning
DPW--3544	Glenwood Ave. and Moreland Ave.	\$3,700,000	1,5	
DPW--3545	Pedestrian Accessibility and Safety	\$4,799,680		
DPW--3549	Luckie Street two-way conversion	\$1,292,200	2	
DPW--3550	Glenwood Ave. and Moreland Ave.	\$2,326,551	1,5	
DPW-05-0003	14th Street Streetscape	\$5,254,559	2	Construction
DPW-05-0021	Ansley Park Traffic Calming	\$750,000	6	Design
DPW-05-0029	Ashby Street Streetscape (Lowery Blvd)	\$1,084,125	4	Bid and Award
DPW-05-0033	Barge Road at Campbellton Road Intersection Improvement	\$404,000	11	Bid and Award
DPW-05-0040	Bicycle Signage Fifteen Year Projects	\$208,509	All	Construction
DPW-05-0051	Bolton Road and Marietta Road Intersection	\$53,700	9	Final Design
DPW-05-0052	Bolton Road and Paul Avenue Intersection	\$53,700	9	Property Acquisition
DPW-05-0056	Bolton Road/Hollywood Road Plaza	\$165,126	9	Property Acquisition
DPW-05-0057	Bolton/Moores Mill Streetscape	\$700,000	9	Property Acquisition
DPW-05-0072	Buckhead Pedestrian Bridge/Plaza	\$1,191,394	7	Design
DPW-05-0118	Courtland Street Bridge	\$1,195,000	2	Design
DPW-05-0126	Crosswalk Installation, Council District 3	\$164,355	3	Construction
DPW-05-0136	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	\$12,226,600	03	Design
DPW-05-0149	Downtown Atlanta Pedestrian Corridor Improvements	\$4,822,947	2	Construction

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW-05-0155	East Atlanta Village Streetscape Improvements, Phase 2	\$1,077,500	5	Final Design
DPW-05-0171	Fairlie-Poplar Streetscapes	\$995,000	2	Construction
DPW-05-0205	Greenbriar Parkway Streetscape	\$2,379,692	11	Property Acquisition
DPW-05-0216	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	\$1,400,000	4	Final Design
DPW-05-0220	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	\$350,000	11	Property Acquisition
DPW-05-0282	Lakewood Heights Town Center Streetscape	\$1,244,750	1	Final Design
DPW-05-0295	Linden St/Ponce De Leon Ave Intersection Improvements	\$3,125,000	2	Final Design
DPW-05-0310	Marietta Boulevard Streetscapes	\$1,600,000	9	
DPW-05-0338	Memorial Drive (SR 154) - Sidewalks Phase 1	\$780,373	5	Bid and Award
DPW-05-0345	Midtown Atlanta Signal and Intersection Improvements	\$2,000,000	2,6	Close Out
DPW-05-0352	Mitchell Street Bridge	\$15,100,000	2	Construction
DPW-05-0408	Peachtree Road Corridor - SR 141, Bike/Ped Phase 2	\$11,869,350	7	Construction
DPW-05-0424	Piedmont Avenue Pedestrian Improvements	\$1,132,000	2	Construction
DPW-05-0449	Ralph David Abernathy Boulevard Streetscapes	\$1,259,175	4	Property Acquisition
DPW-05-0454	Restriping and Geometric Modifications (Bicycle Route Signage and Markings)	\$2,256,460	All	Construction
DPW-05-0472	Simpson Road Streetscapes, phase 2	\$1,050,000	3	Final Design
DPW-05-0501	Spring Street Bridge- A	\$8,057,000	2	Design
DPW-05-0502	Spring Street Bridge- B	\$17,224,500	2	Design
DPW-05-0507	St. John's Avenue	\$300,000	12	Design
DPW-05-0508	St. John's Circle	\$58,000	12	Bid/Award
DPW-05-0512	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	\$1,600,000	11	Property Acquisition
DPW-05-0589	West End Rail Multi-Use Trail	\$1,682,600	4,12	Completed
DPW-05-0594	West Peachtree Street Streetscape - North	\$4,011,865	2	Construction
DPW-06-0019	Cascade/Mays Village Center Streetscape Phase 2	\$885,509	11	Bid and Award
DPW-06-0068	Bolton Road /Marietta Intersection	\$100,000	9	Final Design
DPW-07-0002	Danforth Road Sidewalks	\$1,416,000	11	Property Acquisition

## Project List

*Public Works*

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW-07-0004	Memorial Drive (SR 154) - Sidewalks Phase 2	\$1,140,000	5	Final Design
DPW-07-0005	Memorial Drive (SR 154) - Sidewalks Phase 3	\$1,338,000	5	Property Acquisition
DPW-07-0025	Land O'Lakes Drive	\$75,119	07	Construction
Total:		\$211,830,338		

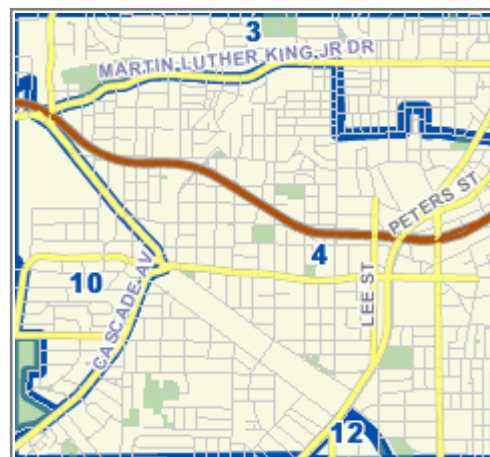
## CAPITAL PROJECTS

Public Works

### West End Trail - Phase 1

Project Number: DPCD-09-0004

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2005	<b>Estimated</b>	
<b>Project End Date:</b>	December 2010	<b>Project Cost:</b>	\$2,259,479.00
<b>District(s):</b>	4	<b>Funded:</b>	\$2,229,479.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$30,000.00
<b>Description:</b>	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.		



### West End Trail - Phase 1A

Project Number: DPCD-09-0005

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2008	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$300,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$300,000.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.		



### Wieuca Road at Sara Smith School - Safety improvements

Project Number: DPW--3446

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$970,200.00
<b>District(s):</b>	7	<b>Funded:</b>	\$970,200.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, crosswalks and signs at Whittington dr and Ivy rd, Phase 1 construction completed. Phase 2 right of acquisition underway.		



## CAPITAL PROJECTS

Public Works

### Morningside Elementary School SRTS Project

Project Number: DPW--3447

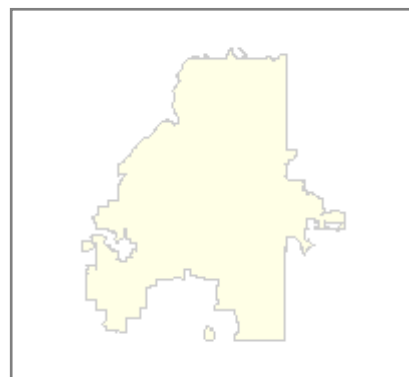
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2010	<b>Estimated</b>	
<b>Project End Date:</b>	April 2012	<b>Project Cost:</b>	\$500,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$500,000.00
<b>NPU(s):</b>	F	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road; installation of a wider sidewalk in this congested walkway; installation of a Hawk signal at E. Rock Springs and E. Sussex; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland and the intersection reconfiguration with signal installation and slip lane removal		



### Multi-Modal Passenger Terminal (MMPT) - Phase 1

Project Number: DPW--3448

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$100,320.00
<b>District(s):</b>		<b>Funded:</b>	\$100,320.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.		



### ADA Ramps

Project Number: DPW--3450

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$3,600,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,600,000.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.		



## CAPITAL PROJECTS

Public Works

### Buckhead Village Sidewalk Improvements

Project Number:

DPW--3521

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	December 2010	<b>Estimated</b>	
<b>Project End Date:</b>	May 2011	<b>Project Cost:</b>	\$200,000.00
<b>District(s):</b>	7	<b>Funded:</b>	\$200,000.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Pedestrian and transportation improvements along Peachtree street and the Buckhead Village		

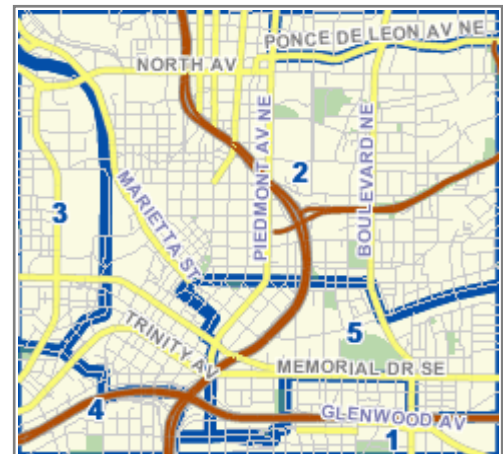


### Atlanta Streetcar, phase 1

Project Number:

DPW--3522

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$78,000,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$78,000,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This phase of the Atlanta Streetcar will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the Georgia Aquarium, and Centennial Olympic Park. The project includes a trolley barn for running repairs on Auburn Avenue near Fort		

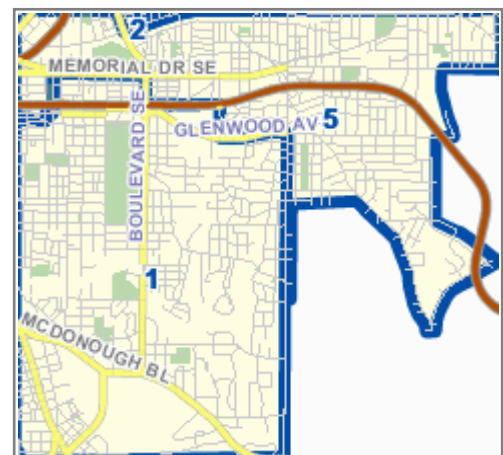


### Glenwood Ave. and Moreland Ave.

Project Number:

DPW--3544

<b>Project Type:</b>	Roadway	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$3,700,000.00
<b>District(s):</b>	1,5	<b>Funded:</b>	
<b>NPU(s):</b>	W	<b>Shortfall:</b>	
<b>Description:</b>	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)		



## CAPITAL PROJECTS

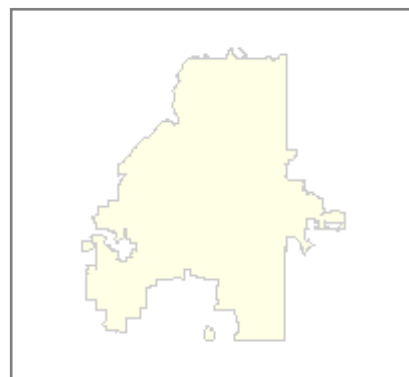
Public Works

### Pedestrian Accessibility and Safety

Project Number:

DPW--3545

<b>Project Type:</b>	<b>Phase:</b>	
<b>Project Start Date:</b>	<b>Estimated</b>	
<b>Project End Date:</b>	<b>Project Cost:</b>	\$4,799,680.00
<b>District(s):</b>	<b>Funded:</b>	\$4,799,680.00
<b>NPU(s):</b>	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.	

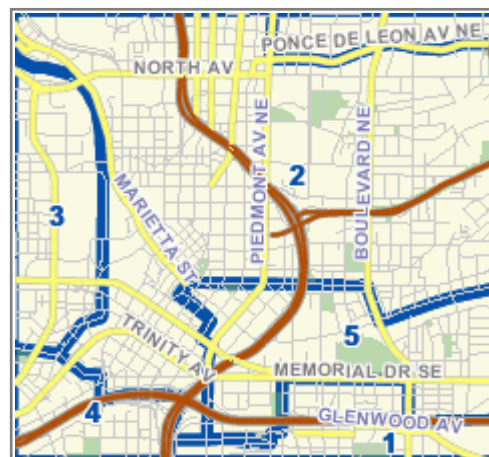


### Luckie Street two-way conversion

Project Number:

DPW--3549

<b>Project Type:</b>	<b>Phase:</b>	
<b>Project Start Date:</b>	<b>Estimated</b>	
<b>Project End Date:</b>	<b>Project Cost:</b>	\$1,292,200.00
<b>District(s):</b> 2	<b>Funded:</b>	\$1,292,200.00
<b>NPU(s):</b> M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Conversion to two way traffic from Centennial Olympic Park Drive to Peachtree street, including signalization.	

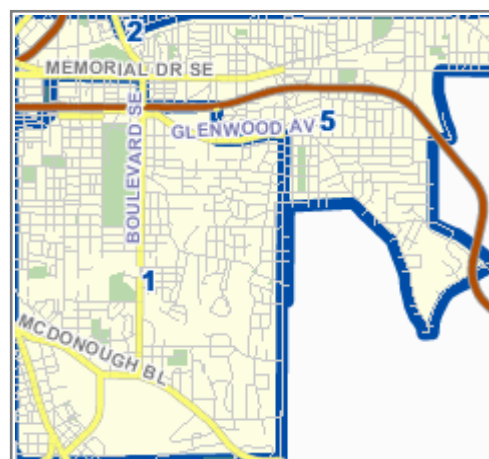


### Glenwood Ave. and Moreland Ave.

Project Number:

DPW--3550

<b>Project Type:</b> Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>	<b>Estimated</b>	
<b>Project End Date:</b>	<b>Project Cost:</b>	\$2,326,551.00
<b>District(s):</b> 1,5	<b>Funded:</b>	\$2,326,551.00
<b>NPU(s):</b> W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset.	



## CAPITAL PROJECTS

Public Works

### 14th Street Streetscape

Project Number: DPW-05-0003

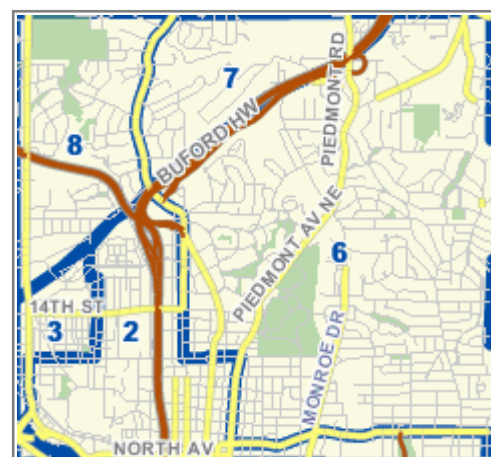
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$5,254,559.00
<b>District(s):</b>	2	<b>Funded:</b>	\$5,254,559.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape improvements on 14th St from W Peachtree St to Piedmont Ave. & on Crescent Street from 14th to 12th. ARRA Funded		



### Ansley Park Traffic Calming

Project Number: DPW-05-0021

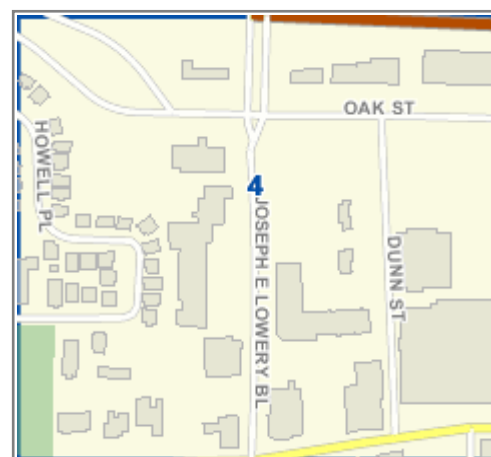
<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$750,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$750,000.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Traffic calming measures throughout Ansley Park neighborhood. Transportation Enhancement funds are being used for phase 1 which is on Peachtree Circle from 15th street to the Prado.		



### Ashby Street Streetscape (Lowery Blvd)

Project Number: DPW-05-0029

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	June 2005	<b>Estimated</b>	
<b>Project End Date:</b>	February 2013	<b>Project Cost:</b>	\$1,084,125.00
<b>District(s):</b>	4	<b>Funded:</b>	\$1,084,125.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Part of the West end LCI from Ralph David Abernathy Drive to I-20.		



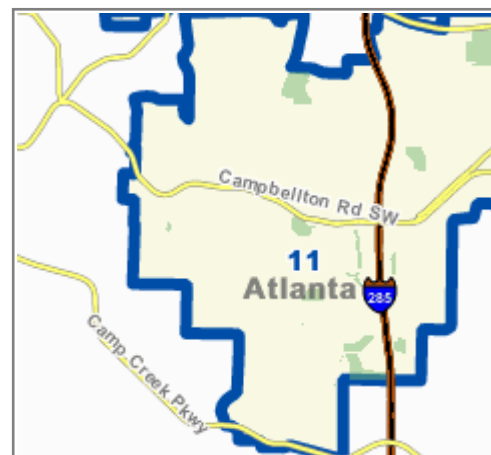
## CAPITAL PROJECTS

Public Works

### Barge Road at Campbellton Road Intersection Improvement

Project Number: DPW-05-0033

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	March 2005	<b>Estimated</b>	
<b>Project End Date:</b>	November 2012	<b>Project Cost:</b>	\$404,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$404,000.00
<b>NPU(s):</b>	P	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection. (00GO-2036)		



### Bicycle Signage Fifteen Year Projects

Project Number: DPW-05-0040

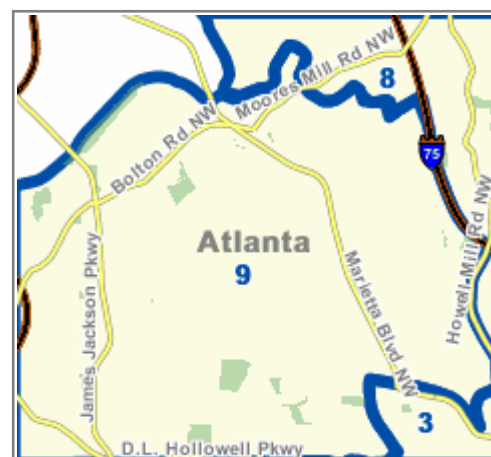
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2004	<b>Estimated</b>	
<b>Project End Date:</b>	February 2012	<b>Project Cost:</b>	\$208,509.00
<b>District(s):</b>	All	<b>Funded:</b>	\$208,509.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.(00GO-0080)		



### Bolton Road and Marietta Road Intersection

Project Number: DPW-05-0051

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	July 2004	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$53,700.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	D	<b>Shortfall:</b>	
<b>Description:</b>	Design funds for intersection Improvements to be included with Bolton Road Streetscape project. (00GO-0118)		



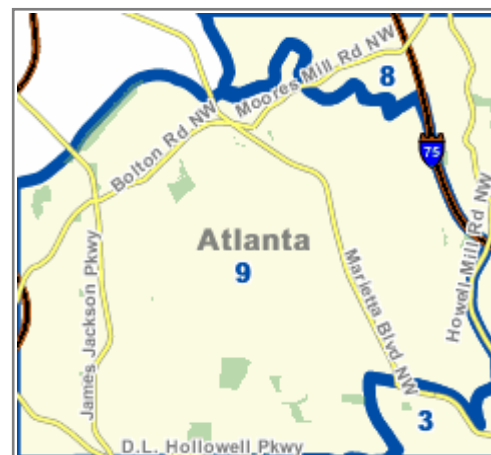
## CAPITAL PROJECTS

Public Works

### Bolton Road and Paul Avenue Intersection

Project Number: DPW-05-0052

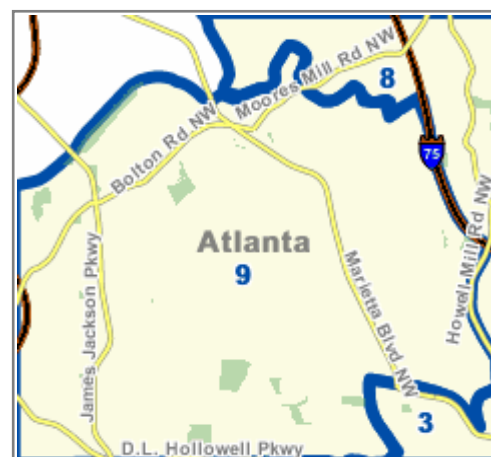
<b>Project Type:</b>	Roadway	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	July 2004	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$53,700.00
<b>District(s):</b>	9	<b>Funded:</b>	\$53,700.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Provides right turn lane. Improvement included with Bolton Road Streetscape project. (00GO-0121)		



### Bolton Road/Hollywood Road Plaza

Project Number: DPW-05-0056

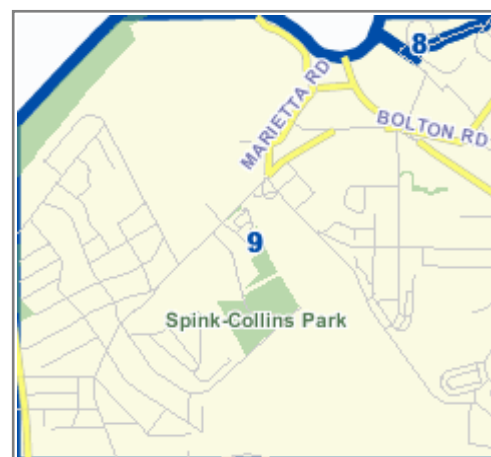
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	January 2004	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$165,126.00
<b>District(s):</b>	9	<b>Funded:</b>	\$165,126.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design for LCI on Bolton Road, Hollywood Road, and Main Street. (00GO-0121)		



### Bolton/Moores Mill Streetscape

Project Number: DPW-05-0057

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	July 2004	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$700,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$700,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway. TE funding (00GO-0120)		



## CAPITAL PROJECTS

Public Works

### Buckhead Pedestrian Bridge/Plaza

Project Number:

DPW-05-0072

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2007	<b>Estimated</b>	
<b>Project End Date:</b>	September 2012	<b>Project Cost:</b>	\$1,191,394.00
<b>District(s):</b>	7	<b>Funded:</b>	\$1,191,394.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Pedestrian bridge at Buckhead Marta Station		

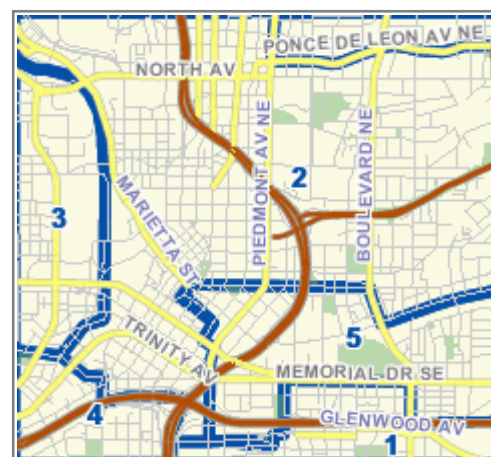


### Courtland Street Bridge

Project Number:

DPW-05-0118

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	August 2014	<b>Project Cost:</b>	\$1,195,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.		

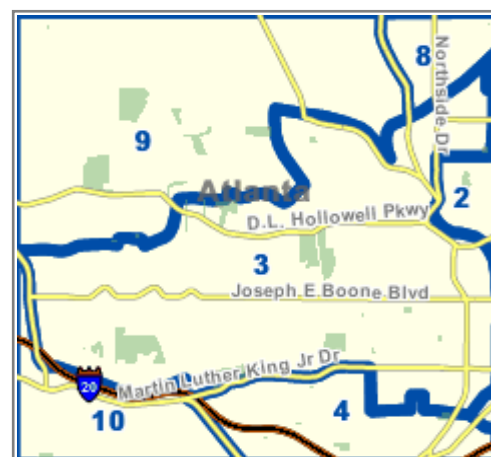


### Crosswalk Installation, Council District 3

Project Number:

DPW-05-0126

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2009	<b>Estimated</b>	
<b>Project End Date:</b>	May 2011	<b>Project Cost:</b>	\$164,355.00
<b>District(s):</b>	3	<b>Funded:</b>	\$164,355.00
<b>NPU(s):</b>	E,J,K,L	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0260		



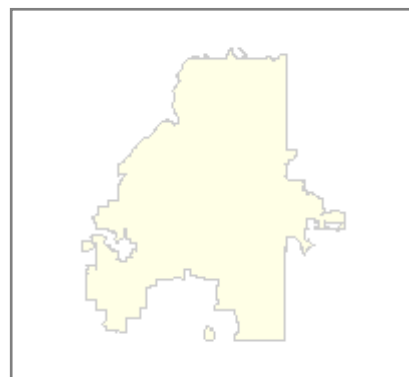
## CAPITAL PROJECTS

Public Works

### D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A

Project Number: DPW-05-0136

<b>Project Type:</b>		<b>Phase:</b>	Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$12,226,600.00
<b>District(s):</b>	03	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.		



### Downtown Atlanta Pedestrian Corridor Improvements

Project Number: DPW-05-0149

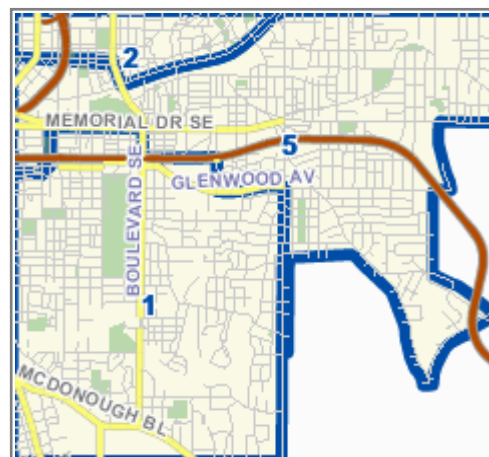
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2004	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$4,822,947.00
<b>District(s):</b>	2	<b>Funded:</b>	\$4,822,947.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street and Centennial Olympic Park. ARRA-Transportation Enhancements. Central Atlanta Progress		



### East Atlanta Village Streetscape Improvements, Phase 2

Project Number: DPW-05-0155

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	June 2006	<b>Estimated</b>	
<b>Project End Date:</b>	November 2012	<b>Project Cost:</b>	\$1,077,500.00
<b>District(s):</b>	5	<b>Funded:</b>	\$1,077,500.00
<b>NPU(s):</b>	W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.		



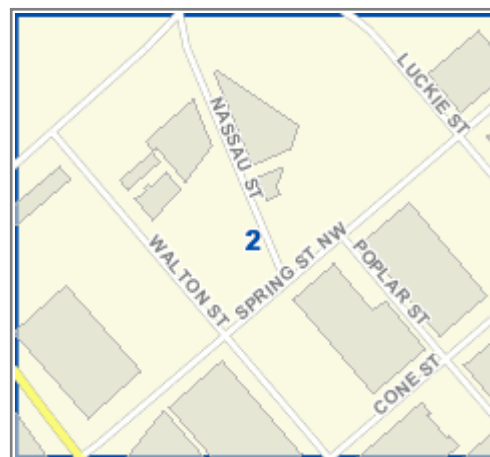
## CAPITAL PROJECTS

Public Works

### Fairlie-Poplar Streetscapes

Project Number: DPW-05-0171

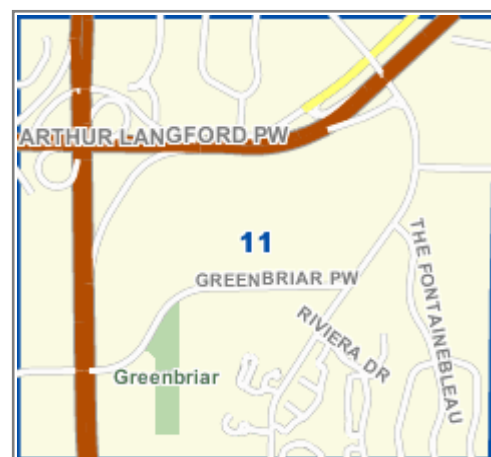
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2006	<b>Estimated</b>	
<b>Project End Date:</b>	September 2011	<b>Project Cost:</b>	\$995,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$9,950,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	(\$8,955,000.00)
<b>Description:</b>	Phase 3 improvements on Walton, Nassau and Spring Streets. Federal ARRA funds. Central Atlanta Progress		



### Greenbriar Parkway Streetscape

Project Number: DPW-05-0205

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	June 2005	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$2,379,692.00
<b>District(s):</b>	11	<b>Funded:</b>	\$2,096,204.00
<b>NPU(s):</b>	R	<b>Shortfall:</b>	\$283,488.00
<b>Description:</b>	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.		



### Harris Homes Streetscapes: Lowery Blvd, Peoples St., Baldwin St., Westview

Project Number: DPW-05-0216

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,400,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$1,400,000.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Lowery Blvd, streetscapes phase 2		



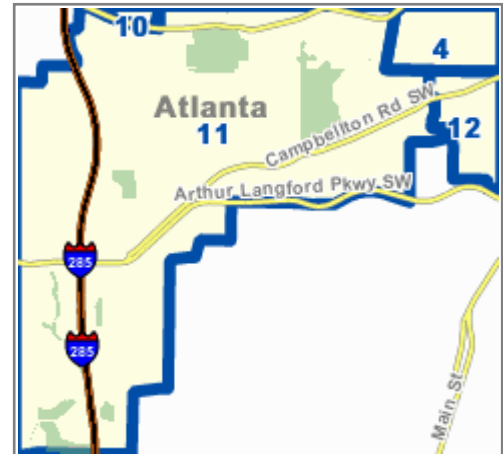
## CAPITAL PROJECTS

*Public Works*

### Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits

Project Number: DPW-05-0220

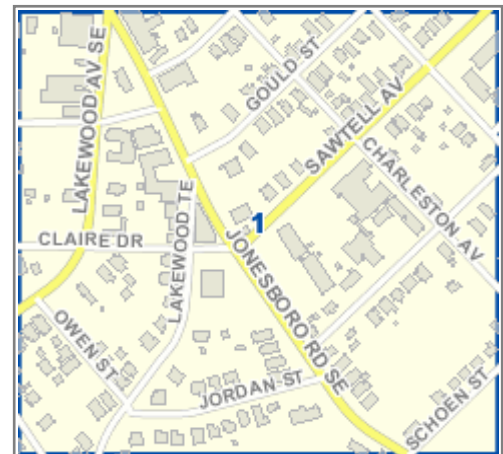
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	June 2005	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$350,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$350,000.00
<b>NPU(s):</b>	R	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		



### Lakewood Heights Town Center Streetscape

Project Number: DPW-05-0282

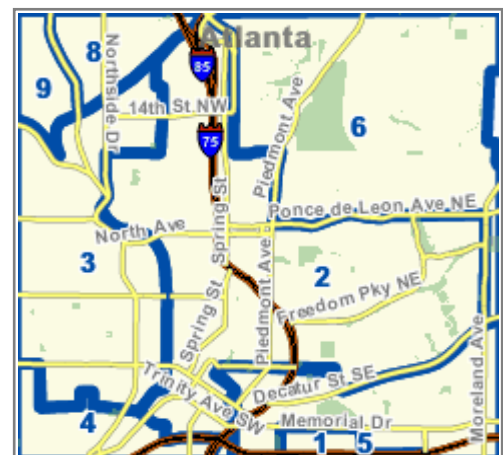
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	November 2004	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$1,244,750.00
<b>District(s):</b>	1	<b>Funded:</b>	\$1,244,750.00
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen		



### Linden St/Ponce De Leon Ave Intersection Improvements

Project Number: DPW-05-0295

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	August 2005	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$3,125,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$3,125,000.00
<b>NPU(s):</b>	E,M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.		



## CAPITAL PROJECTS

Public Works

### Marietta Boulevard Streetscapes

Project Number: DPW-05-0310

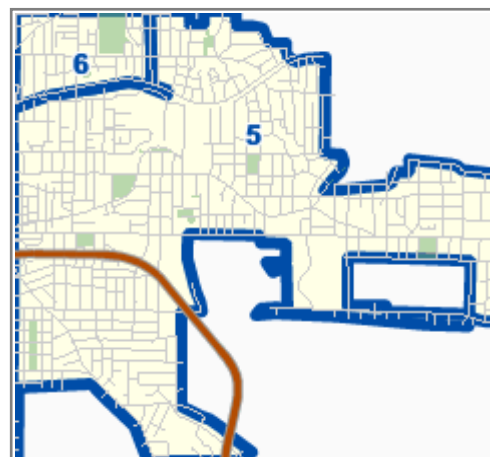
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	January 2011	<b>Project Cost:</b>	\$1,600,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	D	<b>Shortfall:</b>	
<b>Description:</b>	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.		



### Memorial Drive (SR 154) - Sidewalks Phase 1

Project Number: DPW-05-0338

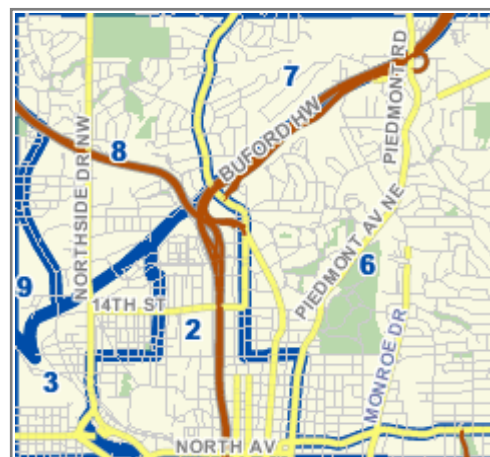
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	September 2002	<b>Estimated</b>	
<b>Project End Date:</b>	September 2012	<b>Project Cost:</b>	\$780,373.00
<b>District(s):</b>	5	<b>Funded:</b>	\$780,373.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Sidewalk improvements from Clifton to East Lake Blvd.		



### Midtown Atlanta Signal and Intersection Improvements

Project Number: DPW-05-0345

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	August 2006	<b>Estimated</b>	
<b>Project End Date:</b>	February 2011	<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	2,6	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street. ARRA FUNDS		



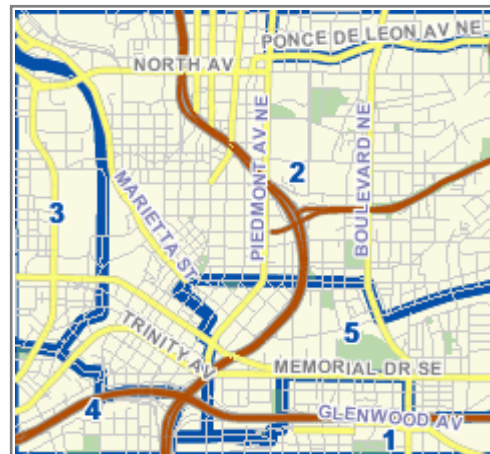
## CAPITAL PROJECTS

Public Works

### Mitchell Street Bridge

Project Number: DPW-05-0352

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	April 2012	<b>Project Cost:</b>	\$15,100,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$15,100,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will replace the Mitchell Street bridge over the Southern Railroad. Construction of project funded by ARRA.		



### Peachtree Road Corridor - SR 141, Bike/Ped Phase 2

Project Number: DPW-05-0408

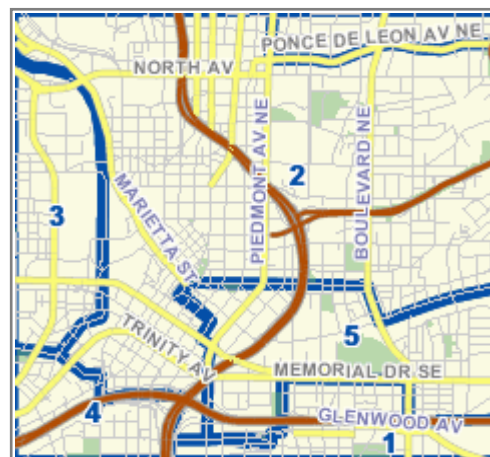
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2007	<b>Estimated</b>	
<b>Project End Date:</b>	April 2012	<b>Project Cost:</b>	\$11,869,350.00
<b>District(s):</b>	7	<b>Funded:</b>	\$11,869,350.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road. ARRA funding.		



### Piedmont Avenue Pedestrian Improvements

Project Number: DPW-05-0424

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	March 2011	<b>Project Cost:</b>	\$1,132,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$1,132,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.		



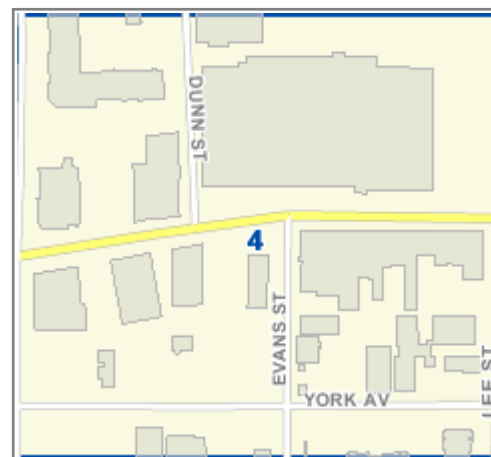
## CAPITAL PROJECTS

*Public Works*

### Ralph David Abernathy Boulevard Streetscapes

Project Number: DPW-05-0449

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	September 2003	<b>Estimated</b>	
<b>Project End Date:</b>	November 2012	<b>Project Cost:</b>	\$1,259,175.00
<b>District(s):</b>	4	<b>Funded:</b>	\$1,259,175.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Part the West End LCI.		



### Restriping and Geometric Modifications (Bicycle Route Signage and Markings)

Project Number: DPW-05-0454

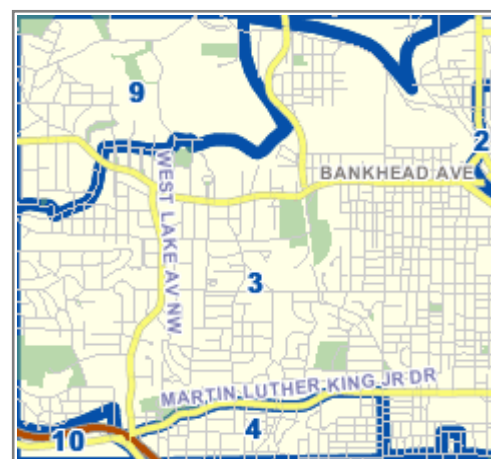
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2004	<b>Estimated</b>	
<b>Project End Date:</b>	December 2010	<b>Project Cost:</b>	\$2,256,460.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,256,460.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.		



### Simpson Road Streetscapes, phase 2

Project Number: DPW-05-0472

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	April 2004	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$1,050,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$1,050,000.00
<b>NPU(s):</b>	K	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Phase II streetscape construction from 100'-0" west of West Lake Avenue to 400'-0" east of Woodlawn Avenue. TE funded.		



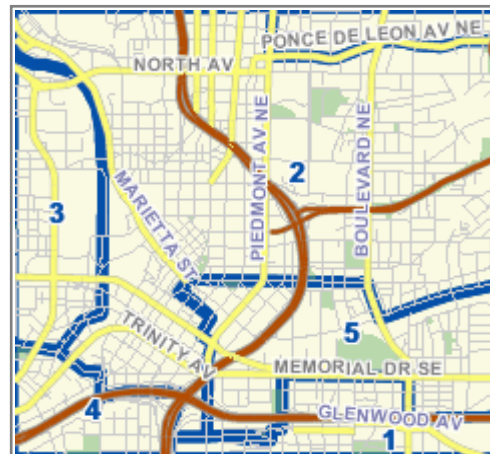
## CAPITAL PROJECTS

*Public Works*

### Spring Street Bridge- A

Project Number: DPW-05-0501

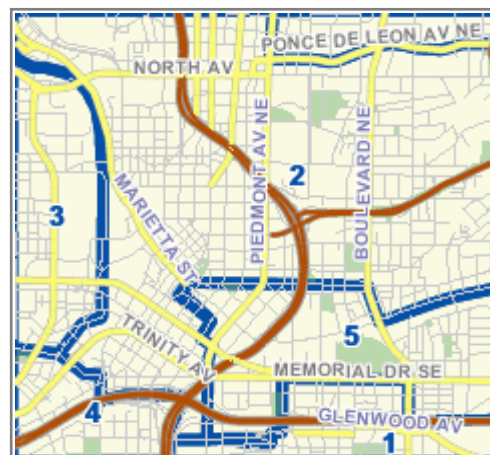
<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$8,057,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.		



### Spring Street Bridge- B

Project Number: DPW-05-0502

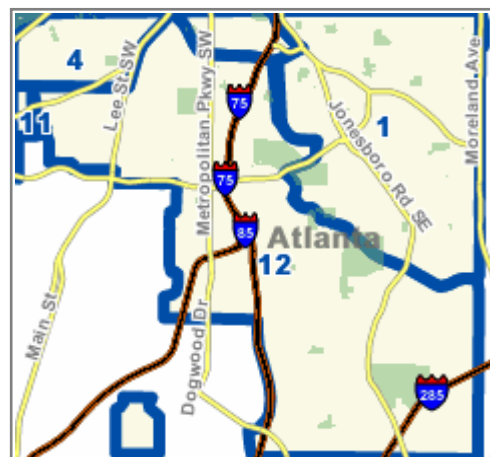
<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$17,224,500.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.		



### St. John's Avenue

Project Number: DPW-05-0507

<b>Project Type:</b>		<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2004	<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$300,000.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	From Harden Road to Pryor Road		



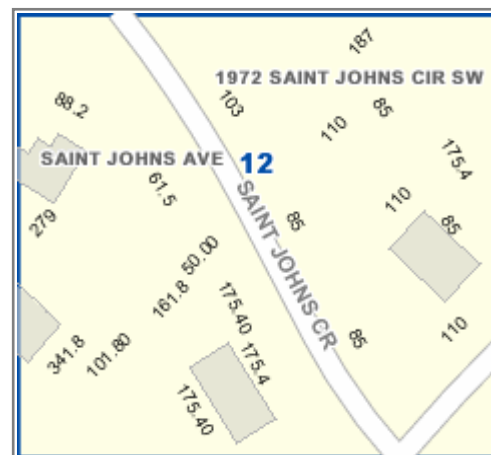
## CAPITAL PROJECTS

Public Works

### St. John's Circle

Project Number: DPW-05-0508

<b>Project Type:</b>		<b>Phase:</b>	Bid/Award
<b>Project Start Date:</b>	March 2006	<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$58,000.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	From St. Johns Avenue to Dead End		



### SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays

Project Number: DPW-05-0512

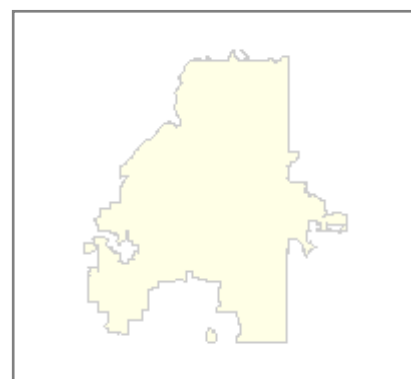
<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	January 2006	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$1,600,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$1,600,000.00
<b>NPU(s):</b>	I,R,S	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe		



### West End Rail Multi-Use Trail

Project Number: DPW-05-0589

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Completed
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,682,600.00
<b>District(s):</b>	4,12	<b>Funded:</b>	
<b>NPU(s):</b>	K,T,V	<b>Shortfall:</b>	
<b>Description:</b>	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. from Matthew street/Lena street to RDA		



## CAPITAL PROJECTS

Public Works

### West Peachtree Street Streetscape - North

Project Number: DPW-05-0594

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2004	<b>Estimated</b>	
<b>Project End Date:</b>	March 2012	<b>Project Cost:</b>	\$4,011,865.00
<b>District(s):</b>	2	<b>Funded:</b>	\$4,011,865.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape improvements from 12th Street to Peachtree. Midtown Alliance.		

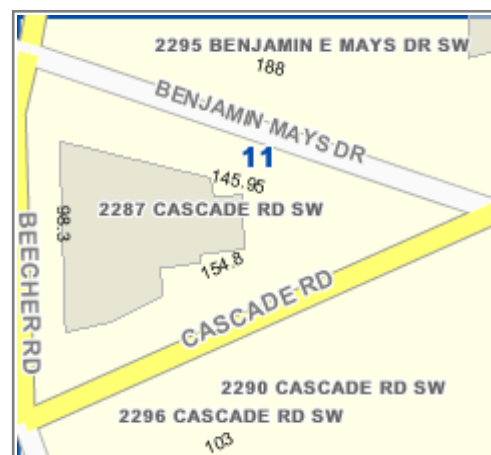


### Cascade/Mays Village Center Streetscape Phase 2

Project Number: DPW-06-0019

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	June 2005	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$885,509.00
<b>District(s):</b>	11	<b>Funded:</b>	\$885,509.00
<b>NPU(s):</b>	I,R,S	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.		

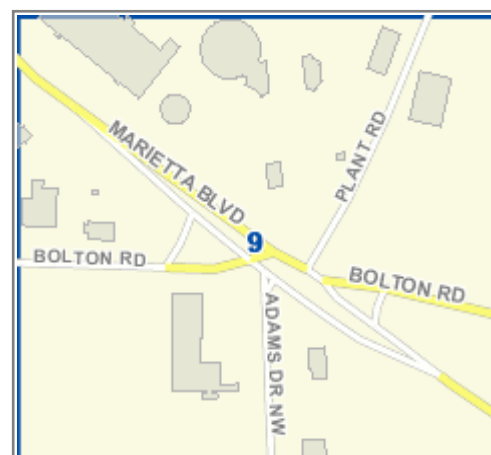
Federal TE funding



### Bolton Road /Marietta Intersection

Project Number: DPW-06-0068

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$100,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	(00GO-0121) Design for LCI at Bolton Road/Marietta Blvd intersection project		



## CAPITAL PROJECTS

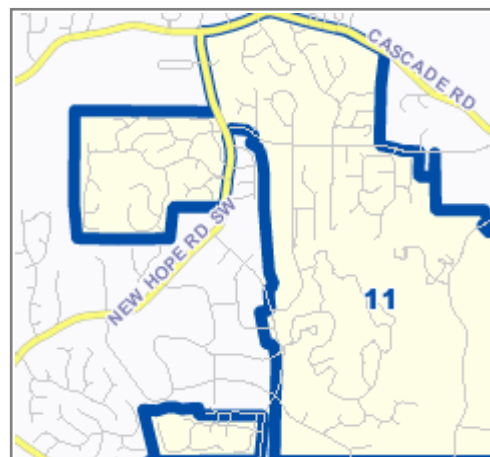
Public Works

### Danforth Road Sidewalks

Project Number:

DPW-07-0002

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	April 2005	<b>Estimated</b>	
<b>Project End Date:</b>	April 2013	<b>Project Cost:</b>	\$1,416,000.00
<b>District(s):</b>	11	<b>Funded:</b>	\$1,416,000.00
<b>NPU(s):</b>	Q	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision. Project includes a left turn lane from New Hope Rd. to Danforth Rd., and a right turn lane from New Hope Rd. to Danforth Rd.		

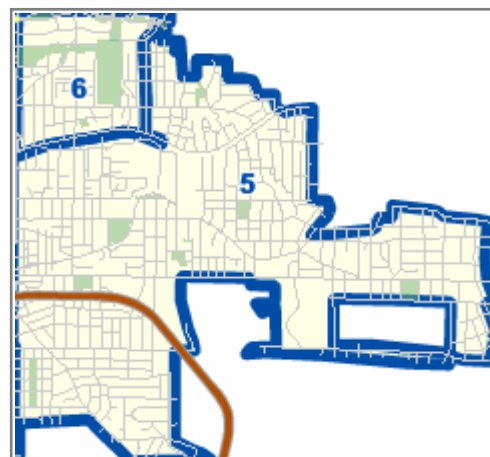


### Memorial Drive (SR 154) - Sidewalks Phase 2

Project Number:

DPW-07-0004

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	June 2007	<b>Estimated</b>	
<b>Project End Date:</b>	June 2013	<b>Project Cost:</b>	\$1,140,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$1,140,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive		

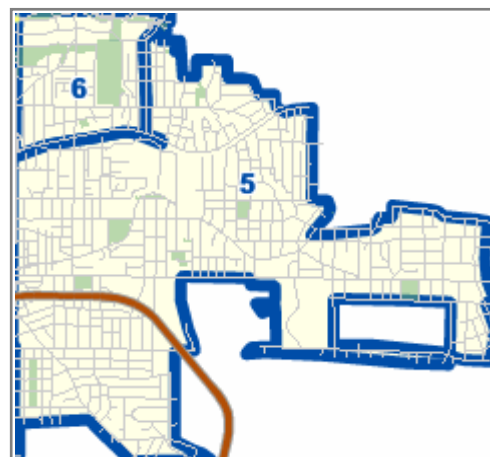


### Memorial Drive (SR 154) - Sidewalks Phase 3

Project Number:

DPW-07-0005

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	June 2007	<b>Estimated</b>	
<b>Project End Date:</b>	June 2013	<b>Project Cost:</b>	\$1,338,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$1,338,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)		



## CAPITAL PROJECTS

*Public Works*

### Land O'Lakes Drive

Project Number:

DPW-07-0025

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$75,119.00
<b>District(s):</b>	07	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction		







# **Watershed Management**

## **Mission Statement**

**Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while supporting economic development.**

CIP #	Project Name	Estimated Cost	District(s)	Status
02.15.004	Utoy Creek - Maintenance Building Improvements	\$10,332,950	All	Construction
02.17.900	R. M. Clayton - Compliance Upgrade	\$23,777,714	9	Design
02.17.910	R. M. Clayton - Digester Cover Replacement	\$15,482,000		Planning
03.05.002	Flint River Pump Station Replacement	\$14,650,000	Outside City Limits -CD	Planning
04.16.214	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C	\$5,859,308	3 & 9	Planning
04.17.103	Sewer Group (1R) - Proctor Creek Basin Relief - Riverside Outfall Replacement Project	\$790,214	9	
04.17.200	Sewer Group 2 - Rehabilitation	\$12,260,171	1,2,3,4,5,6,7,8,9,10,11,12	Construction
04.17.205	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	\$7,980,222		Completed
04.17.206	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	\$7,435,946	7	Construction
04.17.207	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	\$4,504,121		Planning
04.17.208	Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)	\$4,459,762	7,8,9	Construction
04.17.210	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	\$12,420,521	2, 5, 6, 7, & 8	Construction
04.17.216	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	\$4,856,605	10,11	Construction
04.17.218	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)	\$7,697,278	6,7,9	Construction
04.17.219	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	\$7,986,762	4,5,6,7,8,9,10,11	Construction
04.17.220	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	\$5,128,331	11	Construction
04.17.226	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	\$10,467,244	1	Construction
04.17.227	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	\$4,549,321	1,12	Construction
04.19.001	Sewer Group 4 - SSES Contract A	\$3,711,086	5,6,7	Planning

CIP #	Project Name	Estimated Cost	District(s)	Status
04.19.002	Sewer Group 4 - SSES Contract B	\$5,899,430	1,2,3,4,5,6,7,8, 9,10,11,12	Design
04.19.003	Sewer Group 4 - SSES Contract C	\$3,763,536	1,2,3,4,5,6,7,8, 9,10,11,12	Planning
04.19.004	Sewer Group 4 - SSES Contract D	\$3,594,922	2,5,6,8	Design
04.20.001	Sewer Group 5 & 6- SSES Contract A	\$14,676,113	1,2,3,4,5,6,7,8, 9,10,11,12	Design
04.20.200	Sewer Group 5 - Rehabilitation	\$37,691,000	1,2,3,4,5,6,7,8, 9,10,11,12	Planning
04.21.001	Sewer Group 5 & 6 - SSES Contract B	\$13,888,013	1,2,5	Design
04.21.200	Sewer Group 6 - Rehabilitation	\$23,602,528	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Planning
04.23.160	Sewer Group (3R) - South River Basin - North Basin Capacity Relief Projects	\$12,727,567	All	Design
04.23.165	Sewer Group (3R) - South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	\$20,691,044	All	Design
04.23.170	Sewer Group (3R) - South River Basin - South Basin Capacity Relief Projects	\$1,600,831	All	Design
04.23.180	Sewer Group (3R) - South River Capacity Relief Tunnel and Pumping Station	\$120,533,937	1,12	Construction
04.23.185	Sewer Group (3R) - South River Capacity Relief Tunnel Pump Station	\$1,264,062	1,12	Planning
04.23.310	Sewer Group (5R) - Westminster Outfall Replacement [Nancy Creek Basin]	\$6,198,900	All	
04.23.315	Sewer Group (5R) - Valley Road Outfall Replacement (Nancy Creek Basin)	\$4,705,057	All	
04.23.360	Sewer Group (5R) Peachtree Creek South Fork Storage and Pump Station	\$24,754,859	All	Design
04.23.362	Sewer Group (5R) Peachtree Creek North Fork Storage and Pump Station	\$32,620,990	All	
04.23.380	Sewer Group (5R) Buckhead Trunk Replacement Projects	\$7,552,766	7	Design
04.23.606	Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]	\$2,733,294	All	Planning

CIP #	Project Name	Estimated Cost	District(s)	Status
04.23.641	Sewer Group (6R) - North Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]	\$635,022	All	Planning
04.23.642	Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]	\$11,201,601	All	Planning
04.23.700	South River Basin Pipe Bursting	\$6,500,449	All	Construction
04.23.710	Proctor Creek & Sandy Creek Basins Pipe Bursting	\$6,068,863	All	Construction
07.03.001	Watershed Monitoring Program	\$9,682,768	All	Planning
07.05.009	Bellwood Quarry Reservoir	\$215,600,000	9	Design
08.01.011	Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018	\$19,999,956	all	Construction
08.01.095	Supplemental Program Management Services 2010 - 2011	\$8,000,000	All	
08.01.096	Supplemental Program Management Services 2011 - 2012	\$6,000,000	All	Planning
08.01.097	Supplemental Program Management Services 2012 - 2013	\$5,000,000	All	Planning
08.01.098	Supplemental Program Management Services 2013 - 2014	\$4,000,000	All	Planning
08.01.161	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]	\$4,900,000	All	Construction
08.01.162	Sanitary Sewer Repairs: Annual Contract [2012 - 2015]	\$3,900,000	All	Planning
08.02.001	Automated Meter Reading 2007-2009	\$35,313,057	All	Planning
08.02.010	Pipe Laying - Annual Contract 2005-2008	\$43,435,968	all	Planning
08.02.013	Pipe Laying - Annual Contract 2008-2018	\$178,473,141	All	Construction
08.02.015	Testing and Analysis of Large Water Meters 2008-2012	\$3,363,276	All	Construction
08.02.017	Small Meters 2008-2018	\$6,500,000	All	Construction
08.04.041	Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2027]	\$38,198,000	All	Planning
09.02.902	Flint River Force Main Phase II	\$9,912,468	1,12	Completed
98.02.035	Pipeyard Substation & Central Warehouse	\$5,838,000	All	Design
98.02.042	Hemphill WTP Clearwells	\$1,669,630	All	Construction
98.02.951	North Area Treatment Plant - Phase 2.5	\$36,256,380	All	Planning
98.02.952	North Area Treatment Plant - Phase 3.0	\$8,886,662	All	Design
98.03.008	Adamsville Pump Station 4th Pump	\$5,321,000	8	Planning
98.03.011	Fairburn Road Water Mains	\$39,530,482	11	Planning

CIP #	Project Name	Estimated Cost	District(s)	Status
98.03.013	Koweta Road Water Main	\$58,603,222		Planning
98.03.017	Hemphill Finished Water Pump Station	\$16,206,149	8	Design
98.03.018	Distribution System Cathodic Protection Restoration	\$2,100,000	All	Design
98.04.003	Hemphill South Phase 1 Transmission Main	\$72,926,211	3,4,12	Property Acquisition
98.04.007	Raw Water Transmission Mains	\$69,132,400	All	Design
98.04.019	North Area Main Improvements	\$37,008,000	All	Design
98.04.031	GA Tech - Midtown Water Main Replacement	\$47,071,942	2, 3	Planning
98.04.032	Pressure Zone Modifications	\$8,036,000	All	Design
98.05.003	Downtown Elevated Storage Tank	\$4,674,843	5	Planning
98.08.024	Southwest Main Improvements 30-inch	\$59,749,970	4,10,11,12	Planning
98.08.031	Water Laboratory and Water Works Lodge Renovation	\$4,378,226	8	Planning
98.08.032	Waterworks Lodge Renovation	\$701,000	8	Planning
98.08.033	River Intake and Erosion Control Improvements	\$10,694,917	8	Construction
98.08.034	Water Tank Painting & Structural Repair	\$10,032,224	8,9	Construction
98.08.037	Automation of Hemphill and Chattahoochee Treatment Plants	\$13,045,000	3,8,9	Construction
98.08.038	Hemphill WTP Electrical Switchgear Replacement	\$4,779,826	8	Construction
98.08.039	Soil Remediation & Site Closure	\$1,059,737		Construction
98.08.045	Asset Management System	\$1,836,310	All	Planning
98.08.047	Homeland Security	\$3,468,315	All	Planning
98.08.048	Water System Plant Maintenance Building	\$7,800,000	All	Design
98.08.049	Water System Valve and Hydrant Asset and Assessment program	\$31,879,570		Construction
98.99.001	Reserve for Appropriations - Water Consent Order	\$4,402,000	all	Planning
98.99.002	Reserve for Appropriations - System Renewal or Operational Reliability	\$8,000,000	All	Planning
DWM--3507	Fairburn Road Transmission Main - 36 inch pipe	\$35,400,000		Planning
DWM--3508	Fleet Replacement - Drinking Water	\$15,000,000	All	
DWM--3509	Fleet Replacement - Wastewater	\$23,000,000	All	

CIP #	Project Name	Estimated Cost	District(s)	Status
DWM--3510	Hemphill Reservoir #1 Embankment Repair	\$3,943,606		
DWM--3511	Drinking Water Small Capital Projects	\$0	All	
DWM--3512	Sewer Asset Management	\$147,189,100	All	
DWM--3513	Wastewater Small Capital Projects	\$125,000,000	All	
DWM--3514	Utoy Creek Incineration	\$2,000,000	All	
DWM--3515	R. M. Clayton - Cogeneration	\$7,560,000	All	
DWM--3516	R. M. Clayton - Solids Handling Project and Site Restoration	\$62,193,000	All	
DWM--3517	Water Main Improvement - Flow Improvement	\$4,212,000	All	
DWM--3518	Water Main Replacement - Fire Protection	\$9,775,000	All	
DWM--3519	Water Main Replacement - Main Breaks and Water Loss	\$2,268,000	All	
DWM--3520	Water Main Replacement - Water Quality	\$2,295,000	All	
DWM--3525	Sewer Group (2R) Sandy Creek Outfall Replacement Project	\$0	All	Design
<b>Total:</b>		<b>\$2,134,456,696</b>		

## CAPITAL PROJECTS

Watershed Management

### Sewer Group 2 - Rehabilitation

Project Number:

04.17.200

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2007	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$12,260,171.00
<b>District(s):</b>	1,2,3,4,5,6,7,8,9,10,11,12	<b>Funded:</b>	\$12,260,171.00
<b>NPU(s):</b>	A,B,C,D,E,F,G,H,I,J,K,L	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter		



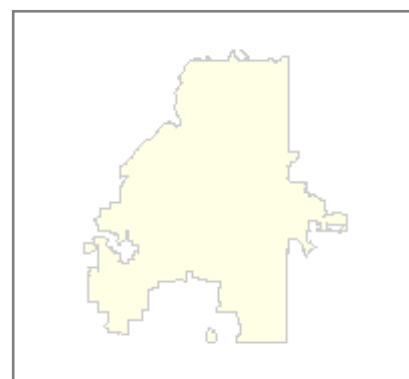
### Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)

Project Number:

04.17.205

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Completed
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$7,980,222.00
<b>District(s):</b>		<b>Funded:</b>	\$7,980,222.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: SE Pipe Survey/Lori Trans  
Contract Start: 7/11/08 Contract End: 9/22/09

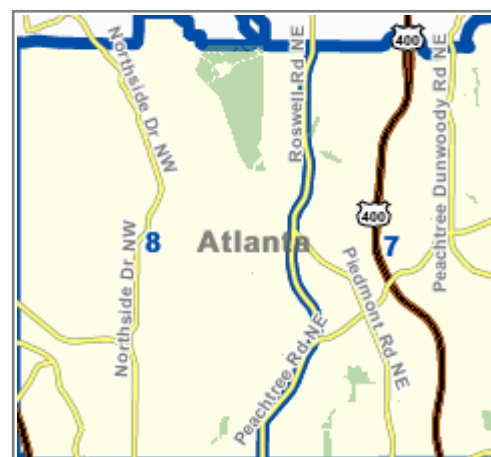


### Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)

Project Number:

04.17.206

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$7,435,946.00
<b>District(s):</b>	7	<b>Funded:</b>	\$7,435,946.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Sewer Group Two Phase I Rehabilitation ? Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.		



## CAPITAL PROJECTS

Watershed Management

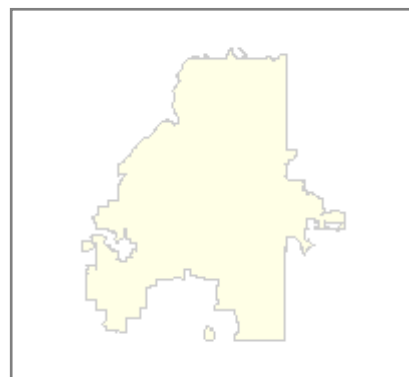
### Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)

Project Number: 04.17.207

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$4,504,121.00
<b>District(s):</b>		<b>Funded:</b>	\$4,504,121.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00

**Description:** This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: Insituform/IEG  
Contract Start: 10/6/08 Contract End: 12/10/2009

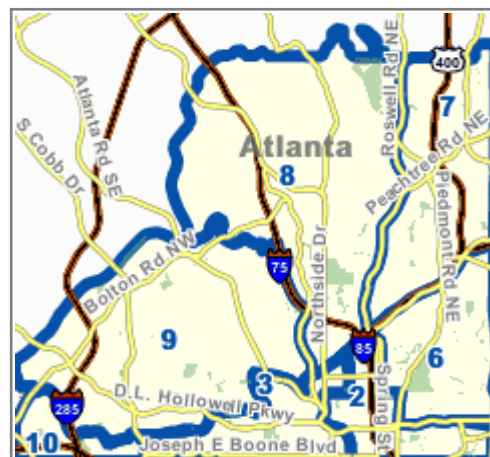


### Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)

Project Number: 04.17.208

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2008	<b>Estimated</b>	
<b>Project End Date:</b>	December 2009	<b>Project Cost:</b>	\$4,459,762.00
<b>District(s):</b>	7,8,9	<b>Funded:</b>	\$4,459,762.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00

**Description:** The Sewer Group 2 - Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



### Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)

Project Number: 04.17.210

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2008	<b>Estimated</b>	
<b>Project End Date:</b>	September 2010	<b>Project Cost:</b>	\$12,420,521.00
<b>District(s):</b>	2, 5, 6, 7, & 8	<b>Funded:</b>	\$12,420,521.00
<b>NPU(s):</b>	E, F, N, C, B, & O	<b>Shortfall:</b>	\$0.00

**Description:** The contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: Rockdale Pipeline/IMS  
Contract Start: 12/8/08 Contract End: 8/13/2010 (570 duration)



## CAPITAL PROJECTS

Watershed Management

### Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)

Project Number: 04.17.216

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2009	<b>Estimated</b>	
<b>Project End Date:</b>	April 2010	<b>Project Cost:</b>	\$4,856,605.00
<b>District(s):</b>	10,11	<b>Funded:</b>	\$4,856,605.00
<b>NPU(s):</b>	H	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: Scarborough/Drayco  
Contract Start: 3/11/09 Contract End: 2/25/10

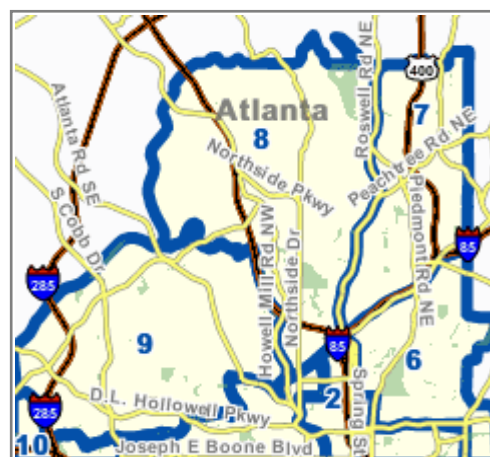


### Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)

Project Number: 04.17.218

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$7,697,278.00
<b>District(s):</b>	6,7,9	<b>Funded:</b>	\$7,697,278.00
<b>NPU(s):</b>	B,C,D,F,G	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

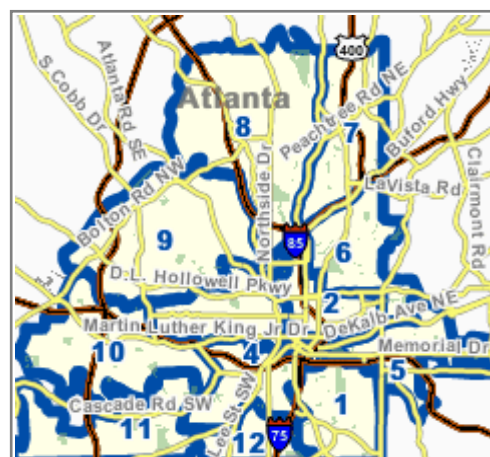
Contractor: Insituform  
Contract Start: 12/9/09 Contract End: 12/8/2010



### Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)

Project Number: 04.17.219

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2011	<b>Project Cost:</b>	\$7,986,762.00
<b>District(s):</b>	4,5,6,7,8,9,10,11	<b>Funded:</b>	\$7,986,762.00
<b>NPU(s):</b>	B,C,D,F,G,H,I,J,K,O,T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The project is for the rehabilitation of sewers primarily using cured-in-place-pipe techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24in diameter). The contract will incorporate pipe-bursting as well as open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.		



## CAPITAL PROJECTS

Watershed Management

### Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)

Project Number: 04.17.220

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	May 2010	<b>Project Cost:</b>	\$5,128,331.00
<b>District(s):</b>	11	<b>Funded:</b>	\$5,128,331.00
<b>NPU(s):</b>	P	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: SE Pipe/NAPM  
Contract Start: 1/13/09 Contract End: 2/7/10

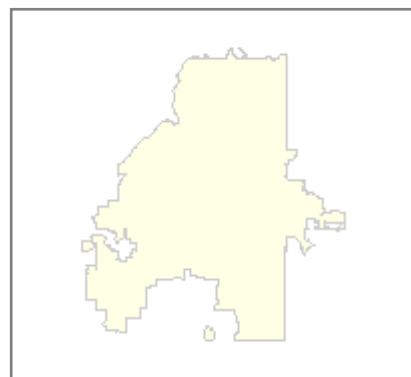


### Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)

Project Number: 04.17.226

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2008	<b>Estimated</b>	
<b>Project End Date:</b>	January 2010	<b>Project Cost:</b>	\$10,467,244.00
<b>District(s):</b>	1	<b>Funded:</b>	\$10,467,244.00
<b>NPU(s):</b>	S	<b>Shortfall:</b>	\$0.00

**Description:** The Sewer Group Two Phase I Rehabilitation ?, Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.



### Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)

Project Number: 04.17.227

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2008	<b>Estimated</b>	
<b>Project End Date:</b>	April 2010	<b>Project Cost:</b>	\$4,549,321.00
<b>District(s):</b>	1,12	<b>Funded:</b>	\$4,549,321.00
<b>NPU(s):</b>	S	<b>Shortfall:</b>	\$0.00

**Description:** The Sewer Group Two Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



## CAPITAL PROJECTS

Watershed Management

### Sewer Group 4 - SSES Contract A

Project Number: 04.19.001

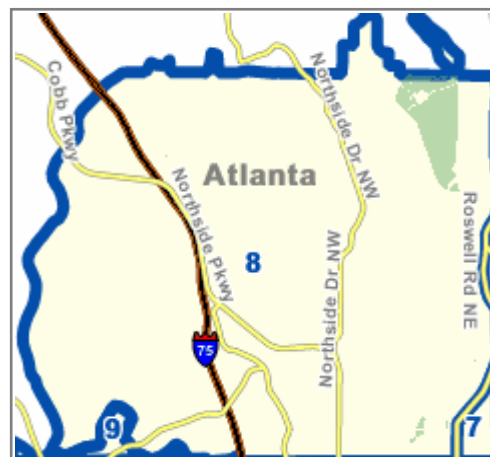
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$3,711,086.00
<b>District(s):</b>	5,6,7	<b>Funded:</b>	\$3,711,086.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection		



### Sewer Group 4 - SSES Contract B

Project Number: 04.19.002

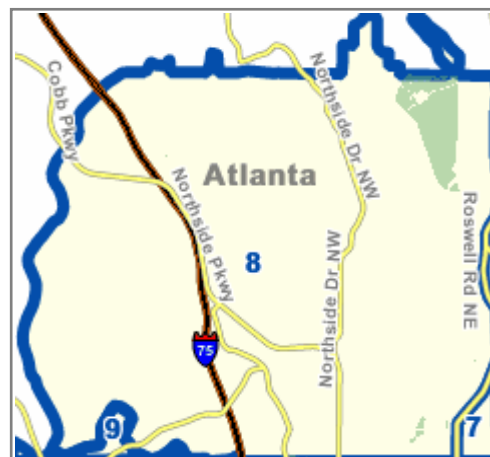
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$5,899,430.00
<b>District(s):</b>	1,2,3,4,5,6,7,8,9,10,11,1:	<b>Funded:</b>	\$5,899,430.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.		



### Sewer Group 4 - SSES Contract C

Project Number: 04.19.003

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	December 2009	<b>Project Cost:</b>	\$3,763,536.00
<b>District(s):</b>	1,2,3,4,5,6,7,8,9,10,11,1:	<b>Funded:</b>	\$3,763,536.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and		



## CAPITAL PROJECTS

Watershed Management

### Sewer Group 4 - SSES Contract D

Project Number:

04.19.004

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2008	<b>Estimated</b>	
<b>Project End Date:</b>	January 2010	<b>Project Cost:</b>	\$3,594,922.00
<b>District(s):</b>	2,5,6,8	<b>Funded:</b>	\$3,594,922.00
<b>NPU(s):</b>	A,E,M,N	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.		

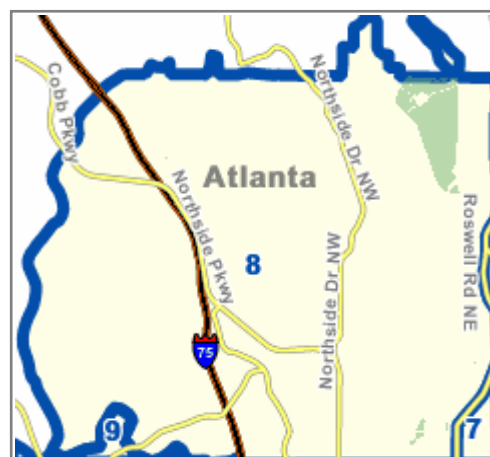


### Sewer Group 5 & 6- SSES Contract A

Project Number:

04.20.001

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$14,676,113.00
<b>District(s):</b>	1,2,3,4,5,6,7,8,9,10,11,1:	<b>Funded:</b>	\$14,676,113.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.		

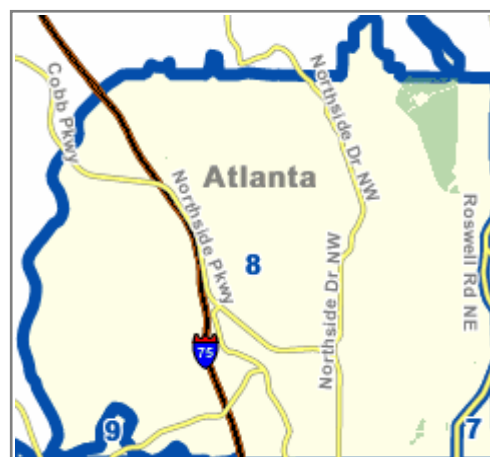


### Sewer Group 5 - Rehabilitation

Project Number:

04.20.200

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	May 2018	<b>Estimated</b>	
<b>Project End Date:</b>	February 2023	<b>Project Cost:</b>	\$37,691,000.00
<b>District(s):</b>	1,2,3,4,5,6,7,8,9,10,11,1:	<b>Funded:</b>	\$37,691,000.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). These smaller diameter sewers comprise approximately 85% of the City's collection system.		



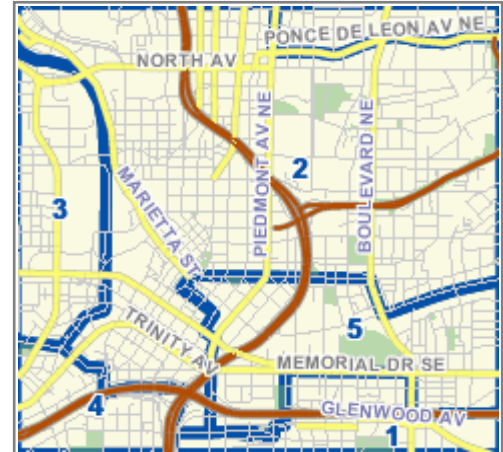
## CAPITAL PROJECTS

## Watershed Management

### Sewer Group 5 & 6 - SSES Contract B

Project Number: 04.21.001

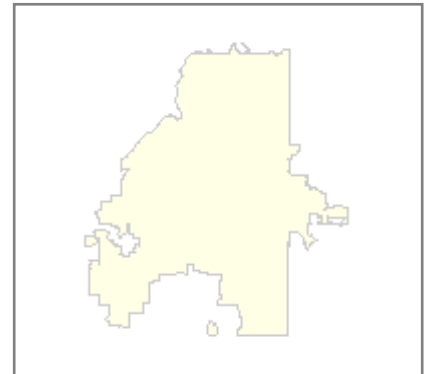
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	October 2011	<b>Project Cost:</b>	\$13,888,013.00
<b>District(s):</b>	1,2,5	<b>Funded:</b>	\$13,888,013.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.		



### Sewer Group 6 - Rehabilitation

Project Number: 04.21.200

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	October 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2014	<b>Project Cost:</b>	\$23,602,528.00
<b>District(s):</b>	1, 2, 3, 4, 5, 6, 7, 8, 9, 10	<b>Funded:</b>	\$23,602,528.00
<b>NPU(s):</b>	A, B, C, D, E, F, G, H, I,	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). These smaller diameter sewers comprise approximately 85% of the City's collection system.		



### Sewer Group (3R) - South River Basin - North Basin Capacity Relief Projects

Project Number: 04.23.160

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2008	<b>Estimated</b>	
<b>Project End Date:</b>	February 2011	<b>Project Cost:</b>	\$12,727,567.00
<b>District(s):</b>	All	<b>Funded:</b>	\$12,727,567.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls; McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF		



## CAPITAL PROJECTS

## Watershed Management

### Sewer Group (3R) - South River Basin - North Basin Capacity Relief - East Point Trunk F Project Number: 04.23.165

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2007	<b>Estimated</b>	
<b>Project End Date:</b>	January 2011	<b>Project Cost:</b>	\$20,691,044.00
<b>District(s):</b>	All	<b>Funded:</b>	\$20,691,044.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.		



### Sewer Group (3R) - South River Basin - South Basin Capacity Relief Projects

Project Number: 04.23.170

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2008	<b>Estimated</b>	
<b>Project End Date:</b>	April 2011	<b>Project Cost:</b>	\$1,600,831.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,600,831.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00

**Description:** Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.

Construction cancelled



### Sewer Group (3R) - South River Capacity Relief Tunnel and Pumping Station

Project Number: 04.23.180

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2007	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$120,533,937.00
<b>District(s):</b>	1,12	<b>Funded:</b>	\$120,533,937.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00

**Description:** The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the



## CAPITAL PROJECTS

Watershed Management

### Sewer Group (3R) - South River Capacity Relief Tunnel Pump Station

Project Number: 04.23.185

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	October 2007	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$1,264,062.00
<b>District(s):</b>	1,12	<b>Funded:</b>	\$1,264,062.00
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	SSO Consent Order Project with substantial completion consent order date of 7/1/2011.		

Basically, Jonesboro PS peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather



### Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2027]

Project Number: 08.04.041

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2009	<b>Estimated</b>	
<b>Project End Date:</b>	September 2028	<b>Project Cost:</b>	\$38,198,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$38,198,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00

**Description:** The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.



### R. M. Clayton - Compliance Upgrade

Project Number: 02.17.900

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2005	<b>Estimated</b>	
<b>Project End Date:</b>	February 2012	<b>Project Cost:</b>	\$23,777,714.00
<b>District(s):</b>	9	<b>Funded:</b>	\$23,777,714.00
<b>NPU(s):</b>	C,D	<b>Shortfall:</b>	\$0.00

**Description:** Upgrades primarily primary, secondary and tertiary processes at the RM Clayton WRC. These mechanical and processes improvements will increase the performance and reliability of WRC operations.

Subsequent Design (separate phase) to Reduce Scope, Construction and CM Services for this project includes scope for the RMC Primary Upgrade



## CAPITAL PROJECTS

Watershed Management

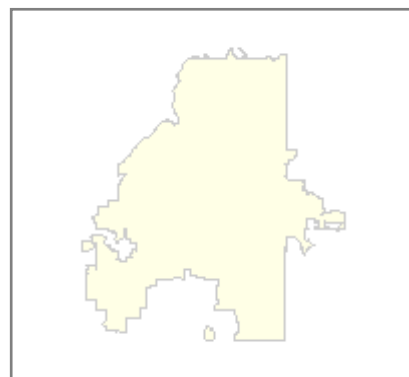
### Flint River Pump Station Replacement

Project Number:

03.05.002

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	February 2013	<b>Project Cost:</b>	\$14,650,000.00
<b>District(s):</b>	Outside City Limits -CD	<b>Funded:</b>	\$14,650,000.00
<b>NPU(s):</b>	Outside City Limits -NPL	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.		

Project start time of 1/1/2009 could be delayed. Need a evaluation TM

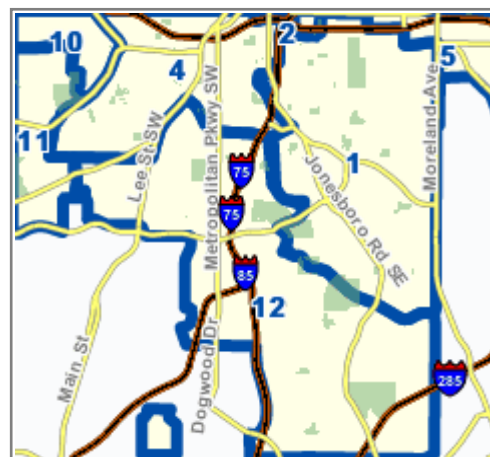


### Flint River Force Main Phase II

Project Number:

09.02.902

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Completed
<b>Project Start Date:</b>	March 2008	<b>Estimated</b>	
<b>Project End Date:</b>	January 2010	<b>Project Cost:</b>	\$9,912,468.00
<b>District(s):</b>	1,12	<b>Funded:</b>	\$9,912,468.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installation of 30 inch WW transmission pipeline and ductile iron force main. Installation of 72 inch (approx. 1000lf) tunnel. Construction of pH monitoring station at junction structure at South River WRF.		



### Utoy Creek - Maintenance Building Improvements

Project Number:

02.15.004

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2006	<b>Estimated</b>	
<b>Project End Date:</b>	June 2011	<b>Project Cost:</b>	\$10,332,950.00
<b>District(s):</b>	All	<b>Funded:</b>	\$10,332,950.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold).		



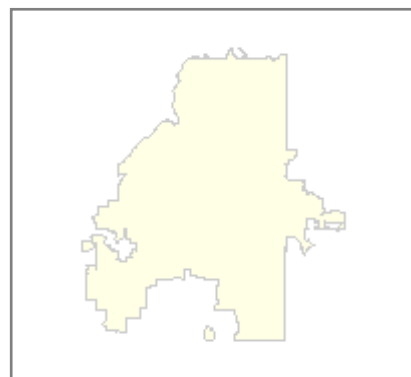
## CAPITAL PROJECTS

Watershed Management

### R. M. Clayton - Digester Cover Replacement

Project Number: 02.17.910

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	November 2006	<b>Estimated</b>	
<b>Project End Date:</b>	June 2008	<b>Project Cost:</b>	\$15,482,000.00
<b>District(s):</b>		<b>Funded:</b>	\$15,482,000.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	<p>Scope of Work</p> <p>The scope of work for this project is described as follows. Demolition of the existing Digester Covers #250 and #150. Install new covers for Digesters #250 and #150. Assess and repair the covers for Digesters #200 and 100. Install new gas mixing systems for Digesters #250 and 150. Provide for the cleaning of all four RM Clayton Digesters. The</p>		



### Sanitary Sewer Repairs: Annual Contract [2009 - 2012]

Project Number: 08.01.161

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	October 2012	<b>Project Cost:</b>	\$4,900,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$4,900,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	<p>This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.</p>		



### Sanitary Sewer Repairs: Annual Contract [2012 - 2015]

Project Number: 08.01.162

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	August 2012	<b>Estimated</b>	
<b>Project End Date:</b>	August 2015	<b>Project Cost:</b>	\$3,900,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,900,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	<p>This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.</p>		



## CAPITAL PROJECTS

Watershed Management

### Fairburn Road Water Mains

Project Number: 98.03.011

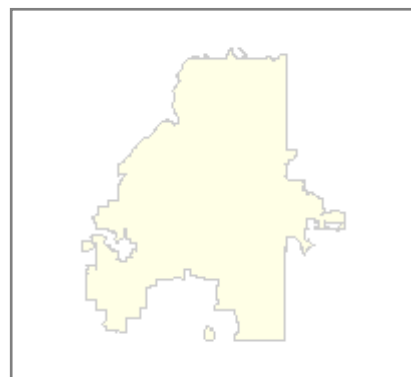
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2005	<b>Estimated</b>	
<b>Project End Date:</b>	March 2014	<b>Project Cost:</b>	\$39,530,482.00
<b>District(s):</b>	11	<b>Funded:</b>	\$39,530,482.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.		



### Koweta Road Water Main

Project Number: 98.03.013

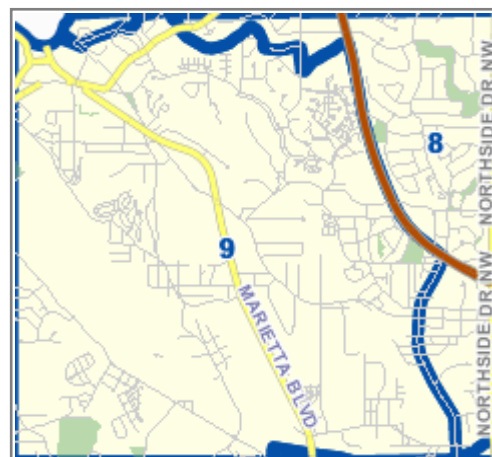
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	August 2004	<b>Estimated</b>	
<b>Project End Date:</b>	June 2023	<b>Project Cost:</b>	\$58,603,222.00
<b>District(s):</b>		<b>Funded:</b>	\$58,603,222.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.		



### River Intake and Erosion Control Improvements

Project Number: 98.08.033

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2009	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$10,694,917.00
<b>District(s):</b>	8	<b>Funded:</b>	\$10,694,917.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high		



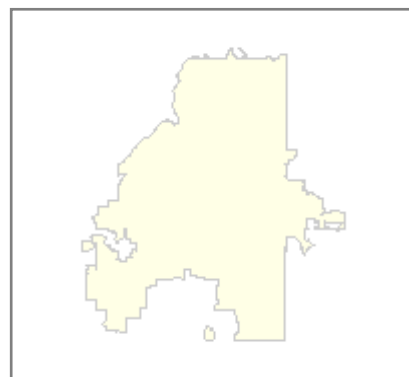
## CAPITAL PROJECTS

Watershed Management

### Reserve for Appropriations - Water Consent Order

Project Number: 98.99.001

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2004	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$4,402,000.00
<b>District(s):</b>	all	<b>Funded:</b>	\$4,402,000.00
<b>NPU(s):</b>	all	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project assignment is a reserve funding account to reinforce Bureau of Drinking Water CIP Consent Order projects that are either underestimated or develop unforeseen additional scope.		



### North Area Treatment Plant - Phase 2.5

Project Number: 98.02.951

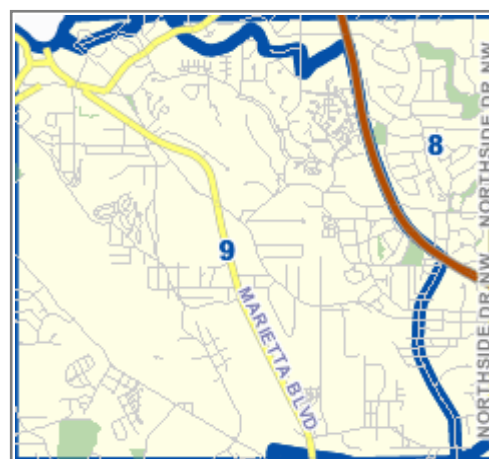
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2002	<b>Estimated</b>	
<b>Project End Date:</b>	October 2009	<b>Project Cost:</b>	\$36,256,380.00
<b>District(s):</b>	All	<b>Funded:</b>	\$36,256,380.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Project included design and construction of an additional reservoir at the North Area Treatment Plant.		



### Hemphill Finished Water Pump Station

Project Number: 98.03.017

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	April 2011	<b>Project Cost:</b>	\$16,206,149.00
<b>District(s):</b>	8	<b>Funded:</b>	\$16,206,149.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.		



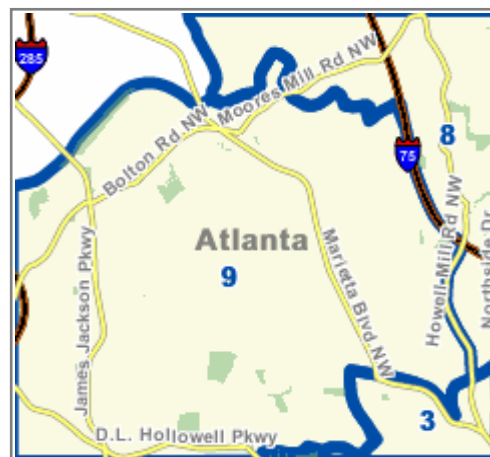
## CAPITAL PROJECTS

Watershed Management

### Water Tank Painting & Structural Repair

Project Number: 98.08.034

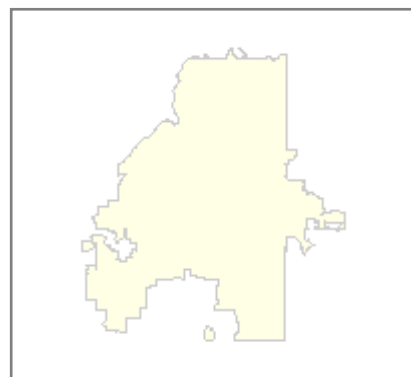
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2006	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$10,032,224.00
<b>District(s):</b>	8,9	<b>Funded:</b>	\$10,032,224.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.		



### Soil Remediation & Site Closure

Project Number: 98.08.039

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2005	<b>Estimated</b>	
<b>Project End Date:</b>	October 2010	<b>Project Cost:</b>	\$1,059,737.00
<b>District(s):</b>		<b>Funded:</b>	\$1,059,737.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the sites via methods approved by EPD.		



### Homeland Security

Project Number: 98.08.047

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$3,468,315.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,468,315.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Safety and security improvements are funded from the Security Surcharge on water bills and included in specific facility improvement projects.		



## CAPITAL PROJECTS

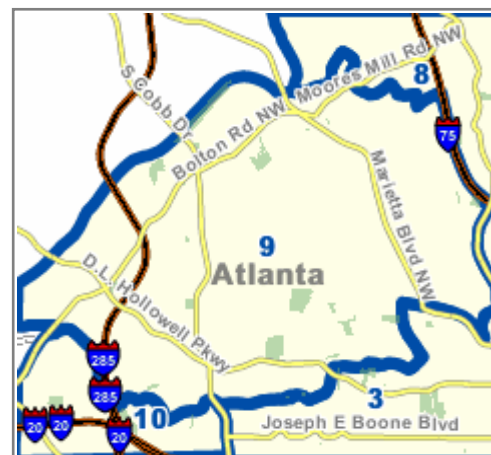
## Watershed Management

### Bellwood Quarry Reservoir

Project Number:

07.05.009

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2006	<b>Estimated</b>	
<b>Project End Date:</b>	July 2014	<b>Project Cost:</b>	\$215,600,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$215,600,000.00
<b>NPU(s):</b>	G & J	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Bellwood Quarry is planned for conversion from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants. Once filled to capacity, the reservoir will		



### Automated Meter Reading 2007-2009

Project Number:

08.02.001

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	July 2006	<b>Estimated</b>	
<b>Project End Date:</b>	July 2009	<b>Project Cost:</b>	\$35,313,057.00
<b>District(s):</b>	All	<b>Funded:</b>	\$35,313,057.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	City wide automated reading project: The project is to replace or retrofit all water meters in teh distribution service area.		

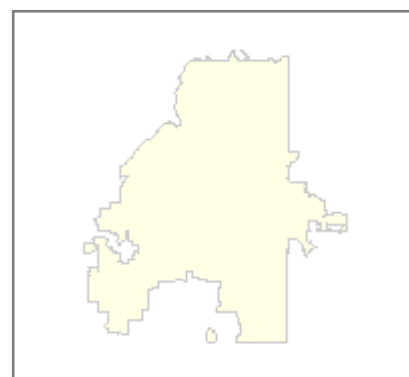


### Pipe Laying - Annual Contract 2005-2008

Project Number:

08.02.010

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	December 2004	<b>Estimated</b>	
<b>Project End Date:</b>	July 2008	<b>Project Cost:</b>	\$43,435,968.00
<b>District(s):</b>	all	<b>Funded:</b>	\$43,435,968.00
<b>NPU(s):</b>	all	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Annual contract to install system-wide pipe laying projects for the drinking water system.		



## CAPITAL PROJECTS

*Watershed Management*

### Hemphill WTP Clearwells

Project Number:

98.02.042

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>	October 2010	<b>Project Cost:</b>	\$1,669,630.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,669,630.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>			



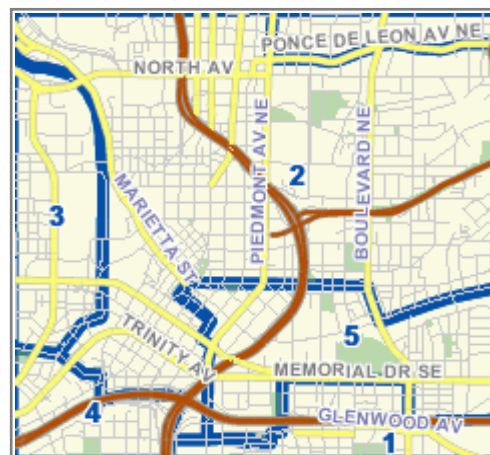
### Hemphill South Phase 1 Transmission Main

Project Number:

98.04.003

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	January 2005	<b>Estimated</b>	
<b>Project End Date:</b>	September 2012	<b>Project Cost:</b>	\$72,926,211.00
<b>District(s):</b>	3,4,12	<b>Funded:</b>	\$72,926,211.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$0.00

**Description:** This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.



### Raw Water Transmission Mains

Project Number:

98.04.007

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2005	<b>Estimated</b>	
<b>Project End Date:</b>	July 2013	<b>Project Cost:</b>	\$69,132,400.00
<b>District(s):</b>	All	<b>Funded:</b>	\$69,132,400.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00

**Description:** Design and construct improvements to the existing raw water pipelines and pump station serving Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will improve reliability and meet system demands through 2030. These improvements are considered a life-extension of the existing pipelines and pump station. This project scope assumes a tunnel between Bellwood Reservoir and Hemphill WTP is designed and



## CAPITAL PROJECTS

Watershed Management

### GA Tech - Midtown Water Main Replacement

Project Number: 98.04.031

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	November 2005	<b>Estimated</b>	
<b>Project End Date:</b>	July 2012	<b>Project Cost:</b>	\$47,071,942.00
<b>District(s):</b>	2, 3	<b>Funded:</b>	\$47,071,942.00
<b>NPU(s):</b>	E, M	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.		



### Downtown Elevated Storage Tank

Project Number: 98.05.003

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2006	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$4,674,843.00
<b>District(s):</b>	5	<b>Funded:</b>	\$4,674,843.00
<b>NPU(s):</b>	N	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.		



### Southwest Main Improvements 30-inch

Project Number: 98.08.024

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2005	<b>Estimated</b>	
<b>Project End Date:</b>	August 2012	<b>Project Cost:</b>	\$59,749,970.00
<b>District(s):</b>	4,10,11,12	<b>Funded:</b>	\$59,749,970.00
<b>NPU(s):</b>	H	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Campbellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.		



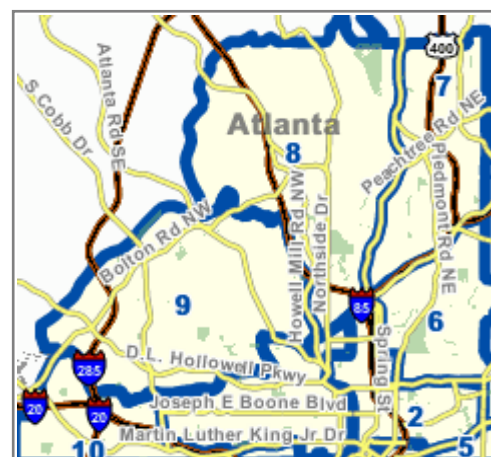
## CAPITAL PROJECTS

## Watershed Management

### Automation of Hemphill and Chattahoochee Treatment Plants

Project Number: 98.08.037

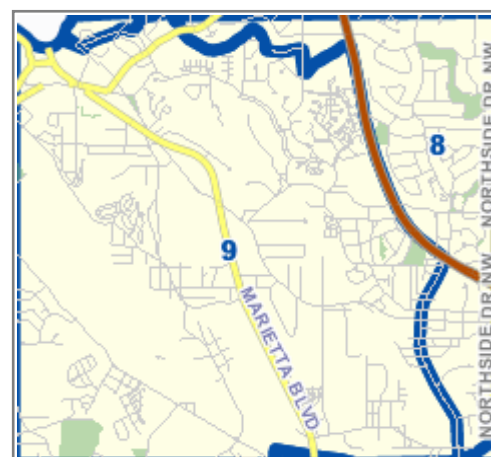
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2009	<b>Estimated</b>	
<b>Project End Date:</b>	August 2011	<b>Project Cost:</b>	\$13,045,000.00
<b>District(s):</b>	3,8,9	<b>Funded:</b>	\$13,045,000.00
<b>NPU(s):</b>	A,C,D,E,K,L	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.		



### Hemphill WTP Electrical Switchgear Replacement

Project Number: 98.08.038

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2005	<b>Estimated</b>	
<b>Project End Date:</b>	April 2011	<b>Project Cost:</b>	\$4,779,826.00
<b>District(s):</b>	8	<b>Funded:</b>	\$4,779,826.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes the replacement of two existing line-ups of outdoor elect. switchgear at the Hemphill WPT that are at the end of their useful lifespan with new double ended switchgear. The project also includes replacement of elect.conductors.		



### Asset Management System

Project Number: 98.08.045

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,836,310.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,836,310.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will establish a baseline Asset Management database of Drinking Water Facility equipment. It includes inventoring and establish the condition, value, O&M costs.		



## CAPITAL PROJECTS

Watershed Management

### Water System Plant Maintenance Building

Project Number: 98.08.048

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	September 2009	<b>Estimated</b>	
<b>Project End Date:</b>	November 2011	<b>Project Cost:</b>	\$7,800,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$7,800,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>			



### Reserve for Appropriations - System Renewal or Operational Reliability

Project Number: 98.99.002

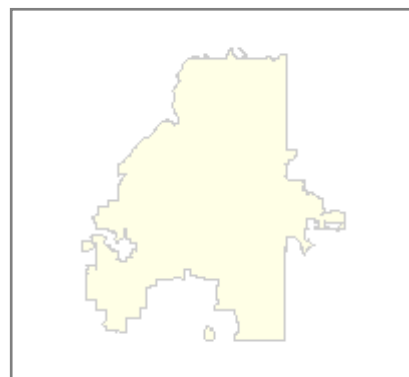
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$8,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$8,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	A contingency fund for the Renewal or Operational Operability Program which is reduced throughout the program as projects are awarded and completed.		



### Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C

Project Number: 04.16.214

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	November 2007	<b>Estimated</b>	
<b>Project End Date:</b>	February 2010	<b>Project Cost:</b>	\$5,859,308.00
<b>District(s):</b>	3 & 9	<b>Funded:</b>	\$5,859,308.00
<b>NPU(s):</b>	J & G	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		
	Contractor: IEG/Site		
	Contract Start: 11/5/07 Contract End: 1/21/09		



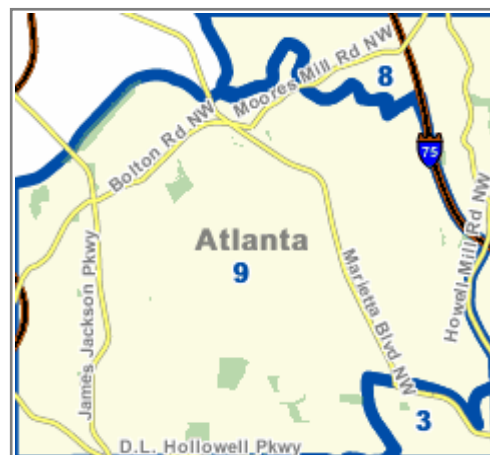
## CAPITAL PROJECTS

Watershed Management

### Sewer Group (1R) - Proctor Creek Basin Relief - Riverside Outfall Replacement Project

Project Number: 04.17.103

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	July 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2009	<b>Project Cost:</b>	\$790,214.00
<b>District(s):</b>	9	<b>Funded:</b>	\$790,214.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design and construction of 2,580 LF of 18-in and 6,200 LF of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.		



### Sewer Group (5R) - Westminster Outfall Replacement [Nancy Creek Basin]

Project Number: 04.23.310

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	April 2018	<b>Estimated</b>	
<b>Project End Date:</b>	May 2021	<b>Project Cost:</b>	\$6,198,900.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,198,900.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replacement of the Westminster Outfall in the Nancy Creek Basin. Approx. 7565 LF of 8-to 10-inch sewer realigned and replaced with 10- to 15-inch sewer. Area of Moores Mill and Margaret Mitchell.		



### Sewer Group (5R) - Valley Road Outfall Replacement (Nancy Creek Basin)

Project Number: 04.23.315

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	April 2019	<b>Estimated</b>	
<b>Project End Date:</b>	May 2022	<b>Project Cost:</b>	\$4,705,057.00
<b>District(s):</b>	All	<b>Funded:</b>	\$4,705,057.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replacement and realignment of the Valley Road Outfall. Approximately 5950 LF of 8- to 12-inch sewer to be replaced with 12- to 18-inch sewer.		



## CAPITAL PROJECTS

## Watershed Management

### Sewer Group (5R) Peachtree Creek South Fork Storage and Pump Station

Project Number: 04.23.360

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	February 2013	<b>Project Cost:</b>	\$24,754,859.00
<b>District(s):</b>	All	<b>Funded:</b>	\$24,754,859.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Proposed 15-mgd deep submersible pump station and 2 MG storage shaft to capture and store wet weather flows from Dekalb County. Located at city and Dekalb County boundary on the South Fork Trunk and Relief. Location proposed at Peachtree Creek and Briarcliff Road.		



### Sewer Group (5R) Peachtree Creek North Fork Storage and Pump Station

Project Number: 04.23.362

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2013	<b>Project Cost:</b>	\$32,620,990.00
<b>District(s):</b>	All	<b>Funded:</b>	\$32,620,990.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Proposed 25-mgd deep submersible pump station and 3 MG storage shaft to capture and store wet weather flows from Dekalb County. Located at city and Dekalb County boundary on the North Fork Trunk and Relief. Location proposed in a 3 acre site at Shady Valley and Commerce Roads.		



### Sewer Group (5R) Buckhead Trunk Replacement Projects

Project Number: 04.23.380

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$7,552,766.00
<b>District(s):</b>	7	<b>Funded:</b>	\$7,552,766.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replacement of the Buckhead Trunk consisting of approx 3,900 LF of 21-inch sewer with 30-inch sewer.		



## CAPITAL PROJECTS

## Watershed Management

### Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]

Project Number: 04.23.606

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	December 2011	<b>Estimated</b>	
<b>Project End Date:</b>	February 2014	<b>Project Cost:</b>	\$2,733,294.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,733,294.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.		



### Sewer Group (6R) - North Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]

Project Number: 04.23.641

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	December 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$635,022.00
<b>District(s):</b>	All	<b>Funded:</b>	\$635,022.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Partial replacement of the North Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 985 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.		



### Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]

Project Number: 04.23.642

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	October 2010	<b>Estimated</b>	
<b>Project End Date:</b>	October 2013	<b>Project Cost:</b>	\$11,201,601.00
<b>District(s):</b>	All	<b>Funded:</b>	\$11,201,601.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replacement of the South Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 22729 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.		



## CAPITAL PROJECTS

## Watershed Management

### South River Basin Pipe Bursting

Project Number: 04.23.700

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	January 2011	<b>Project Cost:</b>	\$6,500,449.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,500,449.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)		



### Proctor Creek & Sandy Creek Basins Pipe Bursting

Project Number: 04.23.710

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2009	<b>Estimated</b>	
<b>Project End Date:</b>	July 2011	<b>Project Cost:</b>	\$6,068,863.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,068,863.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)		



### Watershed Monitoring Program

Project Number: 07.03.001

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2001	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$9,682,768.00
<b>District(s):</b>	All	<b>Funded:</b>	\$9,682,768.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Develop and implement a long-term watershed monitoring program for all major watersheds within the City of Atlanta, to assess baseline conditions and document improvements to surface water quality over time. This is one of the five components of the Mayors Clean Water Atlanta initiative. We are partnered with the United States Geological Survey (USGS) with oversight by a technical advisory committee chaired by the Upper		



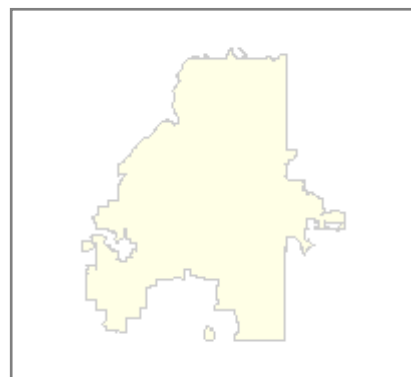
## CAPITAL PROJECTS

Watershed Management

### Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018

Project Number: 08.01.011

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$19,999,956.00
<b>District(s):</b>	all	<b>Funded:</b>	\$19,999,956.00
<b>NPU(s):</b>	all	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.		



### Supplemental Program Management Services 2010 - 2011

Project Number: 08.01.095

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	January 2011	<b>Estimated</b>	
<b>Project End Date:</b>	August 2011	<b>Project Cost:</b>	\$8,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$8,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Program Management Consultant services for the period Sept 2010 - Aug 2011 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



### Supplemental Program Management Services 2011 - 2012

Project Number: 08.01.096

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$6,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Program Management Consultant services for the period Sept 2011 - Aug 2012 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



## CAPITAL PROJECTS

*Watershed Management*

### Supplemental Program Management Services 2012 - 2013

Project Number: 08.01.097

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2013	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$5,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$5,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Program Management Consultant services for the period Sept 2012 - Aug 2013 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



### Supplemental Program Management Services 2013 - 2014

Project Number: 08.01.098

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2014	<b>Estimated</b>	
<b>Project End Date:</b>	December 2014	<b>Project Cost:</b>	\$4,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$4,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Program Management Consultant services for the period Sept 2013 - Aug 2014 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



### Pipe Laying - Annual Contract 2008-2018

Project Number: 08.02.013

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2008	<b>Estimated</b>	
<b>Project End Date:</b>	July 2018	<b>Project Cost:</b>	\$178,473,141.00
<b>District(s):</b>	All	<b>Funded:</b>	\$178,473,141.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Annual contract to install system wide pipe laying projects for the drinking water system.		



## CAPITAL PROJECTS

Watershed Management

### Testing and Analysis of Large Water Meters 2008-2012

Project Number: 08.02.015

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2012	<b>Project Cost:</b>	\$3,363,276.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,363,276.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	City wide project for testing and analysis of large water meters.		



### Small Meters 2008-2018

Project Number: 08.02.017

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2009	<b>Estimated</b>	
<b>Project End Date:</b>	November 2018	<b>Project Cost:</b>	\$6,500,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$6,500,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Annual Contract for system-wide installation of small meters for drinking water customers.		



### Pipeyard Substation & Central Warehouse

Project Number: 98.02.035

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	May 2014	<b>Project Cost:</b>	\$5,838,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$5,838,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Major renovations and additions to the facilities at the Peyton Road pipeyard facilities.		



## CAPITAL PROJECTS

Watershed Management

### North Area Treatment Plant - Phase 3.0

Project Number: 98.02.952

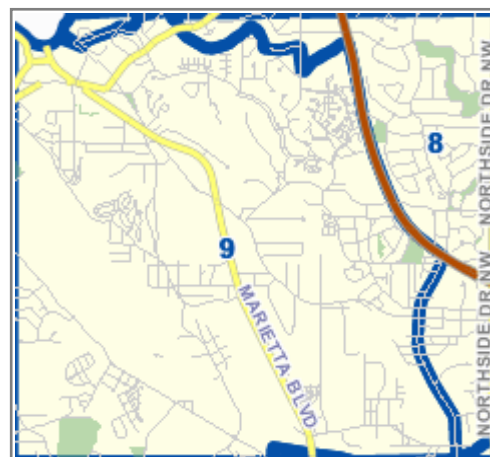
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2007	<b>Estimated</b>	
<b>Project End Date:</b>	December 2010	<b>Project Cost:</b>	\$8,886,662.00
<b>District(s):</b>	All	<b>Funded:</b>	\$8,886,662.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.		



### Adamsville Pump Station 4th Pump

Project Number: 98.03.008

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	March 2005	<b>Estimated</b>	
<b>Project End Date:</b>	October 2012	<b>Project Cost:</b>	\$5,321,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$5,321,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes design services for the addition of a new 15 MGD Pump and building expansion to the existing Adamsville pumping station.		



### Distribution System Cathodic Protection Restoration

Project Number: 98.03.018

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2009	<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,100,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,100,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project would provide restoration services required to replace critical drinking water pipeline cathodic protection systems on pipe that have been consumed, damaged, or never existed.		



## CAPITAL PROJECTS

## Watershed Management

### North Area Main Improvements

Project Number:

98.04.019

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2005	<b>Estimated</b>	
<b>Project End Date:</b>	October 2012	<b>Project Cost:</b>	\$37,008,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$37,008,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County		



### Pressure Zone Modifications

Project Number:

98.04.032

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	November 2008	<b>Estimated</b>	
<b>Project End Date:</b>	November 2014	<b>Project Cost:</b>	\$8,036,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$8,036,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.		

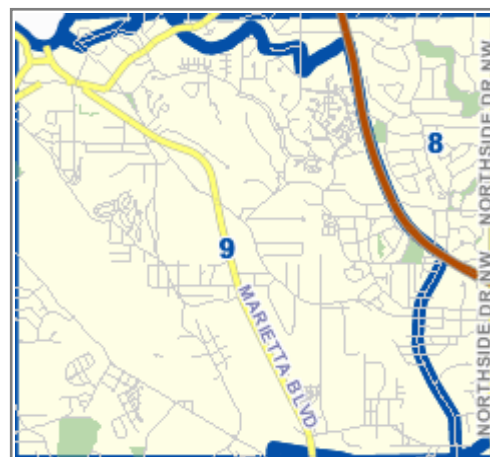


### Water Laboratory and Water Works Lodge Renovation

Project Number:

98.08.031

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2005	<b>Estimated</b>	
<b>Project End Date:</b>	April 2015	<b>Project Cost:</b>	\$4,378,226.00
<b>District(s):</b>	8	<b>Funded:</b>	\$4,378,226.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project includes the Water laboratory Renovation at the river intake and additional scope for safety & security improvements at the site.		



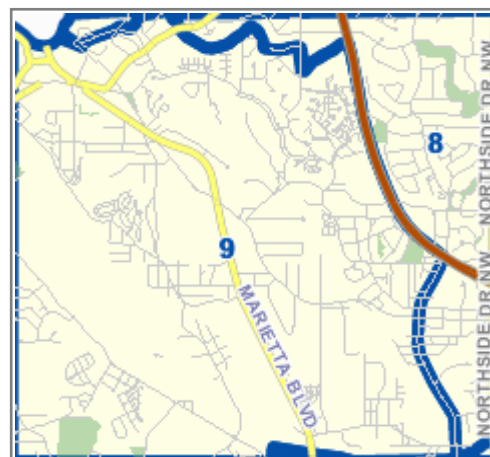
## CAPITAL PROJECTS

Watershed Management

### Waterworks Lodge Renovation

Project Number: 98.08.032

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	March 2009	<b>Estimated</b>	
<b>Project End Date:</b>	March 2012	<b>Project Cost:</b>	\$701,000.00
<b>District(s):</b>	8	<b>Funded:</b>	\$701,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	-Water Work Lodge Renovation,( Lodge, Gazebo, Barbeque Pavilion and Landscaping).		



### Water System Valve and Hydrant Asset and Assessment program

Project Number: 98.08.049

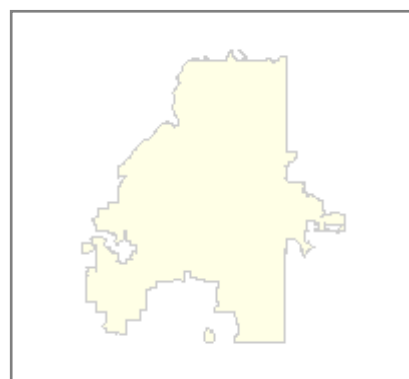
<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2004	<b>Estimated</b>	
<b>Project End Date:</b>	May 2012	<b>Project Cost:</b>	\$31,879,570.00
<b>District(s):</b>	All	<b>Funded:</b>	\$31,879,570.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Restore the City of Atlanta Water Distribution System 48000 Main valves; 24000 hydrants and 24000 hydrant isolation valves to maximum operability by locating, excising, raising if necessary and GPSing them.		



### Fairburn Road Transmission Main - 36 inch pipe

Project Number: DWM--3507

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$35,400,000.00
<b>District(s):</b>		<b>Funded:</b>	\$35,400,000.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project is a replacement of the Fairburn Road Transmission Main - 36 inch pipe.		



## CAPITAL PROJECTS

Watershed Management

### Fleet Replacement - Drinking Water

Project Number: DWM--3508

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>	July 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2030	<b>Project Cost:</b>	\$15,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$15,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	"This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.		

There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule



### Fleet Replacement - Wastewater

Project Number: DWM--3509

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>	June 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2030	<b>Project Cost:</b>	\$23,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$23,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	"This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service.		

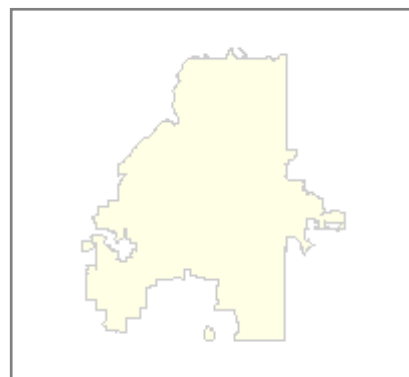
There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced



### Hemphill Reservoir #1 Embankment Repair

Project Number: DWM--3510

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$3,943,606.00
<b>District(s):</b>		<b>Funded:</b>	\$3,943,606.00
<b>NPU(s):</b>		<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This Project implements required corrective action by the Georgia DNR Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned to service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both reservoir #1 and #2.		



## CAPITAL PROJECTS

Watershed Management

### Drinking Water Small Capital Projects

Project Number: DWM--3511

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	All	<b>Funded:</b>	\$0.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities sustainable, as well as potential plant improvement projects will be identified and prioritized. Long term projections do not always do an adequate job of identifying specific future needs, therefore an annual		



### Sewer Asset Management

Project Number: DWM--3512

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$147,189,100.00
<b>District(s):</b>	All	<b>Funded:</b>	\$147,189,100.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This will establish a long term program for systematically assessing and replacing Sewer Lines in a timely fashion based on issues such as condition, criticality and deterioration curves.		



### Wastewater Small Capital Projects

Project Number: DWM--3513

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$125,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$125,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This program establishes a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep the assets in top operating condition throughout the life of the utility.		



## CAPITAL PROJECTS

Watershed Management

### Utoy Creek Incineration

Project Number:

DWM--3514

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill		



### R. M. Clayton - Cogeneration

Project Number:

DWM--3515

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$7,560,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$7,560,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project is proposed for design-build and will include an electrical co-generation facility which utilizes waste digester gas. The system will produce electricity and hot water from biogas at the RM Clayton Water Reclamation Center (RMC). The biogas is a decomposition product of the plant's anaerobic digesters. The major components of the project include an engine generator and a biogas cleaning system.		



### R. M. Clayton - Solids Handling Project and Site Restoration

Project Number:

DWM--3516

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$62,193,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$62,193,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will assess the current solids loading at RM Clayton treatment plant and devise appropriate mechanisms for maintaining adequate capacity. This will include a total examination and upgrade of the plants solid area systems such as West Area CSO, Headworks, Primaries, Digesters and Incineration.		



## CAPITAL PROJECTS

Watershed Management

### Water Main Improvement - Flow Improvement

Project Number:

DWM--3517

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$4,212,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$4,212,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project entails replacing nearly 10,000 feet of 6" to 24" main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.		



### Water Main Replacement - Fire Protection

Project Number:

DWM--3518

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$9,775,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$9,775,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project entails replacing 46,469 feet of 6" to 12" main. It encompasses 24 projects ranging from 40 feet to 11,346 feet. These projects have been developed to respond to recommendations of the 2009 ISO water system audit. All of these projects will result in upsized mains, which are required to ensure and improve fire protection.		



### Water Main Replacement - Main Breaks and Water Loss

Project Number:

DWM--3519

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,268,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,268,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project entails replacing 14,300 feet of 2" to 16" main. It encompasses 11 individual projects ranging from 308 feet to 5,600 feet. These pipes have exceeded their planned lives, and have a history of breaks. The majority of these breaks entailed particularly difficult and time-consuming shut-downs, resulting in lost water, as well as lengthy service disruptions to large numbers of customers.		



## CAPITAL PROJECTS

Watershed Management

### Water Main Replacement - Water Quality

Project Number:

DWM--3520

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,295,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,295,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project entails replacing 16,433 feet of 2? to 6? main. It encompasses nine individual projects ranging from 317 feet to 6,018 feet. These locations suffer from chronic discoloration due to old pipes, dead end pipes and pipes at the end of the system. All of these locations require scheduled and/or ad hoc flushing. Main replacement will obviate the need for flushing, and ensure a high level of delivered water quality.		



### Sewer Group (2R) Sandy Creek Outfall Replacement Project

Project Number:

DWM--3525

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2008	<b>Estimated</b>	
<b>Project End Date:</b>	December 2011	<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	All	<b>Funded:</b>	\$0.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.		





# Short Term Work Program

## Introduction

The Short Term Work Program (STWP), also known as the Comprehensive Development Plan (CDP) Project List, is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement the CDP recommendations over the next 15 years.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Short Term Work Program (STWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its STWP/CDP Project List annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The STWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The STWP/CDP Project List includes capital projects that are fully funded (these are also in the five year Capital Improvements Program), partially funded, as well as unfunded projects. A project must be in STWP/CDP Project List for it to move to the CIP.

For each item listed in the STWP/CDP Project List, the project name, a description of each project as well as the time frame for completion, party responsible for implementation, estimated project cost, funding sources, Council Districts and Neighborhood Planning Units (NPU) are listed, as provided.

The STWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, when the CDP is updated, Neighborhood Planning Units (NPU) are asked to submit projects for their NPU.

The sections in the Short Term Work Program and the corresponding Departments are:

- Economic Development
  - Atlanta BeltLine Inc.
  - Atlanta Development Authority
- Housing
  - Mayor's Office - Office of Human Services
  - DP&CD – Bureau of Housing
- Natural and Cultural Resources
  - DP&CD – BOP- Atlanta Urban Design Commission
  - Department of Watershed Management
  - Sustainable Atlanta
- Community Facilities
  - Corrections
  - Fire Rescue
  - Office of Enterprise Asset Management

# Short Term Work Program

- Parks Recreation and Cultural Affairs
- Police
- Department of Public Works
  - Solid Waste
- Watershed Management
  - Sewer
  - Water
- Transportation System
  - Department of Aviation
  - Planning and Community Development Department
  - Department of Public Works
- Land Use
  - Planning and Community Development Department – Bureau of Planning (BOP)
- NPU Projects – NPUs were asked to submit priority projects for inclusion in the STWP. The NPU projects are listed separately from the STWP. However, many of the projects have been included in the STWP by city Departments or are listed in approved plans and are therefore included in the STWP.

There are a total of 1,990 projects and programs listed in the STWP. The number of projects included in each department are listed in the table below.

2011-2015 Capital Improvements Program Summary	
Department	Number of Projects.
ATLANTA BELTLINE INC (ABI)	22
ATLANTA HOUSING AUTHORITY (AHA)	3
ATLANTA DEVELOPMENT AUTHORITY	38
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CORRECTIONS (DOC)	10
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OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	51
OFFICE OF HUMAN SERVICES	103
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PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	345
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# Short Term Work Program

2011-2015 Capital Improvements Program Summary	
Department	Number of Projects.
PUBLIC WORKS (DPW)	1,077
WATERSHED MANAGEMENT (DWM)	157
<b>TOTAL</b>	<b>1,990</b>

The plans approved since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the STWP/CDP project list.

Plans and Projects Adopted in the STWP since 2004				
Plan Name	Plan Code	Adoption Legislation		
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP
ARC pre-qualified list of LCI projects				
Bankhead MARTA LCI	2006 BNM	06-R-0588	06-R-0588	06-O-0581
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	6-O-1575
Bolton/Moores Mill LCI – 5 year update	2002 BBM	03-R-0029	03-R-0029	03-R-0029
Bolton/Moores Mill Transportation	2005 BMT	05-R-0903	05-R-0903	05-O-0904
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336	05-R-2336	05-R-2336
Campbellton TAD 07	2006 TAD-07	06-O-2292	06-O-2292	06-O-2292
Campbellton/Cascade Rd Transportation	2006 CCR	06-O-2292	06-R-1871	06-O-1867
CD 9 Sidewalks	2005 CDS	05-O-0400	05-O-0400	05-O-0400
Connect Atlanta Plan	2008 CAP	08-O-2232	08-O-2232	08-O-2232
Cleveland Avenue Corridor Plan	2009 CAC	09-O-1416	09-O-1416	09-O-1416
Chosewood Park Redevelopment Plan	2010 CPP	10-O-0897	10-O-0897	10-O-0897
DL Hollowell Parkway (AKA Bankhead)	2003 DLH	04-R-0217	04-R-0217	04-R-0217
Edgewood Redevelopment Plan	2009 ERP	09-O-1118	09-O-1118	09-O-1118
English Avenue Redevelopment Plan	2006 ENG	06-R-1873	06-R-1873	06-R-1873
Greenbriar LCI 5 year update	2001 GBR	01R-0971	01R-0971	01R-0971
HE Holmes LCI 5 year update	2002 HEH	03-R-0030	03-R-0030	03-R-0030
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287	06-O-2287	06-O-2287
Imagine Downtown	2005 IMD	06-R-0584	06-R-0584	06-R-0584
Jonesboro Road Corridor Redevelopment Plan	2006 JBR	06-R-1872	06-R-1872	06-O-1862
Martin Luther King Jr. Drive Transportation	2005 MLK	06-R-0587	06-R-0587	06-O-0579

# Short Term Work Program

Plans and Projects Adopted in the STWP since 2004				
Plan Name	Plan Code	Adoption Legislation		
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP
Mechanicsville Corridor Redevelopment Plan	2004 MEC	04-O-2087	04-O-2087	04-O-2087
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290	06-O-2290	06-O-2290
Northside Drive Corridor Plan	2005 NSD	05-R-1653	05-R-1653	05-O-1652
NPU S Comprehensive Plan	2005 NPS	05-R-0905	05-R-0905	05-O-0906
NPU X Comprehensive Plan	2005 NPX	05-R-1136	05-R-1136	05-R-1136
NPU Z Redevelopment Plan	2008 NPZ	08-R-1041	08-R-1041	08-R-1041
Oakland City/Lakewood LCI	2004 OCL	04-R-1752	04-R-1752	04-R-1752
Old Fourth Ward Redevelopment Plan	2008 O4W	08-O-1572	08-O-1572	08-O-1572
Peoplestown Redevelopment Plan	2006 PPL	06-R-0585	06-R-0585	06-R-0585
Poncey-Highland Master Plan	2010 PHP	10-O-0933	10-O-0933	10-O-0933
Ponce/Moreland Corridor Study/LCI	2005 POM	05-O-1234	05-O-1234	05-O-1234
Simpson Road Redevelopment Plan	2006 SRC	06-R-1874	06-R-1874	06-O-1861
South Moreland Avenue LCI	2008 SMA	08-R-1039	08-R-1039	08-O-1033
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291	06-O-2291	06-O-2291
Urban Redevelopment Plan	2010 URP	10-R-1333	10-R-1333	10-R-1333
Upper Westside LCI	2005 UWS	05-R-0900	05-R-0900	05-O-0902
Vine City Redevelopment Plan	2004 VIN	04-R-0418	04-R-0418	04-R-0418
Vine City Washington Park LCI	2009 VCWP	09-O-0943	09-O-0943	09-O-0943
West End LCI 5 year update	2001 WES	03-O-1376	03-O-1376	03-O-1376

## 4 Community Agenda

### 4.1.1.1.00 Economic Development

#### Atlanta Development Authority

##### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Industrial Policy Study and Implementation	Creation of Atlanta Industrial Council and task force to develop citywide industrial policy and job creation strategy. (Ga Tech Studio report and background information provide strategies and beginning ideas for development of an action plan.)	TBA		All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	501c3 bonds for non-profits	Issue as approved by ADA board. This is an ongoing project	Local	\$0	All	All
2	Atlanta Brownfield Revolving Loan Fund	EPA grant to establish a brownfield cleanup revolving loan fund. ADA is the coalition partner with the City of Atlanta Bureau of Planning and has been designated the manager of the revolving loan fund.	Federal		All	All
3	Atlantic Steel TAD No. 2	There are no plans for issuance of additional debt. Tax Allocation District Number 2 was created in 1999.	Local	\$0	2,3	E
4	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	Local	\$69,000	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Cascade Avenue Redevelopment	Cascade - Ralph David Abernathy (Beltline): Redevelopment of the existing commercial node into a major mixed-use center based in part on future connection to the Beltline	Local		4	T
6	Commercial Revitalization TADS for Stadium Neighborhoods, Metropolitan, Hollowell and Campbellton Road	Launch all four TAD programs by June 30, 2010. Obtain approval from APS and operationalize. These four TAD were approved in 2006. Campbellton Road TAD - 07 06-O-2292, Hollowell TAD -08 per 06-O-2287, Metropolitan Pkwy TAD-09 per 06-O-2290 and Stadium Neighborhoods TAD-10 per 06-O-2291	Local	\$0	1,4,10,11,12	H,I,J,K,P,R,S,V,X,Y
7	Delowe Village	Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods	Local		11	P
8	Eastside TAD	2nd bond issue in 2012. Tax Allocation District Number 5 was created in 2003.	Local	\$0	1,2,5	M
9	Economic Opportunity Fund	Grants for corporate relocations. Currently all available funding is committed. No additional funds have been identified in the General Fund.	Local	\$0	All	All
10	Freeport Exemption for companies who ship inventory out of state	Update % to compete with surrounding jurisdictions. ADA working with DP&CD and City Attorney and Mayor's office to develop a legislative plan.	Local	\$0		
11	Ft. McPherson Base Reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site. The US Army is scheduled to leave in 2011. The redevelopment plan for the base has been completed by the McPherson Planning Local Redevelopment Authority.	Local	\$125,000	12	S
12	Historic Westside Village	Remaining land under contract with Russell New Urban Development, LLC. Walmart Supercenter to be constructed utilizing the vacated Publix space.	Local	\$0	3	L

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
13	Marketing of Economic development	Marketing Economic development tools and making them more accessible for Simpson Corridor residents, businesses and stakeholders	TBA			
14	Opportunity Loan Fund	The purpose of the Opportunity Loan Fund ("Let Atlanta Soar") is to stimulate job creation in the City of Atlanta. The Fund will provide " gap " financing to assist small and medium-sized businesses who create at least five new jobs in the City of Atlanta. The Atlanta Development Authority (ADA) will provide loans of \$100,000-\$200,000 at an interest rate of one-half (1/2) of the current prime interest rate plus 2% (1/2 Prime + 2%) with a minimum rate of 4%.	Local		All	All
15	Opportunity Zone designation for industrial parks and commercial TADs	Secure Opportunity Zone designation for industrial parks and commercial TADs. Waiting for decision from DCA	Regional	\$0	All	All
16	Perry Bolton TAD	1st bond issue. Tax Allocation District Number 3 was created in December 2002. Tax increment funding will be provided for construction of Fire Station 28 and other public purpose projects. Fund Source: TAD Bonds and Tax Increment	Local	\$0	9	G
17	Phoenix Loan Fund	The Phoenix Fund assists small and medium-sized businesses with affordable loans. It provides financial assistance for the construction or renovation of privately-owned commercial buildings; equipment purchases needed to operate a business, and, in some cases, working capital. The Atlanta Development Authority will provide loans of \$10,000 - \$100,000 at a rate below prime as a way of creating and retaining jobs for low/moderate income residents in the City of Atlanta.	Local		All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
18	Revenue Bond Program	ADA issues tax-exempt and taxable private activity revenue bonds. The guarantee of repayment depends solely on revenues generated by a specified revenue-generating entity associated with the purpose of the bonds. Examples of these bonds are: Industrial Revenue Bonds, Solid Waste Bonds, Renewable Energy Bonds, etc.	Local		All	All
19	Southside Industrial Park	Sell remaining land	Local	\$0	1,12	Z
20	Urban Enterprise Zone Program	Program is managed by Bureau of Planning and co-marketed by Atlanta Development Authority. Current efforts include increasing the number of industrial and commercial UEZ for job centers.	Local	\$0	All	
21	Westside TAD	Refunding of Series 2001, 2005 and 2008 bonds. Tax Allocation District Number 1 was expanded in 1999.	Impact Fee		2,3	M

### Planning and Community Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BILF Loan Fund	Additional round of funding for existing RLF	Federal	\$500		
2	Business Improvement Loan Fund Administration 2009	Administration of loan activities under the BILF and Phoenix Loan projects. Activities will include assisting business with loan applications, reviewing applications, selecting final applicants, monitoring job creation, construction monitoring and management, and marketing programs.	Federal	\$112.81	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Business Improvement Loan Fund Administration 2010	Administratio of loan activities under the business improvement loan fund program including assisting businesses with loan applications, reviewing and selecting final applications, monitoring job creation, construction monitoring and managment and marketing the program.	Local	\$0	All	All
4	Small Business Loan and Technical Assistance 2010	Loans and technical assistance to small businesses	Local	\$55.65		

## 4 Community Agenda

### 4.1.1.2.00 Housing

#### Atlanta Beltline Inc

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.	Local	\$251,200	All	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

#### Atlanta Development Authority

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	AAHOP Mortgage Assistance	Implement Atlanta Affordable Homeownership Program (AAHOP). This program provide mortgage assistance for settlement costs for owner occupied housing units. This is an on-going program funded by HOME dollars.	Federal	\$1,450	All	All
2	Beltline Affordable Housing Trust Fund (BAHTF)	URFA administers the BAHTF on behalf of Atlanta Beltline, Inc. BAHTF proceeds are used to fund 7 various components which provide financing to promote the creation & preservation of affordable housing within the Beltline neighborhoods . Grants are provided to homeowners (mortgage assistance), developers and CHDOs. 15% of the proceeds from Beltline TAD bond issuances funds the BAHTF.	Local	\$8,000	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O
3	CHDO Loan Program Management - Multifamily	The program is a component of the housing opportunity bonds program which is administered by URFA.	Local	\$900	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	HOME Program	URFA is a sub-receiptant of HOME funds from the City of Atlanta. \$650K will be used to provide deferred loans to 1st time home buyers under AAHOP. \$1.8M will provide gap financing for multifamily rental developers.	Federal	\$2,450	All	All
5	Homeless Opportunity Program	Make grants and monitor	Local	\$22,000	All	All
6	Housing Opportunity Bond - Multifamily Program	Implement program	Local	\$4,200	All	All
7	Housing Opportunity Bond Program (HOB)	URFA administers the \$35M HOB Funds on behalf of the City of Atlanta. HOB proceeds are used to fund 5 various components which provide financing to address a wide range of affordable housing needs for homeowners, builders and CHDOs as well an infrastructure dollars to the Collegetown at Harris Homes Hope VI Project. The Direct Land Assemblage Program, Enterprise Land Assemblage and Homebuilder Incentive are part of this program.	Local	\$8,000	All	All
8	Opportunity Bonds Mortgage Assistance	The Urban Residential Finance Authority administers this program to provide downpayment assistance up to 10% of the sales price to persons desiring to purchase a home in the City of Atlanta.	Local	\$10,710	All	All
9	Tax Exempt Bonds-URFA	URFA is empowered to issue tax-exempt bonds to make below market interest rate mortgage loans to developers for rental housing and to individuals for purchase of owner-occupied housing. URFA receives allocation in excess of \$71M annually. This program is available for single family homes in all NPUs and Council districts. The eligible NPUs and council districts for the multi-family housing are shown below.	Local	\$50,000	4,9,12	G,V,X

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Vine City Housing Trust Fund	URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF provides loans to developers for multifamily rental projects, single family acquisition/construction loans and owner occupied mortgage assistance.	Potential Private/Foundation	\$3,000	3	L

### Atlanta Housing Authority

#### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	2011 STWP Revitalization Projects	The revitalization of the following developments; Englewood Manor, Roosevelt House, Palmer House, Bowen Homes, Bankhead Courts, Herndon Homes, U-Rescue, Hollywood Courts, Thomasville Heights, Jonesboro South, Leila Valley and Jonesboro North. When completed it is estimated that the revitalization of the 2011 STWP developments, leveraged with the Belt Line TAD projects, Hollowell LCI projects and other contiguous City and State sponsored initiatives will generate more than \$3 billion in area economic development.	Local	\$196,200	1,2,4,9	D,G,M,T,W,Y

## 4 Community Agenda

### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Revitalization of Grady Homes	The vision for the Grady Homes HOPE VI Revitalization Plan calls for a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 495 functionally obsolete and severely distressed multifamily units with 300 elderly only rental units, 304 multifamily mixed income rental units, and 48 onsite affordable and market rate for sale units. Additionally, through our partnership with Atlanta Habitat for Humanity we will be able to provide 21 offsite affordable homeownership opportunities to deserving low income families. Another element of our vision encompasses our objective to provide an aesthetic and recreational greenspace that promotes quality of life and a sustainable healthy community supported by the programs from the City of Atlanta Parks and Recreation. AHA has committed \$800,000 to the efforts to restore Selena S. Butler Park, which is directly across the street from the Grady Homes redevelopment footprint. As of May 2010, 124 elderly only rental units have been completed, and construction is underway for a 154-unit mixed income multifamily rental phase as well as a 98-unit elderly only mixed income rental phase.	Local	\$10,800	5	V

## 4 Community Agenda

### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Revitalization of University Homes	AHA procured Grady Redevelopment, LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to revitalize University Homes into a dynamic mixed-used, mixed-income community. The revitalization of University Homes, which has been made part of the Grady Homes HOPE VI revitalization grant has received over \$10.5 million from AHA to cover demolition, environmental, and acquisition related costs. Demolition is 100% complete, and AHA along with our private development partner have been working collaboratively with the Atlanta University Center schools and the Annie E. Casey Foundation to devise a comprehensive master plan for the community that creates a advantageous scenario for all community stakeholders. When completed, the estimated total area economic impact of this revitalization will be over \$300 million which includes APS investments in a new high performing elementary school, a state of the art Performing Arts Center and a YMCA early childhood development center.	Local	\$18,300	5	V

### Office of Human Services

#### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Achor Center Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
2	Alternate Life Path		Federal	\$65	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Atlanta Enterprise Center		Federal	\$56	All	All
4	Boulevard House		Federal	\$43.60	All	All
5	Buckhead Christian Ministry	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$129.43	All	All
6	Cafe 458 2010		Federal	\$26	All	All
7	Caring Works Housing Connection	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$215.20	All	All
8	Cascade House 2010		Federal	\$15	All	All
9	Clean Street Team		Federal	\$30	All	All
10	Clifton Living	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
11	Cobb County Board of Health	This project annually coordinates HIV/AIDS supportive services for 450-500 clients, provides nutritional support to 50 clients, and provides short term rental, mortgage, and utility (STRMU) assistance to 80 clients at risk for becoming homeless. All clients are individuals living with HIV/AIDS.	Federal	\$277.05	All	All
12	Community Advanced Practical Nurses		Federal	\$54	All	All
13	Community Based Employment		Federal	\$48	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	Community Concerns Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
15	Covenant Community		Federal	\$26	All	All
16	Covenant Community CDBG		Federal	\$30	All	All
17	Dekalb County Board of Health	Through this project, the Dekalb County Board of Health will provide Short Term Rent Mortgage and Utility (STRMU) assistance to 50 HOPWA-eligible individuals /families, and transportation to HIV service providers for 120 HOPWA-eligible people, annually.	Federal	\$174.61	All	All
18	Eden Village II		Federal	\$30	All	All
19	Emergency Aid and Family Empowerment	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$188.84	All	All
20	Eviction Prevention and Outreach	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$126.24	All	All
21	Feed the Hungry HELP Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
22	Furniture Bank ESG		Federal	\$18.71	All	All
23	Genesis Aftercare		Federal	\$30.57	All	All
24	HOPE Atlanta Homeless Prevention and Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
25	Housemate Match CDBG		Federal	\$22.88	All	All
26	Legal Services for Housing Problems	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$161.39	All	All
27	Living Room	This project assists persons living with HIV/AIDS. Annually it provides housing information and referrals to 100 individuals, short term mortgage, rent, and utility assistance to 350 individuals, emergency shelter to 90 Grady Hospital discharges, rental assistance to 95 individuals/households, special needs housing for 36 individuals/households, permanent housing placement for 100 households, and supportive services to 30 households for the Clayton County Shelter+Care Program.	Federal	\$3,622.97	All	All
28	Making a Way		Federal	\$30	All	All
29	Midtown Assistance Center		Federal	\$10	All	All
30	Midtown Assistance Center ESG		Federal	\$15	All	All
31	Midtown Assistance Center HPRP	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
32	Narnia Housing Program/AIDS Alliance of Northwest Georgia	This program annually will provide supportive housing to 9 previously homeless individuals living with HIV/AIDS, plus eligible family members. Participants will reside in 9 units of independent housing with on-site case management and linkages to supportive services.	Federal	\$136.84	All	All
33	Night Hospitality ESG		Federal	\$14	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	Odyssey III		Federal	\$55	All	All
35	Odyssey III - ESG		Federal	\$30	All	All
36	PADV - ESG		Federal	\$28.69	All	All
37	PADV Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
38	Partnership Against Domestic Violence		Federal	\$7.58	All	All
39	Pathways Homeless Census		Federal	\$25	All	All
40	Project Connect CDBG		Federal	\$38.20	All	All
41	Project Connect at Gateway	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
42	Rapid Re-Housing @ Hope	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$195.37	All	All
43	Resettlement 2010 ESG		Federal	\$12	All	All
44	Samaritan House		Federal	\$43	All	All
45	Samaritan House Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$267.92	All	All
46	Senior Benefits Outreach		Federal	\$25	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
47	Shearith Israel ESG		Federal	\$18	All	All
48	St. Jude's Homeless Prevention	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal		All	All
49	The Renewal Project		Federal	\$35	All	All
50	Travelers Aid of Metropolitan Atlanta HIV/AIDS	This project annually provides 2-8 weeks of emergency shelter services to 200 persons, establishes and maintains 7 apartment units for long term rental assistance to up to 10 households, and establishes and maintains 6 apartment units as permanent housing for 6 households. All of those served are individuals or families who are low or moderate income and are living with HIV/AIDS.I	Federal	\$2,953.64	All	All
51	Trinity Hall Assessment 2010 - CDBG		Federal	\$30	All	All
52	Trinity House 2010 ESG		Federal	\$19.19	All	All
53	WATCH Women's Access Care & Housing		Federal	\$28.70	All	All
54	Zaban Couples Center	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$108.13	All	All
55	Zaban Couples Shelter		Federal	\$15	All	All
56	Zaban Couples Shelter 2010 ESG		Federal	\$20	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	St. Jude's Homeless Prevention	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Federal	\$57.49	All	All
2	AID Atlanta	This project assists persons who are living with HIV/AIDS. It provides Short Term Rent, Mortgage, and Utility (STRMU) funds and Long Term Rental Assistance (LTRA) funds; also case management and supportive services to community based HIV/AIDS housing programs; also supportive services to individuals in transitional housing who may be chemically addicted.	Federal	\$1,215.40	All	All
3	AIDS Athens, Inc.	This project will serve Barrow and Walton counties, providing tenant-based rent assistance (TBRA) for 10 eligible households, short term rent, mortgage, and utility (STRMU) assistance to 15 eligible households, and transportation assistance for medical appointments to 19 eligible individuals. Only persons living with AIDS/HIV are eligible.	Federal	\$281.93	All	All
4	AIDS Legal Project/Atlanta Legal Aid Society	The AIDS Legal Project will provide 150 clients living with HIV/AIDS and their families housing related legal casework outreach in coordination with other HOPWA funded agencies, and 150 hours of housing information seminars and community education.	Federal	\$280	All	All
5	Achor Center		Federal	\$25	All	All
6	After care Services	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local	\$150.42	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	Aid Gwinnett	This project annually provides short term rent, mortgage and utility (STRMU) assistance to 36 clients, tenan based rental assistance to 24 clients, case management services to 500 clients, transporation assistance to 20 clients, and assists with housing resource identification. All clents served are living with HIV/AIDS.	Impact Fee	\$550.14	All	All
8	Another Chance: Lillian's Place		Federal	\$10	All	All
9	Another Chance: Lillian's Place CDBG		Federal	\$43.19	All	All
10	Antioch Urban Ministries	This project will provide long term transitional housing and substance abuse supportive services to 18 individuals living with HIV/AIDS.	Federal	\$482.40	All	All
11	Atlanta Children's Shelter		Federal	\$30	All	All
12	Atlanta Enterprise Center	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Impact Fee	\$267.92	All	All
13	Atlanta Mentor Employment Program		Federal	\$31	all	all
14	CCCS Homelessness Prevention		Federal	\$29.19	All	All
15	Clean Street Team (HPRP)	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local	\$170	All	All
16	Communities in Schools		Federal	\$34	all	all
17	Feed the Hungry -ESG		Federal	\$15	All	All
18	Feed the Hungry CDBG		Federal	\$20.44	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
19	First Step Homeless Benefits and Employment		Federal	\$30	All	All
20	Furniture Bank		Federal	\$29.29	All	All
21	Furniture Bank Acquisition	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009	Local		All	All
22	H.O.P.E. Divine Housing CDBG		Federal	\$28.19	All	All
23	H.O.P.E. Divine Housing ESG		Federal	\$5	All	All
24	Housemate Match		Federal	\$20	all	all
25	Housing First TBRA		Federal	\$303	all	all
26	Jerusalem House: Scattered Site I	This project provides supportive services associated with housing for previously 33 homeless adults and families living with HIV/AIDS.	Federal	\$521.39	All	All
27	Jerusalem House: Scattered Site II	This project expands services provided by Scattered Site I by providing 71 additional units of permanent housing and supportive services for 71 low income families living with HIV/AIDS. Services are provided through case managers and a counselor funded directly, and a network of AIDS service organizations established through formal agreements.	Federal	\$2,977.26	All	All
28	Jerusalem House: Single Adults	This project provides for the operation of a 23 unit facility with some supportive services providing permanent housing for 32 previously homeless single men and women living with AIDS or symptomatic HIV.	Federal	\$975.11	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
29	Jeruslam House: Women and Children	This project provides supportive housing for 17 previously homeless single mothers living with HIV/AIDS, and their children. This includes apartments, personal care coordination (related to medical conditions), community laundry facilities, a learning facility, daily activities and special events.	Federal	\$736.22	All	All
30	Legal Aid Clinic for the Homeless		Federal	\$55	All	All
31	Legal Services		Federal	\$95	All	All
32	Living Room Expansion	This project supplements the Living Room project approved in 2008 also serving individuals living with HIV/AIDS. It provides an additional 14 special needs housing slots, tenant based rental assistance for an additional 5 households, and additional case managers and administrative staff.	Federal	\$329.25	All	All
33	Marcus Jewish Community Center/Housemate Match/Home But Not Alone	This project will identify and locate permanent housing for approximately 250 low-to moderate income individuals living with HIV/AIDS who are homeless or imminently homeless, by matching them with other compatible individuals or households interested in sharing living accommodations/arrangements.	Federal	\$181.13	All	All
34	Meals on Wheels		Federal	\$29.35	All	All
35	Night Hospitality at Clifton		Federal	\$30	All	All
36	Partnership Against Domestic Violence	Shelter renovation for abused women and children.	Federal	\$240	All	
37	Pathways Community Network		Federal	\$17.71	All	All
38	Predatory Mortgage Defense		Federal	\$52.50	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
39	Progressive Hope House	This project provides seven (7) dedicated beds within Hope House as transitional housing with support services for individuals living with HIV/AIDS. Hope House is a transitional housing facility for 70 homeless men who are participating in a structured program leading to self sufficiency.	Federal	\$120	All	All
40	Resettlement 2010 CDBG		Federal	\$40	All	All
41	SW YMCA		Federal	\$22	all	all
42	Southside Medical Center: Legacy House	This project provides housing to 14 individuals who have a documented diagnosis of HIV/AIDS; are homeless or imminently homeless; are determined to be medically frail; and require assistance with personal care and other activities of daily living.	Federal	\$349.54	All	All
43	Southside Medical Center: Legacy Village	This project provides permanent housing to 34 low income persons living with HIV/AIDS in a 15 unit apartment facility and 3 bedroom house.	Federal	\$496.12	All	All
44	Steps to Keep One's Home ESG		Federal	\$25	All	All
45	The Edgewood/Facility Operations	This project will operate a 46 unit single room occupancy (SRO) permanent housing facility at 1919 Edgewood Avenue, providing housing to 65 persons living with HIV/AIDS.	Federal	\$933.37	All	All
46	The Renewal Project		Federal	\$27	All	All
47	Transition House		Federal	\$18.19	All	All
48	Travelers Aid Transitional 2009		Federal	\$67.97	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
49	Trinity Hall Assessment 2010 - ESG		Federal	\$30	All	All
50	Wesley Senior Citizens Program		Federal	\$53	All	All
51	Young Adult Guidance Center		Federal	\$30	All	All

### Planning and Community Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	ADDI	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	Federal	\$75.32	All	All
2	Atlanta Affordable Homeownership Program (AAHOP) 2009 Amended	Mortgage assistance for first time home buyers purchasing new or existing housing units.	Local	\$500	All	All
3	Atlanta/ Fulton County Land Bank 2010	Support to land bank to return non-tax revenue generating properties to productive use	Local	\$143.20	All	All
4	CHDO Capital Projects 2008 Set-aside	15% set-aside specifically to community housing development organizations (CHDOs) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$681.97	All	All
5	CHDO Capital Projects 2009 Set-aside	15% set-aside specifically to community housing development organizations (CHDO) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$572.65	All	All
6	CHDO Capital Projects 2010 Set-aside	15% set-a-side for CHDOs for capital projects that develop/ rehab affordable housing units in various communities.	Federal	\$583.42	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	CHDO Capital Projects Setside 2006	15% of HOME funds for housing capital projects for Community Housing Development Organizations.	Federal	\$692.50	All	All
8	CHDO Operating Grants	Operating grants specifically to City-designated community housing development organizations (CHDOs) for capacity building and general operations.	Federal	\$175.54	All	All
9	Community Alliance of Metropolitan Parkway (CAMP)	To purchase 3-4 vacant and abandoned housing units/ properties	Federal	\$200	12	X
10	DCA ANDP NSP Program 2008	Acquisiton, Rehabilitation, Redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$1,019.53		
11	DCA Charis Community Housing NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$500	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
12	DCA City of Atlanta Bureau of Code Compliance	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$146.15	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
13	DCA City of Atlanta/Fulton County Land Bank Authority NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Local	\$1,100	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
14	DCA Environs NSP Program 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residnetial properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$480	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
15	DCA Habitat for Humanity	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$365	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
16	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Community	Local		3	L
17	HUD Anchor Center NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$925	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
18	HUD Atlanta Region Housing Partners	Acquisition, Rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$750	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
19	HUD City of Atlanta, Bureau of Code Compliance NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$301.85	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
20	HUD City of Atlanta/Fulton County Land Bank Authority	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,467.62	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
21	HUD Colquitt Construction NSP 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,000	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
22	HUD Edgewood Townhouses NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$1,000	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
23	HUD Partnership for the Preservation of Pittsburgh 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$1,250	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
24	HUD Pohl Real Estate NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$800	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
25	HUD Real Estate Alliance Partners NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$1,630	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
26	HUD Resources for Residents and Communities 2008	Acquisition, rehabilitatin, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$950	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
27	HUD University Community Development Corporation NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$600	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
28	Habitat for Humanity Downpayment Assistance 2010	Downpayment assistance for first time homebuyers	Federal	\$580	All	All
29	Housing Weatherization 2008: CDBG-R	Funding provides leverage for administrative and operational expenses for at least 112 owner occupied & multifamily rentals homes occupied by low-income families to recieve weatherization services which promotes sustainability and energy efficiency	Local	\$500	All	All
30	Joint Venture in Fair Housing 2010	Multi-jurisdictional enforcement of fair housing for clients, including those denied housing rights based on race, color, national origin, sex, disability, sexual orientation, or family size. Approximately 250 households are served/referred annually.	Local	\$45	All	All
31	MLK, Sr. Community Resource Services Center	Community resource services center for the indigent, disadvantaged, and low-income individuals. Design and pre-development	Federal	\$1,644.15	2	M
32	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	Federal	\$250	2	V

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
33	Mortgage Foreclosure Land Acquisition Program 2010	Bureau of Housing acquisition of foreclosed properties for rehabilitation and sale/rent to low/mod households using Housing Opportunity Bond Funds, Downpayment Assistance, and Rental Loan Program funds.	Federal	\$361.54	All	All
34	Mortgage Foreclosure Loan Acquisition Program 2009	Acquire foreclosed properties for rehabilitation and sale/rent to low/mod households	Federal	\$400	All	All
35	Multi-family Rental Loan 2010	Provide gap financing of loans to for-profit and not for profit housing developers to acquire, rehabilitate, and/or build new rental housing for low and moderate income families	Federal	\$800	All	All
36	NSP 3	Acquisition and rehabilitation of foreclosed, abandoned and existing residential property to be sold or rented to household below 120% AMI. All properties will be located in one of the five NSP 3 target areas (Edgewood/Kirkwood, Old Fourth Ward, Peopletown/Summerhill, Grove Park, and Baker's Ferry/ Wisteria Gardens/ Wilson Mill Meadows)	Federal	\$4,906.76	1,2,3,5,10	H,J,M,O,Z
37	Neighborhood Fresh Start- 3055 Delmar Lane	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1 former crack/illegal drug house that was seized by the Fulton County District Attorney's office.	Local	\$100	10	H
38	Owner Occupied Rehabilitation	Grants and loans to low / moderate income homeowners to bring their houses up to code.	Federal	\$5,242.45	All	All
39	Project Extend 2010	Home repairs for seniors and disabled adult homeowners to enable them to remain in their own homes and prevent unnecessary institutionalization and/or homelessness.	Local	\$400	All	All
40	Purchase/Rehabilitation Program	Implement	TBA	\$0		

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
41	QLS Gardens Energy Efficiency Improvement 2010	Energy efficiency and water conservation improvements to senior housing facility by converting the total electric water heaters and furnaces	Local	\$100	All	All
42	Rebuilding Together Atlanta 2008 Amended	home repairs to very low and low income elderly/ disabled	Local	\$150	All	All
43	Rebuilding Together Atlanta 2010	Non emergency home repairs to very low income elderly/disabled	Local	\$300	All	All
44	Resources for Residents & Communities: New Construction SF Infill (2008)	RRC will deliver up to three (3) newly constructed single-family homes to sell to qualified homebuyers whose incomes are at or below 80% of the area median income.	Federal	\$120	5	N
45	Rock Street Revitalization Project (2008-CDBG-R)	To assist in the revitalization of Rock Street to create permanent supportive housing (rental units).	Local	\$727.50	3	L
46	Senior Connections 2009	Owner Occupied rehab for low and moderate income homeowner to bring their homes up to City housing code standards	Federal	\$2,000		
47	Southeast Energy Assistance Residential Roof Program 2010	Provides for roof repair or replacement to 10 very low income homeowners to prevent further water damage, mold and to support energy conservation	Local	\$100	All	All
48	Summech Block 85 Townhomes (former name) Project amended to reflect new name, 416 Rawson Street	Construct affordable townhomes Mechanicsville neighborhood	Federal	\$600	2	V
49	Tyler Place Vine City Community Revitalization Project 2004	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	Federal	\$200	3	L
50	Tyler Place Vine City Community Revitalization Project 2005	Tyler Place Phase II Acquisition of 3-4 lots for housing. 289 Elm, 257 Elm	Federal	\$200	3	L

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
51	URFA Mult Family Rental Housing 2007	Loans to rehab and construct affordable rental housing.	Federal	\$1,000	All	All
52	University Community Development Corporation Housing Rehabilitation (2006 & 2008)	Funding provided to acquire, rehabilitate, and/or newly construct up to four (4) single family units within NPU T & NPU V which will be marketed to families whose incomes are at or below 80% of the area median income.	Federal	\$400	4	T,V

### Watershed Management

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Care and Conserve	Plumbing and water line repairs for low income homeowners.	Federal	\$150	All	

## 4 Community Agenda

### 4.1.1.3.00 Natural and Cultural Resources

#### Parks, Recreation and Cultural Affairs

##### Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Public Works - Cascade/Bejamin E. Mays - Public Art	Art project developed in conjunction with the Cascade Road Phase II Streetscape Improvement Project for the Department of Public Works	Local	\$70	11	
2	Public Works - West End LCI - Public Art	Art project developed in conjunction with construction projects slated for neighborhood revitalization in the West End Livable Community Improvement Project for the Department of Public Works	Local	\$250	4	V

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Atlanta Memorial Park - Bobby Jones Golf Course Area - Improvements	Removal of invasives. Tree replacement plan and implementation.	TBA	\$100	8	C

#### Planning and Community Development

##### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	City-wide Historic Resource Survey and "Atlanta's Lasting Landmarks" - Update	Update the City-wide Historic Resource Survey (CHRS) and "Atlanta's Lasting Landmarks", the City's last official historic resource inventory. This will be undertaken as resources allow.	Local	\$100	All	All

## 4 Community Agenda

### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Historic Preservation and Redevelopment Efforts - Integrate	Integrate historic preservation opportunities and benefits into the Beltline, Lakewood Fairgrounds, Ft. McPherson, and other redevelopment efforts by City of Atlanta.	Local	\$0	All	All
3	Historic Resource-related Permitting Data - Update and Maintain	Update and maintain on an on-going basis Historic Resources-related Data for City Permitting System and GIS	Local	\$0	All	All
4	Local Designation - Building / Site	Work with property owners to locally designate identified buildings as Landmark or Historic. This is a on-going effort that will be pursued as resources allow.	Local	\$0	All	All
5	Local Designation - Neighborhoods	Assist with Neighborhood-initiated and supported local district designation on an ongoing basis as resources allow.	Local	\$0	All	All
6	Locally Designated Districts - Regulatory Revisions	Revise zoning and design regulations for existing locally designated Historic and Landmark districts in partnership with neighborhood representatives / organizations.	Local	\$0	1,2,4,5,6,9	D,E,M,N,T,V,W
7	Mitchell Street & Broad St Facade Program	Establish a historic building facade restoration and rehabilitation program.	TBA	\$1,000	2	M
8	National Register of Historic Places - Inventory	Conduct an inventory of properties eligible for the National Register of Historic Places along the Jonesboro corridor area.	TBA	\$0	1,12	Y,Z
9	National Register of Historic Places - Nominations	In partnership with neighborhoods and property owners, facilitate Neighborhood-related National Register of Historic Places nominations on an on-going basis.	Local	\$0	All	All
10	Section 106 Review of HUD-funded Programs - Co-manage	Co-manage (Office of Planning and Office of Housing) the "City-wide Programmatic Agreement" that applies to the federally-required Section 106 historic preservation review of the City's HUD-funded programs.	Local	\$0	All	All

## 4 Community Agenda

### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
11	Urban Design Commission/Office of Planning Website - Upgrades	Upgrade and expand the Urban Design Commission contributions to and portions of the Office of Planning's website and continue these updates / upgrades on an ongoing basis.	Local	\$0	All	All

### Watershed Management

#### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	FEMA Property Acquisition - Phase I	Acquire 11 substantially damaged properties located along Peachtree and Nancy Creeks. Project is funded by FEMA grant at 85% and property owners at 15%	Federal		6,7,8,9	A,B,C,F
2	FEMA Property Acquisition - Phase II	Acquire 13 substantially damaged properties located along Peachtree Creeks and South River. Project is funded by FEMA grant at 85% and property owners at 15%	Federal	\$3,558.94	8,12	C,Z
3	Future Condition Floodplain Mapping	Mapping the future flood potential in all sub-watersheds > 640 acres throughout the City's jurisdictional area	Local	\$1,000	All	All
4	McDaniel Branch - Stormwater Best Management Practices (BMP)	Construct 3 Constructed Wetlands and 2 Dry Ponds. Project was identified as a second phase to the Stream Restoration Project described above. This project will provide water quality treatment for up to 197 acres of upland development & stormwater control and will significantly enhance the benefits of the stream restoration portion of the project. Project is funded by ACOE section 219 funds at 75% with a local match of 25%.	Federal	\$998.55	12	Y

## 4 Community Agenda

### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	McDaniel Branch - Stream Restoration	Restore 1,050 linear ft of McDaniel Branch which is listed on the EPA . Project was identified in the McDaniel Branch Watershed Improvement Plan. Project is funded by EPA section 319(h) grant at 60% with a local match of 40%	Federal		12	Y
6	Watershed Protection Plan	Plan analyzing exisiting watershed conditions within the City of Atlanta and idenifying plans, programs, projects, activities and outreach needs to mitigate existing impacts and improve overall health of the City's urban watersheds.	Local	\$500	All	All

## 4 Community Agenda

### 4.1.1.4.00 Community Facilities

#### Atlanta Beltline Inc

##### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Boulevard Crossing Park - Phase I	First phase of a 2-phase 22-acre park in Southeast Atlanta. Project consists of acquisition of all 22-acres and the development of two multi-use fields.	Local	\$724.24	1	Y
2	Enota Park	First of two phases of the renovation and expansion of an existing City park in SW Atlanta	Local	\$10,363	4	K
3	Four Corners Park	Renovation and expansion of an existing city park in Southeast Atlanta	Local	\$6,050	1	V

##### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BeltLine Land Acquisition	Secure approximately 1,300 acres for the development of BeltLine parks, trails, trail spurs and transit.	Potential Private/Foundation	\$191,888	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	BeltLine Parks	Develop approximately 1,025 acres of new parkland and renovate approximately 775 acres of existing park space.	Potential Private/Foundation	\$402,501.65	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
3	BeltLine Trail Spurs	Develop 11 miles of trail spurs to increase connectivity to the BeltLine.	Potential Private/Foundation	\$28,700	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
4	BeltLine Trails	Develop a 22-mile multi-use trail loop.	Potential Private/Foundation	\$51,300	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
5	Eastside BeltLine Trail	2.5-Mile Multi-use trail along the eastern BeltLine ROW from 10th/Monroe to Dekalb Avenue.	Potential Private/Foundation	\$10,338	2,6	E,F,M,N
6	Northeast BeltLine Trail	Multi-use trail along BeltLine ROW from Lindbergh MARTA Station to 10th/Monroe	Federal	\$22,732.80	6,7	B,E,F
7	Pryor Street BeltLine Trail Spur	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds	Local	\$4,088	1	Y

## 4 Community Agenda

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	Reynoldstown BeltLine Trail	Multiuse trail from Dekalb Avenue to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street)	Federal	\$5,088	5	N,W
9	SW BeltLine Connector Trail	BeltLine Spur Trails throughout SW Atlanta connecting BeltLine to Westview Cemetery, Lionel Hampton Trail, John A. White Park, Adams Park, Greenwood Cemetery, Cascade Elementary, Beecher Elementary, and Beecher Hampton Nature Preserve	Federal	\$9,043	4,10,11	I,R,S,T
10	Southeast BeltLine Trail	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue	Federal	\$39,360	1,4	V,W,X,Y
11	Southwest BeltLine Trail	Multiuse Trail along BeltLine ROW from University Avenue to Simpson Road	Federal	\$30,421	3,4	K,S,T,V

### Corrections

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Overhaul of Boilers and Pneumatic System (HVAC)	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.	Local	\$214	All	All
2	Facility Lighting - Upgrade	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.	Local	\$233	All	All
3	REFURBISH ELEVATORS	This project is refurbish the all of the elevators in the Atlanta City Detention Center located at 254 Peachtree Street.	Local	\$167	All	All
4	Roof Repair	The roof is in need of repair due to wear and tear.	Local	\$72	All	All
5	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.	Local	\$264	All	All

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS & VISITATION AREAS	This project is to renovation the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.	Local	\$196	All	All
7	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby	Local	\$275	All	All

### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	UPGRADE KITCHEN EQUIPMENT	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.	Local	\$316	All	All

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.	Local	\$1,500	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Enhancement of Law Library	To enhance existing law library in use at the Atlanta City Detention Center located at 254 Peachtree Street in order to expand accessibility for inmates research.	Local	\$750	All	All

## 4 Community Agenda

### Fire and Rescue

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Fire Station 20	Replacement Fire Station 20. Built 1926, Very Poor Condition.	TBA	\$3,780	12	X
2	Fire Station 23	1545 Howell Mill Road NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.	TBA	\$3,780	8	C
3	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Relocate and rebuild fire station due to condition of current building (poor).	TBA	\$4,959	11	R
4	Fire Station 26	2970 Howell Mill Rd., NW. Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time.	TBA	\$4,149	8	A
5	Fire Station 27	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).	TBA	\$4,959	8	A
6	Fire Station 30	10 Cleveland Ave., SW. Relocate and rebuild fire station due to condition of current building (poor).	TBA	\$6,426	12	G
7	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.	TBA	\$6,425	11	P
8	Fire Station 7	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.	TBA	\$4,149	4	T
9	Fire Station 9	2501 MLK. Jr. Dr. SW. Relocate and rebuild fire station due to condition of current building.	TBA	\$6,425	10	G
10	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.	TBA	\$4,959		C

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
11	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.	TBA	\$4,500		

### Office of Enterprise Assets Management

#### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	JC BIRDINE-ADA UPGRADES	ADA BUILDING UPGRADES	TBA	\$25	12	

#### Building

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	AWDA Hvac Upgrades	The ALC controls that is currently used is obsolete and the warranties have expired. It would cost more to repair than to replace	Impact Fee	\$60	4	V

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	818 POLLARD BUILDING -HVAC UPGRADES	This project is to upgrade the Metisys system controls.	Local	\$60	1	
2	818 POLLARD BUILDING Interior Painting	The project will entail painting the interior of the entire AWDA building.	Local	\$25	1	
3	818 POLLARD BUILDING-INTERIOR DIRECTIONAL SIGNAGE	Install interior directional signage	Local	\$25	1	

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	AWDA-818 POLLARD-EXTERIOR WATERPROOFING	Caulking the the building to keep water from leaking through seams	Local	\$130	1	
5	AWDA-818 POLLARD-ROOF REPLACEMENT	Replace roof at AWDA-818 Pollard	Local	\$300	1	
6	CITY HALL-EXTERIOR WATERPROOFING	RE-SEAL EXTERIOR GLASS	TBA	\$160		
7	City Hall -Interior Renovations	Renovate City Hall i.e. painting, and replacing carpet	Local	\$802.70	2	
8	City Hall Roofing	Replace the roof for City Hall South	Local	\$1,500	2	M
9	City Hall Tower-Waterproofing	Caulking the the building to keep water from leaking through seams.	Local	\$465	2	
10	City Hall Upgrade Facility Security/CCTV	Upgrades analog system to digital which allows more functionality.	Local	\$250	2	
11	City Hall-Clean Exterior Glass	Clean exterior glass around the City Hall Complex	Local	\$30	2	
12	City Hall-Emergency Lighting Management System	Replace lighting control system, this will aid in energy conservation.	Local	\$75	2	
13	City Hall-HVAC Controls Upgrade	This project is to upgrade the Metisys system controls.	Local	\$300	2	
14	City Hall-IAQ (Indoor Air Quality) Duct cleaning	This project is to clean all the HVAC ducts and provide IAQ testing.	Local	\$300	2	
15	City Hall-Install Variable Speed Drives	The variable speed drives are motors that works with the metisysis system. Since the metisysis system will be replaced these internal motors will also need replaces.	Local	\$210	2	
16	City Hall-Interior renovations	Interior Building renovations	Local	\$802.70	2	
17	City Hall-Replace Mitchell Street Steps	Replace Mitchell Street steps (resurfacing) to prevent water from entering into the building.	Local	\$130	2	

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
18	Dunbar-Exterior Waterproofing/Pressure Washing	Caulking the the building to keep water from leaking through seams	Local	\$20	4	
19	Dunbar-Interior Painting	Paint interior of the entire building	Local	\$20	4	
20	Dunbar-Interior lighting improvement	-Interior lighting improvement	TBA	\$10	2	
21	Dunbar-Replace Carpet and base	Remove old carpet, and Re-carpet the entire building including pads and base.	Local	\$30	4	
22	Dunbar-Replace Ceiling Tiles	Replace damaged ceiling tiles.	Local	\$15	4	
23	Dunbar-Upgrade Glass Windows	Replace windows	Local	\$30	4	
24	Dunbar-exterior painting	exterior painting	Local	\$5	4	
25	E-911 -SWITCH GEAR CONTROLS UPGRADES	SWITCH GEAR CONTROLS UPGRADES	TBA	\$80	2	
26	GA HILL- Ceiling Tile Replacement	Replace damaged ceiling tiles.	Local	\$20	1	
27	GA HILL- Duct Cleaning	This project is to clean all the HVAC ducts and provide IAQ testing	Local	\$80	1	
28	GA HILL- HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$50	1	
29	GA HILL- Interior Painting Project	The project will entail painting the interior of the entire GA. Hill facility	Local	\$35	1	
30	GA HILL- Pressure Wash/waterproof facility	Caulking the the building to keep water from leaking through seams	Local	\$10	1	
31	GA HILL- Replace Carpet in Office Suite	Replace damaged/soil capet in the office suites	Local	\$70	1	
32	GA HILL- Replace roof	Replace leaky roof	Local	\$120	1	
33	GA HILL- UPGRADE SECURITY CAMERAS	Converts current system from analog to digital which allows more functionality	Local	\$5	1	

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	J.C. Birdine -2nd floor renovations	Renovate 2nd of the Birdine Center i.e. paint, re-carpet, repair bathrooms	Local	\$200	12	
35	J.C. Birdine -HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$60	12	
36	J.C. Birdine -Interior Painting	Paint interior of the entire building	Local	\$20	12	
37	J.C. Birdine IAQ Upgrades	This project is to clean all the HVAC ducts and provide IAQ testing.	Local	\$35	2	
38	J.C. Birdine dumpster pad	Repour dumpster pads	Local	\$10	2	
39	J.C. Birding-CCTV Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$5	12	
40	J.C. Birding-Exterior Lighting Upgrades	Replace exterior lights in building	Local	\$15	2	
41	Municipal Court-CCTV Security Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$20	2	
42	Municipal Court-Carpet Cleaning	Clean the carpeted areas at Municipal Court	Local	\$175	2	
43	Municipal Court-Exterior Waterproofing/Pressure Washing	Waterproofing sealing seams for water leakage, and pressure washing the entire building.	Local	\$35	2	
44	Municipal Court-Interior Painting	Paint the entire building	Local	\$35	2	
45	Municipal Court-Main Electrical Switchgear Modifications	Remove overhead lighting and replace underground.	Local	\$1,000	2	
46	Municipal Court-OUTSIDE LIGHTING	Replace outside lighting	Local	\$35	2	
47	Municipal Court-TILE /GROUT CLEANING	Strip and re-seal tile in the restrooms and lobby of Municipal Court.	Local	\$30	2	

## 4 Community Agenda

### Building Improvement-Cosmetic

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	AWDA Interior Painting	Paint interior of building	Local	\$25	4	V
2	AWDA Signage Interior	Interior signs	Local	\$25	4	V
3	J.C. Birding-Ceiling Tile Replacement	Replace damaged ceiling tiles	Local	\$20	2	

### Parking-Building improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	818 POLLARD BUILDING-PARKING LOT SEAL COAT-RE-STRIPE	Re-stripe and seal parking lot.	Local	\$35	1	

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Dunbar-HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$60	4	

### Parks, Recreation and Cultural Affairs

#### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Fort McPherson Event Park & Greenspace Master Plan	Master Plan and preliminary Business Plan for 30 acre Event Park and remaining 120 acres greenspace.	TBA	\$300	12	S

## 4 Community Agenda

### Ballfield Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.	TBA	\$8,000		
2	Ben Hill - Artificial Turf Field	Installation of artificial turf multi-use sports field and associated improvements.	TBA	\$1,500	11	P
3	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.	TBA	\$100	5	N
4	SE Atlanta Ballfield/ Track Improvements		Local	\$150	11	P
5	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping	TBA	\$2,859	12	Z
6	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways	TBA	\$4,421	12	Z
7	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements	TBA	\$2,334	12	Z
8	Washington Park Ball Field Rehabilitation	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs.	Federal	\$400	3	K

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Chastain Park - PATH Trail Powers Ferry Road	Multi-use recreational concrete trail and associated streetscape improvements West Wieuca to Pool Road	Potential Private/Foundation	\$265	8	A

## 4 Community Agenda

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Woodbine Ave Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA	\$300	5	O

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	ADA Improvments to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc	TBA	\$12,000		
2	Adamsville Recreation Center	Life cycle replacement/upgrades pool and recreation center components	Local	\$2,500	10	I
3	Arthur Langford Recreation Center Improvements	Complete renovation of exterior and interior of the facility and a senior citizens activity room.	TBA	\$600	12	Y
4	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction	Local	\$100,000	2	M
5	Ben Hill Recreation Center Renovations	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.	Local	\$1,500	11	P
6	Bitsy Grant Club House Improvements	Renovation to Clubhouse.	TBA	\$200	8	C
7	Brownwood Park Recreation Center	Addition to building.	Local	\$275	5	W
8	CA Scott (Mozley Park) - Recreation Center Improvements	Renovations - floors, windows, restrooms etc	Local	\$300	3	K

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
9	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.	TBA	\$300	6	N
10	Chastain Arts Center Renovations	The building was built in 1909. In spite of the the periodic repairs and some refurbishment in 2005 - 07, it will be necessary to continue major overall repairs.	TBA	\$400	8	A
11	Civic Center Improvements	Improve and install ADA seating and safety screen at the drop of the Auditorium	TBA	\$1,000	2	M
12	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.	TBA	\$200	2	M
13	Coan Recreation Center Renovations	Renovations including floors, ceilings, doors, fixtures, painting and ADA compliance items including restroom reconfiguration.	Local	\$450	5	O
14	Collier - Recreation Center Improvements	Addition and renovation	Local	\$200	10	H
15	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology	TBA	\$40		
16	Gilbert House - Cottage Improvements	Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.	Federal	\$76.13	12	X
17	Gilbert House Improvements	Life Cycle rehabilitation as required	Federal	\$200	12	X
18	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
19	J. D. Sims Recreation Center Improvements	Existing facility renovation to serve as a cultural art center.	Federal	\$254	2	M
20	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.	TBA	\$300	3	K

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
21	Lake Allatoona Resident Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing	Local	\$2,500		
22	Lang Carson Building Improvements	Replace old water lines throughout the facility. Other life cycle rehabilitation and ADA compliance work as required.	TBA	\$254	5	N
23	ML King Natatorium & Rec Ctr - Parking Deck	Rebuild parking structure, expand fitness room and supporting rooms into underdeck area.	TBA	\$3,000	2	M
24	Mozley Park Pavilion	renovate pavilion	TBA	\$100	3	K
25	Oakland City Recreation Center Improvements	Renovations - windows, restrooms, floors, etc	Local	\$400	4	S
26	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.	TBA	\$200	4	S
27	Recreation Center Improvements at Various Parks	REC. CENTERS: , Adams, Ben Hill, Bessie Branham, Camp Lake Allatoona, Chastain, Coan, Dunbar, Grant, Grove, Lang-Carson, , Zaban.	TBA	\$8,000	All	All
28	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities	TBA	\$75	All	All
29	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required	TBA	\$2,000	All	All
30	South Bend Park - Cultural Center	Life cycle reconstruction/improvements building and grounds	TBA	\$300	1	Y
31	Thomasville Recreation Center Improvements	Total renovation to interior of facility.	TBA	\$200	1	Z
32	Zaban Center (East Lake) - Improvements	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.	Impact Fee	\$465	5	O

## 4 Community Agenda

### Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	ARTSCool		Local	\$0	All	All
2	Atlanta Jazz Festival		Local	\$0	All	All
3	Contracts for Arts Funding		Local	\$0	All	All
4	Exhibition Programs at City Gallery- Chastain		Local	\$0	8	A
5	Youth Arts Program		Local	\$0	All	All

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and	Potential Private/Foundation		11	R
2	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)	Local	\$618	4	S
3	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.	Potential Private/Foundation	\$180,000		
4	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 f	Federal	\$1,403	4,12	S

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Citywide Multi-use and Recreational Trails and Greenway System		Potential Private/Foundation	\$30,000	All	All
6	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.	Local	\$5,883		
7	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine	Federal	\$590	1	W
8	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	Federal	\$2,953.30	4,12	S
9	Morningside Nature Preserve - Bridge	Design and construction of cable bridge and connecting loose surface trails at Morningside Nature Preserve	Local	\$165	6	F
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	Federal	\$646.40	12	S
11	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	Federal	\$250	2	M
12	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	Federal	\$2,942.70	12	X
13	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west	Federal	\$442.50	1	W

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St	Potential Private/Foundation	\$4,847.44	3	K
15	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)	Potential Private/Foundation		11	P
16	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.	Federal	\$177	1	Z
17	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space	Potential Private/Foundation		11	R

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Arthur Langford Park Natural Area Expansion		TBA	\$0	12	Y
2	Avery Park	Acquisition of new parcels and maintenance of existing property, renovation of Gilbert House	TBA		12	X
3	BeltLine - Adair 1 Connection	Acquisition and development connecting greenspace and streetscape	TBA	\$400	4	V
4	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development	Local	\$500		

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Berkeley Park - Parkland Acquisition & Development		TBA	\$2,500	8	D
6	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center	Local	\$10,000	9	J
7	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres	Local	\$1,625	3	J,K
8	Diana Drive Park	Acquisition of new parcels for development as open space / recreational area	TBA		12	X
9	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space	TBA	\$150	4	S
10	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles.	TBA	\$2,000	5	O
11	Edgewood Land Acquisition		TBA	\$1,000	5	O
12	Emma Millican Park Expansion	Acquisition and Development of additional parcels as available.	TBA	\$500	12	X
13	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions	Local	\$850	5	O
14	Gilliam Park Expansion	Acquisition and Development	TBA	\$2,000	5	O
15	Grady Homes	Build new park - 2.4 & 0.6 acres with the redevelopment of Grady Homes	Local	\$600	1	W

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
16	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space	TBA		12	X
17	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres	Potential Private/Foundation	\$882.25	1	Y
18	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy	Local	\$1,000	9	J
19	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H	Local	\$1,332.68	1,12	Y,Z
20	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.	Local	\$150	12	Y
21	Land Acquisition and Development of New Parks	Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.	TBA	\$57,000	All	All
22	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek	TBA	\$2,000	6	F
23	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance	Local		3	K
24	Maddox Park Expansion & Improvements		TBA	\$5,000	3	K
25	Maddox Park Phase I Land	22.5 acres	Local	\$7,247.50	3	

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Montvallo / Fayetteville Road Land Acquisition		TBA	\$0	3	K
27	Morningside Nature Preserve - Acquisitions	Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections	TBA	\$1,000	6	F
28	North Ave. and Poland St Neighborhood Park - Land	4.5 acres	Local	\$1,462.50	3	K
29	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space	TBA		4	S
30	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space	TBA		4	S
31	Olympian Park	Acquire and Create a new park at North & South Olympian, between South Gordon & Olympian.	TBA	\$3,000	10	T
32	Outdoor Activity Center Site - Expansion	Acquisition	TBA	\$500	4	S
33	Park Land Acquisition City Wide		Local	\$35,000	All	All
34	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)	Local	\$137.50	3	K
35	Perkerson Park - Expansion	Acquisition and development of new parcels	TBA	\$500	12	X
36	Pocket Park - Westlake Avenue	Pocket park (.25 ac)	Local	\$137.50	3	J
37	Pocket Park - NPU V		TBA	\$200	4	V
38	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition	Local		10	I

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
39	Property located across from Lynnhurst Plaza between MLK & the RR	Greenspace Acquisition	Local		10	I
40	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition	Local		10	H
41	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.	Local	\$756	12	Z
42	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.	Potential Private/Foundation		12	X
43	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	Potential Private/Foundation	\$542.50	12	X
44	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.	Local	\$15,000	3,9	G,J
45	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	Potential Private/Foundation		10	T
46	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	Local	\$380	2	M
47	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space	TBA		4,11	S
48	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space	TBA		4,11	S

## 4 Community Agenda

### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cascade Springs Nature Preserve Master Plan	Master/Resource Management Plan	TBA	\$50	11	R

### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.	TBA	\$150		
2	Curbing Reconstruction Along Park Frontages		TBA	\$750		
3	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound	TBA	\$625	12	Z

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adams Park Master Plan		TBA	\$200	11	R
2	Central Park Improvements	New fields including artificial turf soccer/football, consolidate basketball courts, playground improvements, erosion control, parking and access improvements, landscape improvements.	Local	\$3,000	2	M

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Channing Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans. Replace landing mats with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd.	TBA	\$300	8	C
4	Chastain Park - Hilltop Meadow	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot	Potential Private/Foundation	\$150	8	A
5	Ellsworth Park Improvements	Landscaping buffer along Howell Mill and Collier Road frontages.	TBA	\$50	8	C
6	Fort McPherson Event Park Design & Development		TBA	\$35,000	12	S
7	Inman Park improvements	1.Springvale Park improvements-bridge, pond restoration 2. Restore the "jail" in Delta park 3. Replace playground equipment in Springvale Park	TBA		9	N
8	Perkerson Park - Spray Pad	Includes installation of a Spray Pad and associated infrastructure with funding assistance from Arthur M Blank Family Foundation.	Potential Private/Foundation	\$600	12	X
9	Rose Circle Park - Improvements	Decorative element (eg water element and/or public art); other site amenity	TBA	\$50	4	T

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Springlake Park Improvements	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. (NPU added 2010 CDP)	TBA	\$50	8	C
11	Vine City Park	Completion of acquisition and development of existing Vine City Park.	TBA	\$1,000	3	L
12	Yonah Park Improvements	Replace railroad ties at the north end of Yonah Park. Other site improvements.	TBA	\$100	6	E

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adams Park Picnic Pavilion(s)	Reconstruction of damaged pavilion(s).	TBA	\$100	11	R
2	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.	TBA	\$100	5	O

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Atlanta Project Greenspace	Atlanta Project Greenspace parks, greenspace and recreation services. Update to 1993 plan	TBA	\$200	All	All
2	Ben Hill Park Master Plan		TBA	\$80	11	P
3	COGNOS	Strategic Performance measurement system that implements business intelligence and balanced scorecarding methodology.	Local	\$0	NA	NA
4	Downtown Greenspace Plan		Potential Private/Foundation	\$50	2	M

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Maddox Park Expansion - Master Plan	51.5 acres	Potential Private/Foundation	\$60	3	
6	Maddox Park Expansion Phase I - Master Plan	22.5 acres	Potential Private/Foundation	\$100	3	
7	Maddox Park Expansion Phase II - Master Plan	5.5 acres	Potential Private/Foundation	\$30	3	
8	Melvin Drive Park - Master Plan	Completion of master plan.	TBA	\$60	11	P
9	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan	TBA	\$200	5	W
10	Park Impact Fee Schedule Update		TBA	\$20	All	All
11	Parks, Open Space, and Greenways Plan Update	Update of 1993 Plan	Local	\$700	All	All
12	Southside Park - Cultural Resources Survey		Local	\$7.50	12	Z

### Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.	Potential Private/Foundation	\$175	4	T
2	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.	TBA	\$150	12	X
3	English Park Playground	Playground and site improvements	Local	\$142.10	9	G

## 4 Community Agenda

### Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	Esther Peachy Lefevre Park Playground	Playground and site improvements	Local	\$101.50	5	N
5	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites	Local	\$18,000	All	All
6	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.	TBA	\$653	12	Z
7	Spinks Collins Park Playground	Installation of playground equipment and safety surfacing.	Impact Fee	\$172.55	9	D
8	Windsor Street Park Improvements	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playscape, sidewalks, landscaping	Local	\$250	4	V

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cascade Nature Preserve	The master plan for this unique area has not been fully funded, implemented or shared with the NPU-R. The NPU-R does not know the unique historical, cultural, scientific, educational, environmental or economic value this site is to the community. The programming is limited use by NPU-R Residents and stakeholders in the Community or Schools..	TBA		11	R

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	A.D. Williams Park-Recreation Center	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.	Local	\$500	9	G

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Adair II Park		Potential Private/Foundation	\$300	4	V
3	Adams Park Improvements		Local	\$1,500	11	R
4	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.	TBA	\$250	10	I
5	Anderson Park Improvements		Local	\$1,100	3	J
6	Andrew Young International Blvd	Gateway Park / Plaza	Federal	\$500	2	M
7	Arthur Langford Park Improvements	Pathways, parking, playground, ball field, sprayground, tennis, basketball courts, bridge, walls, plantings, creek bank - new, upgrades and/or life cycle replacement	Local	\$1,200	12	Y
8	Ashby Street Garden Park		TBA	\$50	3	L

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
9	Atlanta Memorial Park	<p>Drainage improvement, rebuild footpath, repair/replace water fountain, install lighting, landscaping around playground, trail improvements.</p> <p>Install trail surfacing material on north and south sides of park, where tree roots cause safety problems. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes &amp; culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. (NPU additional scope 2010 CDP)</p> <p>Consider adding a swimming pool. (NPU C 2006 CDP amendment for DPRCA)</p>	TBA	\$3,000	8	C
10	Atlanta Memorial Trail at Bitsy Grant	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements	TBA	\$800	8	C
11	Avery Park (Gilbert House) - Site Improvements	Landscape improvements, pavillion, pavers, green areas and planting.	Local	\$150	12	X
12	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.	TBA	\$24,750	All	All
13	Barbara Ann McCoy Park		Federal	\$120	4	S
14	Beecher Circle Park		TBA	\$10	11	I

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.	Local	\$11,000	1	W,Y
16	BeltLine - D. L. Stanton Park	Ballfield, sprayground, pavilion/gazebo, central promenade, pathways, restroom/score keepers pavilion	TBA	\$4,500	1	V
17	BeltLine - Enota Park	Site Improvements, walkways, stream restoration, life trail, picnic areas. Additional acquisitions.	Local	\$900	4	T
18	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas. Additional acquisitions.	Local	\$20,000	2	M
19	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing	TBA	\$150	12	S
20	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping	TBA	\$1,500	11	P
21	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter	Local	\$750	11	P
22	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)	Potential Private/Foundation	\$40,000	11	P

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
23	Bessie Branham Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings. Neighborhood requests include Urban tree house reconstruction, new grills, tree planting, water fountain, bike racks, lighting, trash receptacles, (Kirkwood/NPU O 2006 CDP amendments for DPRCA)	Local	\$750	5	O
24	Brownsmill Improvements		Local	\$500	12	Z
25	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground	TBA	\$1,200	5	W
26	Cabbagetown Park	Various improvements	Local	\$200	5	N
27	Calhoun Park	Improvements to existing park - 1 acre	TBA	\$100	2	M
28	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure	TBA	\$300	11	R
29	Castlewood Triangle	Replace benches, repair sinkhole, repair sprinkler, grading (NPU C 2006 CDP amendment for DPRCA)	TBA		8	C
30	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)	Local	\$700	2	M
31	Chastain Amphitheatre		Potential Private/Foundation	\$150	8	A
32	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.	TBA	\$75	8	A
33	Chattahoochee National Recreation Area Improvement & Expansion		Federal	\$150,000	8,9	A

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	Chattahoochee River Way Corridor and Recreational Parks Master Plan		Local	\$200	9	D
35	Chosewood Park Improvements	Land Acquisition; Site Improvements: pathways, bridge, parking, picnic areas, ball field improvements,	TBA	\$900	1	Y
36	Civic Center Park/Plaza enhancements		Local	\$1,000	2	M
37	Cleopas Johnson Park	Various site improvements, skatespot, landscaping	TBA	\$500	4	T
38	Cleveland Avenue Park		TBA	\$400	12	Z
39	Coan Park Improvements	Install lighting along PATH trail, new bike racks, water features, grills, and trash receptacles. Refurbish picnic gazebos, repair musical sculpture, daylight of park stream, court resurfacing. (Kirkwood/NPU O 2006 CDP amendment for DPRCA)	TBA	\$400	5	O
40	Collier Drive Park		Local	\$500	10	H
41	Crossroads Village Plaza	Construct plazas at Crossroads Village	Potential Private/Foundation	\$1,356.40	12	X
42	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft	Local	\$7,000	1	V
43	Daniel Johnson Preserve	Trail improvement and erosion control, tree planting, archeological investigation (NPU F 2006 CDP amendment for DPRCA)	TBA	\$50	6	F
44	Deerwood Park Improvements	Improve drainage, re-establish walking path in the park and install landscaping. Install additional parking.	Federal	\$200	11	P
45	Deerwood Park Renovations	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$600	11	P

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
46	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork	Local	\$472	12	X
47	Dobbs Plaza Enhancement	Life cycle improvements as necessary	Local	\$300	2	M
48	Downtown Garden Parks		Potential Private/Foundation	\$3,200	2	M
49	Drainage Structure Rehabilitation in Various Parks	reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc. ) and lines within parks.	TBA	\$1,500	All	All
50	Drake Park		TBA	\$50	9	I
51	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.	TBA		All	All
52	Dunbar Park/ Rosa Burney Park Improvements	Reconstruction of central promenade, playground, tennis and basketball courts, pool, bathhouse, pathways, landscaping, drainage	Local	\$3,500	4	V
53	Emma Millican Park		Local	\$900.08	12	X
54	Empire Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	Local	\$200	12	Z
55	English Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$400	9	G
56	Erosion Stabilization in Various Parks		TBA	\$500		
57	Eubanks Park Improvements	Pathways, landscaping, planting, erosion control, stream bank restoration	TBA	\$75	6	E

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
58	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.	TBA	\$200	City-Wide	City-Wide
59	Flat Shoals SE / Clifton SE Beautification		TBA	\$0	5	O
60	Frankie Allen Park		Local	\$500	7	B
61	Frankie Allen Park - Parking and Site Improvements	Parking area implementation at site of parkland addition (2006 acquisition Pharr Rd. )	Local	\$100	7	B
62	Freedom Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings, additional drinking fountains, public art.	TBA	\$1,000	2	M
63	Garden Hills		Potential Private/Foundation	\$50	7	B

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
64	Gilliam Park	New picnic shelters, retaining wall replacement, bike racks, new grills and trash receptacle. Increase parking. Park expansion to Coan Middle school (Kirkwood/NPU O 2006 CDP amendments for DPRCA) Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20' X 20' picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of Porch Swing along PATH trail. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. . Installation of trash receptacles. (NPU additional scope 2010 CDP)	TBA	\$500	5	O
65	Goldsboro Park		Potential Private/Foundation	\$50	6	N
66	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
67	Grant Park Improvements		Local	\$1,000	1	W
68	Grove Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$1,000	3	J
69	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting	Local	\$531	12	X
70	Harwell Heights		Local	\$150	10	I

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
71	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements. (NPU F 2006 CDP Amendment for DPRCA)	Potential Private/Foundation	\$35	6	F
72	Howell Park - West End		Local	\$100	4	T
73	Isabel Gates Webster Track Improvement	Install rubberized safety surface to track	Federal	\$110	10	I
74	Isabelle Gates Webster		Local	\$250	10	I
75	Ivan Allen Blvd Park/Plazas, Gateways		Federal	\$3,300	2	M
76	J.D. Sims Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$200	2	M
77	J.F. Kennedy Park		Local	\$350	3	L
78	John A. White Park Improvements	Walking trails, renovate swimming pool, and refurbishing parking area; other life cycle reconstruction as required	TBA	\$850	11	S
79	John Howell Park	Fence replacement, installation of granite step, water fountain repair. (from NPU F 2006 CDP amendment for DPRCA)	TBA		6	F
80	John Howell Park Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. (NPU addition 2010 CDP)	TBA	\$75	6	F
81	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement	Local		12	Z
82	Lakewood Park Restoration		TBA	\$0	1	Y

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
83	Lang Carson Security Lights & Improvements		TBA	\$250	5	N
84	Lenox Wildwood Park Improvements	Bridge replacement, erosion control, new BBQ grill, invasive removal, additional tennis court and new shelter near tennis court (NPU F 2006 CDP amendment for DPRCA)	Local	\$300	6	F
85	Lionel Hampton Park		Local	\$1,925	10	I
86	Little Five Points Park (Finley Park)	Rehabilitation of features, infrastructure.	TBA	\$50	2	N
87	Little Nancy Creek Park	Master Plan and Development	TBA	\$750	7	B
88	Loring Heights Park Improvements	Drainage and erosion control at the pond, playscape elements, planting, pathways, site furnishings, lighting.	TBA	\$500	8	E
89	Louise G. Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)	TBA	\$265	8	C
90	Maddox Park Phase I Improvements		Local	\$129.38	3	
91	Maddox Park Phase II Improvements		Local	\$31.63	3	
92	Maddox Park Phase II Improvements		Local	\$1,787.50	3	
93	Margaret Mitchell Park		Potential Private/Foundation	\$150	2	M
94	Mayor's Park		Federal	\$30,000	2	M
95	McClatchey Park		TBA	\$25	6	E
96	Melvin Drive Park - Improvements		TBA	\$600	11	P

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
97	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area.	Local	\$8,000	5	W
98	Morningside Nature Preserve - Trail and Amenity Development	Construction of Trails - Welbourne road, Lenox Road, and as indicated in the master plan, invasives removal, lookouts (NPU F 2006 CDP amendment for DPRCA).	Local	\$250	6	F
99	Mornington Circle	Replace benches, landscape volleyball court, remove railroad ties (NPU C 2006 CDP amendment for DPRCA)	TBA		8	C
100	Mozley Park		TBA	\$1,250	3	K
101	New Parks Development		Local	\$28,000	All	All
102	North Ave. and Poland St Neighborhood Park - Development	4.5 ac	Local	\$1,200	3	
103	Oakland Cemetery Improvements		Potential Private/Foundation	\$3,600	5	W
104	Oakland City Park	Construct walking trails, refurbish picnic area and parking area. Landscaping and invasives removal.	TBA	\$250	4	S
105	Old Fourth Ward Parks		Federal	\$825	2	M
106	Olmsted Linear Parks		TBA	\$2,000	6	N
107	Orme Park Improvements Ph 1	Various site and amenity improvements , erosion control, streambank restoration, pathway realignments, access reconstruction etc. (reference Orme Park Vision Plan 2007 and NPU F 2006 CDP update for DPRCA)	Impact Fee	\$250	6	F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
108	Peachtree Battle Park Improvements	<p>Add trash cans, add bench at Peachtree Battle/Northside dr bus stop, renovate bus stop at Peachtree Battle and Peachtree road, install granite curbing for erosion control and parking, renovate sundial (NPU C 2006 CDP amendment for DPRCA)</p> <p>Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. (NPU addition 2010 CDP)</p>	TBA	\$500	8	C
109	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)		Local	\$50,000	2,5,8	E
110	Peachtree Hills Park Improvements		Local	\$300	7	B
111	Peggie Quick Park	Improve landscaping and install benches	TBA	\$20		S
112	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.	TBA	\$300	12	X
113	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting	Local		12	X
114	Phoenix II Park Improvements		Local	\$200	1	V
115	Phoenix III Park Improvements		TBA	\$50	1	V
116	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche	Local	\$3,000	6	E,F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
117	Piedmont Park Master Plan Implementation		Potential Private/Foundation	\$72,000	6	E, F
118	Piedmont-Auburn Park		Local	\$50	2	M
119	Pittman Park		Local	\$1,200	4	V
120	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting	Local	\$236	12	X
121	RDA Plaza		TBA	\$200	4	V
122	Regional Park - -Westside--	Westside Reservoir and Park	TBA	\$35,000	9	G
123	Regional Park: Atlanta in DeKalb		TBA	\$0	5,6	N,O,W
124	Regional Park: Ben Hill Area		TBA	\$0	11	R, P
125	Regional Park: Northeast Atlanta		TBA	\$0	7,8	A, B
126	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations	TBA	\$1,000	All	All
127	Riverside	Park site improvement.	TBA	\$200	9	D
128	Sandtown Triangle		TBA	\$30	11	R
129	Sara J Gonzalez Park	Site and playground improvements.	TBA	\$200	9	C
130	Security Lighting Improvements at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside	TBA	\$600	All	All

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
131	Selena S Butler Park Improvements	Improvement of existing park 3.5 acres	Local	\$1,500	2,5	M
132	Shady Valley Park		Local	\$400	7	B
133	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.	TBA	\$1,100	All	All
134	Sign Replacements in Various Parks	OBF 2006 100,000	TBA	\$100	All	All
135	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.	TBA	\$300	City-Wide	City-Wide
136	South Atlanta Park		Federal	\$50	1	Y
137	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)	TBA	\$2,000	1	Y
138	Southside Park		Local	\$700	12	Z
139	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.	Local	\$1,058	1,12	Y
140	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping	TBA	\$1,335	12	Z
141	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion	TBA	\$3,567	12	Z
142	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments	TBA	\$5,000	12	Z
143	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan	Local		12	Z

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
144	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park	TBA	\$1,400	9	D
145	Stone Hogan Park		TBA	\$135	11	R
146	Sunken Garden Park	Address drainage issues at north end, install irrigation at south end. Install water feature with play equipment (NPU F 2006 CDP amendment for DPRCA)	TBA		6	F
147	Tanyard Creek Park	Repair curbing to address erosion and stormwater, repair eroded trail, repair and install new water fountain, repair park benches, even out trail, install trash cans, improve pedestrian entrance from Collier Road, remove invasive plants. (NPU C 2006 CDP amendment for DPRCA) Add sand volleyball court. (NPU C 2010 CDP addition)	TBA	\$250	8	C
148	Thomasville Park		Federal	\$600	1	Z
149	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.	TBA	\$2,000	All	All
150	Tucson Trail Park		TBA	\$400	11	P
151	Underground, GSU MARTA, Capitol, City Hall Plaza		Federal	\$3,000	2	M
152	Underwood Hills		Local	\$150	9	D
153	Vine City Parks & Open Space	Acquisition and Development of Additional Park Space in Vine City	TBA	\$2,000	3	L
154	Walker Park		Local	\$185	5	O

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
155	Washington Park Improvements		Local	\$1,500	3	K
156	Water Tower Park		Federal	\$190	2	M
157	Wesley Coan Park Improvements		Local	\$500	5	O
158	West End Park		Local	\$200	4	T
159	West Manor Park		Local	\$300	10	I
160	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping	Local	\$3,863	9	G
161	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,	Local	\$3,558	9	G,J
162	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping	TBA	\$17,280	9	G,J
163	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek	Local	\$13,198	9	G,J
164	Whittier Mill Park Development		Local	\$1,000	9	D
165	Wildwood Garden Park	Implement Phase I per Master Plan (NPU F 2006 CDP Amendment for DPRCA)	TBA	\$120	6	F
166	Willoughby Way/ Ralph McGill Park		Potential Private/Foundation	\$108	2	M
167	Wilson Mill Park		Local	\$525	10	H

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
168	Winn Park Improvements		TBA	\$50	6	E
169	Woodland Garden Park		Potential Private/Foundation	\$5	1	W
170	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.	Local	\$150	2	M
171	Woodruff Park Enhancements		Local	\$3,000	2	M
172	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting	Local	\$141.60	12	X

### Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Kirkwood Swimming Pool		TBA	\$2,500	5	O

### Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Ben Hill Natatorium		Local	\$6,000	11	P
2	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.	TBA	\$2,500	8	A
3	Chastain Park Pool Improvements - Filtration Separation	Install separate filtering system for junior end of pool. Create deck over servicing pit at existing pump building. Other site improvements	Potential Private/Foundation	\$200	8	A
4	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.	TBA	\$8,000	8	A

## 4 Community Agenda

### Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Maddox - Pool Renovation	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc	Local	\$650	3	K
6	Natatorium (Midtown/North)		TBA	\$15,000	6,7,8	A,B,C,D,E,F
7	Oakland City Park Pool Renovation		TBA	\$650	4	S

### Tennis Court Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Anderson Park Tennis Court Improvements		TBA	\$101	3	J
2	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping	TBA	\$1,050	8	A
3	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts	TBA	\$150	7	B
4	McGhee Tennis Center		TBA	\$300	11	S
5	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field.	TBA	\$335	12	Z
6	Tennis & Basketball Court Rehabilitation - City Wide	Court Reconstruction, resurfacing, goals, nets, fencing, gates, drainage, site furnishings, shelters	TBA	\$6,000	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adams Park Concession - Improvements	Rehabilitation of existing restroom and concession structure including interior and exterior elements.	Impact Fee	\$55	11	R

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Adams Park Recreation Center Renovations	Design and construction of additional multi-purpose space on west end of building. Roof repair/replacement. Completion of ADA compliance items, energy efficiency measures and other upgrades.	Local		11	R
3	Adamsville and Rosel Fann Recreation Centers Roof Renovations	Roof and building envelope renovation to mitigate leaks and water damage. Replacement of damaged flooring and ceilings.	Federal	\$850	10,12	I,Z
4	BeltLine - SW Connector Trail PH 3 & 4		Local	\$2,126	11	I,R,S
5	Camp Lake Allatoona Main Hall	Construction of new Main Dining Hall with multi-purpose space nurses office and storage.	Local		All	All
6	Grant Park Recreation Center Renovation	Addition of storage space. Renovation of facility including floors, windows, doors, kitchen etc. Completion of ADA compliance items including elevator.	Local	\$1,000	1	W
7	Grove Park Recreation Center Roof Renovation	Roof renovation to mitigate leaks and water damage.	Federal	\$185	3	J
8	Jacci Fuller Woodland Garden Park - Playground	Install new playground	TBA	\$101.50	1	W
9	Jacci Fuller Woodland Garden Park - Playground	Install new playground and landscaping. Erosion control improvements.	Local		1	W
10	Land Acquisition and Development of New Parks	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition phase substantially complete.	Local		All	All
11	Morgan Park Blvd	Renovate entire park.	Federal	\$126	2	M
12	Ralph David Abernathy - Public Art		TBA		4	T

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
13	Recreation Center - District 6	Design and Construction of Recreation Center - typically including multi-purpose room(s), gymnasium, special purpose rooms depending on anticipated programming.	TBA	\$10,000	6	E,F,N
14	Sibley Park Improvements	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. Provide passive amenities, site furniture etc.	TBA	\$50	8	C
15	Vine City / English Ave - Recreation Center		TBA	\$8,000	3	L

### Police

#### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Zone 1 - Major Renovations	Major renovations located at 2315 Donald Lee Hollowell Pkwy Facility built in 1994; Lifecycle - 2034 Age 12 years	TBA	\$622.50	9	J

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Consolidated training facility for Police, Fire, and Corrections.	Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc.	TBA	\$25,000		
2	Taxi - 818 Pollard Street	REnovations to address deferred maintenance	TBA	\$97		
3	Zone 3 / Firing Range / Renovations	880 Cherokee Avenue Facility built in 1990; life cycle: 2029; Age 18 years old	TBA	\$53.80	1,12	Z

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	Zone 4 - Renovations	Facility located at 1125 Cascade Circle Facility evaluated by OEAM for renovation	TBA	\$395.70	11	S
5	Zone 5 - Underground 94 Pryor Street	Renovations to include ADA modifications and deferred maintenance .	TBA	\$266	2	M

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Crime Lab	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.	Impact Fee	\$1,200		
2	Helicopter Hanger	This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.	TBA	\$300	TBD	TBD
3	K-9 Facility-New Bldg. & Renovations	This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol	TBA	\$610	All	All
4	Police Call Center	180 Peachtree Street NW. Replaces the Call Center at City Hall East.	TBA		2	M
5	Replace the SOS precinct	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes urgent. The cost of land is not included in the estimate.	TBA	\$4,000		
6	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, replace the existing target system, repair the existing fence line to increase security and repair the entry road.	TBA	\$120		
7	Training Academy / SOS Precinct Facility-Renovations	180 Southside Industrial Pkwy	TBA	\$42	City-Wide	City-Wide
8	Zone 2 - Replace Precinct Building	Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.	TBA	\$4,000	7	B

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
9	Zone 3 New precinct	Replace the under-sized precinct building in a location more central to the zone. The cost of land is not included in the estimate.	TBA	\$4,000	1,4,12	T,X,Y,Z
10	Zone 4 - Replace Precinct Building	Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used. Facility built 1985; Life cycle 2025; Age 23 years old	TBA	\$4,000	11	S
11	Zone 6 Precinct	This project will construct a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate.	TBA	\$4,000	1,5	N,O,W

### Public Works

#### Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cascade Road Landfill Methane System Remediation	Solid Waste-Cascade Rd landfill methane system remediation required to meet EPD regulation	Federal	\$1,000	City-Wide	
2	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation	Local	\$500	City-Wide	
3	Chester Avenue Facility Upgrade	Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems	Local	\$920	City-Wide	
4	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation	Local	\$300	City-Wide	
5	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation	Local	\$2,000	9	G

## 4 Community Agenda

### Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation	Local	\$6,000	City-Wide	
7	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations	Local	\$525	City-Wide	
8	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project	Federal	\$4,750	City-Wide	
9	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Funds previously awarded for the current Hill Street facility will be utilized for this project.		\$33,000		

### Solid Waste - Disposal Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Continue Evaluating Innovative and Sustainable Disposal Technologies		Local	\$50		
2	Contracted Disposal to Landfills via Transfer Stations		Local	\$7,000		
3	Eco-Industrial Park		Local	\$100		
4	Mass Burn Combustion		Local	\$100		
5	Monitoring and Post-Closure Activities at Existing landfills		Local	\$1,000		
6	Non-Incinerated Sludge Disposal to Landfills		Local	\$5,000		

## 4 Community Agenda

### Solid Waste - Disposal Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	Refuse-Derived Fuel		Local	\$100		
8	Reginal Landfills		Local	\$100		
9	Use of Transfer Stations to Support Regional Disposal Facilities		Local	\$100		

### Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Educational Materials		Local	\$104		
2	Partnerships with Other Organizations		Local	\$85		
3	Public Outreach Programs		Local	\$1,100		
4	SWEET		Local	\$800		
5	Trash Troopers		Local	\$800		

### Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Account for Disproportionate Environmental Impacts		TBA	\$0		
2	Enforcement of Natural Environmental and Land Use Limitations and Other Regulatory Requirements for Solid Waste Facility Siting		Local	\$0		

## 4 Community Agenda

### Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Establish Consistency with Comprehensive SWMP		Local	\$0		
4	Maddox Park Remove and Relocate DPW Facility		Local	\$22,112.50	3	

### Solid Waste - Waste Disposal Stream Analysis

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Collect Better Data to Analyze and Manage Commerical and C&D Waste		Local	\$50		

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Amnesty Days and Household Hazardous Waste Events		TBA	\$150		
2	C&D Recycling		Local	\$100		
3	City Beautification and Common Good Services		Local	\$6,200		
4	City and Commerical Multi-Family Recycling		Local	\$750		
5	City of Atlanta Collection Operations		Local	\$13,400		
6	City of Atlanta Recycling Programs		Local	\$135		
7	City-Owned Buildings and Facilities Collection		Local	\$1,900		

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	Collection Productivity and Operational Efficiency		Local	\$500		
9	Commerical Business Recycling		Local	\$100		
10	Commerical Collection		Local	\$275		
11	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Evaluation		Local	\$50		
12	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Potential Implementation		Local	\$250		
13	Curbside Recycling Collection Program		Local	\$100		
14	Drop Off Centers		Local	\$209		
15	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings		Local	\$101		
16	Expand Illegal Dumping / Littering Program		Local	\$1,300		
17	Financial Incentives		Local	\$70		
18	Fleet maintenance		Local	\$8,700		

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
19	Improved Overall Route Balance		Local	\$50		
20	Increased Frequency of Yard Trimmings Pickup		Local	\$398		
21	Metro-Atlanta Waste Exchange Evaluation		Local	\$100		
22	Metro-Atlanta Waste Exchange Potential Implementation		Local	\$74		
23	Pay-As-You-Throw Garbage and Yard Trimmings Evaluation		Local	\$100		
24	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation		Local	\$174		
25	Residential Yard Trimmings Curbside Collection Program		Local	\$4,800		
26	Tire Recycling		Local	\$10		
27	White Goods Recycling		Local	\$240		

### Watershed Management

#### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2015]		TBA	\$21,619.66	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Butler Highland Trunk Relief - Phase 1	<p>Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI)</p> <p>\$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.</p>	TBA	\$30,000	All	All
3	Fleet Replacement - Wastewater	<p>"This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.</p> <p>"</p>	Impact Fee	\$20,000	All	All
4	Flint River Pump Station Replacement	<p>Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.</p> <p>Project start time of 1/1/2009 could be delayed. Need a evaluation TM done on capacity, safety, energy savings and performance to see when is best time to replace pump station.</p>	TBA	\$14,650	Outside City Limits -CD	Outside City Limits -NPU
5	Inman Park Relief Sewer and Improvements		TBA	\$1,100	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Intrenchment Creek - Small Capital Projects	This project is composed of a list of small capital improvement projects at the Intrenchment Creek Water Reclamation Center that are not large enough in magnitude to require separate CIP entries.	TBA	\$1,730.30	All	All
7	PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project	Design and construction of 2,580 LF of 18-in and 6,200 Lf of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.	Impact Fee	\$445	9	D
8	Proctor Creek & Sandy Creek Basins Pipe Bursting	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)	TBA	\$10,500	All	All
9	R. M. Clayton Water Reclamation Center (WRC) - Cogeneration	This project is proposed for design-build and will include an electrical co-generation facility which utilizes waste digester gas. The system will produce electricity and hot water from biogas at the RM Clayton Water Reclamation Center (RMC). The biogas is a decomposition product of the plant's anaerobic digesters. The major components of the project include an engine generator and a biogas cleaning system.	Impact Fee	\$7,560	9	C,D
10	R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrade	Upgrades primarily primary, secondary and tertiary processes at the RM Clayton WRC. These mechanical and processes improvements will increase the performance and reliability of WRC operations.  Subsequent Design (separate phase) to Reduce Scope, Construction and CM Services for this project includes scope for the RMC Primary Upgrade and RMC Utility Upgrade. See those projects for original design funding information.	Impact Fee	\$23,777.71	9	C,D

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
11	R. M. Clayton Water Reclamation Center (WRC) - Digester Cover Replacement	Scope of Work The scope of work for this project is described as follows. Demolition of the existing Digester Covers #250 and #150. Install new covers for Digesters #250 and #150. Assess and repair the covers for Digesters #200 and 100. Install new gas mixing systems for Digesters #250 and 150. Provide for the cleaning of all four RM Clayton Digesters. The purchase and installation of centrifuges for RM Clayton, Utoy Creek, Intrenchment Creek and South River WRC's along with various electrical improvements.	Impact Fee	\$15,482	9	C,D
12	R. M. Clayton Water Reclamation Center (WRC) - Solids Handling Project and Site Restoration	This project will assess the current solids loading at RM Clayton treatment plant and devise appropriate mechanisms for maintaining adequate capacity. This will include a total examination and upgrade of the plants solid area systems such as West Area CSO, Headworks, Primaries, Digesters and Incineration.	Impact Fee	\$62,193	9	C,D
13	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]		TBA	\$4,900	All	All
14	Sanitary Sewer Repairs: Annual Contract [2012 - 2015]		TBA	\$3,900	All	All
15	Sewer Asset Management	This will establish a long term program for systematically assessing and replacing Sewer Lines in a timely fashion based on issues such as condition, criticality and deterioration curves.	TBA	\$147,189.10	All	All
16	Sewer Group (2R) - Sandy Creek Outfall Replacement Project	Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.	Impact Fee	\$2,449.13	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
17	Sewer Group (3R) - South River Basin - North Basin Capacity Relief Projects	South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls; McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer Lakewood Outfall upgrades including flow transfer negative slope correction;	Impact Fee	\$12,775	All	All
18	Sewer Group (3R) - South River Capacity Relief Tunnel Pump Station	SSO Consent Order Project with substantial completion consent order date of 7/1/2011.  Jonesboro Pump Station (PS) peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the South River WRC Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.	Impact Fee	\$1,264.06	1,12	Z
19	Sewer Group (3R) - South River Capacity Relief Tunnel and Pumping Station	The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites. A new 45 MGD pumping station located at the SRWRC end of the tunnel will pump the tunnel flow to the headworks.	Impact Fee	\$120,533.94	1,12	

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
20	Sewer Group (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.	Impact Fee	\$19,995.17	All	All
21	Sewer Group (3R) South River Basin - South Basin Capacity Relief Projects	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.	Impact Fee	\$7,806.83	All	All
22	Sewer Group (4R) - East Lake Trunk & Outfall System Capacity Relief Projects [Sugar Creek Basin]	Project consist of three phases; East Lake Outfall Replacement (3800 LF of 10 to 18 inch sewer); East Lake Trunk Replacement (5000 LF of 12 to 24 inch sewer); and East Lake Trunk Relief (725 LF of new 48 inch relief with one passive control structure).	TBA	\$7,624.48	All	All
23	Sewer Group (4R) - Sugar Creek Basin Various Replacement Projects	Project includes various trunk and outfall replacements utilizing pipebursting and open cut technologies. Approximately 4530 LF of 12 to 15 inch diameter sewer is proposed for trenchless installation and 7289 LF of 12 to 24 inch sewer is proposed for open cut installation.	TBA	\$6,195.12	All	All
24	Sewer Group (4R) - Sugar Creek Trunk Replacement Project (Parallel Relief Sewer)	Replacement of 11,000 LF of 24- to 30-inch trunk with new pipe 30- to 36-inch diameter.	Impact Fee	\$8,966.07	All	All
25	Sewer Group (5) - PTC Trunk Replacement Projects	Brookview Outfall consists of replacing approx 2,100 LF of 12-inch sewer with 18-inch sewer. Haynes Trunk consists of replacing approx 2,700 LF of 10-12-inch sewer with 16-inch sewer and replacing approx 1,300 LF of 18-inch sewer with 24-inch sewer. Los Angeles Trunk consists of replacing approx 3,200 LF of 14-15-inch sewer with 18-22-inch sewer and lining approx 84 LF of 18-inch sewer.	Impact Fee	\$5,577.77	6,8	B

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Sewer Group (5R) - Buckhead Trunk Replacement Projects	Buckhead Trunk East consists of replacing approx 1,700 LF of 12-inch sewer with 15 and 24-inch sewers and approx 130 LF of 21-24-inch sewer with 24-inch sewer. Buckhead Trunk West consists of replacing approx 2,900 LF of 12-inch sewer with 18 and 24-inch sewers. Buckhead Trunk consists of replacing approx 3,900 LF of 21-inch sewer with 36-inch sewer.	Impact Fee	\$11,018.83	7	B
27	Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.	TBA	\$2,384.61	All	All
28	Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]	Replacement of the South Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 22729 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.	TBA	\$11,704.43	All	All
29	Sewer Group 2 - Rehabilitation		TBA	\$12,460.17	All	All
30	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)		TBA	\$7,575.13	All	All
31	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)		TBA	\$8,298.13	All	All
32	Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)	The Sewer Group 2 - Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	TBA	\$4,859.76	7,8,9	A,B,C,D

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
33	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	TBA	\$4,576.80	10 & 11	I & S
34	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	The Sewer Group Two Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	TBA	\$4,729.13	1, 4 & 12	S, V, W, X, Y & Z
35	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	TBA	\$5,128.33	11	P
36	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	The Sewer Group Two Phase I Rehabilitation Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.	TBA	\$7,460.63	7, 8 & 9	A, B, C & D
37	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	The Sewer Group One Rehabilitation - Phase II, Pipeburstig (PB)Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	TBA	\$7,980.22	10 & 11	I & S

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
38	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation , Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	TBA	\$10,958.86	1, 4 & 12	S, V, X, Y & Z
39	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Sugar Creek Basin Cluster C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	TBA	\$14,537.61	2, 5, 6, 7, & 8	E, F, N, C, B, & O
40	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Utoy Creek Basin Cluster F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	TBA	\$4,856.61	10,11	H, I, P, R, S, T
41	Sewer Group 4 - Rehabilitation		TBA	\$17,082.06	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
42	Sewer Group 4 - SSES Contract C	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6 sewer groups. Sewer Groups 3 & 4 consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehab. SG 3 & 4 includes the inspection of approx. 12,000 manholes and the investigation of approx. 500 miles of sanitary sewers.	TBA	\$3,763.54	All	All
43	Sewer Group 4 - SSES Contract A	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.	TBA	\$3,711.09	5,6,7	B, O, F

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
44	Sewer Group 4 - SSES Contract B	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.	TBA	\$5,899.43	All	All
45	Sewer Group 4 - SSES Contract D	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.	TBA	\$3,807.68	8,9	A,C
46	Sewer Group 5 & 6 - SSES Contract B	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.	TBA	\$13,885.89	All	All
47	Sewer Group 5 & 6- SSES Contract A	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.	TBA	\$14,676.11	All	All
48	Sewer Group 5 - Rehabilitation		TBA	\$38,442.88	All	All
49	Sewer Group 6 - Rehabilitation		TBA	\$48,305.51	All	All
50	South Area Plant Consolidation	The South River and Intrachment Creek WWTP's are Old and in need for significant upgrades. However, consolidating them in to the state of the art Utoy Creek WRC will significantly reduce operating costs significantly.	TBA	\$55,826	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
51	South River Basin Pipe Bursting	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)	TBA	\$12,200	All	All
52	Supplemental Program Management Services	Program Mamangement Consultant services for the period 2008 - 2013 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.	TBA	\$44,200	All	All
53	Utoy Creek Incineration	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill cost have escalated over the last several years with the closing of nearby disposal sites. In addition, operational efficiency will increase as long-distance sludge hauls for disposal will be eliminated.	TBA	\$2,000		
54	Wastewater Small Capital Projects	This program establishes a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep the assets in top operating condition throughout the life of the utility.	TBA	\$125,000	All	All

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adamsville Pump Station 4th Pump	This project includes design services for: an addition of a new 15 MGD Pump an building expansion to the existing Adamsville pumping station.	Local	\$5,321	10	H

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Asset Management System	This project will establish a baseline Asset Management database of Drinking Water Facility equipment. It includes inventoring and establish the condition, value, O&M costs.	TBA	\$1,836.31	All	All
3	Automation of Hemphill and Chattahoochee Treatment Plants	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.	TBA	\$13,045	2,3,7,8,9	A,C,D,E,K,L
4	Bellwood Quarry Reservoir	Bellwood Quarry is planned for conversion from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants. Once filled to capacity, the reservoir will provide a 30-day backup supply of water for the two plants. The conversion of the quarry to a reservoir will take place in two phases, engineering design followed by construction. Design should be complete in 2010 and construction activities will last two to four years depending on the water conveyance options selected during design.	TBA	\$229,400	9	G
5	Chattahoochee Water Treatment Plant (WTP) - Soil Remediation	In the 1990's Underground storage Tanks containing diesel and gasoline were removed from fueling station sites within drinking water facilities. Some of these sites have had leakage and the soil has to be remediated. This project will remediate the last of these sites at the Chattahoochee WTP.	Impact Fee	\$600		

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Distribution System Cathodic Protection Restoration	This project would provide restoration services required to replace critical drinking water pipeline cathodic protection systems on pipe that have been consumed, damaged, or never existed.	TBA	\$2,100	All	All
7	Downtown Elevated Storage Tank	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.	TBA	\$4,674.84	5	N
8	Drinking Water Small Capital Projects	Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities sustainable, as well as potential plant improvement projects will be identified and prioritized. Long term projections do not always do an adequate job of identifying specific future needs, therefore an annual review process will be more effective. Design and implementation of these prioritized projects for this continuous effort is included in this on-going project task.	TBA	\$116,438.80	All	All
9	Fairburn Road Transmission Main - 36 inch pipe	This project is a replacement of the Fairburn Road Transmission Main - 36 inch pipe.	TBA	\$35,400		
10	Fairburn Road Water Mains	This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.	TBA	\$39,526.83	11	All

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
11	Fleet Replacement - Drinking Water	<p>"This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations."</p>	Impact Fee	\$15,000	All	All
12	Georgia Tech - Midtown Water Main Replacement	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.	Impact Fee	\$47,071.94	2,3	E
13	Hemphill South Phase 1 Transmission Main	This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.	TBA	\$72,926.21	3, 4, 12	M, T, V, X, Z
14	Hemphill Water Treatment Plant (WTP) - Clearwells		Impact Fee	\$1,669.63	All	All

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	Hemphill Water Treatment Plant (WTP) - Electrical Switchgear Replacement	This project includes the replacement of two existing line-ups of outdoor electrical switchgear at the Hemphill Water Treatment Plant that are at the end of their useful lifespan with new double ended switchgear. The project also includes additional ductbanks for the double ended service and replacement of electrical conductors.	Impact Fee	\$7,753.83	8	D
16	Hemphill Water Treatment Plant (WTP) - Finished Water Pump Station	This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.	Impact Fee	\$16,206.15	8	D
17	Hemphill Water Treatment Plant (WTP) - Reservoir #1 Embankment Repair	This Project implements required corrective action by the Georgia DNR Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned to service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both reservoir #1 and #2.	Impact Fee	\$3,943.61		
18	Homeland Security		TBA	\$28,200	All	All
19	Koweta Road Water Main	Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.	Impact Fee	\$60,265.22		

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
20	North Area Main Improvements	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.	TBA	\$34,500	All	All
21	North Area Treatment Plant - Phase 2.5	Project included design and construction of an additional reservoir at the North Area Treatment Plant.	TBA	\$36,256.38	All	All
22	North Area Treatment Plant - Phase 3A	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.	TBA	\$9,886.66	All	All
23	Pipe Laying - Annual Contract 2008-2018	Annual contract to install system wide pipe laying projects for the drinking water system.	TBA	\$178,473.14	All	All
24	Pipeyard Substation & Central Warehouse	Major renovations and additions to the facilities at the Peyton Road pipeyard facilities.	Impact Fee	\$6,000	All	All
25	Pressure Zone Modifications	This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.	TBA	\$8,250	All	All

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Raw Water Transmission Mains	Design and construct improvements to the existing raw water pipelines and pump station serving Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will improve reliability and meet system demands through 2030. These improvements are considered a life-extension of the existing pipelines and pump station. This project scope assumes a tunnel between Bellwood Reservoir and Hemphill WTP is designed and constructed as part of the Bellwood Reservoir Project.	TBA	\$30,684.24	All	All
27	Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.	TBA	\$19,999.96	all	all
28	River Intake and Erosion Control Improvements	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.	TBA	\$10,694.92	9	C
29	Small Meters 2008-2018	Annual Contract for system-wide installation of small meters for drinking water customers.	TBA	\$70,250	All	All

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
30	Soil Remediation & Site Closure	Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the sites via methods approved by EPD.	TBA	\$1,059.74	8 & 9	C & E
31	Southwest Main Improvements 30-inch	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.	TBA	\$59,749.97	4,10,11,12	H, P, R, S, X
32	Testing and Analysis of Large Water Meters 2008-2012	City wide project for testing and analysis of large water meters.	TBA	\$3,363.28	All	All
33	Valve and Hydrant Assett Assessment Program	Restore the City of Atlanta Water Diustribution System 48000 valves; i.e. 24000 hydrants and 24000 hydrant isolation valves to maximum operability by locating, excercising, raising them if necessary and GPSing them.	TBA	\$28,395	City wide	All
34	Water Laboratory Renovation	This project includes the Water laboratory Renovation at the river intake and additional scope for safety & security improvements at the site.	TBA	\$4,378.23	8	D
35	Water Main Improvement - Flow Improvement	This project entails replacing nearly 10,000 feet of 6? to 24? main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.	TBA	\$4,212	All	All

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
36	Water Main Replacement - Fire Protection	This project entails replacing 46,469 feet of 6" to 12" main. It encompasses 24 projects ranging from 40 feet to 11,346 feet. These projects have been developed to respond to recommendations of the 2009 ISO water system audit. All of these projects will result in upsized mains, which are required to ensure and improve fire protection.	TBA	\$9,775	All	All
37	Water Main Replacement - Main Breaks and Water Loss	This project entails replacing 14,300 feet of 2" to 16" main. It encompasses 11 individual projects ranging from 308 feet to 5,600 feet. These pipes have exceeded their planned lives, and have a history of breaks. The majority of these breaks entailed particularly difficult and time-consuming shut-downs, resulting in lost water, as well as lengthy service disruptions to large numbers of customers.	TBA	\$2,268	All	All
38	Water Main Replacement - Water Quality	This project entails replacing 16,433 feet of 2" to 6" main. It encompasses nine individual projects ranging from 317 feet to 6,018 feet. These locations suffer from chronic discoloration due to old pipes, dead end pipes and pipes at the end of the system. All of these locations require scheduled and/or ad hoc flushing. Main replacement will obviate the need for flushing, and ensure a high level of delivered water quality.	TBA	\$2,295	All	All
39	Water System Plant Maintenance Building		TBA	\$7,800	All	All
40	Water Tank Painting & Structural Repair	This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.	TBA	\$10,032.22	8,9	A,C,D

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
41	Waterworks Lodge Renovation	-Water Work Lodge Renovation,( Lodge, Gazebo, Barbeque Pavilion and Landscaping).	Impact Fee	\$701	9	D

## 4 Community Agenda

### 4.1.1.5.00 Transportation

#### Atlanta Beltline Inc

##### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.	Federal	\$527,552	1,2,3,4,5,6,7,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

##### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta.	Federal	\$1,849,819.54	1,2,3,4,5,6,7,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	Transit Implementation Strategy	Strategic evaluation of BeltLine transit segments to determine feasibility and priority of each segment along with the identification of potential funding alternatives and potential strategic connections to other regional transit projects.	Local	\$500	All	B,C,D,E,F,J,K,M,N,S,T,V,W,X,Y

#### Atlanta Development Authority

##### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Campbellton Road East Corridor	Create a Livable Centers Initiative (LCI) Designation. This plan would be grandfathered LCI. Collaboration between the Atlanta Development Authority and the City of Atlanta Department of Planning and Community Development.	Regional	\$50	11	R,S,X

## 4 Community Agenda

### Aviation

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Airport Access and Parking	Planning, design and construction of roadway and associated parking facilities. Includes land acquisition, site preparation, utility work, concrete, and adjacent facilities.	TBA	\$126,000		
2	Environment	This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These programs include a special materials handling building, storm water management alleviation plan, land acquisition, and noise mitigation.	TBA	\$64,615		

### Planning and Community Development

#### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Comprehensive Transportation Plan - Connect Atlanta Update	Update the Connect Atlanta Plan 5 years after approval	Regional		All	All

### Police

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Key Road Emergency Repair APD-09-0000 CDBG-3226	The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available.	TBA	\$1,300	All	All

## 4 Community Agenda

### Public Works

#### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	Local	\$670	City-Wide	
2	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	TBA	\$310	City-Wide	
3	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	TBA	\$1,120	3	L
4	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	TBA	\$1,120	3	L
5	Custer Ave. and Easland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	Federal		1,3	W
6	Edgewood Ave Bike Lane	Add a bike lane along Edgewood Avenue from Downtown to Inman Park to increase connectivity between Downtown and businesses located on Edgewood.	TBA		2	M
7	English North - GWCC Greenway	Construct Multi-use path	Potential Private/Foundation	\$2,243	3	L
8	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	Federal		1,5	W
9	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	Federal	\$52	1, 12	Y, Z
10	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2 $\frac{1}{2}$ bikeable shoulder and sharrows between the bridge and Woodland Ave.	Federal		1	W, Z
11	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	Federal		5	W
12	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood avenue to Arkwright Ave.	Federal		5	W

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
13	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	Federal		1	W, Z
14	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	Federal		1	W
15	Install at least one bicycle rack in all village and town centers established in the Framework Plan		TBA			
16	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard	Local	\$48	3	E, K, L
17	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	Federal	\$336	1, 12	Y, Z
18	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	Federal	\$15	1, 12	Y, Z
19	North Ave from Moreland to Piedmont	Restripe to add bike lanes	Federal	\$69.69	2	E, M, N
20	Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave.	Federal		1,3	W, Z
21	Ormewood Ave	Designate Bike Route: from Moreland Ave. to the BeltLine	Federal		1	W
22	Restriping and Geometric Modifications	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.		\$2,256	City-Wide	
23	Southside Park Greenway Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I)	Federal	\$541	1, 12	Y, Z

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)	TBA			
2	Adams Drive Bridge Repairs	Replacement of existing bridge structure.	TBA	\$1,500	11	
3	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge	Local	\$300	2, 3	E, L
4	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.	TBA			
5	Bridge Program - Phase 1	Replacement of eight city bridges that have sufficiency ratings of less than 30.	TBA	\$72,072	All	
6	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.	TBA	\$10,425		
7	Bridge Program - Phase 3	Priority 3 bridge repair program	TBA	\$400		
8	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	Local	\$2,000	City-Wide	
9	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$100	2	
10	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	Federal			
11	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$1,195	2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
12	Courtland Street Bridge Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line. Current TIP Project in 2008 Connect Atlanta Plan (Project ID AT-070).	TBA		3	
13	Courtland Street Viaduct	From Shadowlawn Avenue to Maple Drive	TBA			
14	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.	Federal	\$2,412	2,3	E,L
15	Edgewood Avenue Bridge Replacement	Replace bridge at Edgewood Avenue and the BeltLine. Bridge has low sufficiency rating. From COA Urban Redevelopment Plan	Local	\$5,000	2	M
16	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.	Federal	\$3,300	1	W
17	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road	TBA			
18	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.	Federal	\$1,765	9	D
19	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.	Federal	\$1,588	2	
20	Mitchell Street	This project will replace the Mitchell Street bridge over the Southern Railroad.	Local	\$15,100	2	
21	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road	TBA			
22	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).	Local	\$8,050	8	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
23	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	Federal	\$3,900	3, 8	DE
24	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.	Federal	\$2,674	8	
25	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	Federal		3, 8	DE
26	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	Federal	\$4,061.20	2, 3	EL
27	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	Regional	\$3,900	2, 4	M
28	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway	Federal	\$6,898	8	
29	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway	Federal	\$10,302	8	
30	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad	Local	\$400	City-Wide	
31	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	Local	\$1,138	8	
32	Spring Street - A	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.	Local	\$8,057	2	
33	Spring Street - B	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.		\$17,225	2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard	TBA			

### DPW Facility Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system	TBA	\$1,500		
2	Lakewood Station facility renovations	Lakewood Station facility renovations	Local	\$750	City-Wide	
3	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility	Local	\$12,000	City-Wide	

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	3 Gateways in NPU S	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee)	TBA	\$15		S
2	Community Gateway (2 located on McDaniel St.)		TBA	\$10		
3	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		TBA	\$15		
4	DL Hollowell Gateways		Local	\$230	3,9	G,H,J,K
5	Fulton St. and Central Ave Gateway		TBA	\$20	4	V

## 4 Community Agenda

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Fulton St. and McDaniel St. Gateway		TBA	\$20	4	V
7	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	TBA	\$20		
8	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	Local	\$250	10	H
9	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	Local	\$250	10	I
10	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	Local	\$250	3	L, M, T
11	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	Local	\$250	3, 4, 10	I, J, K, T
12	McDaniel St.	4500 lineal feet	TBA	\$900		
13	Pryor Rd. Gateway		TBA	\$20	4	V
14	RDA Gateway		TBA	\$20	4	V
15	RDA and Central Ave. Gateway		TBA	\$20	4	V
16	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA		3	L
17	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA		3	L

## 4 Community Agenda

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
18	Windsor St. Gateway		TBA	\$20	4	V

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.	TBA	\$1,400	8	
2	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork	TBA	\$324.50	12	X
3	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	Federal	\$1,742	1, 12	Y, Z
4	Lee St. Multi-Use Facility from Donnelly Ave/Beltline to Langford Pkwy/S City Limit	Donnelly Ave. to the north, south, to the city limits - Facility to run the length of the study area. The proposed Lee Street Multiuse Facility includes a total of 111,100 linear feet of bicycle and pedestrian facilities to replace an excess vehicle lane	Regional	\$3,343.87		
5	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	Local	\$413	10	
6	MLK from H.E. Holmes to I-285	Multi-Use Path - north side - 10 to 12 ft. wide	Local	\$400	10	I
7	Pekerson-Millican-Lake wood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles	Local	\$4,111.12	12	X, Y

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	Local	\$657	1	
9	Southtown Trail/ South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75%	TBA	\$549	1	
10	Southtown Trail/ South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.	Local	\$1,648	12	
11	Southtown Trail/South River Greenway	Greenway and trail system in Council Districts 1 and 12 on all tributaries of the main stem on the South River from the DeKalb County line to I-75/85. and trails from CSX railroad south to Southside Park	Local		1, 12	Y, Z
12	West End Rail Multi-Use Trail	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. It proposes to convert the abandoned CSX right of way between Simpson Rd, RDA, M L King Jr Dr., Pryor Rd.	Local	\$1,197	04 and 12	
13	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.	TBA	\$2,259.48	4	
14	West End Trail - Phase 1A	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.	TBA	\$300	4	
15	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)	Federal	\$453	6	

## 4 Community Agenda

### Highway Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	I-20 interchange with Moreland Ave.	Reconfigure the I-20 interchange with Moreland Ave. as a diamond interchange with signals on the bridge.	Federal	\$5,900	5	W, N, O
2	I-285 South to I-20 West, Ramp Geometry	Reconfiguration of interchange ramps at I-285 south and I-20 west.	Local	\$24,870	10	
3	I-285 West @ US 78/278-SR 8 - DL Hollowell Parkway (formerly Bankhead Hwy)	I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West.	Local	\$35,701	9	G,H,I
4	I-75 SB TO I-85 NB Flyover Bridge	Reconstruction of the off-ramp from I-75 southbound to I-85 northbound. The existing ramp forces motorists to make a sharp turning movement and has resulted in numerous vehicles losing control or flipping over.	Local	\$111,652	8	
5	I-85 @ Monroe Slip Ramps	The reconstruction of the I-85 North and Monroe Drive interchange. It will relocate the on- and off-ramps to Monroe Drive.	TBA	\$33,081	8	
6	SR 400 @ I-285 North	New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector- distributor system running from	Federal	\$22,470	8	

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	TBA	\$5,900	2	
2	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	TBA	\$30	3	

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	TBA	\$560	12	S
4	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	TBA	\$25	2	
5	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	TBA	\$350	12	X
6	Barge Road - Intersection Imp	Preliminary Design and Construction	Regional	\$280	11	P
7	Barge Road at Campbellton Road	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.	Federal	\$404	11	P
8	Barge/Campbellton Intersection Improvements	12 locations	TBA			
9	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.	Local	\$10		S
10	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)	TBA			
11	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.	Federal	\$100	2	
12	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.	Federal	\$415	8	D
13	Bolton Intersection - Improvement	Preliminary Design and Construction	Regional	\$1,000	9	D,C
14	Bolton Road and James Jackson Parkway Intersection	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection. Per Bolton Moores Mill LCI add landmarks and gateways at this intersection	TBA	\$1,254.30	9	D

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	Bolton Road and Marietta Road	Intersection Improvements to be included with Bolton Road Streetscape project.	Local	\$53	9	D
16	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	Federal	\$53	9	D
17	Bolton Road/Hollywood Road Intersection	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	TBA		9	D
18	Bolton Road/Marietta Rd	Add northbound left-turn lane & eastbound right turn capacity on Bolton Road at Marietta Road intersection	TBA		9	D
19	Bolton/Marietta Intersection	Project also included in the Bolton Moores Mill LCI, Bolton/Moores Mill Transportation and the Connect Atlanta Plan	Local	\$750	9	D
20	Boulevard & Auburn Intersection	Operational Improvements	Federal	\$150	2	M
21	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	Federal	\$150	2	M
22	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.	Federal	\$415	3	E
23	Campbellton Rd. & Barge Rd. Intersection	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	Local	\$163	11	P
24	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	Federal	\$759	11	P
25	Campbellton Rd. & County Line Rd. Intersection of	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	Federal	\$729	11	P

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	Local	\$214	11	P
27	Cascade & Venetian Intersection	Redesign ientersction at Venetian & Cascade to include geometric, safety and operational improvement.	Local	\$20		S
28	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	Local	\$20		S
29	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.	Local	\$14,257	6	
30	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
31	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.	Federal	\$575	3	K, L
32	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
33	Deckner Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
34	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.	TBA			
35	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X
36	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	Federal	\$230	4, 12	S, X
37	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
38	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	Local	\$30	4,10	T
39	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700	1, 5	W
40	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset.	Federal	\$3,700	1,5	W
41	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.	TBA			
42	Erin Avenue and Hartford Avenue	Installation of four-way stop signs	TBA		12	X
43	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA			
44	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway	TBA		12	X
45	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700	1,5	W
46	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset.	Federal	\$2,326.55	1,5	W
47	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	Federal	\$525	12	X
48	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	TBA	\$776	GDOT	

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
49	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems	TBA		12	X
50	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	Federal	\$750	9	J
51	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	Local	\$3,150	8,9	D
52	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	Local	\$15,000	9	G
53	Intersection Improvements on North Avenue, Linden Avenue, West Peachtree Street and Ponce de Leon Avenue	From Alabama Street to Marietta Street [SEE ALSO AT-086B]	TBA			
54	Intersections	Unspecified	Local		1, 12	Y, Z
55	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.	TBA		9	G
56	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	Federal	\$900	9	G
57	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rhodesia, Lakewood Terrace and Adair Ave	Federal	\$2,780	1, 12	Y, Z
58	Jonesboro Road at Browns Mill Road	Safety Assessment and Intersection Modification	Federal	\$776	1, 12	Y, Z

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
59	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
60	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
61	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	Federal	\$983	1, 12	Y, Z
62	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	Federal	\$1,016	1, 12	Y, Z
63	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warnings	Federal	\$115	1, 12	Y, Z
64	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
65	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	Federal	\$408	1, 12	Y, Z
66	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	Federal	\$368	1, 12	Y, Z
67	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	Federal	\$200	12	S, X
68	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.	Federal	\$3,000	11	
69	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design	Regional	\$150	11	R, P
70	Langhorn/Westview	Roundabout at Langhorn and Westview, should coincide with replacement of existing Westview bridge	TBA			
71	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	Federal	\$980	12	X

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
72	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement	TBA		12	X
73	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	Federal	\$560	4, 12	S, X
74	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	Federal	\$970	12	S, X
75	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.	Local	\$3,125	2	
76	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems	TBA		12	X
77	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.	Local	\$4,350	10	
78	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	Local	\$400	10	H
79	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	Federal	\$1,500		
80	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes	TBA			
81	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	COA	

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
82	Mayson Turner Rd at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	COA	
83	Melrose Drive and Katherwood Drive	Installation of four-way stop signs	TBA		12	X
84	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
85	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue	TBA			
86	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	Local	\$1,079	12, 04	
87	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	Federal	\$460	2, 6	N
88	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.	TBA			
89	Mt Zion Road and First Street	Installation of four-way stop signs	TBA		12	X
90	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	Federal	\$315	11	P
91	Norhtside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	Federal	\$134	8	DE
92	Norhtside Drive signalization	Add traffic signal at Northside Drive/8th Street 8th St	Federal	\$80	2, 3	E
93	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	Local	\$25.30	3	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
94	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	Federal	\$190	3	E
95	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	Federal	\$175	3	E
96	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street	Federal	\$45	3	E
97	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	Federal	\$53	3	E
98	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.	Local	\$10,546	02, 03	
99	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	Local	\$10	2, 3	E
100	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	Federal	\$250	2, 3	E
101	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	Federal	\$75	2, 3	E
102	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	Federal	\$55	3	L
103	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	Federal	\$100	3	L
104	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	Federal	\$120	3	L
105	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	Federal	\$300	3	L

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
106	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	Federal	\$195	2, 3	EL
107	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	Local	\$10	2	E
108	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	Federal	\$60	2	E
109	Northside Drive from McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	Federal	\$150	2, 4	M
110	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	Federal	\$35	8	DE
111	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	Federal	\$590	12	X
112	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project	Local	\$11,779	7	
113	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S
114	Ponce de Leon Ave at N. Highland Ave Eastbound right-turn lane removal	Remove the right turn lane on Ponce de Leon Avenue at North Highland Avenue to allow safer pedestrian movements.	Local	\$29.75	2	N
115	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)	Local		4, 10	T
116	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA			
117	Ralph David Abernathy/Lucile Street	Add signal & left turn lane	TBA			

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
118	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S
119	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$805	COA	
120	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive	TBA			
121	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	COA	
122	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	COA	
123	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	Local	\$833	3	L
124	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	Local	\$896	3	L
125	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	Federal	\$480	12	X
126	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.	Local	\$1.50		S
127	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50		S
128	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	Local	\$20		S

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
129	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.	TBA			
130	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.	Federal	\$525	3	K, L
131	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.	Federal	\$650	3	K

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Alabama and Wall street extentions	extention across the gulch	TBA	\$30,000	2	M
2	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)	TBA			
3	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine	TBA			
4	Avon Extension	Connect Avon to University	TBA	\$660	12	S
5	BeltLine Transportation and Pedestrian Access	Planning: Conduct 10 connectivity studies, complete street grid, complete transportation master plan, complete parking master plan. Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects bas	Federal	\$23,000		
6	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	Campbellton Road street network	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.	Local		11	R
8	Campbellton Road street network	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide	Local		12	R, S
9	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection	Local		11	R
10	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	Local		11	P
11	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	Potential Private/Foundation		11	P
12	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	Local	\$570	4	T
13	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$511	4	T
14	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	Local	\$2,837	1, 12	Y, Z
16	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	Local	\$3,612	1, 12	Y, Z
17	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	Federal	\$1,560	12	X
18	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets	TBA			
19	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.	TBA			
20	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet	TBA			
21	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.	TBA			
22	Estes Extension (See also I-12)	Estes Extension	Federal	\$396	12	S, X
23	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.	Federal	\$370	3	E
24	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	Federal	\$80	3	E
25	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Extend Menlo Drive extension into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$390	9	D
27	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine	TBA		12	S,V,X
28	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station	TBA			
29	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way co	TBA			
30	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street	TBA			
31	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.	Potential Private/Foundation	\$236	9	D
32	Fitzgerald Extension	New roads associated with redevelopment	Local	\$300	2	M
33	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	Local	\$5,100	2	M
34	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)	TBA			
35	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)	TBA			
36	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.	TBA		9	G

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
37	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	Regional	\$845	2, 3	LM
38	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$1,045	4	T
39	Houston Street Extension	New street - 600 linear feet associated with redevelopment	Local	\$900	2	M
40	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$370	3	E
41	Jefferson Street Extension	Extend Jefferson Street west and north from as a 2-lane street Marietta Blvd. to Grove Park, approximately 3,400 feet.	TBA			
42	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$445	3	L
43	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$3,101	COA	
44	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.	Federal	\$1,165	3, 9	D, J
45	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	Federal	\$792	12	S, X
46	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
47	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.	Federal	\$232	9	D
48	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road	TBA			
49	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	Impact Fee	\$2,420	11	P
50	Mitchell Street extension to Memorial Dr		Federal	\$10,000	2	M
51	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	Federal	\$1,056	12	S, X
52	New Roads / Widening	4000 lineal feet	TBA	\$800		
53	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway	TBA		9	G,H
54	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road	TBA		9	G
55	New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property	TBA			
56	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)	TBA			
57	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	Federal	\$171	4	T
58	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
59	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,498	3	K,L
60	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	Federal	\$792	4, 12	S, X
61	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivey to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.	TBA			
62	Peeples Street Extension	Extend Peeples street across the BeltLine to connect to White Street (public and private initiative)	TBA			
63	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street	TBA			
64	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.	TBA			
65	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.	TBA			
66	Pryor-Piedmont "Mew"	New roads associated with redevelopment - 1500 linear feet	Local	\$1,800	2	M
67	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine	TBA			
68	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)	TBA			
69	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)	TBA			

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
70	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.	Local	\$970	8	D
71	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)	TBA			
72	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)	TBA			
73	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)	TBA			
74	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East- West Street connection (public and private initiative)	TBA			
75	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.	TBA			
76	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	Local	\$1,188	12	S, X
77	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.	TBA			
78	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	Impact Fee	\$2,400	11	P
79	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$1,494	COA	

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
80	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,143	COA	
81	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine	TBA		6	F
82	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)	TBA		9	G
83	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	Local	\$3,000	2	M
84	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectiviey near White Elem. School	Local	\$670	COA	
85	Williams Road Realignment	Relocate Williams Road to the south side of the Manuel's parking lot	Local	\$546.25	2	N
86	Williams Road Realignment	Relocate Williams Road to the south side of the Manuel's parking lot	Local	\$5,462.50	2	N

### One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).	TBA			

### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Edgewood Avenue	From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.	Federal	\$500	2	

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Glenwood Avenue	From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%	Local	\$162	1	
3	Infrastructure Improvements	4900 lineal feet	TBA	\$490		
4	Jonesboro-	Jonesboro/ McDonough/Gannon	Local	\$445	1	
5	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson	Local	\$668	4	
6	Memorial Drive	From Pearl Street to Oakland Avenue	Local	\$120	5	
7	Ponce de Leon Avenue	From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.	Local	\$252	6	

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.	Local	\$175	2	
2	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	Federal	\$8,085	12	X
3	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	Federal	\$7,350	12	X

## 4 Community Agenda

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)	Regional	\$9,284.63		
5	Municipal Parking Decks	Recommendation from the Imagine Downtown Plan	Local	\$50,000	2	M
6	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	Federal	\$4,410	4, 12	S, X
7	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	Federal	\$5,145	4, 12	S, X
8	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000	1	V
9	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000	1	V

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	10th Street Sidewalks	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.	TBA	\$0		
2	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.	TBA	\$0		
3	ADA Ramps	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.	TBA	\$3,600		

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	All Streets in the Lakewood Village, both sides	New Sidewalk	TBA	\$1,012	1,12	Y
5	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	TBA	\$131		S
6	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	TBA	\$505.30	4,12	S
7	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	TBA	\$432		S
8	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	TBA	\$129		S
9	Arthur Streetscape	2600 lineal feet	TBA	\$520		
10	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	TBA	\$598	12	X
11	Aubrun Ave Gateways		TBA	\$500	2	M
12	Auburn Ave-Edgewood Ave 1-75/85 Underpass Improvements		TBA	\$800	2	M
13	Avon Streetscape	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	TBA	\$566.10	4	S
14	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	TBA	\$432		S
15	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$815		
16	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	Local	\$920.45	11	P

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
17	Blandtown Sidewalks	New sidewalks along one side of Fairmont Avenue (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)	TBA	\$0	9	D
18	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.	Local	\$0.11	D	9
19	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road	TBA		12	X
20	Buckhead Pedestrian Bridge/Plaza	Buckhead Marta Station	Federal	\$1,191	7	
21	Buckhead Village Pedestrian Facilities: Peachtree Rd.	Village Streetscape on Peachtree Rd. from E. Shadowlawn to E. Paces Ferry (excluding the west side along the Triangle Park from E. Paces Ferry to Sardis). Project Length is 2000 linear Feet.	Regional	\$4,202.20	7	B
22	Buckhead Village Streetscape Improvements	Pedestrian and transportation improvements along Peachtree street and the Buckhead Village	TBA	\$200	7	B
23	COP Drive Esplanade		Federal	\$4,000	2	M
24	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	Federal	\$102		S
25	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Central Villa	Federal	\$3,468		S
26	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	Local	\$764	11	P
27	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting	Local	\$675	4, 11, 12	R, S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
28	Carter Center Pedestrian Access	Pedestrian access from the Freedom Park Trail to the Carter Center should be improved by constructing pedestrian bridge over westbound Freedom Parkway and a walkway running north-south through the existing parking lot.	Local	\$227.50	2	N
29	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	Federal	\$360		S
30	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$133	4, 10, 11	I, R, S, T
31	Cascade Ave - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Local		4, 10, 11	I, R, S, T
32	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	Local	\$725	4, 10, 11	I, R, S, T
33	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	Federal	\$328		S
34	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$741	4, 11	R, S
35	Claire Streetscape	Install sidewalks on Claire from Beatie to Metropolitan Parkway, 1,980 lf	Local	\$143.20	12	X
36	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park	TBA		12	X
37	Crossroad Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian assess and circulation, 22,500 lf	Local	\$2,088.20	12	X
38	Crosswalk Installation, CD1 and CD12	Replace existing crosswalks with international crosswalks at arterial and collector streets	Local		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
39	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	1	
40	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	10	
41	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	11	
42	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	12	
43	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	3	
44	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	4	
45	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	5	
46	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$274	6	
47	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	7	
48	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	8	
49	Crosswalk Installation, Council District 9	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Federal	\$164	9	C,D,G,H,I,J
50	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	Federal	\$412.80	1	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
51	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	Local	\$175	9	G,H
52	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers between tree grates.	Regional	\$1,736.72	3	J,K
53	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers	Regional		3	J,K
54	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$2,802.86	3	K
55	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Lowery Blvd. (west) to Northside Dr.. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.18	3	L
56	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	L	3
57	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	L	3
58	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks	Federal	\$250	11	R

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
59	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	Federal	\$937	11	R, S
60	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	Local	\$1,117.20	12	X
61	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	Local	\$123.70	12	X
62	Dill/ Campbellton Streetscape	Dill// Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	Federal	\$1,598.50	12	X
63	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$1,047	11	R, S
64	Donnelly Streetscape	Donnelly from Cascade to Lee	Federal	\$218		S
65	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	Federal	\$40		S
66	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	Local	\$4,375	2	
67	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	Federal	\$309.60	1	W
68	Eastide-Auburn Streetscape Improvement		Federal	\$8,500	2	M
69	English Ave. - New sidewalk:	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	Local	\$560	3	L
70	Evans Streetscape	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	Local	\$588	12	X
71	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	Federal	\$44		S
72	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	Local	\$694	11	P

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
73	Fairlie Poplar Streetscape (Phase III & IV)		Federal	\$700	2	M
74	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue	TBA		12	X
75	Fletcher Streetscape	4000 lineal feet	TBA	\$800		
76	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	Federal	\$1,200	12	X
77	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$900	4	V
78	Garibaldi Streetscape	2900 lineal feet	TBA	\$580		
79	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway	TBA		12	X
80	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	Federal	\$1,600	12	X
81	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations	TBA		3,9	J
82	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$530	3	J
83	H.E. Holmes Node - Streetscape improvements	Streetscape improvements at H.E. Holmes Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	Federal	\$800	9	I,J
84	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	Federal	\$82		S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
85	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork	Local	\$295	12	X
86	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	Local	\$610	9	D,G
87	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	Federal	\$1,100	9	J
88	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	E	3
89	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	E	3
90	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E
91	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	Federal	\$180.17	2, 5	N
92	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	TBA	\$1,240	3	L
93	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	TBA	\$1,240	3	L
94	James Ave. - New Sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowel Pkwy to Simpson St. (0.83) miles	Local	\$702	3	L
95	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.	Local	\$2,172	K, L	3

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
96	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	Federal		1, 12	Y, Z
97	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	Federal	\$481	1, 12	Y, Z
98	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	Federal	\$129	1, 12	Y, Z
99	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	Federal	\$355	1, 12	Y, Z
100	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	Federal	\$192	1, 12	Y, Z
101	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	Federal	\$748	1, 12	Y, Z
102	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	Federal	\$161	1, 12	Y, Z
103	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	Federal	\$173	1, 12	Y, Z
104	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	Federal	\$113	1, 12	Y, Z
105	Jonesboro School Drive Plaza/School Drive Macedonia	Jonesboro/Hutchins to Jonesboro/Macedonia	Federal	\$172	12	
106	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers & Public Plazas and Greenspaces	Federal		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
107	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers & Public Plazas and Greenspaces	Federal		1, 12	Y, Z
108	Jonesboro-School Drive Plaza/School Drive Macedonia	Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia	Local		1, 12	Y, Z
109	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	Local	\$893	3	L
110	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N	Federal	\$0	K	3
111	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	Local	\$217.20	12	X
112	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.		Local	\$55.50	9	D
113	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	Federal	\$113.85	5	O
114	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	Federal	\$69		S
115	Lakewood Heights Town Center Streetscape	Streetscape bounded by Jonesboro/Lakewood/Clair/Schoen	Local		1, 12	Y, Z
116	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	Federal	\$110	12	X
117	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	Local	\$1,041.70	12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
118	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	Federal	\$429.40	12	X
119	Langston Streetscape	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	Local	\$608.60	12	X
120	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	Local	\$200	4	T
121	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	Federal	\$189	4	S
122	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	Local	\$61	12	S, X
123	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	Local	\$40.60	12	S, X
124	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	Local	\$40.70	12	S, X
125	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.77		
126	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	Federal	\$1,200.70	12	X
127	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	Federal	\$40		S
128	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	K, L	3
129	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	K, L	3
130	Lynnhaven Dr		TBA		12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
131	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3	L, T
132	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
133	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$50	10	I
134	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	Local	\$24	10	I
135	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
136	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3, 4	K, L, T
137	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
138	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$30	3, 4	K, T
139	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	Local	\$20	3	K
140	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	Local	\$20	10	I
141	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	Local	\$20	3	L, T
142	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$55	3, 4, 10	I, J, K
143	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	Local	\$20	3	LMT
144	MLK from FIB to I-285	Sidewalk Improvements - both sides	Local	\$800	10	H
145	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	10	H

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
146	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	Local	\$400	3, 4, 10	I, J, K
147	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	3, 4	L, K, T
148	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	Local	\$352	3, 4	K, L, T
149	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	Local	\$585	3, 4	K, T
150	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3, 4	K, T
151	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3, 4, 10	I, J, K
152	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	10	I
153	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	Local	\$1,000	10	I
154	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
155	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	TBA	\$1,120	3	L
156	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	TBA	\$1,120	3	L
157	Marietta Rd. from Bolton Rd. to Carroll Drive (excluding DuPoint subdivision)		Local	\$1,719	9	D
158	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.	Local	\$130	E	3
159	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.	Local	\$130	E	2

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
160	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	M	2
161	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160	3	L
162	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160	3	L
163	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$550.80	4	V
164	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	Federal	\$145	1, 12	Y, Z
165	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
166	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	Federal	\$82		S
167	Metropolitan Avenue Streetscape	5800 lineal feet	TBA	\$1,160		
168	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	Local	\$129	12	S, X
169	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	Local	\$4,074.60	12	X
170	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street	TBA			
171	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	Local	\$155	3	
172	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	Federal	\$31		S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
173	Moreland Ave -South	Moreland Ave Streetscape with street trees,from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)	Federal	\$5,904	1	W
174	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)	Federal	\$2,736	1, 5	W
175	Moreland Ave -South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)	Federal	\$3,040	1,5	W
176	Moreland Ave -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)	Federal	\$1,512	1	W
177	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
178	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
179	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
180	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	Federal	\$258	1	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
181	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	Federal	\$690	2, 6	N
182	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	Federal	\$1,561.74	2, 6	N
183	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	Federal	\$3,767.36	5	N, O
184	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	Federal	\$4,387.75	2, 6	N
185	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	Federal	\$814.20	5	N, O, W
186	Moreland South 0 Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. ( 2.1 miles @ \$344,000/mile)	Federal	\$722.40	1, 5	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
187	Morningside Elementary School SRTS Project	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road will alert drivers to the speed being travelled and encourage slower speeds; moving the retaining wall closer to the school will allow for the installation of a wider (8' min) sidewalk in this congested walkway; the placement of a fence on top of the wall is an additional safety measure to discourage children from playing along the wall; flexible uprights serve a dual purpose of slowing traffic and discouraging mid-block crossing and drop-off; installation of a Hawk signal at E. Rock Springs and E. Sussex will address the high pedestrian traffic needs during school arrival and departure; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland will decrease vehicle turning speeds by providing tighter radii and shorten pedestrian crossing distances; and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd. will decrease the right turn speeds, improve pedestrian sight distance, decrease pedestrian crossing distance and provide control to vehicular traffic that has travelled free flow since Piedmont Rd.	TBA	\$500	6	F
188	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive	TBA		12	X
189	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	Local	\$1,867	4, 12	S, X
190	Nelson Street Pedestrian Bridge		Federal	\$500	2	M
191	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	Local	\$820	3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
192	New Sidewalks and/or Major Street Repair	29700 lineal feet	TBA	\$3,712.50		
193	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$10	L	3
194	North Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	Local	\$914	3	L
195	North Highland Avenue Pedestrian Facilities	New sidewalks, ramps, and lighting and Utility Burial	Federal	\$1,034.43	2	N
196	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	Local	\$6	3	E
197	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	Local	\$10	3	E
198	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Federal	\$130	D, E	8
199	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	L	3
200	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	L	3
201	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	Local	\$0.80	2, 3	E
202	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	E	2, 3
203	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	E	3
204	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Federal	\$130	E	2, 3

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
205	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	Local	\$10	3	L
206	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	Federal	\$9	2	E
207	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	Federal	\$20	2, 3	EL
208	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/MCDANIEL (5)reet	Local	\$10	2, 3	MT
209	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	Local	\$10	3	LM
210	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.	Federal	\$130	D, E, M	2, 3, 8
211	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	Federal	\$1,137.90	4	S
212	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	Local	\$423.50	4, 12	S, X
213	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	Federal	\$781		S
214	Oakland Drive Streetscape	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	Local	\$227.80	4	S
215	Oakland Lane Streetscape	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	Local	\$124.70	4	S
216	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue	TBA		12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
217	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.	Regional	\$4,400		
218	Peachtree Street Streetscape		Federal	\$5,000	2	M
219	Pedestrian Accessibility and Safety	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.	Regional	\$4,799.68		
220	Pedestrian Crosswalks	2400 lineal feet	TBA	\$72		
221	Perkerson Streetscape	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	Local	\$1,018.80	12	X
222	Piedmont Ave Streetscape	North of Ralph McGill	Federal	\$2,000	2	M
223	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	Federal	\$1,132	2	
224	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	Federal	\$149		S
225	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	Federal	\$169.05	2, 6	E, F, M, N
226	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	Federal	\$3,387.02	2, 6	E, M
227	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	Federal	\$3,841.92	2, 6	F, N,

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
228	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	Federal	\$3,600.07	2, 6	E, M
229	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	Federal	\$279.45	2, 6	E, F, M, N
230	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	Federal	\$2,996.63	2, 6	E
231	Poncey- Highland Neighborhood Sidewalk Repair/Construction	New or rebuilt sidewalks should be provided on: Cleburne Terrace: Both sides from Blue Ridge to North Avenues, Linwood Avenue: East side north of Blue Ridge Avenue, Blue Ridge Avenue: Both sides from North Highland to Moreland Avenues, where damaged along Somerset Terrace, Williams Mill Road, and Blue Ridge Avenue	Local	\$241.50	2	N
232	Poncey-Highland Accessible Curb Ramps	Install ADA accessible curb ramps where missing throughout the neighborhood	Local	\$147.20	2	N
233	Poncey-Highland Restripe Key Crosswalks	All along Ponce De Leon Avenue and North Avenue at Somerset Terrace, at Bonaventure Ave, at Freedom Parkway, at Linwood Avenue and at Ralph McGill Place	Local	\$23	2	N
234	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane	Federal	\$69		S
235	Princess Streetscape	Install sidewalks on Princess from Avon to Oakland Lane, 1980 If	Local	\$135.90	4	S
236	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285	TBA			
237	Pryor St. StreetscapeImprovements	Streetscape 5477 If - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$1,095.40	4	V

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
238	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street	Regional	\$1,683.41		
239	Ralph David Abernathy Streetscpe Improvements	Streetscape 3446 lf -to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$689.20	4	V
240	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave		Federal	\$36.37	6	N
241	Rice Street Plaza - Land	0.2 acres	Local	\$65	3	J & K
242	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements	Local	\$302.50	3	
243	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	Federal	\$80		S
244	Road Improvements	15400 lineal feet	TBA	\$0		
245	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	Federal	\$134		S
246	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	Multiple Locations	TBA			
247	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]	TBA			
248	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe	Federal	\$1,500	11	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
249	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	Federal	\$787		S
250	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	Federal	\$174	1, 12	Y, Z
251	School Road (both sides), west of Jonesboro Road	New Sidewalk	Federal	\$174	1, 12	Y, Z
252	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.	TBA	\$20,000		
253	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.	TBA	\$20,000	All	All
254	Sidewalk Program - Phase 3.	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.	TBA	\$20,000	All	All
255	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	Local	\$184	3	L
256	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Federal	\$548	COA	
257	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Federal	\$413	COA	
258	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	Federal		COA	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
259	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	Local	\$1,853.71	COA	
260	Simpson RoadHE Holmes Dr to New Jersey Ave - New Sidewalk,	5 ' Sidewalk, North Side with additional engineering considerations at creek	Federal	\$486	COA	
261	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$86	3	L
262	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$136	3	L
263	South CDB Streetscape		Federal	\$1,500	2	M
264	South CDB Streetscape		Federal	\$3,500	2	M
265	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	Federal	\$1,040	12	X
266	Staton Rd from Campbellton Rd. to city limits.	install sidewalks	Federal	\$517	12	R
267	Streetscape Improvements		Local	\$7,000	1	V
268	Streetscape Improvements		Local	\$7,000	1	V
269	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	Local	\$609	3	L
270	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	TBA	\$1,240	3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
271	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	TBA	\$1,240	3	L
272	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	Local	\$1,955.70	12	S, X
273	Tucker Street Streetscape	Tucker from Lee to Peeples (paving new street and sidewalk installation)	Federal	\$248		S
274	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road	TBA			
275	University Ave. Streetscape	4000 lineal feet	TBA	\$800		
276	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	Federal	\$3,480		S
277	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	Local	\$205.90	12	X
278	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240	3	L
279	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240	3	L
280	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	TBA	\$350	3	L
281	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	TBA	\$350	3	L
282	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50	3	L
283	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50	3	L
284	Vine St. -New sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	Local	\$467	3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
285	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	Federal	\$40		S
286	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240	3	L
287	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240	3	L
288	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard	Federal	\$0	K, L	3
289	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	Federal	\$196		S
290	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	Federal	\$781		S
291	Wieuca Road at Sara Smith School - Safety improvements	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, crosswalks and signs at Whittington dr and Ivy rd,	TBA	\$970.20	7	B
292	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	Federal	\$44		S
293	Windsor Streetscape Improvements	Streetscape 4870 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$974	4	V
294	Woodland Ave and surrounding streets	Install Sidewalks: fromCuster Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	Federal	\$206.40	1	W

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	Local	\$43.30	5	
2	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	Local	\$230	1	

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.	Local	\$40,000	12	X, Z

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	12th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).	TBA			
2	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).	TBA			
3	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).	TBA			
4	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)	TBA			
5	4th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .40 miles (6 blocks)	TBA			
6	6th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .1 miles (1 block).	TBA			
7	7th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).	TBA			

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	8th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).	TBA			
9	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA			
10	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA			
11	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.	TBA		9	D,G
12	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate	TBA			
13	Buford Highway Connector/Peachtree	Reconfigure grade-separated access to Buford Highway from Peachtree Street to introduce redevelopment opportunity.	TBA			
14	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road	TBA			
15	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane.	TBA			
16	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).	TBA			

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
17	Chapel Street		TBA			
18	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).	TBA			
19	Fraser Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .45 miles (5 blocks).	TBA			
20	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road	TBA		9	G
21	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.	TBA		3	E
22	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Coller Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.	TBA		8	C
23	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB 1-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285. (signalized intersections for frontage road, ramps with La	TBA			
24	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.	TBA		9	G
25	Langhorn Street Road Diet	Reduce Langhorn Street from a 6-lane roadway to a 3-lane roadway with a median to accommodate left turn storage lanes at intersections.	TBA			

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
26	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).	TBA			
27	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.	TBA			
28	Nelson Street		TBA			
29	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.	TBA			
30	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.	TBA			
31	Northside Drive Road Diet	Reduce Northside Drive through restriping from 4 lanes (undivided) to 2-lanes with continuous Center Turn Lane from Arden Road to Moores Mill Road, approximately 2,600 feet.	TBA			
32	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward	TBA			
33	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).	TBA			

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.	TBA			
35	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).	TBA			
36	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo	TBA			
37	Ponce De Leon	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (2 blocks).	TBA			
38	Ridge/McDonough/Hank Aaron	Close crossing over at-grade rail line. Hank Aaron turns to become Ridge on north side of rail; University turns to become McDonough. Access to McDonough occurs via Milton Avenue and Lakewood Avenue.	TBA			
39	Southside Industrial Parkway	Southside Industrial Parkway	TBA			
40	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-7	TBA			

### Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
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## 4 Community Agenda

### Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	BeltLine to Chappell Rd "BeltLine Main Street Sector"	Improvements pursuant to Proposed Development and BeltLine Master Plan,	Local		COA	
2	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.	Local	\$750	10	
3	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$43	COA	
4	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using	Federal	\$5,400	1	W
5	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$10,594	7	
6	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$11,869	7	
7	Peachtree Streetcar	Streetcar on Peachtree Rd from Buckhead to Downtown	TBA			

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Ashburton Avenue	From Alston Drive to Glenwood Avenue	TBA	\$54,563	5	
2	Atlantic Drive	From 10th Street to 14th Street	TBA	\$47	2	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	TBA	\$67,000	9	
4	Baker/Harris Two-way conversion and PATH Project		Federal	\$2,000	2	M
5	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgr	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking	Regional	\$2,902.77	3,4,10	I,J,K
6	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvfd. from MLK to Laurel. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgrades amd Share	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilties. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 If, Pipe bollards at trail intersections with loc	Regional	\$1,148.15		
7	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	Local	\$607	9	C,D,G,H
8	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.	TBA		9	C,D
9	Bolton Road/Hollywood Road Plaza	Bolton Road/Hollywood Road/Main Street	Local	\$300	9	D

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement	Local	\$11.80		S
11	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement	Local	\$9.80		S
12	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.	Local	\$10,394	11	P
13	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	Federal	\$6,319	11	P
14	Campbellton Road	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.	TBA			
15	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)	Local	\$6,350	4, 11, 12	R, S
16	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments	Local	\$12.50	4, 11, 12	R, S
17	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	Federal	\$250	4, 10, 11	I, R, S, T

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
18	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.	TBA			
19	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4, 11	R, S
20	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I
21	Cleveland Avenue	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.	TBA			
22	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	Federal	\$8,900	9	G,H,I,J
23	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions	Local	\$9,200	9	G,H,I,J
24	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	Federal	\$1,900	9	G,I,J
25	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	Local	\$12,227	3	K
26	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	Federal	\$24,393	9	G,H,I,J
27	Dist 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others	Local		1, 12	Y, Z

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
28	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I
29	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)	TBA		9	G,I
30	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.	Local	\$3,061	3	L
31	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.	Federal	\$1,180	3	K
32	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.	Federal	\$440	3	L
33	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement	Local	\$8.90		S
34	Downtown Connectivity Improvements		Federal	\$2,000	2	M
35	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.	Local	\$8,726	03, 09, 10	
36	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, I

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
37	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.	Federal	\$3,240	3,8,9	D,E
38	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile	TBA		8,9	D
39	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.	Federal	\$499	9	D
40	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	Federal	\$713	1, 12	Y, Z
41	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	Federal	\$920	1, 12	Y, Z
42	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes	Regional	\$4,400		
43	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also will provide an alternate route to the congested SR 400 corridor.	Local	\$9,984	7	
44	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.	Federal	\$540	3	K, L
45	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	Local	\$330	10	H

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
46	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	Local	\$198	10	I
47	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	Local	\$275	10	I
48	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	Local	\$1,759.98	3, 4	K, I, T
49	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield; 3) Allow southbound left turns from Mo	Federal	\$288.92	2, 5, 6	N
50	Moreland Avenue bicycle, and pedestrian facilities	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes; 3) Close	Federal	\$80	2, 5, 6	N, O, W
51	North Ave from Belt Line to Piedmont	Implement median/turn lane	Federal	\$1,725	2	E, M
52	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$87	COA	
53	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement	Local	\$5,000		
54	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$7.10	3	
55	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$95.50	4	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
56	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,748.24	3	LM
57	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	Federal	\$93	2, 3	LM
58	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	Federal	\$2,841.22	8	DE
59	Northside Drive widening and streetscape Trabert to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	Federal	\$5,250.49	2, 3, 8	DE
60	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,843.40	2, 3	LM
61	Northside drivefrom Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Federal	\$2,345.51	2, 3, 4	TV
62	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	Federal	\$615.25	2, 6	E, M
63	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.	TBA			
64	Simpson St near Griffin Street - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	Federal	\$39	COA	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
65	Simpson St near Sciple Ter - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	Federal	\$39	COA	
66	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	Local	\$86	3	L
67	South Bend Park Greenway	Greenway Trail from Lakewood Ave. to Harper Rd.	Local		1, 12	Y, Z
68	Spring Street Improvements	Streetscape, traffic circle, two way	Federal	\$8,000	2	M
69	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft , 16' wide, 17,600 sf pavement	Local	\$21.70		S
70	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	Local	\$952	3	L
71	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890	3	L
72	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890	3	L

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Blue Ridge Avenue and Seminole Avenue stop sign	Install stop sign at Blue Ridge Avenue and Seminole Avenue	Local	\$1.50	2	N
2	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections	TBA		9	G
3	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$26	4, 11, 12	R, S

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton	Local	\$80	11	R, S
5	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection	Local	\$15	11	R
6	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	11	
7	Campbellton Road - All signalized intersections	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Federal		11	P
8	Campbellton Road - All signalized intersections	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Federal		11	P
9	Campbellton Road - All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Federal		11	P
10	Campbellton Road - All signalized intersections	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	TBA		11	P
11	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East	Local	\$46	4, 11, 12	R, S
12	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Local	\$330	4, 11, 12	R, S
13	Campbellton Road corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Campbellton East	Local	\$200	4, 11, 12	R, S
14	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Local	\$153	4, 10, 11	I, R, S, T

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	Cascade Ave. All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Local		4, 10, 11	I, R, S, T
16	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	12	
17	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.	TBA			
18	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.	TBA			
19	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	Local	\$277	3,9	G,H,I,J
20	Downtown Connectivity study - Traffic signalization project		Federal	\$750	2	M
21	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	Local	\$50	3	L
22	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	Local	\$50	COA	
23	Freedom Park Directional Signage	Install directions signage at Freedom Park and intersections with Moreland, North Highland and Ponde de Leon	Local	\$5.25	2	N

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
24	Freedom Parkway HAWK Signal	Install HAWK signal at Belgrade Ave and Freedom Park	Local	\$80.50	2	N
25	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L
26	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	Federal	\$92	2, 5	N
27	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	Federal	\$12.50	2, 5	N
28	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	Local	\$1,000	City-Wide	
29	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	Federal	\$299	3	L
30	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	Federal	\$138	1, 12	Y, Z
31	Jonesboro Road	Traffic Signals and Communications	Local		1, 12	Y, Z
32	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$2,312	1, 12	Y, Z
33	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	Local	\$17	1, 12	Y, Z
34	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	Federal	\$880	11	P

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
35	Langhorn Street/Sells Ave	Add signal.	TBA			
36	Lucile Street/Langhorne Street	Add signal & design intersection to accommodate Langhorn Diet	TBA			
37	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	H
38	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	I
39	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	Local	\$12	10	H
40	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	Local	\$10	10	H
41	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.	TBA			
42	Moreland Ave - all signalized interections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	Federal	\$1,120	1,5	W
43	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W
44	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W
45	Moreland Ave and I-20	Conduct study of traffic signals	Federal	\$20	5	N, O, W
46	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	Local	\$1,635	2,5,6	N

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
47	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	Federal	\$12.50	2	N
48	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	Federal	\$34.50	2, 5, 6	E, F, M, N, O
49	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.	Federal	\$160	1	W
50	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	Federal	\$41.25	2, 6	F, N,
51	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.	TBA			
52	North Highland Avenue HAWK Crossing Signal	Install a ?HAWK? signal on North Highland at Blue Ridge Avenue to allow safe pedestrian crossings.	Local	\$80.50	2	N
53	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.	Federal	\$4,928	03, 08	
54	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	Local	\$1	2, 3	E
55	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	Local	\$1	2, 3	E

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
56	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	Federal	\$7.50	3, 4	TMV
57	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	Local	\$10	3	L
58	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	Federal	\$0.80	2, 3	EL
59	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	Federal	\$25	3	L
60	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	Federal	\$45	2	E
61	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	Federal	\$5	3, 4	TV
62	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	Federal	\$220	2, 3, 4, 8	D,E,L, M,T, V
63	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	Local	\$35	2, 3, 4, 8	D,E,L, M,T, V
64	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	Local	\$144	2, 3, 4, 8	D,E,L, M,T, V
65	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	Federal	\$45	2, 3, 4, 8	D,E,L, M,T, V
66	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	Local	\$1,635	2, 6	E, F, M, N
67	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	2	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
68	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	6	
69	Ponce/Moreland intersection	Follow-up study of signal upgrades	Federal	\$20	2, 6	F, N,
70	Poncey - Highland Pedestrian Countdown Signals	Replace all existing neighborhood pedestrian crossing signals with count-down signals.	Local	\$80.50	2	N
71	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &	TBA			
72	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.	TBA	\$705		
73	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.	TBA	\$11,251		
74	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.	TBA	\$16,481		
75	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.	TBA	\$8,633		
76	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	Local	\$92	COA	
77	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optc Communications	Federal	\$1,605	COA	
78	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	Local	\$15	COA	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
79	Simpson Road warning signs	Install a ½Signal Ahead½ advanced warning signs -Three Intersections, 5 Signs	Local	\$5	COA	
80	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L
81	Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	Local	\$5,054	City-Wide	
82	Urban Redevelopment Area Crosswalk upgrade installation	Install or upgrade crosswalks at 67 intersections in the Urban Redevelopment Area as needed	Local	\$57.37	1,2,3,4,5,10,12	L,M,T,V,W,X,Y
83	Urban Redevelopment Area Street Name Sign upgrade	Upgrade street signs at 67 intersections in the Urban Redevelopment Area	Local	\$21.94	1,2,3,4,5,10,12	L,M,T,V,W,X,Y,Z
84	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta	Potential Private/Foundation	\$200		

### Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.	TBA	\$2,084		
2	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.	TBA	\$3,009		
3	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.	TBA	\$5,086		

### Street Network

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
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## 4 Community Agenda

### Street Network

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center	Potential Private/Foundation		1	W
2	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)	Potential Private/Foundation	\$1,500	1	W,Z
3	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.	Potential Private/Foundation		1	Z

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	East Avenue	From Boulevard to Dead End	Local	\$91	2	
2	Elmira Place	From DeKalb Avenue to McLendon Avenue	Federal	\$29	6	
3	Felder Street	Mansfield Avenue to Druid Place	Local	\$350	6	
4	Freemont Street	From Troy Street to Dead End	Local	\$450	1	
5	Grady Homes	Atlanta Housing Authority	Local	\$180	5	
6	Grandview Avenue	From Peachtree Road to Buckhead Avenue	Local	\$25	7	
7	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	Local	\$662	6	

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	Miller Avenue	Oakdale Road to Colvin Street	Local	\$300	6	
9	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$800	2, 6	E, F, M, N
10	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$150	2, 6	N
11	Plymstock Lane	From West Wesley Road to Nancy Creek Road	Local	\$320	8	
12	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$328.80	2, 6	E, F, M, N
13	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.	TBA	\$61,870	All	
14	Rockwell Street	2200 lineal feet	TBA	\$440		
15	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.	TBA	\$82,123		
16	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.	TBA	\$63,355		
17	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	Federal	\$600	11	
18	Tucker Avenue	From Peeples Street to Lee Street	Federal	\$521	4	

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
19	Welsh Street	3500 lineal feet	TBA	\$700		

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	10th Street Streetscapes		Federal	\$0		
2	Ashby Street Streetscape	Part of the West end LCI from Ralph David Abernathy Drive to I-20.	TBA	\$1,084	3,4	
3	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	TBA	\$3,060	2	M
4	Bolton/Moores Mill Streetscape	Streetscape Improvements on Bolton Road from Moores Mill Road to James Jackson Parkway	Local	\$1,270	9	C,D
5	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	Federal	\$4,500	2	M
6	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	Local	\$885	11	
7	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	Federal	\$4,500	2	M
8	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	Local	\$1,370	5	
9	Dill Avenue Streetscape	Install streetscape along Dill Avenue from Metropolitan Avenue to Lee Street	TBA		12	X
10	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	Local	\$1,078	5	
11	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	Federal	\$6,750	2	M

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
12	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	Local	\$995	2	
13	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	Federal	\$500	2	M
14	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	Local	\$2,380	11	
15	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,908	11	P, R
16	Harris Homes -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,000	4	T
17	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	Local	\$1,400	4	
18	Headland Drive -Streetscape Improvement	Preliminary Design and Construction	Regional	\$250	11	R
19	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	Local	\$350	11	
20	Hill Street	Add on street parking from Edgewood to Dobbs	Federal	\$687.50	2	M
21	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	Federal	\$3,500	2	M
22	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	Local	\$881	9	D,G,J
23	Houston street	Add on street parking from Irwin to Boulevard	Federal	\$437.50	2	M

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
24	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	Federal	\$4,875	2	M
25	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	Federal	\$1,245	1	
26	Lindbergh Drive Streetscape	Streetscape and traffic calming devices along Lindbergh Drive from Peachtree Road to Piedmont Ave.	Local	\$1,462	7	
27	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$627	4	T
28	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River. Bolton Moores Mill LCI calls for 40 ft landscaped media, sidewalks, street lighting and street trees.	Local	\$1,600	3,9	D,K
29	Martin Luther King Jr., Drive Streetscape and pedestrian improvements	From Fairburn Road to West Lake Drive. The project description in the HE Holmes LCI is Martin Luther King Jr. Blvd Streetscape & Ped Improvement Project from HE Holmes to Lynhurst to include 10' wide sidewalk with street trees and lights 40' on center, Textured crosswalk and median entry feature on Harlan Dr , Lynhurst, Linkwood, WestLan, Burton Rd, intersections with MLK Dr. New traffic signal heads at intersection of MLK Dr and HE Holmes Rd to be MUTCD compliant, including 12' heads on all approaches. Traffic signal at intersection of MLK Dr at Peyton Pl and re-stripe to include crosswalks. Develop a textured median with intermittent landscaping along MLK Dr. Install MARTA bus shelters and school bus stops.	TBA	\$1,485	10	H,I
30	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	Local	\$95.50	4	
31	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard	Federal	\$5,842	2	

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
32	Peachtree Hills Road Improvements	Streetscape and Traffic Calming from Peachtree Road to Lingbergh Drive	TBA	\$1,290	7	
33	Peachtree Street North	Streetscape improvements from 10th St to I-85.	Federal	\$2,830	6	
34	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	Local	\$2,830	2	
35	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	Local	\$473	9	G
36	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	Federal	\$1,750	2	M
37	Piedmont Road	From I-85 to Peachtree Road.		\$945	7	
38	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,268	4	T
39	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Langford	TBA	\$1,259	4	T
40	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$750	3	J,L,M
41	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	Federal	\$1,890	3	
42	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.	Federal	\$8,593	2	
43	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements	Regional	\$3,922	3,4,10	J,K,T,I
44	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	Federal	\$4,012	2	
45	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	Local	\$4,012	2	

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood.	TBA	\$1,000	5	
2	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA		4	R
3	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10, 11	I, S, T
4	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)	Local	\$7.50		S
5	Central Villa Dr from Cascade Ave. to Campbellton Rd.	Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4,11	R
6	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S
7	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S
8	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)	Local	\$15		S
9	Edgewood traffic calming plan	Implement traffic calming plan	Federal	\$400	5	O

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Inman Park traffic calming plan	Implement traffic calming plan	Federal	\$847.90	2	N
11	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)	Local	\$20		S
12	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4	R, S
13	North Avenue Road Diet from the BeltLine to Moreland Ave	Bulbouts, Curb Moving, Medians/Pedestrian Refuges, Striping/Bike Lanes, Stop Signs, Traffic Signals, Street Trees, Crosswalks, New Sidewalks and Utility Burial	Federal	\$3,149.58	2	N
14	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)	Local	\$30		S
15	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)	Local	\$12.50		S
16	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T
17	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	Local	\$179	8	
18	Poncey-Highland Complete Street Conversion	Convert the following streets to complete streets: Blue Ridge Avenue, Somerset Terrace, Bonaventure Avenue, Linwood Avenue and Cleburne Terrace	Local	\$483	2	N

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
19	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T
20	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	Local	\$100	6	
21	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	Local	\$72	10	
22	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	Federal	\$46	11	
23	Traffic Calming Measures	Unspecified	Local		1, 12	Y, Z
24	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	Federal	\$229.35	5	
25	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	Federal	\$210.54	1	
26	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	Local	\$258	2	
27	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	Federal	\$242	3	
28	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	Federal	\$98.99	4	
29	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	Federal	\$143	6	
30	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	Local	\$40.85	8	
31	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	TBA	\$200.98	9	C,D,G,H,I,J
32	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	Local	\$94.76	10	
33	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	Local	\$173.43	11	

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
34	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	Local	\$25.26	12	

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	5 points MARTA Station	Reconfiguration of the canopy	TBA	\$25,000	2	M
2	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	TBA	\$275	1,12	Y
3	Atlanta Streetcar Project	The project is a 6.1 mile streetcar route on Peachtree Street from the Peachtree Pointe area and Arts Center MARTA rail station in Midtown to Downtown's Five Points MARTA rail station, and including a 3.1-mile "Downtown Loop" that will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the new Georgia Aquarium, the Children's Museum, the new World of Coke museum and Centennial Olympic Park. The project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange.	Federal	\$296,888.05	2	M
4	Auburn - Luckie Street Car		TBA	\$50,000	2	M
5	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	Regional		11	P

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW. Pur	Federal	\$78,000		
7	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	Local		12	S, X
8	Bus Shelters		TBA	\$15		
9	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	Regional		4, 11, 12	R, S
10	Campbellton Road bus enhancements	Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East	Regional		4, 11, 12	R, S
11	Campbellton Road bus service	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional		11	P
12	Campbellton Road signalization	Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East	TBA		4, 11, 12	R, S
13	Campbellton West - bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	Regional		11	P
14	Cascade Ave - bus route #71	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	Regional		4, 10, 11	I, R, S, T

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
15	Cascade Ave bus route	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional		4, 10, 11	I, R, S, T
16	Cascade Ave signalization	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station	TBA		4, 10, 11	I, R, S, T
17	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	Federal	\$311	1, 12	Y, Z
18	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	Federal	\$25,000	2	M
19	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	Potential Private/Foundation	\$500		
20	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	Local	\$173	3	L
21	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	Federal		1, 12	Y, Z
22	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property	Regional	\$8,253		
23	MARTA Station Plaza	1.5 acres	Local	\$375	3	J & K
24	MARTA Station Plaza Improvements		Local	\$715	3	J & K
25	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	Local	\$131.40	10	H
26	MLK @ Holmes Crossing Activity Node	Transit Super Stop	Local	\$131.40	10	I
27	MLK @ Lowery Activity Node	Transit Super Stop	Local	\$131.40	3, 4	K, L, T

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
28	MLK @ Lynhurst Activity Node	Transit Super Stop	Local	\$131.40	10	I
29	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	Local	\$131.40	3, 10	J, K
30	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections	Potential Private/Foundation	\$23,500	2, 3	E, L, M
31	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	Local		1,5	W, Z
32	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consist	Local		1,5	W, Z
33	Multi-Modal Passenger Terminal (MMPT) - Phase 1	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.	Federal	\$501.60		
34	Multimodal Passenger terminal		Federal	\$309,000	2	M
35	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	Federal	\$14,950	2, 3, 4, 8	D,E,L, M,T, V

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
36	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	Regional	\$7,602	8	E
37	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	Regional	\$920	2, 3, 4, 8	D,E,L, M,T, V
38	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	Federal	\$1,500	4, 12	S, X
39	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	Local			
40	Peachtree Street - Auburn Ave Street Car		Local	\$295,000	2	E
41	Ponce de Leon between Peachtree Street and West Peachtree Street f	Remove parking from south side of or bus contra-lane; upgrade traffic signal	Potential Private/Foundation	\$34.50	2	E
42	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	Local	\$92	COA, MARTA Private	
43	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	Local	\$288	COA, MARTA, Private	
44	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	Federal		MARTA	
45	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	TBA	\$120	9	G,H,I,J,K

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Bell Street street Lights	Install street lights on Bell Street between Dekalb Ave and Coca-Cola Place. Area is in the vicinity of Grady Hospital	Local	\$50	2	M
2	CDP- D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C DPW-06-0026	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	TBA	\$24,392.50	2,9	
3	Luckie Street two-way conversion	Conversion to two way traffic from Centennial Olympic Park Drive to Peachtree street, including signalization.	Federal	\$1,292.20	2	M
4	Urban Redevelopment Area ADA Ramp upgrade and installation	Upgrade or install ADA ramps as necessary in 67 intersections through the Urban Redevelopment Area	Local	\$575.10	1,2,3,4,5,12	L,M,T,V,W,X,Y,Z
5	Urban Redevelopment Area Intersection and Signal improvements	Upgrade 67 intersections with Count-down Pedestrian Signals, LED Signal Head Installation, Controller & Cabinet Replacement, Wireless Communication and Pole Replacement (If Necessary	Local	\$4,690	1,2,3,4,12	L,M,T,V,X,Y,Z

## 4 Community Agenda

### 4.1.1.6.00 Land Use

#### Atlanta Beltline Inc

##### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Beltline Foundational Planning	Sub area plans, to include transportation, parks and land use, will be developed for the ten BeltLine SubAreas. Other foundational studies and conceptual designs as needed for the integrated implementation of the BeltLine vision.	Local	\$15,500	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

#### Planning and Community Development

##### Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cadastral Map Modernization	Convert the cadastral map to a digital format in the City's GIS with links to address and property records.	Local	\$40		
2	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding	Local	\$80	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Amend land use maps to redesignate parcels Mixed Use land use	Amend areas designated as Mixed Use to low, medium or high density Mixed Use	Local	\$0	All	All
2	Beltline Sub Area Plans	Sub area plans, to include transportation, parks and land use, will be developed for the five BeltLine SubAreas (1, 4, 6, 8 &10)	Local	\$2,000	1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Brownfield Revolving Loan Program	EPA grant will be used to provide loans and grants to support cleanup activities to sites contaminated with petroleum and hazardous substances. Grant will be used to clean up 10 to 15 sites. DCPD and ADA will work on the implementation of the program.	Federal	\$1,000	All	All
4	CDP-Quarterly Amendments	Conduct quarterly public hearing (March, June, September & November) for land use map amendments. On going program.	Local	\$0	All	All
5	Community Design Center	Provide planning services to neighborhoods with moderate and low incomes in the City of Atlanta	Federal	\$120		
6	Comprehensive Development Plan	Comprehensive Development Plan following the 2005 DCA minimum planning standards	Local	\$0	All	All
7	Impact Fee Schedule Update	The Impact Fee ordinance will be updated to conform to new state policies and regulations that govern collection and expenditures of impact fees.	Impact Fee	\$275	All	All
8	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta	Local	\$0	All	All
9	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.	Local		All	All
10	Multi-use Trail Master Plan	Continuing updates	TBA	\$0		
11	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance	Impact Fee		All	All
12	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.	Local		2,6,7	B,E
13	Service Delivery Strategy - Fulton County	Finalize and approve Service Delivery Strategy with Fulton County and Fulton County municipalities.	Local	\$0	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies	Local	\$0		
15	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.	Local		All	All
16	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns	Local	\$0	All	All
17	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program	Local	\$0	All	All
18	Urban Redevelopment Area Distressed Properties	Demolition of Distressed properties in the Urban Redevelopment Area	TBA	\$2,000	1,2,3,4,5,10,12	L,M,R,S,T,V,W,X,Y,Z
19	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta	Local	\$0	All	All
20	Zoning Resolution Amendments	Amend Zoning Resolution	Local	\$0	All	All
21	Zoning Resolution amendments		Local			
22	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.	Regional	\$0		

# Short Term Work Program – NPU Projects

NPU Projects – Neighborhood Planning Units were asked to submit priority projects for inclusion in the STWP. The projects submitted by NPUs were forwarded to City Departments for review and comment. The NPU projects are listed separately from the Departmental STWP projects. However, many of the projects have been included in the STWP by City Departments or are listed in approved plans and are therefore included in the STWP.

A total of 238 projects are listed in the NPU Projects section of the STWP. The NPU Projects are grouped by the same categories as the STWP (see below). NPU Project Categories:

- Economic Development
- Housing
- Natural and Cultural Resources
- Community Facilities
- Transportation System
- Land Use

## 4 Community Agenda

### Economic Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Loan and Development Funds	Loan and development funds for entrepreneurial activities for jobs creation and sustainability	TBA		3	L
2	MLK Jr. Blvd Business Support Center	Establish a Business support center for the businesses along MLK Jr Blvd to promote and support business development in Vine City	TBA		3	L
3	NPU R literacy and education training	Develop training center for Ft. McPerhson, develop plan for green jobs, and movie, film, recreation and health industries.	TBA		11	R
4	Northwest Area Community Market Place	Grant funding for the implementation of the Northwest Area Community Market Place (Farmer's Market at the Historic Westside Village).	TBA		3	L
5	Vine City / English Avenue Food Coop	Provide Grant funding for the development of community food coop	TBA		3	L
6	Vine City Plaza	Develop funding for Vine City Plaza mixed-use commercial at corner of Magnolia & Vine	TBA		3	L
7	Vine City/English Ave CDC/CBO funding	Loan fund to increase the capacity for CDCs/CBOs in Vine City and English Avenue to implement community economic development projects (i.e. working capital loans for small and micro-businesses, operating lines of credit for non-profit organizations in Vine City and English Ave.	TBA		3	L
8	West Side Construction Company	Creation of a Westside Construction Company (skilled and semi-skilled workers) to assist major contractors in the developments that will take place in NPU L and other areas	TBA		3	L

## 4 Community Agenda

### Housing

Land Acquisition						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Vine City/English Avenue Property Acquisition	Property Acquisition Funding (extension of CDC Title XX contracts)	TBA		3	L

Other						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	NPU S CDC Funding	Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.	TBA		4,11,12	S
2	Vine City / English Avenue Housing Loans and Grants	Make available grants and low interest loans to CDC's to purchase, rehabilitate and sell or rent foreclosed properties in NPU L utilizing the block by block approach for impact. Provide very low interest loans and/or grant funds to neighborhood organizations to have the capacity to develop or co-develop with experienced partners housing on block by block basis to create mixed-income communities.	TBA		3	L

Site Development						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Elm Street Townhomes Development	Assist in the completion of Elm Street Townhomes Development - Phases II & III	TBA		3	L
2	Hagar CTM housing	Senior housing, housing rehabilitation and re-entry housing. There is a project on Griffin Street with a couple more to follow NPU L.	TBA		3	L

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Friendship Apartments Revitalization	Friendship Apartments need revitalization.	TBA		3	L
2	Villas at the Dome-Phase II	Rehabilitation of a 55 Unit Townhome Community, located on 6 acres at 515 Rhodes Street.	TBA		3	L
3	Vine City / English Avenue demolition	Demolish vacant, dilapidated and abandoned houses and other structures.	TBA		3	L

## 4 Community Agenda

### Natural and Cultural Resources

Cultural Resources						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Bobby Jones National Register Listing	Prepare nomination of Bobby Jones Golf Course to the National Register of Historic Places	TBA		8	C
2	NPU L Historic Designations	Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA		3	L
3	Vine City Historic District Designation	Complete local designation of Vine City Historic District	TBA		3	L
4	Vine City Historic Markers	Create Vine City Historic Markers and Signage	TBA		3	L
Natural Resources						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Peachtree Creek and Tanyard Creek water quality	Address water quality issues for Peachtree Creek and Tanyard Creek	TBA		8	C
2	Peachtree Creek stream bank stabilization	Stabilize banks of Peachtree Creek along Woodward Way between Dellwood and Northside Drive.	TBA		8	C

## 4 Community Agenda

### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	Willow Wood Preserve Park	Restore native forest and riparian (stream) zone; Create butterfly-friendly meadow habitat in existing open area; Create pleasing viewshed from adjacent streets, potentially to include a cleared indentation for benches; Install educational & aesthetic signage that identifies the greenspace by name, informs public on the ELCNA project and highlights unique natural values of the specific greenspace.	TBA		5	O

## 4 Community Agenda

### Community Facilities

Building Improvement						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Ben Hill Recreation Center Improvements	Bell Hill Recreation Center improvements; Add classrooms and meeting space to accommodate 400-500 persons, add a natatorium. DPRCA comments - Natatorium is already in CDP. Expansion of multi-purpose space in CIP (Recreation Center Improvements Various)	TBA		11	P
2	Bobby Jones Clubhouse	Restore the Bobby Jones Clubhouse.	TBA		8	C
3	Fire Station 31 replacement or renovation	New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.	TBA		11	P
4	Vine City Mini-precinct	Provide funding for Vine City Mini Precinct renovations	TBA		3	L
Cultural Affairs						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	English Avenue Arts Center	Provide funding and resource pool for the creation of a neighborhood arts center in collaboration with the developers of the English Avenue School property. DPRCA comment - Would need to be evaluated in conjunction with any proposed Vine City Center.	TBA		3	L

## 4 Community Agenda

### Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Ralph David Abernathy Public Art	Create a mural on the building visible from Ralph David Abernathy heading West on Westview Loft building. DPRCA - Cannot commit to a mural on a private building. Will include general entry for Public Art.	TBA		4	T

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur. DPRCA comment - added to CDP	TBA		5	O
2	Morningside Nature Preserve	Design and build trails heads: Welbourne Road access and Lenox Road along South Fork of Peachtree Creek. Wildlife monitoring. Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections. DPRCA comment - Trails and amenities already in CDP. CDP project added for potential acquisitions.	TBA		6	F
3	Woodbine Avenue Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments. DPRCA comment - added to CDP	TBA		5	O

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Gotham Way Park	Purchase 1 acre site from HOA. Master plan for site	TBA		6	F

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek. DPRCA comment - added to CDP	TBA		6	F

### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Rocky Ford Creek Watershed Greenspace	Creation of conservation easement for the 25'to 75' of stream buffers for Rocky Ford Creek from Memorial Drive north including the NW branch at Wisteria Way and Rocky Ford Road and the NE branch at Wisteria Way and Murray Hill Avenue. Restoration of Rocky Ford Creek. Restoration of stream embankments and unbuildable slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species. Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.	TBA		5	O

### Other

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Trycove Youth Development Center Programs	After school day care programing and cultural special education programming. DPRCA does not fund capital development of private facilities	TBA		3	L

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Arbor Avenue Park	Install plantings of Muscadine Grapes on the Arbor and promote addition of new trees.	TBA		5	O

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Development of park area at Tatum Lake	The development of a park area at Tatum Lake on Boulder Park Drive is encouraged to preserve the lake and allow public access to the lake property.	TBA		10	H
3	Kirkwood Dog Park	Placement of a dog park in Kirkwood. DPRCA comment - Off Leash Dog Parks are to be funded and managed through community group.	TBA		5	O
4	NPU Z New Parks	Install small green parks at intersection of Conley and Forrest Park Roads, Pine Forest and Forrest Park Road, Hutchens & Jonesboro Roads, and Hutchens and Forrest Park Roads.	TBA		12	Z
5	North & South Olympian Park	Create a new park at North & South Olympian, between South Gordon & Olympian. DPRCA comment - added to CDP	TBA		10	T
6	Vine City Pocket parks	Create 5 additional pocket parks in Vine City. DPRCA comment - Additional acquisition and park development already in CDP.	TBA		3	L
Parks, Trails						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Daniel Johnson Nature Preserve and Herbert Taylor Park	Trail improvements, tree planting and invasive plant removal. Land acquisition. Environmental education. Archeological research. DPRCA comment - Already in CDP/STWP	TBA		6	F
2	NPU S Trails	Develop Walking Trails within the NPU.	TBA		4,11,12	S

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Bobby Jones Tree Replacement	Develop and tree replacement plan for Bobby Jones Golf Course. DPRCA comment- Submitted to CDP as Atlanta Memorial Trail - Bobby Jones Golf Course.	TBA		8	C
2	Cascade Nature Preserve Master Plan	Develop/implement master plan for nature preserve, include a training/conference center. Provide funding for concept designs, drawings to implement plan.	TBA		11	R
3	East Lake Dog Park Feasibility	Research locations and feasibility for a neighborhood dog park.	TBA		5	O

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	SW Atlanta Greenspace Plan for Regional Park	The southwest quadrant does not have a comprehensive green-space plan .Goal 1: To conduct and implement a comprehensive master plan for green-space usage, acquisition, management and maintenance for accommodating a growing and diverse population in the the Community and to promote ecotourism in Southwest Atlanta. Currently, the recreational resources do not include a wide range of recreational sports that accommodates the interests of of a growing diverse demographics within the NPU-R, the Broader community or Southwest Atlanta. Provide funding for a comprehensive outdoor recreation plan	TBA		11	R

### Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Channing Valley Park Playground Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tales, garbage cans and doogie disposal bags. Replace landing mat with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entranced to Channing Valley and Northside and Howell Mill Rd. DPRCA comment - Submitted to CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA		8	C

## 4 Community Agenda

### Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Pond Park	Install playground, install retaining wall around eroding shore line. DPRCA comment - No park in our inventory named "Pond Park"	TBA		8	E

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cleveland Avenue Public Safety	Increase public safety along Cleveland Avenue. This is to include better street lighting, more police presence (car, motorcycle, bike, and foot beats), security cameras, emergency telephone towers, better enforcement of no loitering, and better enforcement of no soliciting.	TBA		12	Z
2	Illegal Dumping Camera System	NPU-X proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract.	TBA		12	X

## 4 Community Agenda

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
3	NPU R Surveillance cameras	Rising crime rate and increased concern about personal safety and protection of personal property. Install 50 surveillance Cameras and installation service the commercial corridors, and all public facilities in NPU-R Adams Park, Adams Park Library, Cascade Elementary School, Adams, Tubb Golf Course, Maintenance Shop, Greenbriar Parkway between Continental Collony and Campbellton Rd	TBA		11	R
4	NPU T illegal dumping Security Cameras	Cameras needed to monitor areas where illegal dumping regularly occurs: Westmeath (between Stokes & S. Gordon), Akridge (between S. Gordon & Westwood), Manson (between S. Gordon & Westwood), Mcallister (between Emerald & Derry), Lucile (between Stokes & S	TBA		10	T
5	NPU T security cameras	Install security cameras on corner of Beecher street, Allegheny street, Oglethorpe St., Donnelly Ave., Rochelle, Pinehurst, Cascade Place and Cascade St.	TBA		4	T
6	Vine City Security Cameras	Provide funding for Vine City Neighborhood Commercial Area Security Cameras	TBA		3	L

## 4 Community Agenda

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	NPU T Recreation Centers	Establish at least two youth focused community/recreation centers.	TBA		3,4,10	T
2	Recreation Center on Southside Industrial Pkwy	Development of a YMCA or Recreation Center on Southside Indutrail Parkway in the Police Academy Training Facility after it leaves.	TBA		12	Z
3	Trycove Youth Development Center Development	New youth development/history/learning center. DPRCA comment - DPRCA does not fund capital development of private facilities.	TBA		3	L
4	Vine City Community Center	Provide funding to support the creation of a multipurpose community center in the Vine City area. DPRCA comments - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA		3	L

## 4 Community Agenda

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Vine City DWM property	Develop the 12 acre green space in Vine City into a world class neighborhood park.	TBA		3	L

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adams Park Recreation Center	<p>There has not been a significant increase at this facility since 1970. There is growing concern over the the physical deterioration and neglect of facilities located within the Park.</p> <p>Expand Adams Park Recreation Center to include walking track, activity &amp; meeting rooms, technology center, exercise rooms, and specialty meeting rooms for clubs and organizations</p>	TBA		11	R

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Branham Park Site Improvements	Four way stop sign at Kirkwood Road and Delano Drive. Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Re-construction of the Urban Treehouse structure at the end of it's service life. Resurfacing tennis and basketball courts. Replacement of trees surrounding playground. Gate and columns for playground entrance. Bike racks. Repairing lighting of ball field and score board. Light System around perimeter of park. Master plan. Restoration of Stone memorials. Low fencing or bollards along Norwood to prevent parking in the grass. Trash Receptacles.	TBA		5	O
3	Cleveland Avenue Park	Development for Cleveland Avenue Park will consist of walking trails, ADA (Americans with Disabilities Act) accessible playground equipment, led lighting (powered by solar energy to be sold back to GA Power), dog stations, pavilion, parking lot (on two vacant lots adjoining Cleveland Library parking area), exterior wrought iron fence along wooded areas, and signage. Playground area floor made from recycled tires. Other park amenities to be discussed and decided with the Glenrose Heights Community during research, planning, development, and implementation phases.	TBA		12	Z

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	Coan Park	Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue. Installation of two doggie bag dispensers. Day light stream that runs through the park. Bike racks. Water play feature. Refurbishment of picnic gazebos. Replacement of sidewalk along Anniston. Installation of standard adjustable rotating grills. Master Plan. Repair interactive musical sculpture. Trash Receptacles. Resurfacing of tennis and basketball courts.	TBA		5	O
5	Deerwood Park Improvements	Additional parking and additional ingress/ egress. DPRCA comment - Deerwood already in CDP. Additional scope for parking added.	TBA		11	P
6	DeFoors Ferry Road tree trimming	Trim tree limb obstructions on DeFoors Ferry between Collier Road and Bolton Road. Repair, clean and remove leaning trees on bridge at DeFoors Ferry and Warren. DPRCA comment - Ongoing maintenance. Not CDP item.	TBA		9	C

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	East Lake Park	Install water collection cisterns in lower field, and alongside the Zaban Recreation center to feed drip line irrigation system for trees, bushes, planting beds and planter boxes; Restoration of natural streambed to creek as it runs through park; Install sidewalk along Green Street, and repair sidewalk on Daniel Avenue; Install crushed granite walkways where existing mulch pathways exist, and along exterior of ballfield; and install outdoor exercise equipment along interior pathways.	TBA		5	O
8	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles. DPRCA comment - Added to CDP/STWP	TBA		5	O
9	Ellsworth Park	Improved landscaping buffer in Ellsworth Park along Howell Mill and Collier Roads. DPRCA comment - Added to CDP/STWP	TBA		8	C

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Empire Park Fencing	Install a wrought iron fence along the property line that separates Empire Park from Monticello Park subdivision for safety purposes.	TBA		12	Z
11	Freedom Park Improvements	Replace/ repair light fixtures, replace and add trash receptacles, provide erosion mitigation, provide up to (3) drinking fountains, provide dog waste bad dispensers and trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Repalce playground equipment as needed.	TBA		2	N

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
12	Gilliam Park Improvements	Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20 X 20 picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of two doggie bag dispensers. Porch Swing along PATH trail in the next 5 years. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property. Installation of trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Separate item submitted to CDP for acquisition.	TBA		5	O
13	Inman Park park improvements	Springvale Park improvements to include bridge and pond restoration and replacement of playground equipment. Delta Park jail restoration. Install gateway signage to Inman park.	TBA		2	N

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	John Howell Park Site Improvements	Replace/build fence by volleyball court along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. Remove dead trees and prune dead wood, remove underbrush, remove crape myrtles around donor's circle, power wash brick pavers, granite marker, wood benches and light poles and golbes, supply mulch, replace broken street lamp globes and lights, refurbish benches, replace broken playscpae equipment. DPRCA comment - added to CDP/STWP	TBA		6	F
15	Kirkwood Urban Forest (KUF) Park	Senior fitness and nature trail. Expansion of KUF Park with land acquisition or creation of conservation easements of appropriate adjacent parcels including transfer of public land to the park. Transfer of the undeveloped rights of way of Rogers St SE, Dixie St SE, and Bixby St SE from City of Atlanta Department of Public Works to City of Atlanta Department of Parks. Restoration of Hardee Creek. Trail Design. Pedestrian bridge at the end of Rogers Street SE into KUF Park. Conversion of undeveloped rights of way adjacent to park into entryways. Trash Receptacles. Master plan.	TBA		5	O
16	Lanier Blvd Traffic Island Irrigation	Provide irrigation/ water source at Lanier Boulevard median and Wildwood Garden at traffic circle	TBA		6	F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
17	Lenox Wildwood Park	Mitigate and repair stream bank erosion, add tennis court, provide shelter at tennis courts, provide grills and drinking fountain, repair/ replace pedestrian bridge. Poison ivy and English ivy maintenance/control. DPRCA comment - Already in CDP/STWP	TBA		6	F
18	Melvin Drive Park Improvements	Rebuild the community meeting facility that was torn down several years ago. CPRCA comment - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA		11	P
19	Memorial Park Repairs	Shore up footpath where cave-ins and wash-outs are occurring. Repair/ replace water fountain in playground area. DPRCA comment- already in CDP/STWP	TBA		8	C

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
20	Memorial Park Site Improvements	Install trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along? Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. DPRCA comment - already in CDP/STWP additional scope description added	TBA		8	C
21	NPU R Park improvements	Expand parks and recreation facilities in NPU R to include skate park, bicycle trails, observation stations for plants and wildlife.	TBA		11	R
22	Orme Park Site Improvements	Stabilize stream, replace railings on steps. Redesign stormwater flow. Stream bank clean up and Historic bridge restoration. DPRCA comment - Already in CDP/STWP	TBA		6	F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
23	Pryor-Tucker Playlot	Add guardrail alongside Pryor-Tucker Playlot on Pryor Road for safety and signage with the park's name. Make park wheelchair accessible, add benches, garbage cans, a picnic table, and doggie disposal bags.	TBA		12	Z
24	Revitalize Bobby Jones Golf Course	Explore ways to revitalize the Bobby Jones Golf Course.	TBA		8	C
25	Rose Circle Park water feature	Install decorative water feature. DPRCA comment - Rose Circle Park Submitted to CDP.	TBA		4	T
26	Ruby Harper Park	Move Ruby Harper Park to Ruby Harper Boulevard and Simon Street to extend to Atkinson Drive to increase visibility, safety, and accessibility. Install a bike path in Ruby Harper Park.	TBA		12	Z

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
27	Sibley Park vegetation removal	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. DRCA comment - added to CDP	TBA		8	C
28	Springlake Park	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. DPRCA comment - Added to CDP/STWP	TBA		8	C
29	Sunken Garden Park	Repair and improve drainage infrastructure. Add water source for irrigation. Add water/fountain play on northern end with play equipment. DPRCA comment - Already in CDP/STWP	TBA		6	F
30	Tanyard Creek Park Improvements	Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety. Install drinking fountain in park near Dellwood Rd entrance. Install dog poop bag holder & garbage can in park near Dellwood Rd entrance. Create sand volleyball court in south side of park. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA		8	C

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
31	Tanyard Creek Park Repairs	Shore up bridge abutment on downstream side of bridge. Repair/replace non-functioning water fountain near bridge. Fill two large potholes in meadow. DPRCA comment - Not sufficient scope for CDP. Drinking fountain repair ongoing maintenance item.	TBA		8	C
32	Vine City Park	Complete phase 2 of the existing neighborhood park. Complete Vine City Park Playground construction	TBA		3	L
33	Wildwood Garden Park	Implement phase 1 of master plan. DPRCA comment - Already in CDP/STWP	TBA		6	F
34	Yonah Park site improvements	Repair / replace railroad ties at the north end of Yonah Park. DPRCA comment - Added to CDP	TBA		6	E

### Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Gordon-White Park Lights	Install lights in Gordon-White Park.	TBA		4	T

### Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Kirkwood Swimming Pool	Construction of a neighborhood swimming pool. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA		5	O
2	Memorial Park Swimming Pool	Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA		8	C

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	15th street Stormsewers	Clean out, expand capacity and replace grate work of storm drain at 267-271 15th street, near the Piedmont Road Intersection. Area is flooded after heavy rain.	TBA		6	E
2	Forrest Park Road Sewer Waste Management	Re-construct sewer waste flow to prevent flooding/over flow in 3700 block of Forrest Park Road.	TBA		1,12	Z
3	Haynes Street sewer	Need odor control of water and sewer line at Haynes street.	TBA		2,4	M
4	NPU R Stormwater Management	Develop storm water management plan/infrastructure for: Harbin Road including 1639 Harbin south to Cascade Road, Cascade From Blv. Granada to Blv. Lorraine, within a square block including Belvedere Avenue. Restoration and stablize banks of Utoy Creek Streams and Tributaries in Adams Park to reduce flood events Install additional storm drains to reduce flooding of streets and apartments on Alison Court between Stanton and Myrtle.	TBA		11	R
5	NPU T stormwater improvements	Repair sewer drainage grates on Allegheny street (between Cascasde Street and Donnelly Ave) and on Donelly Street (in front of Hosea Feed the Hungry). Address standing water on RDA and Lucille corner	TBA		4	T

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Peachtree Creek sewer diversion chamber doors	Repair non-functioning sewer diversion chamber doors on south side of Woodward Way west of Montview on north bank of Peachtree Creek. Non-functioning doors constantly emit sewer fumes.	TBA		8	C

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Armour Industrial Park stormwater control	Stormwater improvements from public streets in Armour Industrial Park into Clear Creek Nature Preserve	TBA		7	E
2	Donnelly Street storm drainage	Repair stormwater drainage grates on Donnelly street in front of Hosea Feed the Hungry	TBA		4	T
3	Havenridge and Whitmore storm drain repair	Repair and relocate pipe for damaged storm drains at Havenridge and Whitmore.	TBA		8	C
4	Huntington Road Stormwater control	Huntington Road near the intersection of Palisades Road - install stormwater control to limit the erosion into Clear Creek nature preserve. Sidewalks improvements	TBA		7	E
5	NPU T Watering Systems	Install in ground watering system for the middle ramp on Joseph E. Lowery Blvd and for all exit ramps.	TBA		3,4,10	T

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
6	Peachtree Battle Avenue Park Stormwater	Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. DPRCA comment - Already in CDP. Additional scope description added.	TBA		8	C
7	Wilson Mill Park Stormwater Management	Correct/maintain/coordinate hazardous flooding in parks, specifically Wilson Mill Park behind the basketball court.	TBA		10	H

## 4 Community Agenda

### Transportation

Bicycle						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Arizona Avenue Bike Lanes	Add bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.	TBA		5	O
2	College Avenue Bike Lanes	Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.	TBA		5	O
3	Downtown/Castleberry Hill Bike Lanes	Add a bike lane Mitchell street including the bridge under reconstruction and a bike lane along Peters street , Walker street and Trinty ave. that would connect Castleberry Hill with downtown.  Add a a bike lane on Edgewood Ave. connect to old 4th Ward with downtown.	TBA		2	M
4	LaFrance Street Bike Lanes	Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whitefoord Avenue N.E.	TBA		5	O
Bike/Ped Improvement						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Eastside Trolley Line Bicycle Route	Completion of the Eastside Trolley Line bicycle route serving Kirkwood and Edgewood (Jaeger Plan, 1993) to include the incorporation of effective routes to serve Eastlake as suggested by the NPU-O Bicycle Route Plan (2009).	TBA		5	O

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Edgewood Avenue bridge	Install new bridge along Edgewood between IPNA and 04W	TBA		2	M,N
2	Adams Drive Bridge	Adams Drive is closed due to unsafe bridge condition. Provide funding to repair/replace bridge with pedestrian walkway.	TBA		11	R
3	Cambellton Bridge railing	Railing Replacement at Campbellton Road Bridge between Sandringham and Wells.	TBA		11	R
4	Caslteberry Hill bridges	Improve upkeep and maintenance of COP, McDaniel and Peters street bridges.	TBA		2,4	M
5	Deering Bridge	Repaint bridge and walls with graffiti proof paint	TBA		8	E
6	Fairburn Road Bridge Replacement	Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.	TBA		11	P
7	MLK @ I-285 Bridge	Bridge enhancement over I-285 will address the natural barrier to Adamsville Recreation Center for kids and residents. Widen sidewalk for safety and pedestrian crossing. Additional lighting for safety. Bike Lane for access to Recreation Center. Install signage for KIDS ZONE and for Pedestrians.	TBA		10	H

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
8	Nelson Street Bridge redevelopment	Work with Norkfolk-Southern to refurbish Nelson Street for pedestrian use.	TBA		2	M

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Kirkwood Gateways	Install signage identifying the Kirkwood neighborhood at the major points of entry into the community including College Avenue at Park Place, Rocky Ford Road at College and Dekalb Avenues, Hosea Williams Drive at Anniston and 1st Avenues, Memorial Drive at Wyman, Clifton, and Clay Streets. Also at I- 20 and Maynard Terrace.	TBA		5	O
2	West End Gateway	Install clock tower or gateway at Corner of Lee and Ralph David Abernathy	TBA		4	T

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cheshire Bridge and LaVista intersection	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.	TBA		6	F

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Donald Lee Hollowell Parkway NW (DLH) /James Jackson Parkway NW (JJ) / Hamilton E. Holmes Drive NW (HH) intersection improvements	<p>Improve DLH, JJ and HH intersection by adding designated left turn lanes for both directions on DLH; adding designated right turn lanes for both directions; and a dedicated single lane for through traffic. Re-align intersections to have perpendicular (90 degree) crossing instead of diagonal crossing.</p> <p>Add left turn arrows to traffic signal that are for both directions of DLH that are operated by a loop detecting system. Construct concrete center islands on DLH that stretches approximately 200 feet west of JJ to prevent motorists from impeding traffic while attempting to make left-hand turns.</p>	TBA		9	G,I,J
3	Elizabeth and N. Highland Ave Intersection improvement	intersection improvements at Elizabeth and N. Highland ave	TBA		2	N
4	Fairburn Road and Campbellton Road Intersection	Intersection improvement at Fairburn and Campbellton Road intersection.	TBA		11	P
5	Loring Heights intersection improvements	Intersection improvements at all Deering Road intersections and Bishop/Mecaslin. To include narrowing intersection and adding textured pavement.	TBA		8	E
6	Northside Drive and Marietta Street Intersection	Implement intersection improvements per the Northside Drive Corridor Study	TBA		2	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	Rocky Ford Intersections	Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and its intersections with Dekalb Avenue and College Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.	TBA		5	O

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	PATH Trolley Trail	Construction of a PATH trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E. PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track	TBA		5	O

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Castleberry Hill Crosswalks	Install crosswalks throughout Castleberry Hill, particularly at Peters and Haynes.	TBA		2,4	M
2	Fair Street & Mildred curb repair	Repair/replace curb on Fair and Mildred from Lowery	TBA		4	T
3	Improve Accessibility between Southside Park	Develop accessibility between Southside Park and the community between Jonesboro Road and Forrest Park Road.	TBA		12	Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	NPU F pedestrian improvements	Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limit	TBA		6	F

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Cascade Road/Benjamin E. Mays Drive/ Linear Park pedestrian improvements	Install sidewalks, streetscape, lighting, street trees, benches and ADA ramps along Cascade Road/Benjamin E. Mays Drive /Linear Park	TBA		11	R

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Eastside Trolley Route PATH	Completion of the Eastside Trolley Route of PATH as originally envisioned.	TBA		5	O
2	Livable Centers Initiative Study - Memorial Drive from Moreland Avenue	LCI Study encompassing Memorial Drive from Moreland Avenue eastward to City of Atlanta limits is critical to the appropriate development of NPU-O and its member neighborhoods (Eastlake, Edgewood, Kirkwood) and its unincorporated Dekalb County neighbors (Parkview). This must be funded and initiated to protect the potential of this economic, residential, and transit corridor in a manner appropriate to NPU-O.	Regional		5	O

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Hosea Williams Drive Median	Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.	TBA		5	O
2	Memorial Drive Improvements	Re-engineer Memorial Drive to a consistent three lane roadway.	TBA		5	O
3	Reconfiguration of Hutchens/Jonesboro Roads	Reconstruct the Hutchens / Jonesboro Roads node to include a wider street, turning lanes and improved streetscape.	TBA		12	Z
4	Second Avenue Median	Creation of green median from 2nd Ave. to Kirkwood Road and from Warren Street to Hardee Street.	TBA		5	O

### Road Widening

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Fairburn Road Widening	Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.	TBA		11	P
2	Tell Road widening	Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).	TBA		11	P

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Northside Drive Corridor Improvements	Implement Northside Drive corridor recommendations identified in the English Avenue Redevelopment Plan Update as may be refined, and the Simpson Road Corridor Study (now Boone Blvd)	TBA		3	L

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Allegheny St. Sidewalks	Install / repair sidewalks on Allegheny street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA		4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
2	Azalia street sidewalks	Install sidewalks between White and Matthews.	TBA		4	T
3	Barge Road Sidewalks	Install sidewalks on Barge Road from Campbellton to Stone Road.	TBA		11	P
4	Beecher Ave Sidewalks	Install sidewalks on Beecher Ave between Cascade and South Gordon.	TBA		10	T
5	Beecher St. Sidewalks	Install / repair sidewalks on Beecher street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA		4	T
6	Belvedere Ave sidewalks	Install and repair sidewalks, reset curbs, add pedestrian lighting and street trees on Belvedere Ave from Blvd Granada to Blvd Lorraine,	TBA		11	R
7	Bixby Street Sidewalks	Install sidewalks and curbs the length of Bixby Street.	TBA		5	O
8	Brown Middle School Sidewalks	Install sidewalks surrounding Brown Middle School	TBA		4	T
9	Camp Ground Road sidewalks	Install sidewalks on Camp Ground to Rux Road (for the Fickett School).	TBA		11	P
10	Campbellton Road/Dodson Drive sidewalks	Install/repair sidewalks on Campbellton Road from Dodson Drive to the City Limits. Repair sidewalks in front of QLS.	TBA		11	R
11	Cascade Pl. Sidewalks	Install / repair sidewalks on Cascade Place street between Beecher & Allegheny. Install decorative lighting and trash cans.	TBA		4	T
12	Cascade St. Sidewalks	Install / repair sidewalks on Cascade street between Donnelly and Beecher. Install decorative lighting and trash cans.	TBA		4,10	T
13	Castleberry Hill sidewalks and ADA ramps	Repair sidewalks, add install sidewalks where missing. Install ADA ramps throughout Castleberry Hill, particularly at COP and MLK and COP and Chapel.	TBA		2,4	M

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	County Line Road Sidewalks	Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.	TBA		11	P
15	Culberson Street sidewalks	Install sidewalks on Culberson Street sidewalks between Oak and Ralph David Abernathy and between Oak and Lucille.	TBA		4	T
16	Delano Drive Sidewalks	Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest.	TBA		5	O
17	Delowe Dr. sidewalks	1. Repair sidewalks on both side of Delowe Drive from Cascade Road to Campbellton Road, add pedestrian lights and trees.  2.Repair sidewalks on Delowe Drive from Campbellton Road to to City Limits. Repair/install ADA ramps.	TBA		11	R
18	Derry Street Sidewalks	Install sidewalks on Derry Street between West Ontario & Westmeath. Currently there are no sidewalks	TBA		10	T
19	Donnelly Ave. Sidewalks	Install / repair sidewalks on Donnelly Ave between Cascade St. & Lawton. Install decorative lighting and trash cans on corners.	TBA		4	T
20	Dunwoody Street Sidewalks	Repair sidewalks on Dunwoody Street from Kirkwood Road to Norwood Avenue.	TBA		5	O
21	Eubanks Park curb and sidewalks	Replace - reset curb and sidewalk along the Prado edge of Eubanks Park. Refurbish planting strip.	TBA		6	E
22	Fair Street sidewalks	Repair sidewalks on Fair street near JE Lowery Blvd.	TBA		3,4	T
23	Fairburn Road Sidewalks	Install sidewalks on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.	TBA		11	P
24	First Street Sidewalks	Install sidewalks on First Street. Currently there are no sidewalks	TBA		4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
25	Glenrose Heights ADA Compliance	ADA (Americans with Disabilities Act) Compliant community connecting sidewalks need to be installed on both sides of the following streets in Glenrose Heights to include better lighting: Cleveland Avenue, Hapeville Road, Mt. Zion Road, Empire Boulevard, Macon Drive, Old Hapeville Road, Waters Rd, Ruby Harper Boulevard, Browns Mill Road, Oak Drive, Ward Drive, Ruzelle Drive, Lone Oak Drive, Steele Avenue, Baker Drive, LaTona Drive, Brevard Avenue, and Grey Street.	TBA		12	Z
26	Gordon Place sidewalks	Repair/replace Gordon Place sidewalks between Ralph David Abernathy and Oglethorpe.	TBA		4	T
27	Hillcrest Street Sidewalks	Install sidewalks the length of Hillcrest Street.	TBA		5	O
28	Hopkins St Sidewalks (corner of 543)	Install sidewalks on Hopkins Street (#543)	TBA		4	T
29	Kirkwood Road Sidewalks	Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place (the sidewalk starts and stops several times). Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Repair sidewalks on Kirkwood Road from Delano Drive to Emery Place. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.	TBA		5	O

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
30	Kirkwood Sidewalk Installations	Install, repair, and replace sidewalks on both sides of Memorial Drive. Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park. Install sidewalks the length of Hillcrest Street. Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street. Install sidewalks along Wisteria Way between Rocky Ford Road and city limits. Install sidewalks and curbs the length of Bixby Street. Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes. Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest. Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place. Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Install sidewalks on Mellich Avenue.	TBA		5	O
31	Lawton St	Install sidewalks on Lawton Street behind Brown Middle School	TBA		4	T
32	Lenox Road and Cheshire Bridge Road Sidewalks	Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing.	TBA		6	F
33	Lindbergh Sidewalks	Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road	TBA		6	F
34	Linden Ave sidewalk repair	Repair sidewalks on Linden Ave. between Central Park Place and Boulevard.	TBA		2	M
35	Loring Drive	Install sidewalks to Pond Park	TBA		8	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
36	Mecaslin Sidewalks	Install sidewalks from Deering to Bishop	TBA		8	E
37	Mellrich Avenue Sidewalks	Install sidewalks on Mellrich Avenue.	TBA		5	O
38	Memorial Drive Sidewalks	Install, repair, and replace sidewalks on both sides of Memorial Drive from (currently intermittent and in poor repair with many missing segments). Repair sidewalks on Memorial Drive from Dixie Street S.E. to Wyman Street, Memorial Drive from Clifton Street to Clay Street and Memorial Drive from Douglas Street to Watson Circle.	TBA		5	O
39	Monroe Ave Sidewalks	Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas	TBA		6	F
40	Mt. Gilead Road sidewalks	Sidewalks on Mt. Gilead Road from Panther Trail to Greenbriar Parkway	TBA		11	R
41	Muse Street Sidewalks	Install sidewalks on Muse Street. Currently there are no sidewalks	TBA		4	T
42	NPU O Sidewalk Improvements	Installation, repair, or replacement of critical sidewalks as identified in the NPU O CDP's of 2007-2008 and 2011-2012.	TBA		5	O
43	NPU R Safe RouteTo Schools (SRTS)	Improve sidewalks around schools including 1. Fontaine Street/ Cascade Road to Venetian Drive. 2.Murray Drive/Childress Drive to the Elementary School,(lacks sidewalk) and 3.Childress Drive from Campbellton Road Cascade Road (improve connectivity to public transportation)	TBA		11	R
44	NPU S Sidewalk Improvements	Install and improve sidewalks throughout the NPU-S neighborhoods including the neighborhoods around the Oakland City MARTA Station and along Campbellton Road.	TBA		4,11,12	S

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
45	NPU Z Sidewalk Installations	Install sidewalks the length of Jonesboro Road, Forrest Park Road, and Hutchens to provide a safe means of walking in the community.	TBA		12	Z
46	North Ave NE sidewalk repairs	Repair sidewalks on North Ave,N.E. between Central Park Place and Boulevard.	TBA		2	M
47	Norwood Avenue Sidewalks	Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane (Including both sides at Branham Park). Repair sidewalks on Norwood Avenue from Fowler to College Avenue.	TBA		5	O
48	Oak Street Sidewalks (1300 block)	Install sidewalks between on the 1300 block of Oak Street White and Matthews.	TBA		4	T
49	Oglethorpe St. Sidewalks	Install / repair sidewalks on Oglethorpe street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA		4	T
50	Parkway sidewalk and ramp repairs	Repair sidewalks on Parkway between North Ave,N.E. and Linden. Ave. Repair/reinstall curb ramps at corner of North Ave and Parkway and at SW corner of North and Parkway	TBA		2	M
51	Peachtree Battle Avenue Sidewalk	Repair sidewalks on Peachtree Battle Avenue near Northside Drive under large oak tree.	TBA		8	C
52	Peoples St Sidewalks (Between Ralph David Abernathy and Oglethorpe)	Install sidewalks between Ralph David Abernathy and Oglethorpe.	TBA		4	T
53	Pinehurst Sidewalks	Install / repair sidewalks on Pinehurst street between Beecher & Allegheny. Install decorative lighting and trash cans on corners.	TBA		4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
54	Polar Rock Community Sidewalk and Streetscapes Installations	Install sidewalks and curbs throughout Polar Rock community with no grass edges. Install urban streetscapes and wooden benches at the bus stop at the corner of Polar Rock Road and Lakewood Avenue.	TBA		12	Z
55	Ralph David Abernathy Blvd sidewalks	Widen and repair sidewalks on RDA between Westview Drive and Cascade Ave. Install trash cans shade trees and seating.	TBA		4,10	T
56	Rochelle Sidewalks	Install / repair sidewalks on Rochelle street between Beecher & Oglethorpe. Install decorative lighting and trash cans on corners.	TBA		4	T
57	Rocky Ford Road Sidewalks	Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Repair sidewalks on Rocky Ford Road from Lanes Lane to Fowler Street.	TBA		5	O
58	Rosser Street Sidewalks	Install sidewalks on Rosser Street. Currently there are no sidewalks	TBA		4	T
59	Sisson Avenue Sidewalks	Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street.	TBA		5	O
60	Springlake Sidewalks	Sidewalk repairs throughout neighborhood - they generally involve trees that cannot be cut down due to city's tree ordinance	TBA		8	C
61	Stokes Avenue Sidewalks	Repair existing sidewalks on Stokes Ave between RDA and East Ontario	TBA		10	T
62	Wade Avenue Sidewalks	Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park.	TBA		5	O
63	Wakefield Drive Sidewalks	Install/improve sidewalks on Wakefield Drive between Huntington Road and Parkdale Way	TBA		7	E
64	Westmeath Sidewalks	Install sidewalks on Westmeath between Derry and South Gordon. Currently there are no sidewalks	TBA		10	T
65	White Street Sidewalks	Install sidewalks on White Street between Lee and Lowery	TBA		4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
66	Wisteria Way Sidewalks	Install sidewalks along Wisteria Way between Rocky Ford Road and city limits.	TBA		5	O
67	Yonah Park sidewalks	Replace sidewalks in Yonah Park along 15th street. Replace curb and sidewalks along Lafayette street.	TBA		6	E

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Bessi Branham Park Stop Signs	Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).	TBA		5	O
2	Castleberry Hill Signage and streetscape improvements	Install planters through at CHNA, improve signage throughout Castleberry Hill, particularly for traffic leaving the Dome/CNN/Phillips.	TBA		2,4	M
3	College Ave traffic signals	Installation of signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue.	TBA		5	O
4	Decatur Street and Jackson Street traffic light	Install traffic light at the intersection of Decatur Street and Jackson Street. Signal is needed to slow down traffic speed and for pedestrian safety.	TBA		5	M

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Kirkwood Signage	Signage identifying the Kirkwood neighborhood at the major points of entry into the community: College Avenue at Park Place, Rocky Ford Road at College Avenue, Hosea Williams Drive at Montgomery Street and 1st Avenue, Memorial Drive at Wyman, Clifton, and Clay Streets, Rogers Street NE., Oakview Road at city limits, Woodbine Avenue at Montgomery Street, and Maynard Terrace and I-20.	TBA		5	O
6	Memorial Drive and Howard Street Stop Signs	Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.	TBA		5	O
7	NPU F Traffic light synchronization	Synchronize all traffic lights to encourage driving the posted speed.	TBA		6	F
8	NPU H Traffic Signal upgrade	Span Wire Upgrades for traffic signals for mast arms at 5 intersections. Gateway at I-285 MLK, Brownlee and MLK, Fairburn Rd and MLK, Bakers and MLK, Boulder and Fairburn Rd, Benjamin Mays and Fairburn Rd.	TBA		10	H
9	NPU O 4 Way Stops	Add four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.	TBA		5	O

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Oakshire Village Subdivision	Provide street signs and paving for streets in the new Oakshire Village Subdivision.	TBA		12	Z
11	Rocky Ford Signal Replacements	Complete replacement of signal system at Rocky Ford Road and College Avenue and at Rocky Ford Road and Dekalb Avenue.	TBA		5	O

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Morningside Lenox Park Monument Repair	Repair monument at Johnson, Plymouth and West Sussex road	TBA		6	F

### Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Ashview Street Lights	Increase street light wattage on Ashview Heights main streets and interior streets.	TBA		4	T
2	Bagwell Drive and Park Avenue Street Lights	Add street lights to Bagwell Drive and Park Avenue.	TBA		12	Z
3	Highland Avenue bridge lighting	Install brighter lighting along Highland Ave bridge between Sampson and Randolph.	TBA		2	M
4	N. Highland Ave. and Highland View Ave. street lights	6 streetlights are need on N. Highland Ave. and Highland Ave. The area is unsafe and very dark. Also benches are in need of repair on N. Highland/ Virginia.	TBA		6	F

## 4 Community Agenda

### Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	NPU T Commercial Corridor Street Lighting	Increase lighting in commercial corridors where necessary.	TBA		3,4,10	T
6	Vine City Street Lights	Improve existing street lighting in Vine City and provide additional street lights as a public safety protocol.	TBA		3	L
7	Virginia and North Highland Traffic Island	Install power source for landscape lighting	TBA		6	F

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Deering Road repaving	Repave or resurface Deering Road	TBA		8	E
2	Gladstone Rd Repaving	Gladstone Road needs to be re-paved	TBA		8	C
3	Heritage Valley Subdivision Repaving	Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.	TBA		11	P
4	Home Park unpaved street paving	Paving of unpaved streets: Rosalyn Street between Hemphill and McMillan, 15th street between State and Atlantic, Hirsch street between Ethel and Richards, Flynn Street between 14th and Ethel.	TBA		3	E

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Midtown Curb and Gutters	Install curb and gutters on Vedado Way between Greenwood and 8th street, on Charles Allen between Greenwood and 8th street. This will direct stormwater to drains and reduce flooding in area bounded by Vedado way, 8th street and Charles Allen.	TBA		6	E
6	NPU R Street Resurfacing	Resurface the streets listed below. Belvedere Avenue- Between Blvd Granada and Blvd Lorraine Delowe Drive from Campbellton Road and the City Limits Essex From Blv Granada to Delowe Montrose From Fontaine to Blv Lorraine Fontaine from Cascade to Venitean Centra Villa from Campbellton Road to Cascade Venitian Cascade Road to Centra Villa	TBA		11	R
7	NPU T street repaving	Repace Beecher Street Allegheny Street and Donnelly Avenue	TBA		4	T
8	NPU Z Street Repavements	Old Hapeville Road, Hapeville Road, Cleveland Avenue, Oak Drive, Empire Boulevard, Preston Lane, Preston View Court, Center Pointe Circle, Southside Industrial Parkway, Ruby Harper Boulevard, Macedonia Street, Jonesboro Road, Humphries Drive, Renault Street, Villa Circle, Corvair Drive, Cologne Drive, Simca Street, Blair Villa, McCoy Road, Polar Rock Road, Park Avenue, Bicknell Street, and Bagwell Drive.	TBA		1,12	Z
9	Nelson Street restriping	Restripe Nelson Street	TBA		2,4	M

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
10	Oakview Road Repavement	Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA		5	O
11	Reynoldstown gravel street paving	Pave street on the gravel portion of Boulevard Drive and pave street on the gravel portion of Northern Ave.	TBA		5	N
12	Roswell Street and Ewing Street Road paving	Roswell Street SW and Ewing Ave SW unpaved road paving	TBA		11	P
13	Tell Road Pavement	Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.	TBA		11	P

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	14th street streetscape	Implement 14th street streetscape between Howell Mill Rd. and Hemphill Drive.	TBA		3	E
2	Cascade/Beecher Road Streetscape	Install streetscape at the Cascade Beecher node	TBA		11	S
3	Cheshire Bridge Corridor Streetscape	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.	TBA		6	F
4	College Avenue Streetscape	Install College Avenue streetscape from Howard Street N.E. to Park Place.	TBA		5	O

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	East Lake Sidewalk Improvements, Streetscapes, and Street Lighting	Install new or repair broken or discontinuous sidewalks and improve streetscaping to include street lighting on east side of East Lake Drive between Alston Drive and Pharr Road; and on both sides of Memorial Drive between East Lake Boulevard (YMCA/Drew Charter School) and Candler Road. Also implement pedestrian elements of the East Lake Walking Plan.	TBA		5	O
6	Glenrose Heights Streetscape Improvements	Installation of ADA (Americans with Disabilities Act) compliant sidewalks, wheel chair ramps, driveway aprons, and improve exiting sidewalks to comply with ADA (Americans with Disabilities Act) standards throughout the Glenrose Heights Community. Discourage the use of sod strips (grass strips) along residential and industrial street sidewalks due to property owners not maintaining sod strips along sidewalks. Discourage current placement of utility poles in the middle of sidewalks preventing ADA (Americans with Disabilities Act) compliance. Overhead utilities are encouraged to be buried or placed behind buildings when exiting sidewalks are fixed or new sidewalks are installed.	TBA		12	Z
7	Ivan Allen Blvd	Improvements on the northern side of Ivan Allen Blvd and Boone Blvd at Northside Drive should complement those made on the south side	TBA		3	L
8	Joseph E Boone Streetscape	Street improvements along Boone per Simpson Road Corridor Plan and English Ave redevelopment plan	TBA		3	L

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
9	Joseph E. Lowery streetscape	Street improvements along JE Lowery per Vine City Plan	TBA		3	L
10	Joseph E. Lowery & I-20 landscape island	Install irrigation in landscape island	TBA		4	T
11	Kennedy Street Improvements	Street improvements at Kennedy Street from Northside Drive on the east and Oliver Street on the west. Provide high intensity lighting and streetscaping at the intersection at Brawley & Kennedy St, NW.	TBA		3	L
12	Kirkwood Business District Streetscape	Initiate and complete Phase II Kirkwood Business District Streetscape.	TBA		5	O
13	Kirkwood Streets	Implement and complete Phase II Kirkwood Business District Streetscape. Install College Avenue streetscape from Howard Street N.E. to Park Place including an off street PATH type trail from Rocky Ford Road west and on street bicycle lanes or sharrows from Rocky Ford Road east. Close to vehicles and convert to mixed use PATH type trail the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. connecting Coan and Gilliam Parks and their two existing PATH segments. Re-engineer Memorial Drive to a consistent three lane roadway. Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA		5	O

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
14	Martin Luther King Streetscape	Street improvements along MLK per Vine City Plan	TBA		3	L
15	NPU H Streetscapes Improvements	Maintain/Coordinate the regular repair of potholes on city streets and park driveways to avoid biker, car and pedestrian accidents. Follow-up on citizen online and telephone call input, especially regarding Wilson Mill Park Driveway. Maintain/Correct broken pavement on major arteries especially at major intersections, specifically, Fairburn Road at Collier Road, Collier Road at Bolton Road, and Bolton Road at Martin Luther King Jr. Drive.	TBA		10	H
16	NPU Q Streetscape Improvements	Provide more adequate street-lighting, well marked pedestrian cross-walks, and more sidewalk continuity/connectivity to subdivisions and single-family standalone homes. A bicycle route should be designed and constructed next to developed sidewalks. They must be signed and marked.	TBA		11	Q
17	North Highland Ave Streetscape	Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue.  Several benches are in need of repair or have been destroyed and need to be repaired	TBA		6	F

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
18	Pratt Pullman Streetscapes	Streetscape to match current downtown Kirkwood Neighborhood Commercial corridor including wide sidewalks, dedicated parking and crosswalks, green plantings, lights, trash receptacles, bicycle racks, etc. Must include underground utilities. A Rogers/ Arizona/ LaFrance traffic study is required. Landscaped traffic islands suggested. Round about at Rogers St NE "L" turn with entrance to new development. Neighborhood identification/ landscape in island. Widen Rogers St NE with bump-out dedicated parking along westside, green strip along east side. Extra wide sidewalks and low maintenance plantings along both sides (see downtown Kirkwood). Proposed additional entrance to development to feed at AYSA gate on Rogers St NE so as not to affect existing neighbors. Install turn lanes at Hosea Williams Drive. Move MARTA bus stop east block to keep bus/ turning traffic separate. Crosswalks/PATH markers at all applicable locations. No bike lanes recommend for Rogers as PATH currently connects at the AYSA soccer fields on Arizona. Additional paths are recommended inside the development. Additional entrances/ exits/ streetscape needs to be addressed at development proposal meetings. Traffic bumps outs for speed abatement (no speed humps). Must maintain Rogers St NE corridor as major artery for community.	TBA		5	O
19	Sells avenue	Install decorative lighting and trash cans	TBA		4	T

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
20	Southside Industrial Parkway and Ruby Harper Blvd Streetscapes	Create streetscapes to the entrances of Southside Industrial Parkway and Ruby Harper Boulevard.	TBA		12	Z
21	Utility Poles MLK and Lowery BLVD	Remove double utility poles from Lowery Blvd. and also MLK Jr Drive.	TBA		3,4	T
22	Wimbledon, Rock Springs and Montgomery Ferry	Provide intersection improvements and traffic calming on Wimbledon, Rock Springs and Montgomery Ferry. Sidewalks at Wimbledon, Rock Springs and Montgomery Ferry	TBA		6	F
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Anti-cruising Zones in Ashview Heights	Establish anti-cruising zones in Ashview Heights	TBA		4	T
2	Deering Road and Trabert Avenue traffic calming	Install traffic calming measures on Deering	TBA		8	E
3	Irwin street traffic calming	install traffic calming devices on Irwin street between Sampson and Boulevard.	TBA		2	M

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
4	Kirkwood Traffic Calming	Install traffic calming along Howard Street S.E. between Memorial Drive and Hosea Williams Drive. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive. Install additional traffic calming on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive. Install traffic calming on Rocky Ford Road between Lanes Lane and College Avenue. Install traffic calming on Clifton Street S.E. Install traffic calming on Clay Street S.E. Install traffic calming on Mellrich Avenue from Wisteria Way to Delano Drive. Install traffic calming on Warren Street N.E. between Hosea Williams Drive and Trotti Street.	TBA		5	O

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	Kirkwood Traffic Control	Install flashing hazard lighting at pedestrian and bicycle crossing across Rogers Street NE in front of Toomer Elementary School, 65 Rogers Street, NE. Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue. Installation of four way signals controlling the intersections of Memorial Drive, Howard Street S.E., and South Howard Street. Re-engineering of the intersections of Memorial Drive, Howard Street S.E. and South Howard Street. Four way stop sign at Kirkwood Road and Delano Drive. Installation of traffic signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Installation of four way signals at the intersection of Hosea Williams and Oakview Road. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue. Four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the Coan Park playground. Four-way stop sign at the intersection of Howard Street SE and Bixby Street SE.	TBA		5	O
6	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North highland Avenue, Lenox Road and East Rock Springs Road.	TBA		6	F

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
7	NPU O Traffic Calming	Install traffic calming along: Howard Street S.E. between Memorial Drive and Hosea Williams Drive, Rocky Ford Road between Lanes Lane and College Avenue, Clifton Street S.E., Clay Street S.E., Mellich Avenue from Wisteria Way to Delano Drive and Warren St N.E. between Hosea Williams Drive and Trotti Street. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.	TBA		5	O
8	NPU T street radar signs	Install street radar signs at Beecher st., Allegheny St., Oglethorpe St. and Donnelly Ave.	TBA		4	T
9	Peachtree Battle Alliance traffic calming	Implement traffic calming measure per Peachtree Battle Alliance plan for the intersections of Woodward Way and Sagmore, Sagamore and Peachtree Battle Ave and Northside Drive, Peachtree Battle Avenue, and Manor Ridge	TBA		8	C
10	Speed Humps on Pryor Road SW	Install speed humps on Pryor Road SW to enforce posted 25mph speed limit.	TBA		12	Z
11	Wyman Street Traffic Calming	Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive. Install additional traffic calming as necessary on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive	TBA		5	O

## 4 Community Agenda

### Land Use

Land Acquisition						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Property Acquisition 3559 Jonesboro Road	Acquire property at 3559 Jonesboro Road (old Thriftown Store) and incorporate it into Southside Industrial Park; due to its proximity to the industrial park ADA has informed us that use of this property is limited; our recommendation would erase the blight and eliminate the dumping.	TBA		12	Z
2	Vine City Acquisition	Acquisition of block bounded by Kennedy, Sunset, Meldrum and Elm Streets	TBA		3	L
Plans and Studies						
	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Adamsville Community Plan	Develop a plan for the Adamsville Community with a focus on MLK corridor from Linkwood Road to the City limits and possible extent to the County Line with participation with Fulton County.	TBA		10	H
2	Ashview Heights Comprehensive Development Plan	Fund development of a CDP for the Ashview Heights Neighborhood.	TBA		4	T
3	CSX Facility (formerly "Hulsey Yards") Master Plan	A Master Plan should be developed in anticipation that the CSX facility (formerly known as the ?Hulsey Yards?) located within the Reynoldstown and Cabbagetown neighborhoods will be made available for development.	TBA		5	N
4	Campbellton and Cascade Road Design Overlay	Develop overlay standards for Campbellton Road and Cascade Road to include landscaping, pedestrian improvements, bicycle facilities, parking and ADA.	TBA		11	R

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
5	DL Hollowell Parkway Veterans Memorial Hwy LCI	Conduct planning process for the DL Hollowell Parkway / Veterans Memorial Hwy LCI. Adopt plan, implement recommended land use changes, and incorporate projects into the CDP project list upon adoption of the plan.	Regional		9	G,H,I,J
6	Dixie Hills - NPU J redevelopment Plan	Prepare a redevelopment plan for Dixie Hills and NPU J	TBA		3	J
7	Land Use Amendment on Lee Street	Enact a zoning and land use change on Lee Street from high Density commercial to Low Density commercial.	TBA		4	T
8	NPU T Zoning Amendments	Enact zoning legislation to preserve the historic integrity of the communities within NPU-T, including the Atlanta University Center. Enact zoning legislation to preserve the single-family and low density character of the Westview, Just Us, Ashview Heights and West End neighborhoods. Amend the SPI to retain R4 zoning in the residential corridors.	TBA		3,4,10	T
9	North Highland Avenue Transportation and Parking Study	The recommendations of the "North Highland Avenue Transportation and Parking Study" (December 1999) should be updated and implemented.	TBA		2	N
10	Oakland City -Lakewood LCI Implementation	Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.	TBA		4	T
11	SPI-21 Amendment	Amend the SPI zoning to Support the unified development of the Abernathy commercial district, extending into the cascade commercial district to Donnelly Street without encroaching into adjacent residential areas.	TBA		4	T

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
12	South River Reclamation Plant Master Plan	Design a master plan for South River Reclamation Plant in the event it is closed; encourage community input and controlled development.	TBA		1,12	Z

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District	Neighborhood Planning Unit
1	Grocery Store and Gas Station on Southside Industrial Pkwy/Jonesboro	Development a grocery store and gas station on Southside Industrial Parkway and Jonesboro Road.	TBA		12	Z



# APPENDIX A

## Capital Improvements Elements

- Annual Impact Fee Report
- Schedule of Improvements

**Appendix A: Impact Fee CIE****City of Atlanta Annual Impact Fee Financial Report FY 2010**

<b>Public Facility</b>	<b>Transportation</b>	<b>Police</b>	<b>Fire</b>	<b>Parks North</b>	<b>Parks South</b>	<b>Parks West</b>	<b>Total</b>
Impact Fee Fund Balance from FY 2008 (6-30-2009)	\$4,157,156	\$1,423,784	\$2,262,951	\$984,934	\$712,849	\$1,198,506	\$10,740,181
Impact Fees Collected in FY 2010	\$498,477	\$16,156	\$57,115	\$63,221	\$24,435	\$58,903	\$718,307
Interest Earnings in FY 2010	\$20,695	\$3,690	\$4,900	\$13,890	\$2,700	\$4,021	\$49,896
Project Expenditures in FY 2010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administrative Costs in FY 2010	\$14,954	\$485	\$1,713	\$1,897	\$733	\$1,768	\$21,550
Impact Fees Encumbered in FY 2010	\$332,247	\$0	\$0	\$0	\$174,000	\$0	\$506,247
Impact Fee Fund Balance Ending FY 2009 (6-30-2010)	\$4,329,127	\$1,443,146	\$2,323,253	\$1,060,148	\$565,251	\$1,259,662	\$10,980,587

Source: COA Finance Department

## **APPENDIX B**

### List of Completed Projects

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	South River - Upgrade of Solids Handling At Headworks	The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid seperator to dispose of drum screenings and all related structural, mechanical and electrical components.	02/18/2010	\$4,924,989	1	Y
DWM	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A	The Sewer Group One Rehabilitation ? Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	03/25/2010	\$2,932,450	1,12	X
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A	The Sewer Group One Phase II Rehabilitation - Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	02/25/2010	\$6,447,069	6,7	B
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform Contract Start: 9/24/07 Contract End: 12/8/2008</p> <p>UPDATED THRU 1/22/10            - Estimated Contract Earnings including retainage: \$ 6,110,437            - Budget Available: \$78,262            - Estimated Cost to Complete: \$0            - Budget Remaining at Completion: \$78,262</p> <p>Last Processed Pay Request: August 2009</p>	02/25/2010	\$6,110,437	3,9	J

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: SE Pipe Survey/Lori Trans Contract Start: 7/11/08 Contract End: 9/22/09</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$7,954,794 - Budget Available: \$25,425 - Estimated Cost to Complete: \$25,425 - Budget Remaining at Completion: \$0</p>	02/25/2010	\$7,980,222		
Last Processed Pay Request: November 2009						
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	<p>The Sewer Group Two Phase I Rehabilitation ? Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.</p>	03/25/2010	\$7,456,895	7	A
DWM	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform/IEG Contract Start: 10/6/08 Contract End: 12/10/2009</p> <p>UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$ 4,385,961 - Budget Available: \$190,838 - Estimated Cost to Complete: \$184,975 - Budget Remaining at Completion: \$5,863</p>	02/25/2010	\$4,576,800		
Last Processed Pay Request: August 2009						

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Scarborough/Drayco Contract Start: 3/11/09 Contract End: 2/25/10</p> <p>UPDATED THRU 1/22/10            - Estimated Contract Earnings including retainage: \$3,813,542            - Budget Available: \$1,016,303            - Estimated Cost to Complete: \$1,016,303            - Budget Remaining at Completion: \$0</p>	08/25/2010	\$4,856,605	10,11	H
Last Processed Pay Request: November 2009						
DWM	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: Insituform Contract Start: 12/9/09 Contract End: 12/8/2010</p> <p>UPDATED THRU 1/22/10            - Estimated Contract Earnings including retainage: \$0            - Budget Available: \$7,697,277.5            - Estimated Cost to Complete: \$7,697,277.5            - Budget Remaining at Completion: \$0</p>	02/25/2010	\$7,697,278	6,7,9	B,C,D,F,G
Last Processed Pay Request: December 2009						
DWM	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	<p>The project is for the rehabilitation of sewers primarily using cured-in-place-pipe techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (&lt;= 24in diameter). The contract will incorporate pipe-bursting as well as open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.</p>	06/30/2011	\$7,986,762	4,5,6,7,8,9,10,11	B,C,D,F,G,H,I,J,K,O,T

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	<p>This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>Contractor: SE Pipe/NAPM Contract Start: 1/13/09 Contract End: 2/7/10</p> <p>UPDATED THRU 1/22/10            - Estimated Contract Earnings including retainage: \$3,979,655            - Budget Available: \$1,148,676            - Estimated Cost to Complete: \$_____            - Budget Remaining at Completion: \$_____</p> <p>Last Processed Pay Request: December 2009</p>	03/28/2011	\$5,128,331	11	P
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation ?, Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	04/29/2011	\$10,467,244	12	S
DWM	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	The Sewer Group Two Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	04/25/2010	\$4,679,953	12	S
DWM	Sewer Group 4 - SSES Contract A	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City?s sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.	02/25/2010	\$3,711,086	5,6,7	B

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 4 - SSES Contract B	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.	01/29/2011	\$5,899,430	All	All
DWM	Sewer Group 4 - SSES Contract D	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.	06/25/2010	\$3,594,922	2,5,6,8	A,E,M,N
DWM	Sewer Group (3R) - South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.	01/30/2011	\$19,628,873	All	All
DWM	Proctor Creek & Sandy Creek Basins Pipe Bursting	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)	03/01/2011	\$6,068,863	All	All
DWM	Butler Highland Trunk Relief - Phase 1	Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI)  \$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.	09/30/2010	\$30,000,000	All	All
DWM	Large Diameter Cleaning and Pipeline Assessment - Annual Contract	This is a specialized large diameter sewer contract (>= 18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.	02/25/2010	\$8,015,455	9	J
DWM	Small Diameter Sewer Improvements: Pipe Bursting Annual Contract	This is a specialized small diameter sewer contract (<= 24-inches diameter) with an undefined scope and fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract also incorporates horizontal directional drilling, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.	05/25/2010	\$30,584,638	3,8,12	E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract	<p>This is a specialized small diameter sewer contract (up to 24-inches diameter) with an undefined scope and fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method. This Contract will be utilized to rehabilitate, replace and perform general sewer system improvements.</p> <p>The contract also incorporates internal point repairs, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.</p>	04/25/2010	\$25,707,136	2,3,8,12	J
DWM	Supplemental Program Management Services 09 - 10	Program Management Consultant services for the period Sept 2009 - Aug 2010 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.	08/31/2010	\$18,491,011	All	All
DWM	Flint River Force Main Phase II	Installation of 30 inch WW transmission pipeline and ductile iron force main. Installation of 72 inch (approx. 1000lf)tunnel. Construction of pH monitoring station at junction structure at South River WRF.	03/28/2010	\$9,912,468	1,12	
DWM	North Area Treatment Plant - Phase 3.0	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.	04/20/2011	\$7,500,000	All	All
AFD	Fire Station 11	New Fire Station 11. 3 bay Fire Station.	06/01/2010	\$3,500,000	1	E
DC	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.	03/01/2010	\$1,500,000	All	All
DC	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.	12/31/2009	\$264,000	All	All
DC	Jail Management System	This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.	07/29/2010	\$1,700,000	All	All
DPCD	Multimodal Passenger Terminal Economic Feasibility study	Multi-Modal Station: 20% match contribution for MARTA's submission of FTA application to refine the operational functionality of the multi-modal facility and Phase I implementation of the MMPT connectivity at the Five Points Rail Station.	12/31/2010	\$100,320	2	M
DPCD	Peachtree St & Auburn Ave Streetcar Feasibility study	Proposed street car would operate from Oakland City to Buckhead along Peachtree Street. This phase is for Preliminary Engineering for a portion of the full project from Peachtree Point to 5 Points and from the King Center on Auburn Avenue to Centennial Olympic Park.	12/31/2010	\$750,000	2	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.	12/01/2010	\$1,400,000	8	C
DPCD	Southtown Trail Phase B	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown`s Mill Golf Course.	12/01/2010	\$680,124	1,12	
DPRCA	ML King Natatorium Parking Structure Improvements	Phase 1: Structural analysis, Phase 2 interim reinforcement of portions existing parking structure deck as necessary.	08/31/2010	\$233,000	2	M
DPRCA	Adams Park Concession - Improvements	Rehabilitation of existing restroom and concession structure including interior and exterior elements.	08/31/2010	\$55,000	11	R
DPRCA	Peachtree Hills Park Streambank Restoration	Stabilization of section of failing stream bank in Peachtree Hills Park.	09/30/2010	\$116,000	7	B
DPRCA	Beaver Brook Park	Pathways, boardwalk, plantings, site amenities. Rubber Safety Surfacing around Playground 2010.	12/31/2010	\$75,000	8	C
DPRCA	South Bend Park - Art Commission (Cultural Affairs Art)	South Bend Park - Art Commission awarded to artist Phil Proctor. A kinetic sculpture made of granite, galvanized and stainless steel. It has the appearance of a tree like form with an exposed root system.	12/31/2009	\$50,000	1	Y
DPRCA	J. D. Sims Recreation Center Improvements	Existing facility to be completely renovated to serve as a cultural art center. Floors, ceilings, light fixtures, doors, cabinets, security screens/gates, HVAC etc. 95% complete.	05/31/2010	\$378,000	2	M
DPRCA	Chastain Tennis Center Replacement	Construct new tennis center building, tennis court improvements, landscaping.	08/31/2010	\$1,050,000	8	A
DPRCA	Selena S. Butler Park Improvements	Site and ammenity improvements - decorative fence - acquisition of fence complete with Allied Fence - in storage in Mableton, awaiting completion of surrounding redevelopment. Installation in future phase.	12/31/2009	\$100,000	5	M
DPRCA	Chosewood Park Site Improvements	Drainage improvements, granite retaining walls, entrance, lighting, selective clearing, landscaping, benches. Includes acquisition of adjacent and connecting parcels. Signage, gates etc scheduled for spring/summer 2010.	06/30/2011	\$457,000	1	Y
DPRCA	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, paving, landscaping.	05/06/2011	\$175,000	4	T

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Four Corners Park Site Improvements	Playground equipment replacement and safety surface change, improve drainage, walkways, landscaping. Demolition of building(s) on acquired parcels.	08/31/2010	\$120,000	1	V
DPRCA	Isabel Gates Webster Park (Cultural Affairs Art)	Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA) commission awarded to artist Robert Clements. The park's namesake became the inspiration for t a 18-foot tall painted steel and concrete tower with ceramic tiles and 20 running figures. .	12/31/2009	\$50,000	10	I
DPRCA	ML King Natatorium Mural (Cultural Affairs Art)	ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA) Commission awarded to artist Louis Delsarte. The artist developed a 125 foot mural that pays homage to the legacy and life of Dr. Martin Luther King, Jr. The mural was installed on the back outer wall of the M.L.K. Natatorium.	02/26/2010	\$45,054	2	M
DPRCA	Old Adamsville Gym Renovations	Renovate existing building to convert it to an emergency shelter.	02/28/2011	\$863,000	10	H
DPRCA	Southside Park (Cultural Affairs Art)	Southside Park- Art Commission (Cultural Affairs Art for DPRCA)	03/31/2010	\$50,000	12	Z
DPRCA	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.	05/03/2010	\$150,000	2	M
DPW	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta and revised by Connect Atlanta. (00GO-0093)	07/30/2010	\$310,800	All	All
DPW	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0255	12/31/2010	\$164,355	1	V,W,Y,Z
DPW	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0256	12/31/2010	\$164,355	10	H,I
DPW	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.00GO-0257	12/31/2010	\$164,355	11	P,Q,R,S
DPW	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	12/31/2010	\$164,355	12	X,Y,Z
DPW	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0261	12/31/2010	\$164,355	4	K,S,T,V
DPW	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0262	12/31/2010	\$164,355	5	M,N,O,W

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0263	12/31/2010	\$274,355	6	E,F,N
DPW	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0264	12/31/2010	\$164,355	7	B,E,F
DPW	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0265	12/31/2010	\$164,355	8	A,B,C,E
DPW	Crosswalk Installation, Council District 9	Replace existing crosswalks with internaitonal crosswalks at arterial and collector streets. 00GO-0266	12/31/2010	\$164,355	9	C,D,G
DPW	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive GSU Project with no City funding.	03/16/2010	\$1,370,000	5	M
DPW	Jones/Simpson/Alexander Street Corridor Improvements, phase 2	This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.	12/03/2010	\$7,207,600	2,3	M
DPW	Jonesboro-McDonough Plaza - concept only	LCI study includes Jonesboro/ McDonough/Gannon	10/15/2010	\$41,120	1	Y
DPW	Martin Luther King Jr., Drive Streetscape - concept only	Concept study for streetscape from Fairburn Road to West Lake Drive.	12/31/2010	\$100,000	10	H,I,J
DPW	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson. concept report only	01/26/2011	\$200,767	4	
DPW	Moreland Avenue South Streetscape - concept report	From I-20 to I-285: . Concept study only	02/15/2010	\$70,000	1	W,Z
DPW	Peachtree Road and Peachtree Battle Road Traffic Calming	Intersection of Peachtree Road and Peachtree Battle Road. Per Council's request, residents are interested in traffic calming measures at this intersection. Additional funding of \$76,700 is included in this project for greenspace enhancements;	10/14/2010	\$544,299	7,8	B,C
DPW	Peachtree Street North Streetscape	Streetscape improvements from 10th St. to Peachtree Cir	12/15/2010	\$2,829,542	2	E
DPW	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	01/29/2010	\$225,000,000	2	E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Southtown Trail/South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.LINKED TO ST-CD 1	04/30/2010	\$1,372,127	12	Z
DPW	Southtown Trail/South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75% LINKED TO ST-CD 12; 00GO-0909	04/30/2010	\$523,884	1	Z
DPW	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road). 00GO-1057	12/31/2010	\$453,000	6	F

# APPENDIX C

## ABBREVIATIONS

# ABBREVIATIONS

## ABCD

ABI – Atlanta Beltline Inc  
ADA – Atlanta Development Authority  
AHA – Atlanta Housing Authority  
AFR – Atlanta Fire Rescue  
APD – Atlanta Police Department  
ARC – Atlanta Regional Commission  
AUB - Butler-Auburn Redevelopment Plan  
AUDC – Atlanta Urban Design Commission  
BMT - Bolton/Moores Mill Transportation  
BNM - Bankhead MARTA LCI  
CCR - Campbellton/Cascade Rd Transportation Plan  
CDBG - Community Development Block Grants  
CIP – Capital Improvements Program  
COA – City of Atlanta  
DLH - DL Hollowell Parkway (AKA Bankhead)  
DA - Department of Aviation  
DC – Department of Corrections  
DOT – Department of Transportation  
DPCD – Department of Planning and Community Development  
DPRCA – Department of Parks Recreation and Cultural Affairs  
DPW – Department of Public Works  
DWM – Department of Watershed Management

## EFGH

ENG - English Avenue Redevelopment Plan

## IJKL

JA - Judicial Agencies  
JBR - Jonesboro Road Corridor Redevelopment Plan  
LCI- Livable Centers Initiative

## MNOP

MEC - Mechanicsville Corridor Redevelopment Plan  
MLK - Martin Luther King Jr. Drive Transportation Plan  
NSD - Northside Drive Corridor Plan  
NPS - NPU S Comprehensive Plan  
NPX - NPU X Comprehensive Plan  
OCL - Oakland City/Lakewood LCI  
OEAM – Office of Enterprise Asset Management  
OHS – Office of Human Services  
OOH – Office of Housing  
PATH – PATH Foundation  
PPL - Peoplestown Redevelopment Plan  
PIT - Pittsburgh Redevelopment Plan  
POM - Ponce/Moreland Corridor Study/LCI

# ABBREVIATIONS

## **QRST**

SMA - South Moreland Avenue LCI  
SMH - Summerhill Urban Redevelopment Plan  
SRC - Simpson Road Redevelopment Plan  
TAD – Tax Allocation District  
TBA – To be announced

## **UVWXYZ**

URFA – Urban Residential Finance Authority  
UWS - Upper Westside LCI  
VCHTF – Vine City Housing Trust Fund  
VIN - Vine City Redevelopment Plan





DRAFT  
CAPITAL IMPROVEMENTS PROGRAM (CIP)  
SHORT TERM WORK PROGRAM (STWP)

2012 - 2016

55 TRINITY AVENUE  
ATLANTA, GEORGIA 30303