

***2011-2015***

---

---

---

**City of Hampton, Georgia**

**SHORT TERM WORK PROGRAM  
&  
CAPITAL IMPROVEMENTS ELEMENT  
ANNUAL UPDATE**

**City of Hampton, Georgia**

**2011-2015: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update**

| <i>Contents</i>                            | <i>Page</i> |
|--|-------------|
| Hampton Short Term Work Program (STWP)     | 3           |
| Hampton Record of Accomplishments          | 5           |
| Hampton Annual Impact Fee Financial Report | 6           |
| Hampton Capital Improvements Element       | 6           |

| Hampton Short Term Work Program |  |      |      |      |      |      |                                      |               |                            |
|---------------------------------|--|------|------|------|------|------|--------------------------------------|---------------|----------------------------|
| Community Facilities            |  |      |      |      |      |      |                                      |               |                            |
| Item                            | Activity                                     | 2011 | 2012 | 2013 | 2014 | 2015 | Responsible Party                    | Cost Estimate | Funding Source/Status      |
| Water and Sewer                 |  |      |      |      |      |      |                                      |               |                            |
| 1)                              | Water Line Extensions/Upgrades/ SR 20 Bypass | ✓    | ✓    |      |      |      | City Public Works/ Water and Sewer   | \$1,050,000   | Utility Fund/Impact Fees   |
| 2)                              | Water Line Mapping Updates GIS               | ✓    | ✓    | ✓    | ✓    | ✓    | City Public Works/ Water and Sewer   | \$5,000/yr    | Utility Fund               |
| 3)                              | Well Development                             | ✓    | ✓    | ✓    |      |      | City Public Works/ Water and Sewer   | \$300,000     | SPLOST/Impact Fees         |
| 4)                              | 500,000 Gallon Elevated Water Tank           | ✓    |      |      |      |      | City Public Works/ Water and Sewer   | \$1,300,000   | Impact Fees/Stimulus Funds |
| 5)                              | Valve Replacement/Additions                  | ✓    | ✓    | ✓    |      |      | City Public Works/ Water and Sewer   | \$80,000      | Utility Funds/SPLOST       |
| 6)                              | Large Meter Testing/Replacement              | ✓    | ✓    | ✓    | ✓    | ✓    | City Public Works/ Water and Sewer   | \$4,000/yr    | Utility Fund               |
| 7)                              | SCADA Improvements (New WWTP)                | ✓    |      |      |      |      | City Public Works/ Water and Sewer   | \$10,000      | GEFA/Utility Fund          |
| 8)                              | Second Connection to Henry County System     | ✓    | ✓    |      |      |      | City Public Works/ Water and Sewer   | \$75,000      | Impact Fees                |
| 9)                              | Meter Read Improvements (Wireless)           | ✓    | ✓    |      |      |      | City Public Works/ Water and Sewer   | \$50,000      | Utility Funds              |
| 10)                             | Leak Detection                               | ✓    | ✓    | ✓    |      |      | City Public Works/ Water and Sewer   | \$20,000/yr   | Utility Fund               |
| 11)                             | Low Flow Retro Fit Kits                      |      |      | ✓    |      |      | City Public Works/ Water and Sewer   | \$10,000/yr   | Utility Fund               |
| 12)                             | Thompson Creek F.M/New Lift Station 3        | ✓    |      |      |      |      | City Public Works/ Water and Sewer   | \$2,000,000   | GEFA Loan/Completed        |
| 13)                             | Sewer System Mapping Update                  | ✓    | ✓    | ✓    | ✓    | ✓    | City Public Works/ Water and Sewer   | \$5,000/yr    | Utility Fund               |
| 14)                             | Wastewater Flow & Rainfall Monitoring        | ✓    | ✓    | ✓    | ✓    | ✓    | City Public Works/ Water and Sewer   | \$20,000      | Utility Fund               |
| Streets                         |  |      |      |      |      |      |                                      |               |                            |
| 15)                             | Sidewalk Installation/Replacement            | ✓    | ✓    | ✓    |      |      | City Public Works/ Water and Streets | \$100,000/yr  | SPLOST/General Fund        |
| 16)                             | West Main Street Reconstruction              |      | ✓    | ✓    | ✓    |      | City Public Works/ Water and Streets | \$600,000     | SPLOST                     |

| Hampton Short Term Work Program |  |      |      |      |      |      |   |               |   |
|---------------------------------|--|------|------|------|------|------|---|---------------|---|
| Community Facilities            |  |      |      |      |      |      |   |               |   |
| Item                            | Activity                                     | 2011 | 2012 | 2013 | 2014 | 2015 | Responsible Party                       | Cost Estimate | Funding Source/Status                   |
| 17)                             | East King/West King Intersection Improvement |      |      | ✓    | ✓    |      | City Public Works/<br>Water and Streets | \$150,000     | SPLOST/Impact Fee                       |
| Stormwater                      |  |      |      |      |      |      |   |               |   |
| 18)                             | Storm Water Program/Equipment                | ✓    | ✓    | ✓    | ✓    | ✓    | City Public Works/<br>Water and Streets | \$65,000/yr   | General Fund                            |
| Public Safety                   |  |      |      |      |      |      |   |               |   |
| 19)                             | New Public Safety Complex/City Court         | ✓    | ✓    | ✓    | ✓    | ✓    | Police Department                       | \$3,450,000   | SPLOST/Impact Fees                      |
| 20)                             | PACA Balastic Vests                          | ✓    | ✓    | ✓    | ✓    | ✓    | Police Department                       | \$7,700       | General Fund/DCA Local Assistance Grant |
| 21)                             | Uniforms                                     | ✓    | ✓    | ✓    | ✓    | ✓    | Police Department                       | \$10,000/yr   | General Fund                            |
| 22)                             | Hand Held M/A-Com Portable Radios            | ✓    | ✓    | ✓    | ✓    | ✓    | Police Department                       | \$5,056/yr    | Impact Fees                             |
| 23)                             | X-26 Taser Weapons                           | ✓    | ✓    | ✓    | ✓    | ✓    | Police Department                       | \$8,325       | Impact Fees                             |

| Hampton Short Term Work Program |   |      |      |      |      |      |                            |               |                            |
|---------------------------------|---|------|------|------|------|------|----------------------------|---------------|----------------------------|
| Land Use                        |   |      |      |      |      |      |                            |               |                            |
| Item                            | Activity  | 2011 | 2012 | 2013 | 2014 | 2015 | Responsible Party          | Cost Estimate | Funding Source/Status      |
| 24)                             | City of Hampton Town Center Livable Center Initiative (LCI) Study | ✓    |      |      |      |      | City & Planning and Zoning | \$100,000     | ARC/General Fund/Completed |

**Note: All of the projects within the Record of Accomplishments have either been completed or cancelled due to budgetary restraints.**

| <b>Hampton Short Term Work Program– Report of Accomplishments 2010</b> |  |                                       |                      |  |
|--|--|---------------------------------------|----------------------|--|
| <b>Community Facilities</b>  |  |                                       |                      |  |
| <b>Item</b>  | <b>Activity</b>                                | <b>Responsible Party</b>              | <b>Cost Estimate</b> | <b>Funding Source/Status</b>                                   |
| 1)   | Public Works New Facility                      | City Public Works/<br>Water and Sewer | \$1,551,000          | SPLOST/Complete  |
| 2)   | Water Modeling Study Updates                   | City Public Works/<br>Water and Sewer | \$30,000             | Utility Fund-Impact Fees/Complete                              |
| 3)   | New Bear Creek WWTP                            | City Public Works/<br>Water and Sewer | \$12,500,000         | GEFA Loan/Complete   |
| 4)   | Sewer System Modeling Study                    | City Public Works/<br>Water and Sewer | \$35,000             | Utility Fund-Impact Fees/Complete                              |
| 5)   | Firing Range                                   | Police Department                     | \$5,000              | Private Funding/Complete                                       |
| 6)   | City Park Exercise Stations<br>(McBrayer Park) | City                                  | \$50,000             | SPLOST-General Fund-Impact<br>Fees/Completed                   |
| 7)   | Handicapped Playground<br>(McBrayer Park)      | City                                  | \$80,000             | SPLOST-General Fund-Impact<br>Fees/Completed                   |
| 8)   | Southside Park                                 | City                                  | \$1,300,000          | General Fund-Impact Fees/Cancelled due<br>to budget restraints |

| <b>City of Hampton Development Impact Fee</b>                                 |                             |                        |
|---|-----------------------------|------------------------|
| <b>Annual Impact Fee Financial Report -July 1, 2010 through June 30, 2011</b> |                             |                        |
|   |                             |                        |
| <b>Public Facilities</b>  | <b>Parks and Recreation</b> | <b>Public Safety</b>   |
| <b>Service Area</b>   | <b>City of Hampton</b>      | <b>City of Hampton</b> |
| Impact Fee Fund Balance from FY 2010  | \$0.00                      | \$0.00                 |
| Impact Fees collected in FY 2011  | \$0.00                      | \$0.00                 |
| Impact Fees Used in FY 2011   | \$0.00                      | \$0.00                 |
| Impact Fees Encumbered in FY 2011   | \$0.00                      | \$0.00                 |
| Impact Fees Fund Balance Ending FY 2011                                       | \$0.00                      | \$0.00                 |

| <b>Hampton Capital Improvement Project Update (2010-2014)</b> |                           |                         |                      |                          |                       |
|---|---------------------------|-------------------------|----------------------|--------------------------|-----------------------|
| <b>Public Facility: Parks and Recreation</b>                  |                           |                         |                      |                          |                       |
| <b>Service Area: City Wide</b>                                |                           |                         |                      |                          |                       |
| <b>Project Description</b>                                    | <b>Project Start Date</b> | <b>Project End Date</b> | <b>Cost Estimate</b> | <b>Funding Source</b>    | <b>Status/Remarks</b> |
| Tennis Court Improvements                                     | 2011                      | 2012                    | \$35,000             | General Fund/Impact Fees | Ongoing               |

| <b>Hampton Capital Improvement Project Update (2010-2014)</b> |                           |                         |                      |                       |  |
|---|---------------------------|-------------------------|----------------------|-----------------------|--|
| <b>Public Facility: Public Safety</b>                         |                           |                         |                      |                       |  |
| <b>Service Area: City Wide</b>                                |                           |                         |                      |                       |  |
| <b>Project Description</b>                                    | <b>Project Start Date</b> | <b>Project End Date</b> | <b>Cost Estimate</b> | <b>Funding Source</b> | <b>Status/Remarks</b>  |
| New Public Safety Complex- Police and Municipal Court         | 2010                      | 2015                    | \$3,430,000          | SPLOST/Impact Fees    | Project in the preliminary design stage. Will use LEED technology, will apply for energy efficient grants. |