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***2011-2015***

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**Henry County, Georgia  
&  
Henry County Water and Sewerage Authority**

**SHORT TERM WORK PROGRAM  
&  
CAPITAL IMPROVEMENTS ELEMENT  
ANNUAL UPDATE**

# Henry County, Georgia

## 2011-2015: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update

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  - Nick Griffiths, Interim Director of Stormwater Maintenance
  - Brad Johnson, Henry County Fire Department
  - Roderick Burch, HC Water and Sewerage Authority
  - Roque Romero-Muniz; Mallory Wimpey; Ron Burkhalter, HC SPLOST
  - Mike Bush, HC Finance Department Director
  - Jody Swords, HC Fleet Services Director
  - Carolyn Fuller, HC Library System Director
  - David A. Williamson, Henry County Transit Director
  - Terry McMickle; David Simmons, HCDOT
  - Michael Harris, Planning and Zoning Services Division

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
<b>LIBRARIES</b>									
1)	Fortson Library in Hampton	✓					BOC, SPLOST	\$2,500,000	SPLOST III- COMPLETE
<b>PARKS</b>									
2)	Master Greenspace, Parks and Recreation Plan			✓	✓	✓	Parks & Recreation and Planning & Zoning	\$100,000	Undetermined
3)	CIE Amendment		✓				BOC	\$25,000	General Funds
4)	Big Springs Park				✓		SPLOST, Parks and Recreation	\$60,000	SPLOST II - Improvements Undetermined
5)	Heritage Park	✓	✓				SPLOST	\$185,000	SPLOST III – Improvements
6)	Heritage Park	✓	✓				SPLOST	\$205,000	SPLOST II – Improvements
7)	Moseley Park		✓				SPLOST	\$ 200,000	SPLOST II – Improvements
8)	Moseley Park	✓	✓				SPLOST	\$750,000	SPLOST III – Improvements
9)	N. Mt. Carmel Park/ Soccer Complex	✓	✓				SPLOST	\$125,000	SPLOST III – Improvements
10)	N. Mt. Carmel Park/ Soccer Complex	✓					SPLOST	\$2,130,000	SPLOST III – Improvements
11)	North Forty Park		✓				SPLOST	\$75,000	SPLOST II – Improvements
12)	North Forty Park	✓	✓				SPLOST	\$50,000	SPLOST III – Improvements
13)	Richard Craig/South Cedar Park	✓	✓				SPLOST	\$375,000	SPLOST III – Improvements
14)	Sandy Ridge Park		✓				SPLOST	\$200,000	SPLOST II – Improvements
15)	Sandy Ridge Park	✓	✓				SPLOST	\$300,000	SPLOST III – Improvements
16)	Jonesboro Rd Park		✓				SPLOST, BOC City of McDonough	\$2,682,034	SPLOST III/City of McDonough Undetermined
17)	Warren Holder Park	✓	✓				SPLOST	\$520,000	SPLOST III – Improvements
18)	Senior Citizen Center-to serve Locust Grove	✓					BOC, SPLOST, Senior Services	\$2,696,000	SPLOST III – COMPLETE

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
19)	Senior Citizen(s) Center-to serve Hampton Area			✓	✓	✓	BOC, SPLOST, Senior Services	\$2,295,000	SPLOST III Contingent on Fiscal Resources
STORMWATER									
20)	Stormwater Monitoring Program	✓	✓				Stormwater Department, Cities	\$300,000	Stormwater Utility and General Funds
21)	Stormwater Management Plan Implementation	✓	✓	✓	✓	✓	BOC	\$1,250,000	Utility Fee/On-going
MISCELLANEOUS COMMUNITY FACILITIES									
22)	Senior Citizen Therapeutic Pool (Heritage Senior Center)			✓			BOC, City of McDonough	\$400,000	Undetermined
23)	Civic Center/Performing Arts Center		✓	✓	✓	✓	SPLOST	\$7,000,000	SPLOST III Contingent on Fiscal Resources
24)	Correctional Facility		✓	✓	✓	✓	SPLOST	\$10,000,000	SPLOST III – Contingent on Fiscal Resources
25)	Domestic Violence Shelter	✓	✓				SPLOST	\$2,000,000	SPLOST III -- COMPLETE
26)	Emergency Operation Center	✓	✓				SPLOST	\$1,400,000	SPLOST III – Under Construction
27)	Parking Deck	✓					SPLOST	\$3,400,000	SPLOST III – COMPLETE
28)	District 1 Rec Center	✓					SPLOST	\$900,000	SPLOST III – Renovation
29)	District 2 Rec Center		✓	✓	✓	✓	SPLOST	\$2,800,000	SPLOST III – Contingent on Fiscal Resources
30)	District 5 Rec Center	✓					SPLOST	\$3,277,000	SPLOST III – COMPLETE

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
FIRE DEPARTMENT									
31)	Construct New Fire Station at South Mt. Carmel					✓	Henry County Fire Department	\$1,200,000	Postponed/Budget Constraints
32)	Pumper for South Mt. Carmel					✓	Henry County Fire Department	\$450,000	Postponed/Budget Constraints
33)	Ladder Truck for South Mt. Carmel					✓	Henry County Fire Department	\$900,000	Postponed/Budget Constraints
34)	Ambulance for Mt. Carmel Station					✓	Henry County Fire Department	\$190,000	Postponed/Budget Constraints
35)	Construct New Fire Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$1,600,000	Postponed/Budget Constraints
36)	Pumper for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$450,000	Postponed/Budget Constraints
37)	Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$900,000	Postponed/Budget Constraints
38)	Ambulance for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$190,000	Postponed/Budget Constraints
39)	Rescue 1 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
40)	Rescue 2 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
41)	Rescue 3 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
42)	Rescue 5 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
43)	Rescue 6 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
44)	Rescue 7 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
45)	Rescue 8 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
46)	Rescue 9 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
47)	Rescue 10 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
48)	Rescue 12 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
49)	Rescue 13 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
50)	Rescue 14 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
51)	Training Facility: Burn building, and Training offices					✓	Henry County Fire Department	\$20,000,000	Postponed/Budget Constraints
52)	Replacement Fire Station for Station #2 (Locust Grove)		✓	✓	✓	✓	Henry County Fire Department	\$1,600,000	SPLOST III Contingent on Fiscal Resources
53)	Fire ladder Truck for Station #2		✓	✓	✓	✓	Henry County Fire Department	\$900,000	Undetermined
54)	Fire ladder Truck for Station #9		✓	✓			Henry County Fire Department	\$900,000	Undetermined
55)	Replacement Fire Station for #8 (Flippen Road)					✓	Henry County Fire Department	\$1,600,000	SPLOST III Contingent on Fiscal Resources
56)	Replacement Fire Station for #9 (Downtown Stockbridge)	✓	✓				Henry County Fire Department	\$1,458,423	SPLOST III Under Construction
57)	E-1 Ferrara				✓		Henry County Fire Department	\$500,000	Undetermined
58)	E-2 Freightliner	✓	✓				Henry County Fire Department	\$500,000	Undetermined
59)	E-3 E-One American Eagle			✓			Henry County Fire Department	\$500,000	Undetermined
60)	E-4 Freightliner	✓	✓				Henry County Fire Department	\$500,000	Undetermined
61)	E-6 Ferrara Engine				✓		Henry County Fire Department	\$500,000	Undetermined
62)	Q-5 Ferrara Ladder			✓			Henry County Fire Department	\$850,000	Undetermined
63)	E-7 Freightliner			✓			Henry County Fire Department	\$500,000	Undetermined
64)	E-9 Pierce Enforcer				✓		Henry County Fire Department	\$500,000	Undetermined
65)	E-10 Ferrara Engine				✓		Henry County Fire Department	\$500,000	Undetermined

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
66)	E-12 Ferrara Engine				✓		Henry County Fire Department	\$500,000	Undetermined
67)	E-13 Pierce Saber					✓	Henry County Fire Department	\$500,000	Undetermined
68)	Sq-10 Pierce Rescue Truck					✓	Henry County Fire Department	\$500,320	Undetermined
69)	Sq-1b F-450 Rescue			✓			Henry County Fire Department	\$250,000	Undetermined
70)	Ladder 3 100' Platform Ladder			✓			Henry County Fire Department	\$900,000	Undetermined
71)	Brush 11 Chevy 3500 4x4 Brush			✓			Henry County Fire Department	\$75,000	Undetermined
72)	Brush 12 Chevy 3500 4x4 Brush			✓			Henry County Fire Department	\$75,000	Undetermined
73)	Batt 1 Ford Expedition			✓			Henry County Fire Department	\$35,000	Undetermined
74)	Batt 2 Ford Expedition			✓			Henry County Fire Department	\$35,000	Undetermined
75)	Car 1 SUV		✓				Henry County Fire Department	\$30,000	General Fund
76)	Car 2 SUV		✓				Henry County Fire Department	\$30,000	General Fund
77)	Dually f-320 2dr				✓		Henry County Fire Department	\$45,000	General Fund
78)	EMS Captain Vehicle			✓			Henry County Fire Department	\$35,000	Undetermined
79)	Fire Captain Vehicle			✓			Henry County Fire Department	\$35,000	Undetermined
80)	Training Chief Vehicle				✓		Henry County Fire Department	\$35,000	Undetermined
81)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined
82)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined
83)	Inspections Vehicle			✓			Henry County Fire Department	\$25,000	Undetermined
84)	Inspections Vehicle			✓			Henry County Fire Department	\$25,000	Undetermined
85)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
86)	Training Bus (Used)				✓		Henry County Fire Department	\$4,500	Undetermined
87)	Training Bus (Used)				✓		Henry County Fire Department	\$4,500	Undetermined
88)	Replace/Upgrade Cardiac Monitors			✓			Henry County Fire Department	\$275,500	Undetermined
89)	QRV Response Unit			✓			Henry County Fire Department	\$160,000	Undetermined
90)	QRV Response Unit			✓			Henry County Fire Department	\$160,000	Undetermined
91)	QRV Response Unit			✓			Henry County Fire Department	\$160,000	Undetermined

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
MISCELLANEOUS TRANSPORTATION PROJECTS									
92)	HWY 138 Median Landscaping	✓	✓				SPLOST	20,000	SPLOST
93)	Jonesboro Road Corridor Landscaping	✓	✓				GDOT, HCDOT, City of McDonough	\$500,000	GDOT, General Fund, City of McDonough
94)	Henry Pkwy Paths	✓	✓				HCDOT/GDOT	\$300,000	TE Grant/Design in Progress
95)	(HE-180) Landscape Improvements for the I-75 @ S.R. 20/81 Interchange	✓	✓				GDOT, Henry County	\$250,000	Federal Earmark, GDOT, General Funds
MAJOR TRANSPORTATION & INTERSECTION TIP PROJECTS									
96)	Transit Services: Operating and Capital Expenses						Henry County Transit	\$550,982	DOT 5311 Transit Funds, General Funds/LOA-ANNUAL CONTRACT
97)	Transit Services: Administrative Expenses; transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair						Henry County Transit	\$498,588	Annual contract with Georgia Department of Human Services- no match required



Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
98)	Transit Capital Projects	✓	✓	✓			Henry County Transit	\$547,674	ARRA 5307 Stimulus funds
99)	Transit Capital Projects and studies	✓	✓	✓			Henry County Transit	\$1,645,871	FTA 5307 Transit Funds 80/20 match
100)	(HE-103B) East Lake Road Extension: Phase II fm Springdale Road to Intersection of SR 155 and East Lake Road	✓					SPLOST	\$11,612,000	SPLOST, GRTA, GDOT COMPLETE
101)	(HE-109) Rock Quarry Road Extension fm US 23 (North Henry Blvd) to Valley Hill Road-TERMINI EXTENDED	✓	✓				CITY OF STOCKBRIDGE	\$497,000 (PE Only)	CITY OF STOCKBRIDGE, SPLOST DESIGN UNDERWAY
102)	(HE-110) Campground Ext. from Brannan to Meadowbrook (from east of intersection with US 23/42 to Jodeco near intersection with Oak Grove Road)	✓	✓	✓	✓		SPLOST	\$18,000,000	SPLOST DESIGN UNDERWAY
103)	(HE-118A) Metro Arterial Connector-McDonough Parkway Extension-Phase I from SR 920 (Jonesboro Road) to US 23/42 (Atlanta Street)	✓					SPLOST	\$8,558,000	SPLOST, GDOT, GRTA COMPLETE
104)	(HE-118B) Metro Arterial Connector-McDonough Parkway Extension-Phase II from US 23/42 (Atlanta Street) to SR 155 Decatur Road)	✓	✓	✓	✓		SPLOST, HCDOT	\$7,654,840	SPLOST, HCDOT Design Underway
105)	(AR-118B) Racetrack and SR 81: traffic signals	✓	✓				GDOT, SPLOST	\$500,000	GDOT, SPLOST CONSTRUCTION UNDERWAY
106)	(AR-118C)Keys Ferry and SR 81-Intersection Improvement	✓					SPLOST, GDOT	\$1,647,900	SPLOST, GDOT COMPLETE
107)	(HE-126A1) Hampton Locust Grove Road from SR 20 (McDonough Road) to SR 155	✓	✓	✓	✓		SPLOST, GDOT	\$17,978,000	SPLOST, FEDERAL

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
108)	(HE-126A2) Hampton Locust Grove Road at Towaliga River Bridge	✓	✓	✓	✓		SPLOST	\$1,336,000	SPLOST, STATE FEDERAL
109)	(HE-126B) Bill Gardner Parkway at SR 155 to Lester Mill Road (4 lanes) and from Lester Mill to I-75 South (6 lanes)	✓	✓	✓	✓		SPLOST	\$11,500,000	SPLOST DESIGN UNDERWAY
110)	(HE-132A)Hudson Bridge Road Widening	✓	✓				SPLOST	\$5,860,000	SPLOST/ COMPLETE
111)	(HE-132B) Eagle's Landing Parkway Widening (Eagles Point Pkwy to Talon Drive just east of US23)	✓	✓				SPLOST	\$22,000,000	ARRA – Federal Stimulus CST UNDERWAY
112)	(HE-134A) Fairview Road Widening fm Cook Road to Thurman-Project will be split into 3 phases	✓	✓	✓	✓		SPLOST	\$13,255,000	SPLOST DESIGN UNDERWAY
113)	(HE 144) Old Conyers Road and Flat Rock Road intersection improvements	✓					SPLOST	\$2,532,600	FEDERAL,SPLOST COMPLETE
114)	(HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal	✓	✓				GDOT	\$5,000,000	FEDERAL, GDOT, SPLOST CONSTRUCTION UNDERWAY
115)	(HE-161A) Rock Quarry Road from Eagle's Landing Parkway to US 23/SR 42 includes a Bridge-Rock Quarry-over RR; also include intersection improvement Banks Road @ Rock Quarry	✓	✓	✓			SPLOST	\$18,840,000	SPLOST CONSTRUCTION UNDERWAY Bridge Only
116)	(HE-168) SR 42 @ Harris Drive-Intersection Improvements	✓	✓				GDOT, SPLOST	\$1,400,000	FEDERAL EARMARK, SPLOST CONSTRUCTION UNDERWAY
117)	(HE-169) SR 81 at Lake Dow Road: intersection improvements	✓					GDOT, SPLOST	\$1,272,000	FEDERAL EARMARK, SPLOST COMPLETE
118)	(HE-170) Anvil Block Road Widening – See (HE-134A)	✓	✓	✓	✓		SPLOST	\$750,000	SPLOST DESIGN UNDERWAY

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
119)	(HE-172) SR 138 at SR 155	✓					GDOT	\$2,647,517	GDOT COMPLETE
INTERSECTION, SIGNAL, AND NEW PROJECTS NOT SHOWN IN TIP									
120)	Hudson Bridge - Jonesboro Roads Parallel Connector	✓	✓	✓	✓	✓	TRANSPORTATION PLANNING, SPLOST, HCDOT	\$2,000,000	SPLOST, PRIVATE, LCI SUPPLEMENTAL GRANT FUNDS
121)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal			✓	✓		PRIVATE	Undetermined	PRIVATE FUNDS
122)	SR 155 at Fairview Road: Roundabout	✓	✓				GDOT, SPLOST	\$1,200,000	GDOT, SPLOST R/W UNDERWAY
123)	Crumbley Road @ SR 155					✓	SPLOST	\$1,478,160	SPLOST POSTPONED
124)	East Atlanta Road @ Panola Road	✓					SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST COMPLETE
125)	East Atlanta Road @ Thurman Road	✓	✓				SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST POSTPONED
126)	Moseley Park Entrance @ Miller's Mill Road				✓		SPLOST	\$800,000	SPLOST NOT YET PRIORITIZED
127)	Old Hwy 3 @ SR 81	✓	✓	✓			SPLOST	\$1,910,000	SPLOST DESIGN UNDERWAY
128)	King Mill Road @ SR 42	✓					SPLOST	\$2,200,000	SPLOST COMPLETE
129)	S.R. 81 East @ Bethany: Intersection and Signalization	✓					SPLOST	\$1,599,000	SPLOST COMPLETE
130)	Panola @ S.R. 155: Intersection and Signalization					✓	SPLOST	\$1,000,000	SPLOST POSTPONED
131)	E. Atlanta/Mays/Stagecoach: Intersection and Signalization and Bridge					✓	SPLOST	\$2,400,000	SPLOST/POSTPONED
132)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization	✓	✓	✓			HCDOT, SPLOST	\$1,000,000	SPLOST, HCDOT DESIGN UNDERWAY
133)	S.R. 20/Lawrenceville Street: Intersection and Signalization		✓				GDOT	\$570,000	GDOT

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
134)	S.R. 138 @ Flat Rock: Intersection and Signalization	✓					GDOT	\$4,905,525	GDOT COMPLETE
135)	Jodeco @ Blackhall Road: Intersection and Signalization	✓	✓				HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST DESIGN IP
136)	Extend-Airline Road from Old Jackson/SR 81					✓	SPLOST	\$1,500,000	SPLOST/ POSTPONED
137)	Extend: Davis Dr-SR 42					✓	SPLOST	\$75,000	SPLOST/CITY OF STOCKBRIDGE DESIGN ONLY/POSTPONED
138)	Hemphill @ SR 138	✓	✓	✓			SPLOST, HCDOT	\$1,200,000	SPLOST, HCDOT GENERAL FUND R/W UNDERWAY
139)	East Atlanta Bridge Replacement	✓					SPLOST	\$700,000	SPLOST COMPLETE
140)	Flippen Road/Pates Creek Culvert	✓	✓				HCDOT, SPLOST	\$100,000	SPLOST DESIGN UNDERWAY
141)	Fairview Rd/Austin/Swan Lake Rd	✓	✓				HCDOT	\$1,200,000	Capital Funds/ In Design
142)	Bill Gardner Pkwy Right Turn Lane @ Tanger Blvd	✓	✓				HCDOT	\$300,000	Capital Funds, City of Locust Grove, and Private/Design Complete; Construction Underway
DIRT ROAD PROJECTS									
143)	Amah Lee-Old SR 3 to end: Dirt Road paving		✓				HCDOT, PRIVATE	\$230,000	PRIVATE
144)	Collins Drive-Dirt Road	✓					SPLOST	\$1,000,000	SPLOST COMPLETE
145)	Elliott-East Lake to Crumbley: Dirt Road Construction					✓	SPLOST	\$1,100,000	SPLOST POSTPONED
146)	Harris Drive (Leguin Mill to South Bethany)	✓	✓	✓			SPLOST	\$2,000,000	SPLOST DESIGN UNDERWAY
147)	Mackey/Stallsworth Roads (Keys Ferry to Stallsworth)	✓	✓				SPLOST	\$2,800,000	SPLOST CONSTRUCTION UNDERWAY
148)	New Hope Road (EOP to Peeksville)	✓	✓				SPLOST	\$1,800,000	SPLOST DESIGN UNDERWAY
149)	Oakland Road-Dirt Road	✓	✓				SPLOST	\$2,460,000	SPLOST CONSTRUCTION UNDERWAY

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
150)	Peeksville Road from Old Jackson to New Hope				✓		SPLOST	\$500,000	SPLOST, PRIVATE DEVELOPER ON HOLD
151)	Pullin Road	✓					SPLOST	\$2,400,000	SPLOST-- COMPLETE
152)	Simpson Mill Road	✓					SPLOST	\$1,800,000	SPLOST-- COMPLETE
153)	South Bethany Road (Coan to Philadelphia)	✓	✓				SPLOST	\$2,300,000	SPLOST CONSTRUCTION UNDERWAY
154)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓			HCDOT, SPLOST, GDOT	\$1,250,000	SPLOST, HCDOT, GDOT
155)	Western Corridor Phase I	✓	✓	✓	✓		SPLOST	2,581,000	SPLOST ON HOLD
156)	North Cleveland Church Road	✓					HCDOT	\$105,000	HCDOT/Design and Construction Complete
157)	Higgins Road	✓	✓				HCDOT	\$280,000	Capital Funds/Design in Progress
SCHOOL TRANSPORTATION IMPROVEMENTS									
158)	Stroud Road (new schools)			✓			SPLOST	\$112,500	SPLOST SOON TO BE UNDERWAY
159)	Coan Drive (new schools)			✓			SPLOST	\$112,500	SPLOST
160)	East Lake Road (Union Grove Complexes)	✓	✓				SPLOST	\$112,500	SPLOST/STATE DESIGN UNDERWAY
161)	Keys Ferry @ Stroud Road intersection Improvement			✓			SPLOST	\$112,500	SPLOST
ROADWAY RESURFACING/DRAINAGE									
162)	Fairview Road Culvert Replacement	✓					HCDOT	\$210,000	Capital Funds/ Design Complete & Construction Underway
163)	Jamaica Drive Culvert Replacement	✓	✓				HCDOT	\$110,000	Capital Funds/ Design Complete & Construction Underway
164)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓			HCDOT, SPLOST, GDOT	\$1,250,000	SPLOST, HCDOT, GDOT
165)	Whitecastle Drive – Culvert Replacement	✓					HCDOT	\$105,000	HCDOT/Design and Construction Complete

Henry County Short Term Work Program									
Transportation									
Item	Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source/Status
166)	Meadowbrook S/D – Various Culvert Replacements	✓	✓				HCDOT	\$40,000	HCDOT/Design Complete & Construction Underway
167)	Hol-Mar Trail (42 East S/D) – Culvert Replacement	✓					HCDOT	\$196,000	HCDOT/Design and Construction Complete
168)	Full Depth Reclamation (27 Roads) and Resurfacing (70 Roads, incl FDR roads)	✓					HCDOT	\$4,950,000	SPLOST & LARP/Construction Underway
169)	Singley Drive – Bridge/Culvert Replacement	✓	✓				HCDOT	\$250,000	HCDOT/pre-design

Henry County Short Term Work Program									
Land Use									
Item	Activity	2011	2012	2013	2014	2015	Party	Cost Estimate	Funding Source/Status
170)	Create an inventory of scenic views and scenic routes for preservation			✓	✓		BOC	NA	General Funds
171)	Adopt DCA Model Code 4-1, encouraging preservation of agriculture			✓	✓		BOC	NA	General Funds
172)	Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land.			✓	✓		BOC	NA	General Funds
173)	Study the possibility of implementing a Transfer of Development Rights (TDR) program.			✓			BOC/ P&Z	N/A	Postponed
174)	Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood.		✓	✓	✓	✓	BOC	N/A	On-going
175)	Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas.		✓	✓	✓	✓	BOC	N/A	On-going

Henry County Short Term Work Program									
Land Use									
Item	Activity	2011	2012	2013	2014	2015	Party	Cost Estimate	Funding Source/Status
176)	Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development.		✓	✓	✓	✓	BOC, P&Z, HCDA	N/A	On-going
177)	Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.		✓	✓	✓	✓	BOC	N/A	On-going
178)	Hudson Bridge Road to Jonesboro Road Connector Activity Center Supplemental Study		✓	✓			P&Z, HCDOT	\$100,000	General Funds ARC

Henry County Short Term Work Program									
Housing									
Item	Activity	2011	2012	2013	2014	2015	Party	Cost Estimate	Funding Source/Status
179)	Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development.		✓	✓			BOC	N/A	General Funds
180)	Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate.				✓	✓	BOC	N/A	Postponed
181)	Explore opportunities to provide financial or regulatory incentives to				✓	✓	BOC	N/A	Postponed

Henry County Short Term Work Program									
Housing									
Item	Activity	2011	2012	2013	2014	2015	Party	Cost Estimate	Funding Source/Status
	developers for infill housing.								
182)	Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods.				✓	✓	BOC/P&Z	N/A	Postponed
183)	Neighborhood Stabilization Program	✓	✓	✓			BOC/ Finance Dept.	\$6,251,265	DCA; HUD (NSP); On-going

Henry County Short Term Work Program									
Natural and Cultural Resources									
Item	Activity	2011	2012	2013	2014	2015	Party	Cost Estimate	Funding Source/Status
184)	Enact regulations requiring a system of multi-use trail linkages through new developments.	✓	✓	✓	✓	✓	BOC	N/A	On-going
185)	Identify scenic byways in the county and apply for nomination through the states Scenic Byways program.				✓		BOC	N/A	Postponed
186)	Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures.		✓	✓	✓	✓	BOC	N/A	On-going
187)	Utilize sustainable/green design for development.		✓	✓	✓	✓	BOC	N/A	On-going



**Note: All of the projects within the Report of Accomplishments have either been completed or cancelled due to budgetary restraints.**

<b>Henry County Short Term Work Program– Report of Accomplishments 2010</b>				
<b>Community Facilities</b>				
<b>Item</b>	<b>Activity</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source/Status</b>
1)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, and pavilion	Parks and Recreation	\$305,000	General Funds
2)	Greenspace Acquisition	BOC	\$197,270	Impact Fee
3)	Purchase of Parkland	BOC	\$8,208,200	Impact Fee
4)	Police/Fire Annex	BOC	\$5,500,000	Impact Fee
5)	Jail Construction	BOC	\$16,500,000	Impact Fee, Jail Const. Staffing Acct. and General Fund
6)	Jail Construction Phase II	BOC	\$5,500,000	Impact Fee, Jail Const. Staffing Acct. and General Fund
7)	McDonough Library renovation/ addition (9,000 SF)	Library Board	\$1,400,000	State Capital Outlay Grant/Library Board
8)	Corrections Facility	BOC	\$16,500,000	General Fund-Completed
9)	Sheriffs Administration Building	BOC	\$5,500,000	General Fund-Completed
10)	Community Center- Family and Youth Center (YMCA)	BOC	\$5,000,000	Cancelled
11)	Eagles Landing Library	BOC, Library Board	\$2,000,000	Cancelled
12)	E-11 Pierce Saber	Henry County Fire Department	\$474,880	Cancelled
13)	15 Passenger Training Van	Henry County Fire Department	\$34,500	Cancelled
14)	Floodplains Mapping – Existing and Future Conditions	Henry County Stormwater Management	\$348,425	Stormwater Utility

## Henry County Short Term Work Program– Report of Accomplishments 2010

### Transportation

Item	Activity	Responsible Party	Cost estimate	Funding Source
15)	Airline Road @ SR 20	SPLOST, GDOT	\$1,393,000	SPLOST, GDOT
16)	South Bethany from Bowden Street to West Price Drive	SPLOST	\$2,200,000	SPLOST
17)	Foster Drive Bridge Replacement	SPLOST	\$600,000	SPLOST
18)	Establish a Traffic Impact Study Analysis for inclusion in the Unified Land Development Code (ULDC)	Transportation Planning	N/A	N/A
19)	(HE 128) SR 155 and Miller's Mill Road: intersection improvements	GDOT	\$5,000,000	GDOT
20)	(HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal	SPLOST, GDOT	\$1,136,258	SPLOST, GDOT
21)	(HE-AR-232) I-675 @ 75 South Auxiliary lanes (SB Only)	GDOT	\$9,117,000	GDOT
22)	Farmer-Drive-cul-de-sac	SPLOST, HCDOT	\$98,350	SPLOST, General Fund
23)	Duffy btw McGarity to Lake Dow: Dirt Road Construction	HCDOT, SPLOST	\$393,216	HCDOT, SPLOST
24)	Adopt a street connectivity ordinance	Transportation Planning, HCDOT, Planning & Zoning	N/A	General Fund
25)	(HE-128) SR 155 at Little Cotton Indian Creek; Bridge Replacement	GDOT	\$1,723,000	GDOT
26)	(HE-173) Traffic Signal Upgrades	GDOT	\$1,190,000	GDOT
27)	Peeksville @ S.R. 42/23; Intersection and Signalization	SPLOST	\$1,639,925	SPLOST
28)	Collins Way-Dirt Road	SPLOST	\$1,200,000	SPLOST
29)	Peeksville Road From New Hope to Keys Ferry	SPLOST/HCDOT	\$1,000,000	SPLOST/HCDOT
30)	South Bridges-Mt. Carmel & Willow Lane: Dirt Road (Concept Only)	HCDOT	N/A	HCDOT
31)	(HE-175) SR 155 Repaving fm Spalding County Line to SR 20	GDOT	\$3,488,925	Removed-No County Funds or Work Provided-GDOT Only
32)	(HE-920B) Metro Arterial Connector-SR 920 (McDonough Road/Jonesboro Road)	GDOT	\$44,021,000	Removed-No County Funds or Work Provided-GDOT Only
33)	(HE-AR 216) Jodeco Road/ I-75 Interchange Capacity	GDOT	\$36,999,439	Removed-No County Funds or Work Provided- GDOT Only

Henry County Short Term Work Program– Report of Accomplishments 2010				
Transportation				
Item	Activity	Responsible Party	Cost estimate	Funding Source
34)	S.R. 20/Lawrenceville Street: Intersection and Signalization	GDOT	\$570,000	Removed -No County Funds or Work Provided- GDOT Only
35)	S.R. 138 @ Flat Rock: Intersection and Signalization	GDOT	\$4,905,525	Removed -No County Funds or Work Provided- GDOT Only

Henry County Short Term Work Program– Report of Accomplishments 2010				
Land Use				
Item	Activity	Responsible Party	Cost estimate	Funding Source
36)	Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character	BOC	N/A	General Fund
37)	Hudson Bridge Road to Jonesboro Road Connector Activity Center Livable Centers Initiative (LCI) Study	P&Z, Transportation Planning	\$125, 000	General Funds, ARC
38)	Adopt a conservation subdivision ordinance	BOC	N/A	General Fund
39)	Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers.	BOC	N/A	General Fund
40)	Establish development guidelines for various types of activity centers.	BOC	N/A	General Fund
41)	Establish mixed-use zoning classification within the county.	BOC	N/A	General Fund
42)	Prepare an Interstate Activity Center zoning district to regulate the character of development near the I-75 corridor.	BOC	N/A	General Fund
43)	Revise subdivision regulations to be move flexible to enable innovative types of subdivisions.	BOC	N/A	General Fund
44)	Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts.	BOC	N/A	Cancelled

45)	Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts.	BOC	N/A	Cancelled
46)	Consider forming a joint historic preservation commission between the county and the cities.	BOC	N/A	Cancelled
47)	Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way.	BOC	N/A	Listed as an objective in the 2030 Comprehensive Plan
48)	Establish minimum design requirements standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.	BOC	N/A	General Fund

Henry County Short Term Work Program– Report of Accomplishments 2010				
Housing				
Item	Activity	Responsible Party	Cost estimate	Funding Source
49)	Create design regulations that appeal to an aging population, including one-level living and/or master bedrooms on the main living level.	BOC	N/A	General Fund
50)	Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes.	BOC	N/A	General Fund
51)	Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing	BOC	N/A	General Fund

Henry County Short Term Work Program– Report of Accomplishments 2010				
Natural and Cultural Resources				
Item	Activity	Responsible Party	Cost estimate	Funding Source
52)	Shift to a clean fleet of city, county, and school system vehicles	BOC, Fleet Services, BOE, Cities	NA	Cancelled

Henry County Development Impact Fee									
Annual Impact Fee Financial Report -July 1, 2009 through June 30, 2010									
Henry County Impact Fee Financial Report for Public Facilities	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from FY2009	\$141,669.78	\$2,488,856.73	\$46,207.73	\$15,831.16	\$13,505.02	\$229,076.28	\$197,173.12	\$14,972.17	\$92.37
Impact Fees collected in FY 2010	\$28,845.60	\$117,338.20	\$59,020.94	\$39,442.44	\$25,674.86	\$4,160.97	\$3,581.48	\$8,333.02	\$94.72
Accrued Interest	\$300.60	\$1,222.78	\$615.05	\$411.03	\$264.31	\$43.36	\$37.32	\$86.84	\$ 0.99
(Administration / Other Costs)	-	-	-	-	-	-	-	-	-
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-
(Project Expenditures)	\$125,000.00	\$1,032,934.08	\$112,664.51	\$55,681.00	\$39,132.99	-	\$197,270.00	\$22,513.34	\$178.10
Impact Fee Fund Balance Ending FY 2010	\$ 45,815.98	\$1,574,483.63	\$ 6,820.79	\$ 3.63	\$ -	\$233,280.61	\$ 3,521.92	\$ 878.69	\$ 9.98

Note: Last year's report was calculated using information from June 2009 through May 2010. Upon further review we have been told this report should be run using the last complete years calculations, so this report will not match with last year's report, but the information is from July 2009 through June.

Development Impact Fees Facility/Activity					
Schedule of Capital Improvements July 1, 2009 through June 30, 2010					
	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System	2010	Henry County	\$125,000.00	Impact Fees 100%	Complete 1
Parks and Recreation	-	-	-	-	-
Fire Protection	-	-	-	-	-
Sheriff Protection	-	-	-	-	-
Police Protection	-	-	-	-	-
Green Space Acquisition	2010	Henry County	\$197,270.00	Impact Fees 100%	Complete 2
Administration	2010	Henry County	\$22,513.34	Impact Fees 100%	Complete 3
CIE Preparation.	2010	Henry County	\$178.10	Impact Fees 100%	Complete 3

1 This was for the purchase of additional books for circulation due to growth.

2 Purchase of green space

3 Money moved to G/F from Impact fees in June for fiscal year 2011.

Henry County Short Term Work Program								
Henry County Water and Sewerage Authority								
Item	Activity	2011	2012	2013	2014	2015	Cost Estimate	Funding Source/Status
1)	Bear Creek WWTP Phase 2	✓					\$18,360,000	GEFA COMPLETE
2)	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)					✓	\$16,883,000	GEFA & Operating revenues
3)	Polybutylene service line replacements			✓	✓	✓	\$5,965,000	Operating revenues
4)	McDonough West system improvements	✓					\$3,630,000	Operating revenue In Progress
5)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	✓	✓				\$47,032,090	GEFA
6)	Big Cotton Indian Creek P/S expansion					✓	\$150,000	Operating revenues
7)	Flat Shoals Church Road water main					✓	\$690,700	GEFA & Developer Contribution/Postponed
8)	Hwy 81 P/S Supply Main					✓	\$1,569,300	Operating revenues/Postponed
9)	Towaliga Regional pump station & force main				✓		\$12,000,000	GEFA & Developer contributions
10)	Tussehaw basin gravity sewers ph 1				✓		\$10,000,000	GEFA & Developer contributions
11)	Tussehaw Reservoir Recreation area ph 2	✓	✓				\$1,650,000	operating revenues/ Ph 2 Complete/
12)	Tussehaw Reservoir Recreation Area Ph 3					✓	\$1,126,000	Operating revenues
13)	Tussehaw WTP ph 2 (13 mgd to 26 mgd)					✓	\$27,555,000	GEFA; Impact fees (10%); operating revenues
14)	DeKalb ground storage tank & booster station						\$3,475,000	operating revenues/ Postponed
15)	Tussehaw transmission main Phase 3			✓			\$9,731,590	GEFA
16)	Sludge handling system at WTP					✓	\$5,000,000	GEFA/Postponed

Henry County Short Term Work Program								
Henry County Water and Sewerage Authority								
Item	Activity	2011	2012	2013	2014	2015	Cost Estimate	Funding Source/Status
17)	Leguin Mill WWTP- Phase 1					✓	\$1,000,000	Operating Expenses
18)	Leguin Mill WWTP- Phase 2					✓	\$10,900,000	GEFA/Postponed
19)	East Lake Road Ph 2 FM relocate	✓					\$82,836	SPLOST – COMPLETE
20)	Old Conyers Rd/ Flat Rock Rd Relocate	✓					\$174,000	SPLOST- COMPLETE
21)	SCADA system upgrade	✓	✓				\$1,300,000	operating revenues/ In Progress
22)	Rehab / system improvements	✓	✓	✓	✓	✓	\$10,000,000	operating revenues/ In Progress
23)	Study and acquisition of tank sites	✓	✓				\$1,050,000	operating revenues/ In Progress
24)	Supplemental water source						\$6,010,000	operating revenues/ Postponed
25)	Camp Creek Sewer replacement						\$5,077,000	GEFA/Postponed
26)	McDonough Pkwy W/L relocate	✓					\$109,515	SPLOST – COMPLETE
27)	Peeksville Rd @ Keys Ferry W/L	✓					\$63,363	SPLOST- COMPLETE
28)	Elections renovation- Phillips	✓					\$28,129	SPLOST- COMPLETE
29)	Eagles landing Pkwy W/S line	✓					\$1,639,828	SPLOST/ In Progress
30)	SR 20 @ Airline Rd W/L relocate	✓					\$96,833	SPLOST- COMPLETE
31)	Hampton Locust Grove Road	✓					\$350,000	SPLOST
32)	South Bethany Rd	✓					\$268,000	SPLOST- COMPLETE
33)	Rocky Creek Road	✓					\$216,000	SPLOST
34)	Campground Rd extension			✓			\$300,000	SPLOST
35)	Moccasin Gap Rd W/L ext	✓					\$110,000	operating revenues COMPLETE
36)	Birch Creek to Greens/ Saratoga	✓					\$305,100	operating revenues/ COMPLETE
37)	Hunt Ridge S/D	✓					\$146,888	operating revenues/ COMPLETE
38)	Summertown S/D system improve	✓					\$188,428	operating revenues/ COMPLETE
39)	Wolf Creek MH & pipe rehab	✓					\$192,000	operating revenues/ COMPLETE



**Henry County Short Term Work Program**  
**Henry County Water and Sewerage Authority**

Item	Activity	2011	2012	2013	2014	2015	Cost Estimate	Funding Source/Status
40)	Industrial Blvd Sewer Rehab	✓					\$195,570	operating revenues/ COMPLETE
41)	Lake Cindy & W James Cir W/L rehab	✓					\$350,000	operating revenues/ In Progress
42)	GDOT projects- SR 138	✓					\$338,655	GDOT & operating revenues/ COMPLETE
43)	SR 20 @ US 19/41			✓			\$393,150	GDOT & operating revenues
44)	Jodeco Road @ I-75	✓	✓				\$1,023,380	GDOT & operating revenues
45)	Jonesboro Road (West)				✓	✓	\$1,835,681	Operating revenues
46)	Towaliga basin gravity sewers & temp P/S & F.M.	✓					\$3,975,000	operating revenues/ COMPLETE
47)	Pullin Rd L/S Inst & F/M	✓					\$654,216	operating revenues/ In Progress
48)	East Lake Tank Improvements	✓					\$90,000	operating revenues/ COMPLETE
49)	McDonough East Water Svc Transfers	✓					\$49,400	operating revenues/ COMPLETE
50)	The Farm Rd W/L relocate	✓					\$8,808	HCDOT/ COMPLETE
51)	Highland Dr W/L relocate	✓					\$6,901	HCDOT/ COMPLETE
52)	E Atlanta Rd Bridge	✓					\$12,938	SPLOST/ COMPLETE
53)	E Lake Pkwy F/M & W/L relocate	✓					\$72,358	SPLOST/ COMPLETE
54)	Bethany @ SR 81 East	✓					\$33,874	SPLOST/ COMPLETE
55)	Simpson Mill Rd W/L relocate	✓					\$259,736	SPLOST/ COMPLETE
56)	Pullin Rd Re-align	✓					\$16,142	SPLOST/ COMPLETE
57)	Highway 20/81 @ Simpson St Sewer Rehab	✓	✓				\$242,537	Operating revenues
58)	Rocky Branch Sewer extension	✓	✓				\$769,985	Operating revenues
59)	McDonough Bypass north					✓	\$3,580,000	Operating revenues
60)	Water Meter replacements		✓	✓	✓	✓	\$8,000,000	Operating revenues

**Note: All of the projects within the Record of Accomplishments have either been completed or cancelled due to budgetary restraints.**

<b>Henry County Short Term Work – 2010 Record of Accomplishments</b> <b>Henry County Water and Sewerage Authority</b>				
<b>Item</b>	<b>Activity</b>	<b>Responsible Party</b>	<b>Cost estimate</b>	<b>Funding Source</b>
1)	Tussahaw Transmission Main Phase 2	HCWSA	\$9,404,000	Operating Revenues
2)	Big Cotton Indian Creek Interceptor, phase 2	HCWSA	\$9,700,000	Operating Revenues
3)	Flat Rock Road WL relocate	GDOT	\$147,021	GDOT
4)	Rehab / System Improvements	HCWSA	\$1,620,291	Operating Revenues
5)	Big Cotton Indian Creek P/S expansion	HCWSA	\$150,000	Cancelled
6)	Fears Dr/Wynn Dr W/L Ext	HCWSA	\$500,000	Cancelled
7)	16" Watermain- West Connector	HCWSA	\$6,849,600	Cancelled
8)	20" Watermain- East parallel Loop	HCWSA	\$6,367,900	Cancelled
9)	16" Watermain- Jodeco Road	HCWSA	\$1,387,200	Cancelled

Henry County Water & Sewerage Authority								
Capital Improvements - July 1, 2009 through June 30, 2010								
Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2010	Impact fees encumbered through 2010	Status/Remarks
Debt service on Bond issues				8%	operating revenues & property tax	\$343,733	0	Ongoing
Total of costs, expenditures & impact fees encumbered			0			\$343,733	0	N/A
Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2010	Impact fees encumbered through 2010	Status/Remarks
Debt service on Bond issues				19%	operating revenues & property tax	\$1,024,829	0	Ongoing
Total of costs, expenditures & impact fees encumbered			0			\$1,024,829	0	

**Henry County Water & Sewerage Authority**  
**Annual Impact Fee Financial Report -July 1, 2009 through June 30, 2010**

<b>Public Facility</b>	<b>Water</b>	<b>Sewer</b>
<b>Service area</b>	<b>Henry County</b>	<b>Henry County</b>
<b>Impact Fee Fund Balance from 2010</b>	<b>0</b>	<b>0</b>
<b>Impact Fees collected in 2010</b>	<b>\$340,892</b>	<b>\$1,016,359</b>
<b>Accrued Interest</b>	<b>\$2,841</b>	<b>\$8,470</b>
<b>(Administration / Other Costs)</b>	<b>0</b>	<b>0</b>
<b>(Impact Fee Refunds)</b>	<b>0</b>	<b>0</b>
<b>(Project Expenditures)</b>	<b>\$343,733</b>	<b>\$1,024,829</b>
<b>Impact Fee Fund Balance Ending 2009</b>	<b>0</b>	<b>0</b>