

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF
THE PEACHTREE CITY COMPREHENSIVE PLAN
TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.**

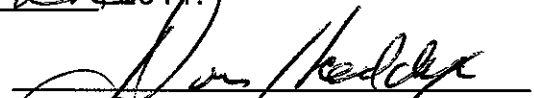
WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 3 day of March 2017.



Don Haddix, Mayor









Attest:



City Clerk

CITY OF PEACHTREE CITY
Report of Accomplishments (2011)

Project or activity from previous STWP	Status			Explanation
	Completed	Underway	Postponed	
			Not accomplished	
Community facilities				
Budget for long-term sustainability of all city facilities	X			ongoing part of budget process
Implement recommendations of SR 54 W corridor study (LCI)		X		Incorporated into various projects within SR 54 W Corridor
Develop plans and acquire property for a new recycling facility			X	postponed due to lack of funding
Update Multi-use Path System Master Plan		X		updated annually
Update Recreation Master Plan		X		to be incorporated into Comprehensive Plan 2012
Update Community Facilities Master Plan		X		to be incorporated into Comprehensive Plan 2012
Update Comprehensive Plan		X		Comprehensive Plan 2012 underway
Update Solid Waste Management Plan	X			to be incorporated into Comprehensive Plan 2012
Establish growth boundaries for potential annexations		X		to be incorporated into Comprehensive Plan 2012
Economic development				
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X			ongoing coordination
Continue to work with GDOT on the widening of SR 74 South and the realignment of Rockaway Road to ensure integrated multi-use paths, sidewalks and landscaping	X			road construction underway - Rockaway Road realignment complete
Develop and implement landscaping and signage enhancements at each entrance to the city	X			Schematic design for identification signage complete - requesting funding in FY12 budget
Develop plan for redevelopment of Huddleston Road corridor	X			to be incorporated into Comprehensive Plan 2012
Develop plan and ordinances for redevelopment of aging residential and retail areas	X			to be incorporated into Comprehensive Plan 2012
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X			to be incorporated into Comprehensive Plan 2012

Project or activity from previous STWP	Status			Explanation
	Completed	Underway	Postponed	
			Not accomplished	
Housing				
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.		X		to be updated and incorporated into Comprehensive Plan 2012
Land use				
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds		X		ongoing coordination
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues		X		ongoing coordination
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components		X		staff continuing to research and update ordinances
Update Zoning Map and Land Use Map in accordance with current residential densities	X			adopted by City Council October 7, 2010
Update Land Use Map based on inventory of property throughout the city	X			adopted by City Council October 7, 2010
Natural and historic resources				
Update Stormwater Management Plan	X			Updated annually
Update floodplain and watershed maps		X		Working with consultant to define Future Floodplain and generate maps as needed
Update buffer and watershed protection ordinance	X			
Coordinate with Fayette County on future construction of Lake McIntosh reservoir		X		Lake McIntosh under construction - coordinating with Fayette County Water Department
General planning				
Update STWP and CIE to ensure compliance with state mandates		X		continued updates on annual basis
Update Impact Fee ordinance in compliance with state guidelines	X			
Encourage training for Planning Commission members		X		training budget established and adopted each year
Evaluate file retention system based on state requirements		X		ongoing
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues		X		ongoing coordination

CITY OF PEACHTREE CITY
Short Term Work Program (2011 - 2015)

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2011	2012	2013	2014	2015			
Community facilities								
Budget for long-term sustainability of all city facilities	X	X	X	X	X	All departments	Staff time	General Fund
Implement recommendations of SR 54 W corridor study	X	X	X	X	X	City Staff	Staff time	General Fund
Update Multi-use Path System master plan	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Update Recreation master plan	X	X				Planning, Recreation	Staff time	General Fund
Update Community Facilities master plan	X	X				Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)	X	X				Planning	Staff time	General Fund
Update Solid Waste Management Plan	X	X	X	X	X	Engineering	Staff time	General Fund
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Continue to work with GDOT on the widening of SR 74 South and the realignment of Rockaway Road to ensure integrated multi-use paths, sidewalks and landscaping	X	X	X	X	X	Engineering, Planning, Public Works	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X				Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X				Planning	Staff time	General Fund
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.	X	X				Planning	Staff time	General Fund

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2011	2012	2013	2014	2015			
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X				Planning	Staff time	General Fund
Natural and historic resources								
Update floodplain and watershed maps	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County on construction of Lake McIntosh reservoir	X	X				Engineering	Staff time	General Fund
General planning								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	General Fund
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues	X	X	X	X	X	Planning	Staff time	General Fund

CITY OF PEACHTREE CITY
Capital Improvements Element (2011 - 2015)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2011	2012	2013	2014	2015			
Public Services								
Equipment								
F350 dump truck		X				Public Services	\$35,000	General fund
555G track loader		X				Public Services	\$180,000	General fund
C80A motor grader (replace)			X			Public Services	\$100,000	General fund
Front end wheel loader (replace)			X			Public Services	\$100,000	General fund
LT9000 tandem dump truck			X			Public Services	\$100,000	General fund
Traffic signal (Peachtree Parkway/ Georgian Park)			X			Public Services	\$250,000	General fund
Leisure Services								
Kedron Fieldhouse - small pool resurfacing	X					Leisure Services	\$32,000	General fund
Kedron Fieldhouse - large pool resurfacing		X				Leisure Services	\$50,000	General fund
Kedron Fieldhouse - pool bubble replacement	X					Leisure Services	\$250,000	General fund
Ball fields, football fields, concession/ restroom			X			Leisure Services	\$1,625,000	General fund/ impact fees (90%)
Battery Way boat dock replacement				X		Leisure Services	\$150,000	General fund
Playgrounds (Wilksmoor Village)				X		Leisure Services	\$50,000	General fund/ impact fees (90%)
SR74 BSC parking lot expansion					X	Leisure Services	\$500,000	General fund
Basketball courts					X	Leisure Services	\$45,000	General fund/ impact fees (90%)
Public Safety Services								
Fire/ EMS								
Fire engine - reserve	X					Fire	\$513,450	
Ford F-150 - replace (Fire Marshal)		X				Fire	\$28,364	General fund
Ford Expedition - replace (Assistant Chief Operations/ EMS)		X				Fire	\$49,051	General fund
Rescue 8 - replace		X				Fire	\$250,000	General fund
Medic 84 (replace)		X				Fire	\$125,750	General fund
TACV F350 - replace		X				Fire	\$43,909	General fund
Ford Expedition - replace (Fire Chief)			X			Fire	\$51,504	General fund
Ford Expedition - replace (Assistant Chief/ Training)			X			Fire	\$51,504	General fund
Medic remount			X			Fire	\$133,126	General fund

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2011	2012	2013	2014	2015			
Police								
Vehicle fleet replacements (8 @ \$46,000)	X					Police	\$368,000	General fund
Vehicle fleet replacement (11 @ \$44,700)		X				Police	\$491,700	General fund
Special Response Team vehicle		X				Police	\$40,000	General fund
Mobile data systems upgrades		X				Police	\$195,000	General fund
Police motorcycle (2)		X				Police	\$40,000	General fund
Vehicle fleet replacement (8 @ \$47,000)			X			Police	\$376,000	General fund
Vehicle fleet replacement (9 @ \$47,000)				X		Police	\$423,000	General fund
Ford F-250 truck replacement				X		Police	\$42,000	General fund
Police Department building expansion				X		Police	\$650,000	General fund
Vehicle fleet replacements (10 @ \$47,000)					X	Police	\$470,000	General fund
Administrative Services								
Replace and upgrade City Hall telephone system				X		Finance	\$150,000	General fund

City of Peachtree City							
Public Facility	Parks/Recreation	Libraries	Police	Fire	Administrative Fees	TOTAL	
Service Area							
Impact Fee Fund Balance at September 30, 2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Impact Fees Collected in Fiscal Year 2010	-	-	33,816	228,719	7,989	270,524	
Accrued Interest	-	-	6	37	-	-	43
FY 2010	-	-	-	-	(7,989)	(7,989)	
(Administrative/Other Costs)	-	-	-	-	-	-	
(Impact Fee Refunds)	-	-	-	-	-	-	
(Project Expenditures)	-	-	-	-	-	-	
Impact Fee Fund Balance at September 30, 2010	\$ -	\$ -	\$ 33,822	\$ 228,756	\$ -	\$ 262,578	
Impact Fees Encumbered	\$ -	\$ -	\$ 33,822	\$ 228,756	\$ -	\$ 262,578	

City of Peachtree City										
Capital Improvement Projects Updated for FY 2010										
Project Description	Public Facility/ Service Area:	Parks/Recreation				Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2010	Impact Fees Encumbered through FY 2010	Status/ Remarks
		Project Start Date	Project End Date	Estimated Cost of Project						
Parks & Recreation		FY 2010	FY 2027	\$ 3,021,612		98.44%	Property Taxes	\$ -	\$ -	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED				\$ 3,021,612				\$ -	\$ -	

City of Peachtree City										
Capital Improvement Projects Updated for FY 2010										
Project Description	Public Facility: Service Area:	Libraries		Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2010	Impact Fees Encumbered through FY 2010	Status/ Remarks	
		Project Start Date	Project End Date							
Libraries		FY 2010	FY 2027	\$ 318,766	99.84%	Property Taxes	\$ -	\$ -		
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED				\$ 318,766				\$ -		\$ -

City of Peachtree City		Capital Improvement Projects Updated for FY 2010									
Project Description	Public Facility: Service Area:	Police		Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2010	Impact Fees Encumbered through FY 2010	Status/ Remarks		
		Project Start Date	Project End Date								
Police		FY 2010	FY 2027	\$ 450,910	100.00%	N/A	\$ -	\$ 33,822			
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED				\$ 450,910			\$ -	\$ 33,822			

City of Peachtree City										
Capital Improvement Projects Updated for FY 2010										
Project Description	Public Facility: Service Area:		Fire		Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2010	Impact Fees Encumbered through FY 2010	Status/ Remarks
	Project Start Date	Project End Date	Project Start Date	Project End Date						
Fire Protection	FY 2010	FY 2027			\$ 3,166,507	96.82%	Property Taxes	\$ -	\$ 228,756	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED					\$ 3,166,507			\$ -	\$ 228,756	