



January 25, 2011

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

RE: Transmittal of the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010) Including Comprehensive Plan Amendments for Updates To The Capital Improvements Element and Short-Term Work Program (FY2011–FY2015)" for Regional and State Review

Jared
Dear Mr. Lombard:

Enclosed is the Fayette County 2010 Annual Report On Fire Services Impact Fees (FY 2010,) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element And Short-Term Work Program (FY2011–FY2015). The package is submitted for Fayette County and the Towns of Brooks, Tyrone and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5163, if you need any additional information.

Sincerely,

Tom Williams, Assistant Director
Fayette County Planning and Zoning

Cc: Pete Frisina

Public Hearing Draft

FAYETTE COUNTY
2010 ANNUAL REPORT:
FIRE SERVICES IMPACT FEES (FY2010)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the
SHORT TERM WORK PROGRAM (FY2011 – FY 2015)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

DECEMBER 30, 2010

FAYETTE COUNTY

County of Fayette;
State of Georgia

RESOLUTION 2011 - 03

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2010 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2010), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2011 - FY2015)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2011- FY2015)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

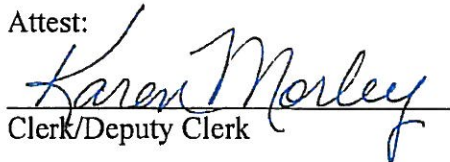
WHEREAS, on the 13th day of January, 2011, the Fayette County Board of Commissioners conducted a public hearing on the 2010 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

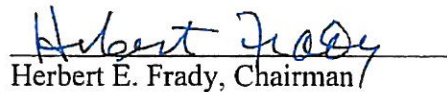
BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners does hereby approve the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2011 - FY2015);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

So resolved this 13th day of January, 2011, by the

**BOARD OF COMMISSIONERS
FAYETTE COUNTY, GEORGIA**

Attest:


Clerk/Deputy Clerk


Herbert E. Frady, Chairman

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2010 By Jurisdiction	
Fayette County	\$31,539.35
Brooks	\$1,166.16
Tyrone	\$6,784.99
Woolsey	\$0.00
Total	\$42,545.77
Accrued Interest	\$67.39
(Administrative/Other Costs)	(\$981.02)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$38,576.87)
Impact Fee Fund Balance Ending FY 2010	\$0.00
Impact Fees Encumbered	\$0.00

<i>Fayette County Impact Fee Financial Report - FY 2010</i>		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2010		\$31,539.35
Accrued Interest		\$4,960
(Administrative/Other Costs)		(\$946.04)
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		(\$30,642.91)
Impact Fee Fund Balance Ending FY 2010		\$0.00
Impact Fees Encumbered		\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 - FY 2015

Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp. FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp. FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp. FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$550,865	\$0.00	Comp. FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	\$2,883	\$0.00	\$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	'n.a.	\$0.00	\$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	\$2,250,000	\$1,890,000	84%	Fire Tax	'n.a.	\$0.00	\$1,890,000	Not approved at this time.
Construct Fire Training Center (Bum Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	'n.a.	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$38,577	\$2,078,983	\$2,646,618	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011- FY2015**

This section presents an updated five-year work program for FY 2011 through FY 2015 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2012	FY 2015	\$450,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	\$1,975,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 4	FUTURE	FUTURE	\$1,300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
Sheriff's Office					
Firearms Training Facility	FY 2014	FY 2014	\$460,000	General Funds	Fayette County EMS

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Information Systems						
Aerial Photography	FY2015	FY2015	\$220,000	General Fund	Information Systems	
Engineering						
Floodplain Mapping	FY2012	FY2012	\$280,000	General Funds	Fayette County Stormwater	
Libraries						
Library Expansion	FY2010	FY2012	\$1,019,768	Library SPLOST	Library	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 RECREATION**

Goal: Upgrade Recreation Services							Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility				
Kenwood Park Enhancements	FY 2012	FY 2015+	\$9,100,000	General Fund	Fayette County Recreation Dept.				
Kiwanis Park Enhancements	FY 2012	FY 2015+	\$703,000	General Fund	Fayette County Recreation Dept.				
McCurry Park Enhancements	FY 2012	FY 2015+	\$1,430,000	General Fund	Fayette County Recreation Dept.				
Security Systems	FY2013	FY2013	\$50,000	General Fund	Fayette County Recreation Dept				
Land Acquisition in Subareas 2&3	FY2013	FY2013	\$1,100,000	General Fund	Fayette County Recreation Dept				

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - WATER SYSTEM**

Plan Element: Community Facilities					
Goal: Upgrade County Water System					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2010	FY 2011	\$5,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY 2012	FY 2013	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2014	FY 2014	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2014	FY 2014	\$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2013	FY2013	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2012	FY2012	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Replacement	FY 2009	FY 2011	\$2,270,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	\$1,618,000	SPLOST	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2012	1,000,000	SPLOST	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FY 2015 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System						Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility		
Buckeye Rd - Grade, Base & Pave	FY2013	FY2014	\$134,310	General Fund	Fayette County Public Works		
Swanson Rd - Grade, Base & Pave	FY2014	FY2015	\$391,900	General Fund	Fayette County Public Works		
Trickum Creek Rd. - Grade, Base & Pave	FY2012	FY2013	\$261,230	General Fund	Fayette County Public Works		
Kelly Rd. - Grade, Base and Pave	FY2013	FY2015	\$804,200	General Fund	Fayette County Public Works		
Roadway Construction Equipment	FY2012	FY2014	\$992,500	Vehicle Fund	Fayette County Public Works		

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2011	FY 2012	\$402,800	SPLOST	Fayette County Public Works	
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2011	\$560,000	SPLOST	Fayette County Public Works	
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	\$2,303,000	SPLOST & Fed/State	Fayette County Public Works	
Kenwood Road Operational Improvements	FY 2012	FY 2015	\$3,290,000	SPLOST	Fayette County Public Works	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2014	\$17,350,000	SPLOST	Fayette County Public Works	
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	\$66,133,500	SPLOST & Fed/State	Fayette County Public Works	
Coastline Road Bridge Improvement	FY 2012	FY 2013	\$1,963,000	SPLOST	Fayette County Public Works	
McIntosh Road Bridge Improvement	FY 2010	FY 2014	\$3,350,000	SPLOST & Fed/State	Fayette County Public Works	
Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehensive transportation plans.	FY2005	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2011	FY 2012	\$400,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2010	FY 2012	\$400,000	SPLOST	FCPW
Intersection Improvement @ (Corinth Road & SR 54	FY 2010	FY 2012	\$350,000	SPLOST	FCPW
Intersection Improvement @ Inman Rd & Goza Rd	FY 2010	FY 2012	\$650,000	SPLOST	FCPW

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011 - FY2015 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2007	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning	
This is a specific activity addressing an Area Requiring Special Attention - SR 85 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2011 - FY2015 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - State Route (SR) Corridors and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department	
This is a long-range objective to measure progress of an Area Requiring Special Attention - Conservation Areas and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering	
Major Update of Fayette County Comprehensive Plan	FY2011	FY2012	Staff Time	General Fund	Fayette County Planning and Zoning Department	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2011-FY2015 PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.							Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility		
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office		
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office		
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2011	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office		

BROOKS

**THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA**

RESOLUTION

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2010 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2010), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2011 - FY2015)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2011-FY2015)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

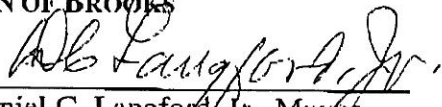
WHEREAS, on the 24th day of January 2011, the Town Council of Brooks conducted a public hearing on the 2010 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby approve the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2011 - FY2015);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

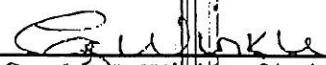
SO RESOLVED by the Town Council of Brooks this 24th day of January, 2011.

TOWN OF BROOKS

By:


Daniel C. Langford, Jr., Mayor

ATTEST;


Cynthia J. Winkle, Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2010 By Jurisdiction		
Fayette County		\$31,539.35
Brooks		\$1,166.16
Tyrone		\$6,784.99
Woolsey		\$0.00
Total		\$42,545.77
Accrued Interest		\$67.39
(Administrative/Other Costs)		(\$981.02)
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		(\$38,576.87)
Impact Fee Fund Balance Ending FY 2010		\$0.00
Impact Fees Encumbered		\$0.00

Brooks Impact Fee Financial Report - FY 2010		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2010		\$1,166.16
Accrued Interest		\$1.84
(Administrative/Other Costs)		(\$34.98)
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		(\$1,133.02)
Impact Fee Fund Balance Ending FY 2010		\$0.00
Impact Fees Encumbered		\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 – FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$550,865	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	\$2,883	\$0.00	\$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	'n.a.	\$0.00	\$675,000	Purchased FY07
Emergency Operations Center	Future	Future	\$2,250,000	\$1,890,000	84%	Fire Tax	'n.a.	\$0.00	\$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	'n.a.	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$38,577	\$2,078,983	\$2,646,618	

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FS 2015

Goal: Improve Public Infrastructure		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system. DELETED. MUNICIPAL SYSTEM ACQUIRED BY FAYETTE COUNTY WATER SYSTEM,	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Renovate Town Hall (old church building)	FY 2010	FY 2014	\$400,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2008	FY 2014	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities		Plan Element: Community Facilities			
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2014	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop lacrosse fields.	FY2011	FY2014	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

TYRONE



**TOWN OF TYRONE
STATE OF GEORGIA**

RESOLUTION NO. 2011-01

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2010 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2010), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2011 – FY2015)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2011–FY2015)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 6th day of January 2011, the Town Council of Tyrone conducted a public hearing on the 2010 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Tyrone Town Council does hereby approve the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2011 – FY2015);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

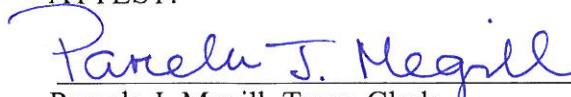
SO RESOLVED this 6th day of January, 2011.

MAYOR AND COUNCIL, TOWN OF TYRONE



Don Rehwaldt, Mayor

ATTEST:



Pamela J. Megill, Town Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
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(Impact Fee Expenditures)		(\$38,576.87)
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Tyrone Impact Fee Financial Report - FY 2010		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$0.00
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Accrued Interest		\$15.95
(Administrative/Other Costs)		\$0.00
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(Impact Fee Expenditures)		(\$6,800.94)
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Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 - FY 2015										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$35,694	\$550,865	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	\$2,883	\$0.00	\$22,117	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	'n.a.	\$0.00	\$675,000	Purchased FY07
Emergency Operations Center .	Future	Future	\$2,250,000	\$1,890,000	84%	Fire Tax	'n.a.	\$0.00	\$1,890,000	Not approved at this time.
Construct Fire Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax	'n.a.	\$0.00	\$80,500	Not approved at this time.
Totals			\$7,269,168	\$4,764,178	59%		\$38,577	\$2,078,983	\$2,646,618	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT						
SHORT TERM WORK PROGRAM UPDATE FY 2011 TO FY 2015						
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility	
<i>Economic Development</i>						
Appoint Member to Fayette County Development Authority	FY2011	FY2015	Staff Time	GF	Town of Tyrone	
<i>Community Facilities and Services</i>						
Participate in Fayette County Governmental Association	FY2011	FY2015	Staff Time	GF	Town of Tyrone	
Appoint Member to Flint River Regional Library System	FY2011	FY2015	Staff Time	GF	Town of Tyrone	
Develop/Fund Capital Improvement Program.	FY2011	FY2015	\$920,500	GF	Town of Tyrone	
Work with GDOT to Improve Existing Unpaved Roads	FY2011	FY2015	Staff Time	GF	Town of Tyrone	
<i>Land Use</i>						
Update Zoning Ordinance	FY2011	FY2015	Staff Time	GF	Town of Tyrone	
Update Land Development Ordinance	FY2011	FY2015	Staff Time	GF	Town of Tyrone	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT									
CAPITAL IMPROVEMENTS ELEMENT FY 2011 – FY 2015									
Priority	Project Name	Est. Cost	FY2011	FY 2012	FY 2013	FY 2014	FY 2015		
1	Valleywood Rd/Drainage & Paving	\$175,000	\$175,000						
2	Valleywood Rd. Paving at RR Crossing	\$650,00	\$650,00						
3	Intersection of Strandhill Rd. & Drumcliff Ct. Repairs to ditch and Culverts	\$7,000	\$7,000						
4	Handley Park Soil Stabilization	\$45,000	\$15,000	\$15,000	\$15,000				
5	Palmetto Rd Resurfacing 1.4 miles	\$200,000	\$20,000	\$20,000	\$160,000				
6	Tramore Trace Headwall Repair	\$3,500	\$3,500						
7	Farr Road Sidewalk Repair	\$20,000		\$20,000					
8	Senoia Rd Sidewalk Repair	\$10,000		\$10,000					
9	Autumn Trace Resurfacing	\$35,000		\$35,000					
10	Right turn Lane Tyrone Road @ SR74	\$60,000		\$60,000					
11	LARP: Resurface Lynwood, Laurel Circle and Wildwood Ct	\$100,000	\$50,000	\$50,000					
12	Third Soccer Field at Handley Park	\$200,000			\$50,000	\$150,000			
	TOTALS	\$920,500	\$335,500	\$210,000	225,000	\$150,000			

WOOLSEY

**TOWN OF WOOLSEY
STATE OF GEORGIA**

RESOLUTION #2011-02

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2010 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2010), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2011 – FY2015)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2011–FY2015)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

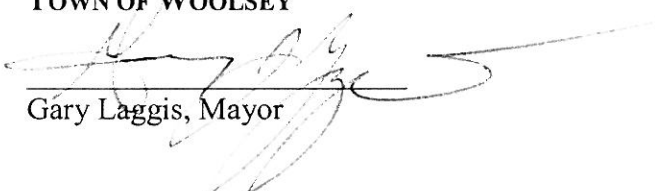
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 10th day of January, 2011, the Town Council of Woolsey conducted a public hearing on the 2010 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Woolsey Town Council does hereby approve the "Fayette County 2010 Annual Report On Fire Services Impact Fees (FY2010) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2011 – FY2015);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED this 10 day of January, 2011.

**MAYOR AND COUNCIL
TOWN OF WOOLSEY**


Gary Laggis, Mayor

ATTEST:



Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2010		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2010 By Jurisdiction		
Fayette County		\$31,539.35
Brooks		\$1,166.16
Tyrone		\$6,784.99
Woolsey		\$0.00
Total		\$42,545.77
Accrued Interest		\$67.39
(Administrative/Other Costs)		(\$981.02)
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		(\$38,576.87)
Impact Fee Fund Balance Ending FY 2010		\$0.00
Impact Fees Encumbered		\$0.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Woolsey Impact Fee Financial Report - FY 2010		
Public Facility		Fire Services
Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2010		\$0.00
Accrued Interest		\$0.00
(Administrative/Other Costs)		\$0.00
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		\$0.00
Impact Fee Fund Balance Ending FY 2010		\$0.00
Impact Fees Encumbered		\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2011 - FY 2015										
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TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2011 to FY 2015

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<i>Natural & Cultural Resources</i>					
Adopt a tree preservation ordinance.	FY08	FY08	\$1,000	GF	Town of Woolsey
<i>Community Facilities and Services</i>					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2011	\$250,000	2009 SPLOST &/or GF	Town of Woolsey
<i>Land Use</i>					
Investigate a rural use or conservation overlay. of Woolsey.	FY09	FY09	\$1,500	GF	Town of Woolsey
<i>Transportation</i>					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY10	FY10	\$10,000	TE/GF	Town of Woolsey

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