



# REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

**DATE:** 8/27/2004

**ARC REVIEW CODE:** P408273

**TO:** Chairperson Leland Maddox  
**ATTN TO:** Julius M. Ross, City Planner  
**FROM:** Charles Krautler, Director

NOTE: This is digital  
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

**Name of Proposal:** Henry County Short Term Work Program/Capital Improvements Element Update  
**Review Type:** Local Comprehensive Plan

**Description:** Update to the Short Term Work Program and Capital Improvements Element and Impact Fee Financial Fee Reports for Henry County, City of Stockbridge, and City of Locust Grove.

**Submitting Local Government:** Henry County

**Action Under Consideration:** Approval

**Date Opened:** 8/27/2004

**Deadline for Comments:** 9/15/2004

**Earliest the Regional Review can be Completed:** 10/26/2004

## THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING  
ARC DATA RESEARCH  
GEORGIA DEPARTMENT OF TRANSPORTATION  
ROCKDALE COUNTY  
DEKALB COUNTY  
CITY OF McDONOUGH  
CITY OF HAMPTON

ARC TRANSPORTATION PLANNING  
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
GEORGIA REGIONAL TRANSPORTATION AUTHORITY  
BUTTS COUNTY  
NEWTON COUNTY  
CITY OF STOCKBRIDGE  
CITY OF LOVEJOY

ARC ENVIRONMENTAL PLANNING  
GEORGIA DEPARTMENT OF NATURAL RESOURCES  
CLAYTON COUNTY  
SPALDING COUNTY  
MCINTOSH TRAIL RDC  
CITY OF LOCUST GROVE

**Attached is information concerning this review.**

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 9/15/2004, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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## **NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY**

<b>Submitting Local Government:</b>	Henry County	<b>Date Received:</b>	8/27/2004
<b>Local Contact:</b>	Julius M. Ross, City Planner Henry County	<b>Public Hearing Date and Time:</b>	9/15/2004 9:30am
<b>Phone:</b>	(770) 954-2457	<b>E-Mail:</b>	
<b>Fax:</b>	(770) 954-2958	<b>Website:</b>	
<b>Street</b>	140 Henry Parkway	<b>City State, Zip:</b>	McDonough, Georgia30253

### **Department of Community Affairs Review Required**

<b>Review Title:</b>	Henry County Short Term Work Program/Capital Improvements Element Update
<b>Description:</b>	<p>Update to the Short Term Work Program and Capital Improvements Element and Impact Fee Financial Fee Reports for Henry County, City of Stockbridge, and City of Locust Grove.</p> <p>Document can be viewed on the ARC website at: <a href="http://www.atlantaregional.com/qualitygrowth/compplanreviews.html">http://www.atlantaregional.com/qualitygrowth/compplanreviews.html</a> Click on the Regional Review Notice for the Henry County.</p>

**The submitted documents are available for review at the City and at ARC.**

### **Reviewing Regional Development Center:**

Atlanta Regional Commission  
40 Courtland Street, NE Atlanta, GA. 30303  
Phone 404.463.3302 FAX 404.463.3254

<b>Contact Person:</b>	Mike Alexander, Review Coordinator
<b>E-Mail</b>	<a href="mailto:malexander@atlantaregional.com">malexander@atlantaregional.com</a>



*Henry County*  
*Department of Planning & Zoning*

August 27, 2004

Jennifer Fine, AICP  
Principal Planner  
Atlanta Regional Commission  
40 Courtland Street, NE  
Atlanta, GA 30303

Dear Ms. Fine:

We hereby transmit the enclosed Short Term Work Program and Capital Improvements Element Annual Update and Impact Fee Financial Fee Reports for Henry County, the Cities of Locust Grove and Stockbridge. Two copies of the documents and signed resolutions to approve the transmittal are attached.

Please contact me at (770) 898-7546 if you require additional information or have further comments. Thank you for your assistance.

Sincerely,

Julius M. Ross, Jr., AICP  
Chief Planner, Henry County Planning and Zoning Department

cc: Kimberly Smith, Director  
Henry County Planning and Zoning Department

**Henry County, Georgia**  
**2004-2008: SHORT TERM WORK PROGRAM ANNUAL UPDATE**

<b>Community Facilities</b>				
<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>
Cochran Facility Relocation (15,000 SF) included Architectural Design	2002, 2003, 2004, 2005	Board of Commissioners, Library Board, City of Stockbridge	\$2,000,000	Library Board Funds, SPLOST II
New Locust Grove Facility, including Architectural Design	2002, 2003, 2004, 2005	Board of Commissioners, Library Board, City of Locust Grove	\$2,000,000	SPLOST I and II
Renovation of the Hampton Facility (Forston Library) 10,00SF addition (Phase II)	2003, 2004, 2005	Board of Commissioners, Library Board, City of Hampton	\$2,000,000	SPLOST II
Fairview Library (10,000-15,000 square feet facility), including Design.	2003, 2004, 2005	Board of Commissioners, Library Board	\$2,000,000	SPLOST II
McDonough Library addition (9,000 SF)	2004, 2005, 2006	Library Board	\$1,400,000	Capital Outlay Grant, Library Board
Replace Station 4 on Keys Ferry Road	2002, 2003, 2004, 2005	Henry County Fire Department	\$765,000	SPLOST Funds
New Fire Station 14	2001, 2002, 2003, 2005	Henry County Fire Department	\$750,000	Impact Fees
Fire pumper for Station 14	2001, 2002, 2005	Henry County Fire Department	\$250,000	Impact Fees
Replace two (2) Fire Department Tankers at Stations 5 and 12 (Actually started in 2000)	2001, 2003, 2004, 2005	Henry County Fire Department	\$350,000	General funds
New Fire Station 15	2001, 2002, 2005	Henry County Fire Department	\$750,000	Impact Fees
Fire pumper for Station 15	2001, 2002, 2005	Henry County Fire Department	\$250,000	Impact Fees
Ambulance Replacement (Annually)	2001, 2002, 2003, 2004, 2005	Henry County Fire Department	\$100,000	General funds
Training Facility: Burn building, and Training offices	2001, 2002, 2006	Henry County Fire Department	\$6,000,000	Impact Fees
Add ambulance at Kellytown Station 13	2001, 2002, 2004, 2005	Henry County Fire Department	\$100,000	General funds,
New Station 16 at Luella	2002, 2003, 2005, 2006	Henry County Fire Department	\$750,000	Impact Fees
New pumper for Station 16	2002, 2003,	Henry County	\$250,000	Impact Fees

	2005, 2006	Fire Department		
Replace Rescue Truck at Station 1	2002, 2004, 2005	Henry County Fire Department	\$100,000	General funds
North Mount Carmel Park-Regional Park Includes 4 Field-Soccer Complex, Paved Parking and Roadway, Concession/Restroom Facility, Bike/Walk/Skate Trail, Playground, and Four Tennis Courts with lights	2001, 2002, 2003, 2004, 2005	County Board of Commissioners, Parks and Recreation	\$2,706,813	SPLOST
North 40 Park: construction of park, restrooms, pavilions, paved roadway, playground, concessions stand (Actually started 1998)	2001, 2006	Parks and Recreation	\$430,000	General funds, SPLOST
Windy Hill Park renovations: outdoor storage, ballfield, lighting, renovation (Actually started in 2000)	2001, 2003, 2004, 2005	Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST
Hidden Valley Park: construction of outdoor water activity area, walking trails, bike paths, soccer field, pavilion	2001, 2005	Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST
Kellytown Fire Station #13	2003, 2004, 2005	Henry County Fire Department	\$912,750	SPLOST Funds
Kellytown Fire Pumper	2003, 2004, 2005	Henry County Fire Department	\$250,000	SPLOST Funds
Replace Fire Station 7 at Price Quarters Road and GA Hwy 155	2005, 2006	Henry County Fire Department	\$750,000	SPLOST Funds
Fire Station #1 construction	2006	Henry County Fire Department	\$750,000	Impact Fees, General Funds
Sandy Ridge Park land acquisition, soft ball (2), baseball and lighting	2001, 2006	Henry County Parks and Recreation Department	\$500,000	SPLOST Funds, General Funds,
Land acquisition for new park sites and additions	2003, 2008	Henry County Parks and Recreation Department	\$7,000,000	General funds, SPLOST Funds
Fire Department Administration Building: New Location or Expansion	2004, 2006	Henry County Fire Department	\$2,000,000	General funds
J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, Parks and Recreation	\$5,000,000	General funds, SPLOST
Heritage Village Community Garden and Historic Museum Land Acquisition, Walking Trails, Playgrounds, and Landscaping	2001, 2006	Henry County Board of Commissioners, Parks and Recreation	\$3,000,000	General funds, SPLOST

North Ola Park-Bleacher Parts for Four (4) Fields	2004, 2005	Henry County Parks and Recreation	\$20,000	General Funds
Cochran Park-Fencing, Concrete Repair, Sodding for Three (3) Fields, Parking Lot, Concrete Steps and New Table and Chairs for Building	2004, 2005	Parks and Recreation	\$175,000	General Funds
Mickie D. Cochran Park-Build Free standing restrooms	2004	Parks and Recreation	\$50,000	General Funds
Big Springs Park-New Restrooms and replace Concession	2004	Parks and Recreation	\$60,000	SPLOST
Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$889,495	General funds, SPLOST
Animal Shelter	2004, 2005, 2006	Henry County Board of Commissioners, SPLOST, Animal Control	\$1,185,600	SPLOST
Community Center-Family and Youth Center	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$5,000,000	SPLOST (Delayed for funding)
Senior Citizen(s) Center-to serve Locust Grove and Hampton Area	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST, Senior Services	\$2,000,000	SPLOST Impact Fees, CDBG funds
Court Annex Building	2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST
North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$305,000	SPLOST, General Funds
Franklin Rape Park (Ola Hwy. 81) pavilion, playground, passive park, restrooms	2004, 2005, 2006, 2007, 2008	Parks and Recreation	\$50,000	General funds, SPLOST

Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Wetland Mitigation for Upper Towaliga Watershed (Started in 1998)	2002, 2003, 2004	Henry County Water and Sewerage Authority	\$2,300,000	Bond revenue

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Two (2) 1,000,000-gallon elevated tanks: North Henry County with tie-in mains	2001, 2002, 2004, 2005, 2006	Henry County Water and Sewerage Authority	\$3,000,000	Operating revenues
16` water main extension: East Lake Drive to Eagles Landing Parkway	2001, 2002, 2003, 2004	Henry County Water and Sewerage Authority	\$1,364,750	Bond revenue
Indian Creek interceptor sewerline	2001, 2002, 2003, 2004	Henry County Water and Sewerage Authority	\$1,957,000	Bond revenue
Walnut Creek treatment and land application system, phase I	2002, 2003, 2004	Henry County Water and Sewerage Authority	\$30,634,000	Bond revenue
Walnut Creek interceptor and sewerline	2002, 2003, 2004	Henry County Water and Sewerage Authority	\$17,172,000	Bond revenue
Walnut Creek pump station	2002, 2003, 2004	Henry County Water and Sewerage Authority	\$1,908,000	Bond revenue
Big Cotton Indian Creek Interceptor, phase I	2002, 2003, 2004, 2005	Henry County Water and Sewerage Authority	\$31,516,000	Bond revenue
Expand Camp Creek WWTP from 1.5 to 2.5 MGD (Deleted due to capacity of new Walnut Creek Facility)	2001, 2002, 2003, 2004	Henry County Water and Sewerage Authority	\$7,500,000	GEFA Loan
Permanent sewerage pumping station: Little Cotton Indian and Rum Creeks (Started in 1999)	2001, 2002, 2003, 2004	Henry County Water and Sewerage Authority	\$2,700,000	Operating revenues

Tussahaw Reservoir, Treatment Plant & transmission main	2002 - 2005	Henry County Water & Sewerage Authority	52,117,000	bond revenues
Tussahaw Transmission Main Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	6,075,000	bond revenues (postponed: scheduling date)
Bear Creek WWTP Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	4,255,000	operating revenues
Indian Creek WWTP & LAS, Phase 2	2005 - 2006	Henry County Water & Sewerage Authority	12,420,000	operating revenues
16" Watermain at Hudson Bridge Road	2003 - 2005	Henry County Water & Sewerage Authority	1,082,500	operating revenues
Replace High Service Pumps at Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	725,000	operating revenues
East Lake Road Pump Station and Storage	2003 - 2004	Henry County Water & Sewerage Authority	2,227,000	operating revenues
High Rate Upgrade Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	5,000,000	operating revenues
16" Watermain- West Connector	2004 - 2006	Henry County Water & Sewerage Authority	2,802,500	operating revenues
20" Watermain- East parallel Loop	2004 - 2006	Henry County Water & Sewerage Authority	1,157,500	operating revenues
16" Watermain- Jodeco Road	2004 - 2006	Henry County Water & Sewerage Authority	1,015,000	operating revenues
Hwy 20 water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	1,200,000	operating revenues
Upper Walnut Creek Interceptor	2004 - 2006	Henry County Water & Sewerage Authority	9,732,600	operating revenues
Tunis Road Pump Station relocation	2004 - 2005	Henry County Water & Sewerage Authority	750,000	operating revenues
Timber Ridge Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	581,000	operating revenues
Kalves Crk / Rocky Branch Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	270,000	operating revenues
Ola Sewer line extension	2004 - 2006	Henry County Water &	1,935,000	operating



		Sewerage Authority		revenues
Millers Mill water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	670,000	operating revenues
Polybutylene service line replacements	2004 - 2007	Henry County Water & Sewerage Authority	5,965,000	operating revenues
Highland Village water rehab	2004 -2005	Henry County Water & Sewerage Authority	2,510,000	operating revenues

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
SR 42 N-S One-Way pair system though Central McDonough: Racetrack to Carmichael Street	2003, 2004, 2005	GADOT, HCDOT, City of McDonough	\$2,620,000	Federal 33C funds, general funds, GDOT
SR 20/81 E-W One-Way pair system Highland to Lemon Street	2004, 2005, 2009	GADOT, HCDOT,, City of McDonough	\$2,050,000	Federal 33C funds, general funds, GDOT
Fairview Road Bike Lanes East Atlanta Road to Fairview Elementary	2001, 2002, 2006	Planning and Zoning, GADOT, HCDOT	\$319,000	General funds, CMAQ, 320 funding
Jodeco Road Park and Ride Lot expansion (Actually started in 1999)	2001, 2010	Planning and Zoning, GADOT, HCDOT,	\$1,560,000	General funds, 33C funds
Dirt paving and realignment: South Ola (1.6), Sowell Road (0.7), *Singley Drive (.35mi), <a href="#">Amah Lee Road (0.2 mi)</a> , <a href="#">Greenwood Road (0.5 mi) completed</a>	2001, 2007	GADOT, HCDOT	\$3,780,000	GDOT, general funds, SPLOST, <a href="#">Developer funds</a>
Dirt paving and realignment:, Twin Oak Drive (.35 mi), Rocky Creek Road (1.22 mi), Turner Drive (1.55 mi), Elliot Drive (1.1 mi), Duffy Drive (.25 mi), *East Lake Drive (0.1 mile), *North Mill Road, *North Bridges Road (.55 mi) (Started in 2000)	2001, 2007	GADOT, HCDOT	\$3,612,000	GDOT, general funds, SPLOST
Luella Road (0.8 mi), *Frog Road (1.15 mi), Fields Drive (.67 mi), Jones Road (1.6 mi), Pleasant Grove Road (0.3 mi), East Knight Road (0.8 mi), Old Atlanta Road (.40 mi), Rowan Road (0.3 mi), Sims Drive (.25) , <a href="#">(Austin Road (0.9 mi) Completed)</a>	2001, 2002, 2006	GADOT, HCDOT	\$2,509,500	GDOT, general funds, SPLOST,
Campground Road (Jodeco Road relocation: Near Oak Grove Road and extended to SR 42 and Campground Road; with railroad gate separation)	2003, 2004, 2005, 2006	GADOT, HCDOT, GRTA	\$2,552,000	GDOT, general funds, SPLOST, developer contributions to ROW, GRTA
Jonesboro Rd widening, I-75 to Southern RR in McDonough (2-4 divided median)	2005, 2008	GADOT	\$12,900,000	GDOT

SR 155 at Little Cotton Indian Creek; bridge replacement	2003, 2006	GADOT, HCDOT	\$425,000	GDOT, bridge replacement 118 funds, SPLOST
I-75 at Hudson Bridge Road/Eagles Landing Parkway interchange	2002, 2003, 2004, 2006	GADOT, HCDOT	\$24,313,000	Federal, GDOT, developer contributions to ROW
Jodeco Road/ I-75 interchange reconstruction	2004, 2005, 2010	GADOT, HCDOT	\$20,500,000	GDOT, developer contributions to ROW
Farris Drive paving: From Pullin Road to SR 20/81 to SR 155. (Started in 2000)	2001, 2002, 2003, 2006	HCDOT, developer	\$1,350,000	SPLOST, developer contributions
East Lake Road Extension: From SR 42 to Springdale Road (Phase 1) Springdale Road to SR 155 (3.1 mi)(Phase II)	2001, 2002, 2003, 2004	HCDOT, developer, GRTA, GADOT	\$8,750,000	SPLOST, GRTA
SR 81 East passing lanes	2001, 2002, 2003, 2006	GADOT,	\$1,900,000	GDOT,
SR 81 at Lake Dow Road: intersection improvements	2002, 2003, 2004, 2005	GADOT, HCDOT,	\$500,000	GDOT, SPLOST
Jodeco at McCurry, add turning lanes	2003, 2004, 2005	HCDOT	\$210,000	HCDOT, contract funds, general funds
Jodeco Road and Hudson Bridge Road turn lanes and signal	2003, 2004, 2005	HCDOT, GADOT	\$380,000	GDOT, HCDOT
Jodeco Road and Floyd Road: turning lanes and traffic signal	2001, 2002, 2010	HCDOT, GADOT,	\$210,000	GDOT
Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal	2003, 2004, 2010	HCDOT	\$326,000	SPLOST (undetermined)
SR 155 and Miller's Mill Road: turning lanes and traffic signal and Bridge Replacement	2003, 2004, 2006	HCDOT, GADOT	\$2,500,000	GDOT, SPLOST
SR 138 and Miller's Mill Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT, GADOT	\$380,000	GDOT, contract funds, general funds, SPLOST
SR 155 at Fairview Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT, GADOT, Moreland-Altobelli	\$548,000	GDOT, SPLOST, Q23 funds
SR 138 and SR 155: turning lanes and signal	2003, 2004, 2006	GDOT	\$1,348,000	GDOT, general funds,
Fairview Road and Thurman Road: turning lanes and traffic signal	2003, 2004, 2006	HCDOT	\$353,000	GADOT, general funds, Q23 Funds, SPLOST
Luella Road and SR 155: traffic signal	2004, 2005, 2010	HCDOT, GADOT	\$210,000	GDOT, general funds
Old Conyers Road and Flat Rock Road: traffic signal	2003, 2004	HCDOT, GADOT	\$379,000	GDOT, general funds, SPLOST

Keys Ferry and SR 81: traffic signals	2002, 2004, 2005	HCDOT, GADOT	\$500,000	GADOT, general funds, Q23 funds, SPLOST
New Hope and SR 81: traffic signals	2002, 2005	HCDOT, GADOT	\$500,000	GADOT, general funds, Q23 funds, SPLOST
Racetrack and SR 81: traffic signals	2002, 2009	HCDOT, GADOT	\$500,000	GADOT, general funds, Q23 funds, SPLOST
Speer Road and Walt Stephens: traffic signals	2001, 2002, 2004, 2005	HCDOT, GADOT	\$500,000	GADOT, general funds, Q23 funds, SPLOST
Harris Road: paving	2001, 2002, 2004, 2005	HCDOT	\$95,000	general funds, GDOT
Colvin Drive: paving 1.85 miles	2001, 2002, 2005	HCDOT	\$44,000	general funds, SPLOST
Simpsons Mill Road: paving	2003, 2004, 2006	HCDOT, developer	\$1,600,000	SPLOST (Delayed for funding)
Reagan Road: box culvert	2003, 2004	HCDOT	\$2,075,000	general funds
Replace Shuttle Buses with lifts	2005	Henry Transit	\$204,000	DOT 5311 fund and County General funds
Henry Transit: Capital for Elderly and Persons with Disabilities Program	2001, 2002, 2003, 2004, 2005	Henry Transit	\$292,443	5310 Transit Projects Fund, County Funds
Patrick Henry Parkway Phase II: from Eagles Landing Pkwy to Pate's Creek, parallel to I-75	2003, 2006	GRTA	\$4,280,000	Reinvestment Revenue Bonds, SPLOST
Transit Services: Operating Expenses	2004	Henry Transit	\$827,000	DOT 5310, 5311 Transit Funds, General Funds
Transit Services: Administrative Expenses	2004	Henry Transit	\$415,975	5311 Transit Funds, County Funds
Preparation of New Comprehensive Plan and Rewrite of County's Zoning Ordinance	2003, 2004, 2005	Henry County Board of Commissioners, Planning and Zoning Department	\$500,000	General funds
Comprehensive Transportation Plan	2005, 2006	Board of Commissioners, and Economic Development, Transportation Planning Management	\$2,000,000	To Be Determined
Transportation Impact Fee Study	2005	Board of Commissioners, Economic Development,	\$58,000	To Be Determined

		Land Development, Transportation Planning Management		
Transit Feasibility Study	2005, 2006	Board of Commissioners, and Economic Development, Transportation Planning Management	\$287,000	FTA 5307 Urbanized Area Formula Program
Corridor Study for North Henry County Transit System Improvements	2003, 2004	HCDOT	\$120,000	MARTA, ARC
Stormwater Management Plan Implementation	2003, 2004, 2005, 2006, 2007, 2008	Henry County Board of Commissioners	12,250,000	General Funds/ Undetermined
Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	2004, 2005	Planning and Zoning	\$100,000	General Funds, ARC
Master Parks and Recreation Plan	2004	Parks and Recreation	\$50,000	general funds
S.R. 138 @ S.R. 155: Intersection and Signalization	2004, 2008	HCDOT	\$206,000	GDOT
S.R. 42/23 @ Valley Hill: Intersection and Signalization	2004, 2008	HCDOT, SPLOST	\$500,000	SPLOST
Peeksville @ S.R. 42/23: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST, GADOT
Brannan @ Campground: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST
S.R. 81 East @ Bethany: Intersection and Signalization	2004, 2008	HCDOT	\$300,000	SPLOST (Delayed for funding)
Banks @ Flippen: Intersection and Signalization	2004, 2008	HCDOT	\$250,000	SPLOST
Panola @ S.R. 155: Intersection and Signalization	2004, 2008	HCDOT	\$135,000	SPLOST
Mt. Carmel @ So. Mt. Carmel: Intersection and Signalization	2004, 2008	HCDOT	\$100,000	SPLOST (Delayed for funding)
E. Atlanta @ Thurman: Intersection and Signalization	2004, 2008	HCDOT	\$257,000	SPLOST
E. Atlanta/Mays/Stagecoach: Intersection and Signalization	2004, 2008	HCDOT	\$204,000	SPLOST
S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization	2004, 2008	HCDOT	\$397,000	SPLOST (Delayed for funding)
S.R. 20/Lawrenceville Street: Intersection and Signalization	2004, 2008	HCDOT	\$570,000	SPLOST, GADOT (Delayed for funding)
Miller's Mill @ S.R. 138: Intersection and Signalization	2004, 2008	HCDOT	\$118,000	SPLOST, GADOT
S.R. 138 @ Flat Rock: Intersection and Signalization	2004, 2008	HCDOT	\$42,000	SPLOST, GADOT
Jodeco @ Noah's Ark: Intersection and Signalization	2004, 2008	HCDOT	\$234,000	SPLOST
Jonesboro @ Chambers: Intersection and Signalization	2004, 2008	HCDOT	\$110,000	SPLOST
Harris Dr. @ S.R. 42/23:	2004	HCDOT	\$200,000	SPLOST (Delayed

Intersection and Signalization				<a href="#">for funding</a> )
Jodeco @ Oak Grove: Intersection and Signalization	2004, 2008	HCDOT	\$400,000	SPLOST
Jodeco @ Black Hall Road: Intersection and Signalization	2004, 2008	HCDOT	\$300,000	<a href="#">HCDOT</a>
Bridge-Rock Quarry-over RR	2004, 2008	HCDOT	\$3,983,000	SPLOST
Extend-Rock Quarry-42 to Conyers	2004, 2008	HCDOT	\$3,126,000	SPLOST( <a href="#">Delayed for funding</a> )
Widen-S.R. 42-Gardner to Roberts	2004, 2008	HCDOT	\$1,922,000	HCDOT, GADOT
Extend-McDonough Parkway-SR 42 to Jonesboro	2004, 2008	HCDOT	\$1,800,000	HCDOT, GDOT, GRTA, SPLOST
Extend-Airline Road from Old Jaxn/SR 81	2004, 2008	HCDOT	\$1,500,000	SPLOST ( <a href="#">Delayed for funding</a> )
GRTA-Projects-Utility, ROW, Design	2004, 2008	HCDOT	\$3,000,000	SPLOST
Extend: Davis Dr-SR 42 and Valley Hill	2004, 2008	HCDOT	\$1,591,000	SPLOST
South Ola-Peeksville to Singley: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST
Sowell-King Mill to EOP-Dirt Road Construction	2004, 2008	HCDOT	\$700,000	SPLOST
Whitaker-Sowell to Iris: Dirt Road Construction	2004, 2008	HCDOT	\$800,000	SPLOST
Colvin-Davis Lake/Bethany/Harris/Leguina: Dirt Road Construction	2004, 2008	HCDOT	\$1,850,000	SPLOST
Luella-SR 155 to County Line: Dirt Road <a href="#">Paving</a>	2004, 2008	HCDOT	\$1,200,000	SPLOST
Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction	2004, 2008	HCDOT	\$800,000	SPLOST
Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction	2004, 2008	HCDOT	\$2,700,000	SPLOST
Farmer-Jonesboro to North Mt. Carmel: Dirt Road <a href="#">paving</a>	2004, 2008	HCDOT	\$370,000	SPLOST
Amah Lee-Old SR 3 to end: Dirt Road <a href="#">paving</a>	2004, 2008	HCDOT	\$230,000	SPLOST( <a href="#">Delayed for funding</a> )
Greenwood-SR 20 to SR 81 West: Dirt Road Construction	2004, 2008	HCDOT	\$500,000	SPLOST ( <a href="#">Delayed for funding</a> )
Fields-So. Mt. Carmel to Chambers: Dirt Road Construction	2004, 2008	HCDOT	\$670,000	SPLOST ( <a href="#">Delayed for funding</a> )
Nail-to Oakland to SR 81 West: Dirt Road Construction	2004, 2008	HCDOT	\$1,530,000	SPLOST
Floyd-EOP to Spalding County: Dirt Road Construction	2004, 2008	HCDOT	\$500,000	SPLOST ( <a href="#">Delayed for funding</a> )
Jones Rd.-Mt. Carmel to SR 81: Dirt Road Construction	2004, 2008	HCDOT	\$1,600,000	SPLOST ( <a href="#">Delayed for funding</a> )
Alexander Road-SR 81 to Nail Road: Dirt Road Construction	2004, 2008	HCDOT	\$300,000	SPLOST
Old Atlanta-EOP to South of Valley Hill	2004, 2008	HCDOT	\$400,000	SPLOST
Sorrow-SR 155 to East Mays: Dirt Road Construction	2004, 2008	HCDOT	\$950,000	SPLOST
Moseley-Reagan to Moseley: Dirt Road Construction	2004, 2008	HCDOT	Undetermined	SPLOST

N Moseley-SR 138 to Hemphill: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST
Rowan-Fairview to Clark: Dirt Road Construction	2004, 2008	HCDOT	\$300,000	SPLOST
Sims-Old Conyers to End of Pavement (EOP) North of 138	2004, 2008	HCDOT	\$250,000	SPLOST
South Bridges-Mt. Carmel & Kelly to EOP: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST (Delayed for funding)
North Ola-Honey Cr to SR 20 East: Dirt Road Construction	2004, 2008	HCDOT	\$1,200,000	SPLOST
Turner Drive-East Lake to Turner Church: Dirt Road Construction	2004, 2008	HCDOT	\$2,000,000	SPLOST
Turner Church-End of Pavement (EOP) to N Ola: Dirt Road Construction	2004, 2008	HCDOT	\$1,200,000	SPLOST
Turner Church- End Of Pavement (EOP) to Carter: Dirt Road Construction	2004, 2008	HCDOT	\$850,000	SPLOST
Elliott-East Lake to Crumbley: Dirt Road Construction	2004, 2008	HCDOT	\$1,100,000	SPLOST (Delayed for funding)
Duffy-McGarity to Lake Dow: Dirt Road Construction	2004, 2008	HCDOT	\$250,000	General, HCDOT
East Knight-Elliott to East Lake: Dirt Road Construction	2004, 2008	HCDOT	\$800,000	SPLOST (Delayed for funding)
Pleasant Grove-Kellytown to EOP: Dirt Road Construction	2004, 2008	HCDOT	\$300,000	SPLOST
New Hope-New Hope to EOP: Resurfacing	2004, 2008	HCDOT	\$100,000	SPLOST (Delayed for funding)
Crumbley-SR 155 to Kelleytown: Resurfacing	2004, 2008	HCDOT	\$339,000	, HCDOT
Old SR 3-SR 20 to County Line: Resurfacing	2004, 2008	HCDOT	\$85,000	HCDOT
Thurman- East Atlanta to Austin: Resurfacing	2004, 2008	HCDOT	\$132,000	HCDOT
Rock-Fairview to Austin: Resurfacing	2004, 2008	HCDOT	\$66,000	HCDOT
Racetrack-SR 42 to SR 81: Resurfacing	2004, 2008	HCDOT	\$173,800	HCDOT
Local Streets-Severe Deterioration: Resurfacing	2004, 2008	HCDOT, developer, GRTA, GADOT	\$1,250,000	HCDOT

## Henry County Accomplishments Report: 2004-2008

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Replacement fire pumper (3)	2001, 2003	Henry County Fire Department	\$750,000	General funds
Henry County Soccer Complex- Includes Sidewalk Extension and Walking Trails, Additional Paved Parking and Roadway, Concession Stand, Restroom, Landscaping, Playground and Entrance Sign for the Park , Restrooms	2004	Parks and Recreation	\$400,000	SPLOST
South Cedar Park-Renovate two (2) Football Fields, Resurface Six (6) Tennis Courts and Paving at Baseball Fields	2004, 2005	Parks and Recreation	\$100,000	General Funds
North Forty Park-Concession Building for Softball Area	2004, 2005	Parks and Recreation	\$80,000	General Funds
Red Hawk Park	2004, 2005	Gravel Parking Lot	\$10,000	General funds, SPLOST
Alexander Park-Free Standing Restroom and Concession Stands	2004	Parks and Recreation	\$75,000	SPLOST

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Hampton Road Subsystem; Hwy 81 & Jonesboro Road	2000-2002	Henry County Water & Sewerage Authority	500,000	bond revenues
16" water extension; East Lake Drive to Eagles Landing Parkway	2001-2003	Henry County Water & Sewerage Authority	1,364,750	bond revenues
Radio Read system meter replacement	2000-2002	Henry County Water & Sewerage Authority	2,000,000	bond revenues
Watershed assessments-Engineering Study	2001, 2002, 2004	Henry County Water and Sewerage Authority	\$2,060,000	Bond revenue
Interceptor sewers and highway crossings (Actually started in 1999) Improvements county-wide	2001, 2002, 2004	Henry County Water and Sewerage Authority	\$1,000,000	Operating revenues

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Hampton-Locust Grove and SR 155: traffic signal	2001, 2002, 2003, 2004	HCDOT, GADOT	\$500,000	GADOT, , Q23 funds,
Mill Road: paving Jonesboro Road to S.R. 81	2003, 2004	HCDOT, developer	\$2,175,000	general funds, GDOT, developer contributions
Hampton-Locust Grove Road widening and resurfacing from I-75 to S.R. 20 (9 miles) (Started in 2000)	2003, 2004	HCDOT, developer	\$1,600,000	General funds, GRTA, SPLOST
Henry Transit Services: Three (3) Shuttle Buses with Lifts	2003, 2004	Henry Transit	\$144,000	5311 Transit Funds, County Funds
Culvert-Pinehurst Drive	2004	HCDOT	\$168,000	HCDOT,
Blackhall-Walt Stephens to Jodeco: Resurfacing	2004	HCDOT	\$94,000	SPLOST



Henry County Water & Sewerage Authority Capital Improvements Element: <b>Activity</b>		<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
1	Watershed assessments	2001-2004	Henry County Water & Sewerage Authority	2,060,000	bond revenues	underway
2	Wetland Mitigation for Upper Towaliga Watershed	1998-2004	Henry County Water & Sewerage Authority	2,300,000	operating revenues	underway
3	Two (2) 1,000,000 gallon elevated tanks; North Henry County with tie-in mains	1999-2006	Henry County Water & Sewerage Authority	3,000,000	operating revenues	underway
4	Interceptor sewers and highway crossings (actually started in 1999)	2001 - 2005	Henry County Water & Sewerage Authority	1,000,000	operating revenues	underway
5	Hampton Road Subsystem; Hwy 81 & Jonesboro Road	2000-2002	Henry County Water & Sewerage Authority	500,000	bond revenues	complete
6	16" water extension; East Lake Drive to Eagles Landing Parkway	2001-2003	Henry County Water & Sewerage Authority	1,364,750	bond revenues	complete
7	Radio Read system meter replacement	2000-2002	Henry County Water & Sewerage Authority	2,000,000	bond revenues	complete
8	Indian Creek Interceptor Sewerline	2001-2005	Henry County Water & Sewerage Authority	1,957,000	bond revenues	underway
9	Walnut Creek treatment and land application system, phase 1	2002-2004	Henry County Water & Sewerage Authority	46,924,959	bond revenues	underway
10	Walnut Creek interceptor and sewerline	2002-2004	Henry County Water & Sewerage Authority	17,172,000	bond revenues	underway
11	Walnut Creek pump station	2002-2004	Henry County Water & Sewerage Authority	1,908,000	bond revenues	underway
12	Big Cotton Indian Creek Interceptor, phase 1	2002-2005	Henry County Water & Sewerage Authority	31,516,000	bond revenues	underway
13	Permanent sewerage pumping station; Little Cotton Indian and Rum Creeks	1999-2004	Henry County Water & Sewerage Authority	2,700,000	operating revenues	underway
14	Tussahaw Reservoir, Treatment Plant & transmission main	2002 - 2005	Henry County Water & Sewerage Authority	52,117,000	bond revenues	underway
15	Tussahaw Transmission Main Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	6,075,000	bond revenues	postponed *1
16	Bear Creek WWTP Phase 2	2004 - 2006	Henry County Water & Sewerage Authority	4,255,000	operating revenues	postponed *1
17	Indian Creek WWTP & LAS, Phase 2	2005 - 2006	Henry County Water & Sewerage Authority	12,420,000	operating revenues	postponed *1
18	16" Watermain at Hudson Bridge Road	2003 - 2005	Henry County Water & Sewerage Authority	1,082,500	operating revenues	underway
19	Replace High Service Pumps at Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	725,000	operating revenues	underway
20	East Lake Road Pump Station and Storage	2003 - 2004	Henry County Water & Sewerage Authority	2,227,000	operating revenues	underway

Henry County Water & Sewerage Authority Capital Improvements Element: <b>Activity</b>		<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
21	High Rate Upgrade Towaliga WTP	2003 - 2004	Henry County Water & Sewerage Authority	5,000,000	operating revenues	underway
22	16" Watermain- West Connector	2004 - 2006	Henry County Water & Sewerage Authority	2,802,500	operating revenues	postponed *1
23	20" Watermain- East parallel Loop	2004 - 2006	Henry County Water & Sewerage Authority	1,157,500	operating revenues	postponed *1
24	16" Watermain- Jodeco Road	2004 - 2006	Henry County Water & Sewerage Authority	1,015,000	operating revenues	postponed *1
25	Hwy 20 water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	1,200,000	operating revenues	underway
26	Upper Walnut Creek Interceptor	2004 - 2006	Henry County Water & Sewerage Authority	9,732,600	operating revenues	underway
27	Tunis Road Pump Station relocation	2004 - 2005	Henry County Water & Sewerage Authority	750,000	operating revenues	underway
28	Timber Ridge Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	581,000	operating revenues	underway
29	Kalves Crk / Rocky Branch Sewer line extension	2004 - 2005	Henry County Water & Sewerage Authority	270,000	operating revenues	underway
30	Ola Sewer line extension	2004 - 2006	Henry County Water & Sewerage Authority	1,935,000	operating revenues	underway
31	Millers Mill water line relocation	2004 - 2006	Henry County Water & Sewerage Authority	670,000	operating revenues	underway
32	Polybutylene service line replacements	2004 - 2007	Henry County Water & Sewerage Authority	5,965,000	operating revenues	underway
33	Highland Village water rehab	2004 -2005	Henry County Water & Sewerage Authority	2,510,000	operating revenues	underway

#### **Status Notes**

\* 1- Have not yet reached scheduled date to begin.

## Henry County

## Annual Impact Fee Financial Report

Public Facility	Water	Sewer	Development Fees
Service area	Henry County	Henry County	Henry County
Impact Fee Fund Balance from 2003	0	0	776,662.83
Impact Fees collected in in 2004	2,604,612	6,641,514	2,242,649.82
Accrued Interest	9,767	24,906	8,282.07
(Administration / Other Costs)	0	0	-89,916.19
(Impact Fee Refunds)	0	0	-4,984.50
(Project Expenditures)	2,614,379	6,666,420	0
Impact Fee Fund Balance Ending 2004	0	0	2,932,694.03

HCWSA Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2002	Impact fees encumbered through 2002	Status/Remarks
Debt service on Bond issues				56%	operating revenues & property tax	2,426,687	0	ongoing
Debt Service on GEFA Loans				82%	operating revenues & property tax	187,692	0	ongoing
<b>Total of costs, expenditures &amp; impact fees encumbered</b>			0			2,614,379	0	

HCWSA Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2002	Impact fees encumbered through 2002	Status/Remarks
Debt service on Bond issues				56%	operating revenues & property tax	3,944,785	0	ongoing
Debt Service on GEFA Loans				82%	operating revenues & property tax	2,721,635	0	ongoing
<b>Total of costs, expenditures &amp; impact fees encumbered</b>			0			6,666,420	0	

## City of Stockbridge Short Term Work Program Update: 2004-2008

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Renovate the Henry County Annex (Old City Hall)	2001, 2002, 2003, 2004, 2005, 2006	City Public Works	To be determined	general funds, LCI
City/County Administrative Office for Licensing, Tags and Property Taxes	2003, 2004, 2005	City Administration	1,000,000	general funds, SPLOST

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002, 2003, 2004, 2005, 2006	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax

Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Develop Unified Development Code: Review and update land use regulations (Started in 2000)	2002, 2003, 2004	Henry County Planning and Zoning, City Council	To be determined	general funds
Land Acquisition-Purchasing of Property for New Library (Cochran Library)	2004, 2005, 2006	City Administration, Library Board	\$1,258,654	general funds, SPLOST
North Henry Boulevard Corridor, conduct a study on corridor connectivity and redevelopment opportunities	2002, 2003, 2004, 2005, 2006	City Administration	To be determined	general funds, LCI, TEA

Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Participate in Georgia Greenspace Program	2002, 2003, 2004	Administration, Henry County Planning & Zoning	To be determined	general funds, state grants
Implement Stormwater Management Plan	2004, 2008	City of Stockbridge, Arcadis	\$350,000/yr	Utility fee, general funds

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
New Line for Sewer Treatment Plant: 3500' of 24"	2003, 2004	City of Stockbridge	\$300,000	general funds SPLOST
New Well Exploration - Study & Testing	2005, 2006	City of Stockbridge	\$29,591	general funds, SPLOST
Two additional wells off of Flippen Road	2003, 2004, 2005	City of Stockbridge	\$500,000	SPLOST, Impact Fees
Well on Moore Property	2002, 2003, 2004, 2005	City of Stockbridge	\$110,000	SPLOST, Impact Fees
Outfall Sewer Line on Club Drive	2002, 2003, 2004	City of Stockbridge	\$380,000	SPLOST, Impact Fees

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Evaluate Comprehensive Plan with County (Started in 1998)	2002, 003, 2004, 2005	Henry County Planning and Zoning, City Council	\$ -	n/a
Update current Comprehensive Plan with new 2020 Plan (Started in 1998)	2002, 2003, 2004, 2005, 2006	Henry County Planning and Zoning, City Council	\$ -	n/a
Stockbridge Specific Area Plan: An addition to the 2020 Comprehensive Plan (Started in 2000)	2002, 2003, 2004, 2005	Henry County Planning and Zoning, City Council	\$60,000	ARC/LCI
Participate in ARC LCI Program (Started in 2000 and is an ongoing project)	2002, 2003, 2004, 2005	ARC, Henry County Planning and Zoning, City Council	\$75,000.00	general funds, LCI, SPLOST
Extension of Rock Quarry Road to Old Conyers Road (Started in 1999 and is ongoing)	2002, 2003, 2004, 2005	City of Stockbridge, GADOT, HCDOT, Moreland-Altobelli	\$1,560,000	general funds, SPLOST, developer contribution
Incorporate LCI Design Guidelines into Comprehensive Plan	2002, 2003, 2004	Henry County Planning and Zoning, City Council	n/a	n/a

Burke Street to Davis Road Improvements(Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge	\$345,820	General Funds, LCI, SPLOST, TEA
Traffic signal and improve intersection of Tye St. and North Henry Blvd (Started in 2000)	2002, 2003, 2004	City of Stockbridge, HCDOT, GDOT	\$250,000	General Funds, LCI, TEA
Pave North Mill Road from Highway 138 to Speer Road (Started in 1999)	2002, 2003, 2004, 2005	HCDOT, City of Stockbridge, Private Developer	\$122,500	SPLOST, general funds, GADOT, private contribution
Add Traffic Signals at Davidson Parkway and Highway 42/138 (Started in 1995)	2002, 2003, 2005	HCDOT, City of Stockbridge, GDOT	\$150,000	SPLOST
Rosenwald Circle to the end of Tye Street (Curb, gutter, sidewalk)	2002, 2003, 2004	City of Stockbridge	\$155,268	General Funds, LCI, SPLOST, TEA
Miller Road from Mann Boulevard to Neal Boulevard (Curb, gutter, sidewalk)	2002, 2003, 2004	City of Stockbridge	\$144,916	general funds, SPLOST
New Street off Railroad Street to Dabney-Hunter-Simon Memorial Park	2002, 2003, 2004, 2005	City of Stockbridge	\$100,000	general funds, TEA, LCI, SPLOST
Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$400,000	General Funds, LCI, SPLOST, TEA
East Atlanta Road from North Henry Boulevard to Old Conyers Road (Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$400,000	General Funds, LCI, SPLOST, TEA
Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Tye Road	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$560,000	General Funds, LCI, SPLOST, TEA
Sidewalks, streetscape for Old Downtown Square	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST, TEA
Bike lanes, sidewalks for Flippen Road: From North Henry Boulevard to Walt Stephens Road	2002, 2003, 2004, 2005	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA
Tye Street Improvements, including curb and sidewalk (Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge, HCDOT, ARC	\$1,100,000	General Funds, LCI, SPLOST, TEA
15 acre bike path along Tye Street	2002, 2003, 2004, 2005	City of Stockbridge	\$200,000	General Funds, LCI, SPLOST, TEA
Pave Old Atlanta Road, Sheppard Drive, and Woodhaven Drive (Started in 1998)	2002, 2003, 2004, 2005	City of Stockbridge	\$250,000	general funds, SPLOST
Miller Road to Miller Court (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$50,121	general funds, SPLOST
Neal Avenue from North Henry to Oakland Blvd (Curb, Gutter,	2002, 2003, 2004, 2005	City of Stockbridge	\$152,544	general funds, SPLOST

Sidewalk)				
Mann Blvd from North Henry to Oakland Blvd(Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$163,440	general funds, SPLOST
Woodhaven Drive from North Henry Blvd to Old Atlanta Road(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$12,000	General Funds, LCI, SPLOST, TEA
Sheppard Drive from North Henry Blvd to end of Cul-de-Sac(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$16,650	General Funds, LCI, SPLOST, TEA
Appleton Blvd. from Flippen Road(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$25,500	general funds, SPLOST
Fairhaven Court (Sidewalks)	2002, 2003, 2004	City of Stockbridge	\$19,650	general funds, SPLOST
Fairhaven Road from Flippen Road to Fairhaven Court(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$11,325	general funds, SPLOST
Club Place from Club Circle to end of street (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$41,878	general funds, SPLOST
Railroad Street to Memorial Park(Entrance Way)	2002, 2003, 2004, 2005	City of Stockbridge	\$200,000	general funds, SPLOST
Glendale Court from Appleton Blvd to end of Cul-de-Sac(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$4,650	general funds, SPLOST
Lombardy Way from Fairhaven Court to Fairhaven Blvd (Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$3,750	general funds, SPLOST
Fairhaven Blvd from Sheffield Court to Fairhaven Court(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$24,000	general funds, SPLOST
Nolan Street from South Berry Street to the dead end(Curb, Gutter, & Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$75,000	General Funds, LCI, SPLOST, TEA
First Street from Tye Street to South Berry Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$65,376	General Funds, LCI, SPLOST, TEA
Second Street from Tye Street to Railroad Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$166,164	general funds, SPLOST
Child Street from Tye Street to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$98,064	general funds, SPLOST
Sheffield Court from Fairhaven Court to Fairhaven Blvd(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$17,790	general funds, SPLOST
Church Street from Berry Street to Wilson Ave.(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$51,494	general funds, SPLOST
Cemetery Street from Second Street to Wilson Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$87,168	general funds, SPLOST
Duvall Drive from East Atlanta	2003, 2004,	City of	\$147,858	General



Road to Cul-de-Sac (Curb, Gutter & Sidewalk)	2005	Stockbridge		Funds, LCI, SPLOST, TEA
Parkwood Drive from West Burke Street to Davis Road(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$68,644	General Funds, LCI, SPLOST, TEA
Stockview Terrace from Creek Circle to Cul-de-Sac(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$8,510	General Funds, LCI, SPLOST, TEA
Lambert Drive from North Henry Blvd to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$121,490	general funds, SPLOST
Lane Drive from North Henry Blvd to Spring Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$34,867	general funds, SPLOST
Lake Drive from Lambert Drive to Lake Terrace(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$71,913	general funds, SPLOST
Lake Terrace from Lake Drive to End of Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$41,404	general funds, SPLOST
Creek Circle from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$37,275	general funds, SPLOST
Bridge Park Court from Creek Circle to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST
Landover Drive from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$35,700.00	general funds, SPLOST
Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$15,105.00	general funds, SPLOST
Meadow Ridge Drive from Davis Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$25,125.00	general funds, SPLOST
Angela Court from Meadow Ridge Drive to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST
Rebecca Court from Meadow Ridge Drive to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST
Shields Road from North Henry Blvd to Davis Road (Curb, Gutter & Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$501,216	General Funds, LCI, SPLOST, TEA
Meadow Ridge Way from Shields Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$7,545	general funds, SPLOST
Meadow Ridge Court from Meadow Ridge Way to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$8,250	general funds, SPLOST
Club Circle from Club Place to Club Circle (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$64,500	General Funds, LCI, SPLOST, TEA
Wren Court from Club Circle to Club Place (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,180	General Funds, LCI, SPLOST, TEA
Club Drive from North Henry Blvd to Club Place(Curb, Gutter & Sidewalks)	2004, 2005	City of Stockbridge	\$116,151	General Funds, LCI, SPLOST, TEA
Ceresa Drive from North Lee	2004, 2005	City of	\$45,218	General



Street to End of Road (Curb, Gutter & Sidewalks)		Stockbridge		Funds, LCI, SPLOST, TEA
Center Street from North Henry Blvd to West Burke Street (Sidewalks)	2005, 2006	City of Stockbridge	\$13,215	General Funds, LCI, SPLOST, TEA
Old Atlanta Road from S.R. 138 to Flippen Road (Sidewalks)	2005, 2006	City of Stockbridge	\$93,150	General Funds, LCI, SPLOST, TEA
Iron Horse Way from Northbridge Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$13,905	general funds, SPLOST
Engine Run from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,825	general funds, SPLOST
Northbridge Drive from Flippen Road to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$40,500	general funds, SPLOST
Shortline Court from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST
Pullman Lane from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$6,600	general funds, SPLOST
Central Line from Iron Horse Way to Seaboard Drive (Sidewalks)	2005, 2006	City of Stockbridge	\$25,500	general funds, SPLOST
Seaboard Drive from Northbridge Drive to Old Atlanta Road (Sidewalks)	2005, 2006	City of Stockbridge	\$19,650	general funds, SPLOST
Sideline Court from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$14,475	general funds, SPLOST
Northern Run from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$8,400	general funds, SPLOST
Beacon Street from Old Atlanta Road to Hillcrest Drive (Sidewalks )	2005, 2006	City of Stockbridge	\$9,360	General Funds, LCI, SPLOST, TEA
Wilson Street from Wilson Avenue to Cemetery Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$130,752	general funds, SPLOST
South Berry Street from Nolan Street to Second Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$156,902	General Funds, LCI, SPLOST, TEA
North Henry Blvd to End of Bowen Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$115,497	General Funds, LCI, SPLOST, TEA
West Burke Street from Burke Street to Center Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$108,960	General Funds, LCI, SPLOST, TEA
Tye Street from North Henry Blvd to Red Oak Drive (Curb & Gutter)	2005, 2006	City of Stockbridge	\$499,949	General Funds, LCI, SPLOST, TEA
Review Best Management Practices for Land Use, Transportation, Housing and Environmental Preservation	2002, 2003, 2004	Henry County Planning and Zoning, City Administration	n/a	n/a

North Henry Boulevard: From Daniel Drive to Flippen Road (Sidewalks and Streetscape)	2002, 2003, 2005	City of Stockbridge	\$700,000	general funds, SPLOST, LCI, TEA
South Lee Road, North Henry Boulevard: From Rock Quarry Road to East Atlanta (Sidewalks and Streetscape)	2002, 2003, 2004, 2005	City of Stockbridge	\$625,000	General funds, SPLOST, LCI, TEA
Road Improvement Grant Application	2005, 2007	City of Stockbridge	N/A	LCI Grant
City Water Tank (1,000,000 gal. elevated)	2004, 2005	City of Stockbridge	\$850,000	SPLOST
Water Main (1900 ft., 12"dia.)	2004, 2005	City of Stockbridge	\$66000	SPLOST
Town Center Study Proposal	2004, 2005	City of Stockbridge	Undetermined	Undetermined, LCI, General Funds, Developers

## City of Stockbridge Accomplishments: 2004

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Office Building for Conference Center	2002, 2003,	City Administration	\$300,000.00	General Funds and SPLOST

Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Complete Phase II of Stormwater Management Plan - NPDES	2002, 2003,	Henry County, City Administration, Arcadis	\$69,000.00	General Funds

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Drill 4th well on Mitchell Property (project not completed for lack of production of water)	2002, 2003, 2004	City of Stockbridge	\$25,000	general funds SPLOST, Impact Fees
WWTP Improvement - New Digester & Grinder	2002, 2003, 2004	City of Stockbridge	\$1,200,000.00	general funds SPLOST, Impact Fees

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Improve Speer Road (Davidson Parkway) to Hwy 42(Started in 1998)	2002, 2003	City of Stockbridge, HCDOT, GADOT, Moreland-Altobelli, developer	\$1,502,000	general funds, SPLOST, GADOT, private contributions

## City of Stockbridge Short Term Work Program Update: 2004-2008

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Renovate the Henry County Annex (Old City Hall)	2001, 2002, 2003, 2004, 2005, 2006	City Public Works	To be determined	general funds, LCI
City/County Administrative Office for Licensing, Tags and Property Taxes	2003, 2004, 2005	City Administration	1,000,000	general funds, SPLOST

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002, 2003, 2004, 2005, 2006	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax

Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Develop Unified Development Code: Review and update land use regulations (Started in 2000)	2002, 2003, 2004	Henry County Planning and Zoning, City Council	To be determined	general funds
Land Acquisition-Purchasing of Property for New Library (Cochran Library)	2004, 2005, 2006	City Administration, Library Board	\$1,258,654	general funds, SPLOST
North Henry Boulevard Corridor, conduct a study on corridor connectivity and redevelopment opportunities	2002, 2003, 2004, 2005, 2006	City Administration	To be determined	general funds, LCI, TEA

Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Participate in Georgia Greenspace Program	2002, 2003, 2004	Administration, Henry County Planning & Zoning	To be determined	general funds, state grants
Implement Stormwater Management Plan	2004, 2008	City of Stockbridge, Arcadis	\$350,000/yr	Utility fee, general funds

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
New Line for Sewer Treatment Plant: 3500' of 24"	2003, 2004	City of Stockbridge	\$300,000	general funds SPLOST
New Well Exploration - Study & Testing	2005, 2006	City of Stockbridge	\$29,591	general funds, SPLOST
Two additional wells off of Flippen Road	2003, 2004, 2005	City of Stockbridge	\$500,000	SPLOST, Impact Fees
Well on Moore Property	2002, 2003, 2004, 2005	City of Stockbridge	\$110,000	SPLOST, Impact Fees
Outfall Sewer Line on Club Drive	2002, 2003, 2004	City of Stockbridge	\$380,000	SPLOST, Impact Fees

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Evaluate Comprehensive Plan with County (Started in 1998)	2002, 003, 2004, 2005	Henry County Planning and Zoning, City Council	\$ -	n/a
Update current Comprehensive Plan with new 2020 Plan (Started in 1998)	2002, 2003, 2004, 2005, 2006	Henry County Planning and Zoning, City Council	\$ -	n/a
Stockbridge Specific Area Plan: An addition to the 2020 Comprehensive Plan (Started in 2000)	2002, 2003, 2004, 2005	Henry County Planning and Zoning, City Council	\$60,000	ARC/LCI
Participate in ARC LCI Program (Started in 2000 and is an ongoing project)	2002, 2003, 2004, 2005	ARC, Henry County Planning and Zoning, City Council	\$75,000.00	general funds, LCI, SPLOST
Extension of Rock Quarry Road to Old Conyers Road (Started in 1999 and is ongoing)	2002, 2003, 2004, 2005	City of Stockbridge, GADOT, HCDOT, Moreland-Altobelli	\$1,560,000	general funds, SPLOST, developer contribution
Incorporate LCI Design Guidelines into Comprehensive Plan	2002, 2003, 2004	Henry County Planning and Zoning, City Council	n/a	n/a

Burke Street to Davis Road Improvements(Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge	\$345,820	General Funds, LCI, SPLOST, TEA
Traffic signal and improve intersection of Tye St. and North Henry Blvd (Started in 2000)	2002, 2003, 2004	City of Stockbridge, HCDOT, GDOT	\$250,000	General Funds, LCI, TEA
Pave North Mill Road from Highway 138 to Speer Road (Started in 1999)	2002, 2003, 2004, 2005	HCDOT, City of Stockbridge, Private Developer	\$122,500	SPLOST, general funds, GADOT, private contribution
Add Traffic Signals at Davidson Parkway and Highway 42/138 (Started in 1995)	2002, 2003, 2005	HCDOT, City of Stockbridge, GDOT	\$150,000	SPLOST
Rosenwald Circle to the end of Tye Street (Curb, gutter, sidewalk)	2002, 2003, 2004	City of Stockbridge	\$155,268	General Funds, LCI, SPLOST, TEA
Miller Road from Mann Boulevard to Neal Boulevard (Curb, gutter, sidewalk)	2002, 2003, 2004	City of Stockbridge	\$144,916	general funds, SPLOST
New Street off Railroad Street to Dabney-Hunter-Simon Memorial Park	2002, 2003, 2004, 2005	City of Stockbridge	\$100,000	general funds, TEA, LCI, SPLOST
Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$400,000	General Funds, LCI, SPLOST, TEA
East Atlanta Road from North Henry Boulevard to Old Conyers Road (Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$400,000	General Funds, LCI, SPLOST, TEA
Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Tye Road	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$560,000	General Funds, LCI, SPLOST, TEA
Sidewalks, streetscape for Old Downtown Square	2002, 2003, 2004, 2005, 2006	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST, TEA
Bike lanes, sidewalks for Flippen Road: From North Henry Boulevard to Walt Stephens Road	2002, 2003, 2004, 2005	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA
Tye Street Improvements, including curb and sidewalk (Started in 2000)	2002, 2003, 2004, 2005	City of Stockbridge, HCDOT, ARC	\$1,100,000	General Funds, LCI, SPLOST, TEA
15 acre bike path along Tye Street	2002, 2003, 2004, 2005	City of Stockbridge	\$200,000	General Funds, LCI, SPLOST, TEA
Pave Old Atlanta Road, Sheppard Drive, and Woodhaven Drive (Started in 1998)	2002, 2003, 2004, 2005	City of Stockbridge	\$250,000	general funds, SPLOST
Miller Road to Miller Court (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$50,121	general funds, SPLOST
Neal Avenue from North Henry to Oakland Blvd (Curb, Gutter,	2002, 2003, 2004, 2005	City of Stockbridge	\$152,544	general funds, SPLOST

Sidewalk)				
Mann Blvd from North Henry to Oakland Blvd(Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$163,440	general funds, SPLOST
Woodhaven Drive from North Henry Blvd to Old Atlanta Road(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$12,000	General Funds, LCI, SPLOST, TEA
Sheppard Drive from North Henry Blvd to end of Cul-de-Sac(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$16,650	General Funds, LCI, SPLOST, TEA
Appleton Blvd. from Flippen Road(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$25,500	general funds, SPLOST
Fairhaven Court (Sidewalks)	2002, 2003, 2004	City of Stockbridge	\$19,650	general funds, SPLOST
Fairhaven Road from Flippen Road to Fairhaven Court(Sidewalks)	2002, 2003, 2004, 2005	City of Stockbridge	\$11,325	general funds, SPLOST
Club Place from Club Circle to end of street (Curb, Gutter, Sidewalk)	2002, 2003, 2004, 2005	City of Stockbridge	\$41,878	general funds, SPLOST
Railroad Street to Memorial Park(Entrance Way)	2002, 2003, 2004, 2005	City of Stockbridge	\$200,000	general funds, SPLOST
Glendale Court from Appleton Blvd to end of Cul-de-Sac(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$4,650	general funds, SPLOST
Lombardy Way from Fairhaven Court to Fairhaven Blvd (Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$3,750	general funds, SPLOST
Fairhaven Blvd from Sheffield Court to Fairhaven Court(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$24,000	general funds, SPLOST
Nolan Street from South Berry Street to the dead end(Curb, Gutter, & Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$75,000	General Funds, LCI, SPLOST, TEA
First Street from Tye Street to South Berry Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$65,376	General Funds, LCI, SPLOST, TEA
Second Street from Tye Street to Railroad Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$166,164	general funds, SPLOST
Child Street from Tye Street to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$98,064	general funds, SPLOST
Sheffield Court from Fairhaven Court to Fairhaven Blvd(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$17,790	general funds, SPLOST
Church Street from Berry Street to Wilson Ave.(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$51,494	general funds, SPLOST
Cemetery Street from Second Street to Wilson Street (Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$87,168	general funds, SPLOST
Duvall Drive from East Atlanta	2003, 2004,	City of	\$147,858	General

Road to Cul-de-Sac (Curb, Gutter & Sidewalk)	2005	Stockbridge		Funds, LCI, SPLOST, TEA
Parkwood Drive from West Burke Street to Davis Road(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$68,644	General Funds, LCI, SPLOST, TEA
Stockview Terrace from Creek Circle to Cul-de-Sac(Sidewalks)	2003, 2004, 2005	City of Stockbridge	\$8,510	General Funds, LCI, SPLOST, TEA
Lambert Drive from North Henry Blvd to End of Street(Curb, Gutter & Sidewalk)	2003, 2004, 2005	City of Stockbridge	\$121,490	general funds, SPLOST
Lane Drive from North Henry Blvd to Spring Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$34,867	general funds, SPLOST
Lake Drive from Lambert Drive to Lake Terrace(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$71,913	general funds, SPLOST
Lake Terrace from Lake Drive to End of Street(Curb, Gutter & Sidewalk)	2004, 2005, 2006	City of Stockbridge	\$41,404	general funds, SPLOST
Creek Circle from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$37,275	general funds, SPLOST
Bridge Park Court from Creek Circle to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST
Landover Drive from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$35,700.00	general funds, SPLOST
Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$15,105.00	general funds, SPLOST
Meadow Ridge Drive from Davis Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$25,125.00	general funds, SPLOST
Angela Court from Meadow Ridge Drive to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST
Rebecca Court from Meadow Ridge Drive to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,900.00	general funds, SPLOST
Shields Road from North Henry Blvd to Davis Road (Curb, Gutter & Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$501,216	General Funds, LCI, SPLOST, TEA
Meadow Ridge Way from Shields Road to Cul-de-Sac (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$7,545	general funds, SPLOST
Meadow Ridge Court from Meadow Ridge Way to Cul-de-Sac(Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$8,250	general funds, SPLOST
Club Circle from Club Place to Club Circle (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$64,500	General Funds, LCI, SPLOST, TEA
Wren Court from Club Circle to Club Place (Sidewalks)	2004, 2005, 2006	City of Stockbridge	\$3,180	General Funds, LCI, SPLOST, TEA
Club Drive from North Henry Blvd to Club Place(Curb, Gutter & Sidewalks)	2004, 2005	City of Stockbridge	\$116,151	General Funds, LCI, SPLOST, TEA
Ceresa Drive from North Lee	2004, 2005	City of	\$45,218	General



Street to End of Road (Curb, Gutter & Sidewalks)		Stockbridge		Funds, LCI, SPLOST, TEA
Center Street from North Henry Blvd to West Burke Street (Sidewalks)	2005, 2006	City of Stockbridge	\$13,215	General Funds, LCI, SPLOST, TEA
Old Atlanta Road from S.R. 138 to Flippen Road (Sidewalks)	2005, 2006	City of Stockbridge	\$93,150	General Funds, LCI, SPLOST, TEA
Iron Horse Way from Northbridge Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$13,905	general funds, SPLOST
Engine Run from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,825	general funds, SPLOST
Northbridge Drive from Flippen Road to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$40,500	general funds, SPLOST
Shortline Court from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$3,900	general funds, SPLOST
Pullman Lane from Central Line to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$6,600	general funds, SPLOST
Central Line from Iron Horse Way to Seaboard Drive (Sidewalks)	2005, 2006	City of Stockbridge	\$25,500	general funds, SPLOST
Seaboard Drive from Northbridge Drive to Old Atlanta Road (Sidewalks)	2005, 2006	City of Stockbridge	\$19,650	general funds, SPLOST
Sideline Court from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$14,475	general funds, SPLOST
Northern Run from Seaboard Drive to end of Cul-de-Sac (Sidewalks)	2005, 2006	City of Stockbridge	\$8,400	general funds, SPLOST
Beacon Street from Old Atlanta Road to Hillcrest Drive (Sidewalks )	2005, 2006	City of Stockbridge	\$9,360	General Funds, LCI, SPLOST, TEA
Wilson Street from Wilson Avenue to Cemetery Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$130,752	general funds, SPLOST
South Berry Street from Nolan Street to Second Street(Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$156,902	General Funds, LCI, SPLOST, TEA
North Henry Blvd to End of Bowen Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$115,497	General Funds, LCI, SPLOST, TEA
West Burke Street from Burke Street to Center Street (Curb, Gutter & Sidewalks)	2005, 2006	City of Stockbridge	\$108,960	General Funds, LCI, SPLOST, TEA
Tye Street from North Henry Blvd to Red Oak Drive (Curb & Gutter)	2005, 2006	City of Stockbridge	\$499,949	General Funds, LCI, SPLOST, TEA
Review Best Management Practices for Land Use, Transportation, Housing and Environmental Preservation	2002, 2003, 2004	Henry County Planning and Zoning, City Administration	n/a	n/a

North Henry Boulevard: From Daniel Drive to Flippen Road (Sidewalks and Streetscape)	2002, 2003, 2005	City of Stockbridge	\$700,000	general funds, SPLOST, LCI, TEA
South Lee Road, North Henry Boulevard: From Rock Quarry Road to East Atlanta (Sidewalks and Streetscape)	2002, 2003, 2004, 2005	City of Stockbridge	\$625,000	General funds, SPLOST, LCI, TEA
Road Improvement Grant Application	2005, 2007	City of Stockbridge	N/A	LCI Grant
City Water Tank (1,000,000 gal. elevated)	2004, 2005	City of Stockbridge	\$850,000	SPLOST
Water Main (1900 ft., 12"dia.)	2004, 2005	City of Stockbridge	\$66000	SPLOST
Town Center Study Proposal	2004, 2005	City of Stockbridge	Undetermined	Undetermined, LCI, General Funds, Developers

## City of Stockbridge Accomplishments: 2004

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Office Building for Conference Center	2002, 2003,	City Administration	\$300,000.00	General Funds and SPLOST

Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Complete Phase II of Stormwater Management Plan - NPDES	2002, 2003,	Henry County, City Administration, Arcadis	\$69,000.00	General Funds

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Drill 4th well on Mitchell Property (project not completed for lack of production of water)	2002, 2003, 2004	City of Stockbridge	\$25,000	general funds SPLOST, Impact Fees
WWTP Improvement - New Digester & Grinder	2002, 2003, 2004	City of Stockbridge	\$1,200,000.00	general funds SPLOST, Impact Fees

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Improve Speer Road (Davidson Parkway) to Hwy 42(Started in 1998)	2002, 2003	City of Stockbridge, HCDOT, GADOT, Moreland-Altobelli, developer	\$1,502,000	general funds, SPLOST, GADOT, private contributions

**CITY OF STOCKBRIDGE, GEORGIA  
WATER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2000 THROUGH 2002**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		15,016	15,241	31,419
CREDITS AND REFUNDS		<u>-</u>	<u>-</u>	<u>-</u>
GROSS IMPACT FEES		15,016	15,241	31,419
ACCRUED INTEREST		<u>541</u>	<u>549</u>	<u>1,131</u>
NET IMPACT FEE REVENUE		<u>15,557</u>	<u>15,790</u>	<u>32,550</u>
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	20.14%	11,228	10,976	11,732
DEBT SERVICE ON NEW WELL	67.64%		137,724	137,724
WATER SUPPLY PROJECT	67.64%	<u>1,319,802</u>	<u>-</u>	<u>7,521</u>
TOTAL PROJECT COST		<u>1,331,030</u>	<u>148,700</u>	<u>156,977</u>
UNSPENT FUND BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**CITY OF STOCKBRIDGE, GEORGIA  
SEWER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2000 THROUGH 2002**

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ 64,351	\$ -	\$ -
GROSS IMPACT FEES DUE		16,941	15,918	38,362
CREDITS AND REFUNDS		<u>-</u>	<u>-</u>	<u>-</u>
GROSS IMPACT FEES		81,292	15,918	38,362
ACCRUED INTEREST		<u>2,927</u>	<u>573</u>	<u>1,381</u>
NET IMPACT FEE REVENUE		<u>84,219</u>	<u>16,491</u>	<u>39,743</u>
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	4.63%	2,581	2,523	2,697
DIGESTER	100.00%	-	12,830	39,743
DEBT SERVICE ON NEW SEWER PLANT	100.00%	<u>259,733</u>	<u>259,733</u>	<u>259,733</u>
TOTAL PROJECT EXPENDITURES		<u>262,314</u>	<u>275,086</u>	<u>302,173</u>
UNSPENT FUND BALANCE		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

CITY OF STOCKBRIDGE, GEORGIA  
ANNUAL IMPACT FEE FINANCIAL REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2002

PUBLIC FACILITY	CITY OF STOCKBRIDGE								TOTAL
SERVICE AREA	WATER & SEWER								
IMPACT FEE CARRY-OVER FROM YEAR 2001	\$ -								-
IMPACT FEES COLLECTED IN YEAR 2002	69,781								69,781
ACCRUED INTEREST	2,512								2,512
ADMINISTRATIVE COST	-								-
DEBT SERVICE	(25,029)								(25,029)
REFUNDS	-								-
PROJECT EXPENDITURES	(47,264)								(47,264)
IMPACT FEE FUND BALANCE AT DECEMBER 31, 2002	\$ -								\$ -

CITY OF STOCKBRIDGE, GEORGIA									
CAPITAL IMPROVEMENTS UPDATE 2003 - 2007									
PUBLIC FACILITY: SERVICE AREA:	CITY OF STOCKBRIDGE WATER AND SEWER								
PROJECT DESCRIPTION	START DATE	END DATE	ESTIMATED COST	PERCENTAGE OF FUNDING FROM IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2002	IMPACT FEE EXPENDITURES FOR THE YEAR 2002	IMPACT FEES ENCUMBERED THROUGH THE 2002	STATUS / REMARKS
2 ADDITIONAL WELLS OFF FLIPPEN ROAD	2003	2005	\$ 500,000	67.64%	SPLOST FUNDS	\$ -	\$ -	\$ -	STUDY AND PLANNING STAGE
SEWER PLANT IMPROV- DIGESTER	2001	2003	\$ 1,200,000	33.30%	SPLOST & GENERAL FUNDS	\$ 1,106,971	\$ 39,743	\$ 57,212	CONSTRUCTION STAGE
4TH WELL ON MITCHELL STREET	2001	2004	\$ 102,239	67.64%	SPLOST FUNDS	\$ -	\$ -	\$ -	PLANNING STAGE
WELL ON MOORE PROPERTY	2002	2004	\$ 110,000	67.64%	SLOST FUNDS	\$ 7,521	\$ 7,521	\$ 7,521	PLANNING & TESTING STAGE
OUTFALL SEWER LINE ON CLUB DRIVE	2002	2004	\$ 380,000	0.00%	SPLOST FUNDS	\$ 20,700	\$ -	\$ -	PLANNING STAGE
TOTAL			<u>\$ 2,292,239</u>			<u>\$ 1,135,192</u>	<u>\$ 47,264</u>	<u>\$ 64,733</u>	





**City of Locust Grove  
Capital Improvements Project Update (2004-2008)**

Public Facility: City of Locust Grove								
Service Area: Water and Sewer								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Expenditures for (2002)	Impact Fees Encumbered Through (2002)	Status/Remarks
Water System Improvement (New Well)	2001	2003	\$565,000.00	15%	GEFA Loan	\$68,446.00	\$85,703.00	Completed
Ridge Street and Square Circle Sewer Improvements	2003	2004	\$600,000.00	10%	CDBG	\$67,366.86	0	Ongoing
Water Tower (Southside)	2004	2005	\$1,000,000.00	50%	GEFA Loan	0	0	Planning Stage
Replace Water Lines (Skyland)	2004	2005	\$700,000.00	25%	Rural Development Grant	0	0	Planning Stage
Abandon Jackson Street Ponds	2003	2005	\$200,000.00	75%	Private Funds	0	0	Ongoing
Abandon West Pond Waste Water Facility	2004	2006	\$850,000.00	100%	N/A	0	0	Planning Stage
New Wastewater Facility- Indian Creek(Abandon Skyland Waste WaterTreatment Plant)	2003	2005	\$10,970.00	70%	GEFA Loan	\$235,000.00	\$235,000.00	Ongoing
<b>TOTAL OF COSTS, EXPENDITURES &amp; IMPACT FEES ENCUMBERED</b>			<b>\$3,925,970.00</b>			<b>\$370,812.86</b>	<b>\$320,703.00</b>	

## Completed 2003-2006

Water Tower	2000	2001	\$500,000.00	100%	None	0	\$55,000.00	Completed
Sewer Line to Abandon New St. P.S.	2002	2003	\$24,928.00	100%	None	\$24,928.00	\$24,928.00	Completed
New Water Meters	2002	2003	\$24,196.00	100%	None	\$24,196.00	\$24,196.00	Completed
New John Deere Backhoe	2002	2003	\$49,793.00	100%	None	\$49,793.00	\$49,793.00	Completed
Sewer Jet Machine	2002	2003	\$31,872.00	100%	None	\$31,872.00	\$31,872.00	Completed
Improvements to Skyland WPCP	2002	2003	\$95,320.00	100%	None	\$95,320.00	\$95,320.00	Completed
Replace waterline on Davis Lake Road	2002	2003	\$21,196.00	100%	None	\$21,196.00	\$21,196.00	Completed
Replace waterline on Cleveland Street	2002	2003	\$39,700.00	100%	None	\$39,700.00	\$39,700.00	Completed
Sewer Pump Station at Linden Park	2002	2003	\$32,776.00	100%	None	\$32,776.00	\$32,776.00	Completed

## City of Locust Grove

### Short Term Work Program Update: 2004-2008

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Continue restoration of City Hall (Started in 1998 and project is ongoing)	2001, 2003 2005	City Council, City Public Works	100,000.00	General Funds; State funds; SPLOST
Improve Warren Holder Park (Started in 1998)	2001, 2002, 2004, 2006	City Public Works, Parks and Recreation, County Board of Commissioners	\$889,495	general funds, SPLOST, 30% city funds, 70% county funds

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Downtown development and revitalization efforts (Started in 1998)	2001, 2002, 2003, 2004, 2006	City Council, Downtown Development Authority, HC-DOT	\$542,000	general funds, CBDG funds, DOT State funds
Downtown Development Multiuse Paths	2008	City Council, Downtown Development Authority, HC-DOT	\$750,000	State TIP funds

Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Develop unified development code: review and update land use regulations with county (Started in 2000)	2001, 2002, 2005	City Council, Planning and Zoning	\$- N/A	N/A
Downtown District Overlay	2004, 2005	City Council and Planning and Zoning	\$- N/A	N/A

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Update current Comprehensive Plan with new 2025 Plan (Started in 1998)	2001, 2002, 2003	City Council, Planning and Zoning	n/a	n/a
Locust Grove Specific Area Plan: Addition to the comprehensive Plan (Started in 2000)	2001, 2002, 2004, 2005	City Council, Planning and Zoning	n/a	n/a
Water Tower Southside Development	2004, 2005	City Water and Sewer	\$1,000,000.00	general funds, impact fees
Install water lines replace Skyland Mobile Home Community	2003, 2005	Public Works	\$200,000	Impact fees, general funds

Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Indian Creek Wastewater Plant water and sewer system improvements: New wastewater treatment facility under construction (Started in 1998)	2001, 2002, 2005	City Water and Sewer Department	\$11,000,000	GEFA Loan & Impact Fees
New Well Development	2003, 2004, 2005	City Water and Sewer Department	\$100,000	Impact Fees & GEFA Loan
New Public Works and Water Department Building (Davis Lake Road and South Bethany)	2003, 2004, 2005	Public Works and Water and Sewer Department	\$350,000	Impact Fees

## Locust Grove Accomplishments 2004-2008

### Land Use

Develop Historic District Overlay	2004	City Council and Planning and Zoning	N/A	N/A
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### General Planning

Evaluate comprehensive plan with county (Started in 1998)	2001, 2002, 2003	City Council, Planning and Zoning	\$-	n/a
Road Improvements Henry County/GADOT: reconstruction and resurfacing Jackson Street	2001, 2002, 2003	City Public Works	\$250,000	general funds, SPLOST, GADOT, LARP funds
Ridge Street, Sims Street and Square Circle install sewer lines	2003, 2004	City Public Works, City Water and Sewer	\$600,000	CDBG, general funds
New Water Well Development- Pump Stations	2002, 2003	Public Works	\$665,000	Impact Fees, GEFA Emergency Loan
Transportation Alternatives-Tanger Blvd.	2003, 2006	City Public Works HC BOC	n/a	Developer Funds, SPLOST funds
Shoal Creek Road resurfacing	2004	GADOT	unknown	LARP funds
Locust Grove Griffin Road resurfacing	2004	GADOT	unknown	LARP funds
Grove Road resurfacing	2004	GADOT	unknown	LARP funds

### Other Considerations

Sewer Line to Abandon New St. P.S.	2002, 2003	City Water and Sewer Department	\$24,928.00	Impact Fees
New Water Meters	2002, 2003	City Water and Sewer Department	\$24,196.00	Impact Fees
New John Deere Backhoe	2002, 2003	City Water and Sewer Department	\$49,793.00	Impact Fees
Sewer Jet Machine	2002, 2003	City Water and Sewer Department	\$31,872.00	Impact Fees
Improvements to Skyland WPCP	2002, 2003	City Water and Sewer Department	\$95,320.00	Impact Fees
Replace Waterline on Davis Lake Road	2002, 2003	City Water and Sewer Department	\$21,196.00	Impact Fees
Relocate Waterline on Cleveland Street	2002, 2003	City Water and Sewer Department	\$39,700.00	Impact Fees
Sewer Pump Station at Linden Park	2002, 2003	City Water and Sewer Department	\$32,776.00	Impact Fees