

RESOLUTION 2010-68

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF POWDER SPRINGS, GEORGIA TRANSMITTING THE ANNUAL UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM WORK PROGRAM FOR THE PERIOD 2011-2015; AND FOR OTHER PURPOSES.

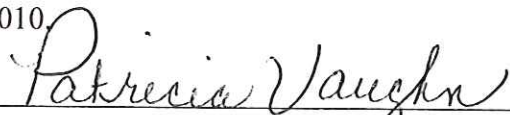
WHEREAS, the City of Powder Springs has prepared an annual update to its Capital Improvement Element and Short Term Work Program for the period 2011 to 2015;

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 1, 2010;

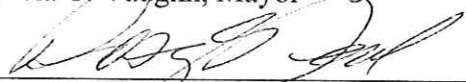
WHEREAS, said update is subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption of the update;

BE IT THEREFORE RESOLVED that the Mayor and Council of the City of Powder Springs do hereby transmit for review the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2011-2015 to the Atlanta Regional Commission and Georgia Department of Community Affairs as per the requirements of the Georgia Planning Act.

SO RESOLVED this 1st day of November, 2010.



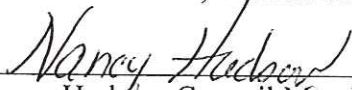
Patricia C. Vaughn, Mayor



Rosalyn G. Neal, Council Member



Thomas D. Bevirt, Council Member



Nancy Hudson, Council Member



Albert L. Thurman, Council Member



Cheryl Sarvis, Council Member

ATTEST


Dawn Davis, City Clerk

Annual Impact Fee Financial Report

Service Area	City of Powder Springs		
	Parks and Recreation	Public Safety	Administration
Public Facility			
Impact Fee Fund Balance - FY 2009	155,222.00	138,476.00	11,445.00
Impact Fees Collected - FY 2010	11,724.63	6,634.22	550.77
Impact Fees Used - FY 2010	9,000.00	82,973.63	0.00
Impact Fees Encumbered - FY 2010	0.00	0.00	0.00
Impact Fee Fund balance Ending - FY 2010	157,946.63	62,136.59	11,972.51

Schedule of Improvements, 2010-2014
Public Safety Building Space
City of Powder Springs Capital Improvement Element

Capital Improvement	2009-2010	2011	2012	2013	2014	Total Cost (2010-2014)	Funding Sources	
							Impact Fee Eligible Amount	Other Funds
Impact fee program planning (prorated share)	\$4,000					\$4,000	\$4,000	0
Demolition of 6,500 square feet of existing police/court building		\$126,000				\$126,000	0	\$126,000
Renovate 2,400 square feet of existing police/court building for municipal court facility		\$870,000				\$870,000	0	\$870,000
Purchase land and building (new site)	\$1,500,000					\$1,500,000	\$961,350	\$538,650
Renovate 13,665 square feet of 17,098 square foot building and renovate 3,000 square foot greenhouse for maintenance building		\$1,680,000				\$1,680,000	\$1,385,196	\$294,804
Program Management, Architecture and Engineering	\$197,730	\$112,270				310,000	\$200,114	\$109,886
TOTAL	\$1,701,730	\$2,788,270				\$4,490,000	\$2,546,660	\$1,939,340

Source: Croy Engineering, Preliminary Cost Estimates for Police Station/Municipal Court Facilities, August 2009.

Schedule of Improvements, 2009-2015
Parks and Recreation
City of Powder Springs Capital Improvement Element

Capital Improvement	2009-2010	2011	2012	2013	2014	2015	Total (2010- 2015)	Funding Sources	
								Impact fees (% eligible)	Other Sources (see note)
Impact fee program planning (prorated share)	\$4,000						\$4,000	(100%)	0
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan (5 acres)	\$9,000	\$706,394	\$487,174	\$1,202,568			\$2,405,136	\$370,391 (15.4%)	\$2,034,745 (84.6%)
Develop Silver Comet Linear Park according to master plan (10 acres)					\$1,028,687	\$1,028,687	\$2,057,374	\$316,835 (15.4%)	\$1,740,539 (84.6%)
Total	\$13,000	\$706,394	\$487,174	\$1,202,568	\$1,028,687	\$1,028,687	\$4,466,510	\$691,226	\$3,775,284

Note: The majority of "other sources" will be SPLOST funds, which can be devoted to these projects. The other funds will come from annual city capital improvement funds and, if available, grants.

City of Powder Springs - Work Program 2011-2015

Plan Element	Project or Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source	Comments
Economic Development	Recruit development of office park development on Lewis Road	X					DAPS/Community Dev	\$10,000 (TBD)	General Fund	Efforts underway with Georgia Power, Cobb Chamber and Cobb County.
Economic Development	Market development of south square.		X				Community Development	TBD	General Fund	
Economic Development	Market redevelopment area Public outreach- Messenger; Signage; brochures and cards include biennial newsletter		X				Community Development	TBD	General Fund	Move out consistent with engineering and design.
Economic Development	Issue RFP for Design/Engineering PS town center	X	X	X	X	X	Community Development	\$25,000	General Fund	Use of water bills; newsletter impacted by limited resources; continue goal?
Economic Development	Master Plan to define south square	X					Community Development	\$26,500	General Fund	Move out?
Economic Development	Issue RFP for Design/Engineering South Square		X				Community Development	\$30,000	General Fund	Move out?
Economic Development	Develop Economic Development Strategy - Update Annually	X	X	X	X	X	Community Development	TBD	General Fund	Move out?
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.						Community Development	TBD	General Fund	No annual update since adoption in 2008; limited resources
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development	X					Community Development	\$5,000	General Fund	Creating list of available properties and listing them on website; submit to state; \$ limits
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries	X					Community Development	TBD	TBD	Completed analysis; need to id companies in cluster; limited resources
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X	X	X	X	X	Community Development	TBD	TBD	Identify any scheduled events and look for private partnership for funding event costs.
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders	X					Community Development	TBD	TBD	Move out?
Economic Development	Organize a Marketing Trip within 6 months of Launching the Economic Development Website		X				Community Development	TBD	TBD	
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties	X					Community Development	TBD	TBD	Underway
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites	X	X	X	X	X	Community Development	TBD	TBD	Information being developed; time and money limitations
Economic Development	Work with Cobb County Government to Identify and Zone Properties that are Planned for Commercial Development	X					Community Development	TBD	TBD	City to request assistance from Commissioner Thompson to include Austell Powder Springs Road and New Macland as redevelopment sites.

City of Powder Springs - Work Program 2011-2015

Plan Element	Project or Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source	Comments
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development Uses		X				Community Development	TBD	TBD	
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)		X				Community Development	TBD	TBD	
Economic Development	Engage a Public Relations Firm to Generate Positive Publicity about Powder Springs		X				Community Development	TBD	TBD	
Economic Development	Add a Public Relations Element to the Powder Springs ED Website		X				Community Development	TBD	TBD	
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership		X				Community Development	TBD	TBD	
Economic Development	Organize Semi-annual Marketing Trips to Target Industry Regions		X				Community Development	TBD	TBD	
Economic Development	Organize Annual Marketing Trips to State Economic Developers		X				Community Development	TBD	TBD	
Economic Development	Engage/Retain Economic Development staff		X				Community Development/City Manager	TBD	TBD	
Natural & Historic Resources	Purchase property to expand Powder Springs Park - parking		X				Administration	\$100,000	General Fund	Move out?
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey	X					DDA	TBD	General Fund	Move out?
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic	X					Community Development DDA	TBD	General Fund	Need design/plans first
Natural & Historic Resources	Old Town Square Improvements		X				Community Development	TBD	General Fund	Work with ARC and Georgia State on developing their resource guide. Move out?
Natural & Historic Resources	Restore/enhance historic cemetery	X					Community Development	\$5,000	General Fund	
Natural & Historic Resources	Seven Springs Walking Tour Markers	X					Community Development	\$70,000	General Fund	
Natural & Historic Resources	Downtown Focal Element		X				Community Development	\$225,000	General Fund	Part of next splst?
Natural & Historic Resources	Construct Phase I of linear park					X	Community Development	\$1,755,679	TBD	Ped bridge feature of park underway
Natural & Historic Resources	Construct Phase II of linear park	X			X		Community Development	\$3,732,000	\$PIOST and Impact Fees	Part of next splst?
Natural & Historic Resources	Construct Phase III of linear park					X	Community Development	\$735,125	TBD	

City of Powder Springs - Work Program 2011-2015

Plan Element	Project or Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source	Comments
Natural & Historic Resources	Construct Phase IV of linear park									Traffic signal and parking improvements spring 2011
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Community Development	\$2,912,500	SPLOST and Impact Fees	ongoing
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.		X				Public Works	\$10,000	General Fund	Move out for budget reasons.
Community Facilities & Services	Facilitate functions & events on square- annual						Community Development	\$40,000	TBD	ongoing
Community Facilities & Services	Electronic Filing System For Record Keeping	X	X	X	X		Community Development/ Administration	\$12,000	General Fund	Attachments capability now available in Edmunds. Project postponed for financial reasons.
Community Facilities & Services	Construct parking garage downtown		X	X	X		Information Technology	TBD	General Fund	
Community Facilities & Services	Redevelopment Plan	X				X	Community Development	\$3,600,000	SPLOST	Underway
Community Facilities & Services	Prepare an annexation plan that identifies the location and timeframe for properties to be annexed						Community Development	\$25,000	GF	Move out?
Community Facilities & Services	Expand Police Department and Court Facilities	X	X				Community Development	\$40,000	TBD	Underway
Community Facilities & Services	In car video system	X					Police/Court	\$4,181,057	TBD - Bonds Impact Fees	Underway
Community Facilities & Services	Upgrade Police Department and Court security with outside cameras and fencing						Police	\$150,000	General Fund	Underway
Community Facilities & Services	Driving Simulator		X				Police/Court/Community Development	\$30,000	General Fund	Included in both renovation projects.
Community Facilities & Services	Firing Range Simulator	X					Police	\$250,000	General Fund	Cost recommended to be decreased from \$100,000 to \$25,000 because less expensive equipment is now available.
Community Facilities & Services	Purchase Swat Van			X			Police	\$100,000	General Fund	Recommendation for deletion because it is no longer needed.
Community Facilities & Services	Replace mule and dirt bike.	X					Police		General Fund	Because a new ATV was donated, staff recommends that the cost reduced to \$12,000 and the project be changed to "Replace mule"
Community Facilities & Services	Hostage Negotiations Unit				X		Police	\$30,000	General Fund	Recommended to be combined with Crisis response unit (total cost - \$200,000)
Community Facilities & Services							Police	\$50,000	TBD	

City of Powder Springs - Work Program 2011-2015

Plan Element	Project or Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source	Comments
Community Facilities & Services	Crisis Response Unit				X		Police	\$200,000	TBD	Recommended to be combined with Hostage Negotiations Unit (total cost - \$200,000)
Community Facilities & Services	Rescue Raft of Boat for Floods		X				Police	\$10,000	General Fund	Postponed
Community Facilities & Services	Security Plan Update for after Police Department Remodeling	X					Police	\$30,000	General Fund	Included in renovation project.
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X	X	X	X	X	Community Development	\$5,000	General Fund	Postponed for budget reasons
Community Facilities & Services	Expand GIS System work to include GEO Coding & Development Tracking by Census Data	X					Community Development	TBD	General Fund	Underway
Community Facilities & Services	Infrastructure Reporting Implementation						Public Works & Community Development	TBD	General Fund	Complete preliminary Draft, at Public Works for review; revisions dependent upon budget. Need date
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements		X	X			Community Development	\$4,262,430	SPLOST	Design Underway
Community Facilities & Services	Direct Attached Storage		X				Information Technology	TBD	General Fund	Completed in FY 2010, will be updated as needed.
Community Facilities & Services	Server(s)	X					Information Technology	TBD	General Fund	Purchased Edmunds dedicated server in 2010. Need to identify server for police department.
Community Facilities & Services	Network monitoring software.	X	X	X	X	X	Information Technology	TBD	General Fund	Recommended to be changed to "Contract with VC3 for monitoring and maintenance."
Community Facilities & Services	Lancer Sidewalks Phase 2		X				Public Works	TBD	General Fund/ Future SPLOST	Move out
Community Facilities & Services	Security Improvements for Council Chambers						Police Dept; Public Works; Purchasing	TBD	TBD	Decided not to complete
Community Facilities & Services	Black Box Theater			X			Community Development	\$750,000	TBD	Move out and research funding options.
Community Facilities & Services	Document Retention	X	X	X	X	X	Finance; IT; City Clerk	TBD	TBD	For 2010 we have destroyed all old documents that we are not required to retain. Destruction dates have been identified for all remaining documents.
Community Facilities & Services	Document Disaster Recovery Plan	X					IT	\$20,000	General Fund	Postponed - need new date.
Community Facilities & Services	Surveillance Cameras for Trails						Police Dept.	TBD	TBD	
Community Facilities & Services	Crime Scene Unit	X					Police Dept.	\$50,000	TBD	
Community Facilities & Services	Replace transport van				X		Police Dept.	\$65,000	TBD	

City of Powder Springs - Work Program 2011-2015

Plan Element	Project or Activity	2011	2012	2013	2014	2015	Responsible Party	Cost Estimate	Funding Source	Comments
Community Facilities & Services	Citizen Survey	X					City Manager, City Clerk	TBD	TBD	Postponed indefinitely
Community Facilities & Services	Water Rate Increases	X	X	X	X		Public Works, Finance	TBD	TBD	Annually
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road			X			Community Development	TBD	TBD	
Community Facilities & Services	Virtual City Hall						Finance, City Manager, Community Development	TBD	TBD	
Community Facilities & Services	Rehabilitation Strategy for declining commercial properties.			X			Community Development	TBD	TBD	
Community Facilities & Services	Land Acquisition Plan – Funding Strategy						Finance, City Manager, Community Development	TBD	TBD	Need date
Community Facilities & Services	Magnet/ Charter School Plan			X			Council, City Manager	TBD	TBD	
Community Facilities & Services	University Satellite Campus			X			Council, City Manager	TBD	TBD	
Community Facilities & Services	Sidewalk Master Plan – Inventory, Assessment, Improvements	X					Public Works, Community Development	TBD	TBD	Inventory Complete
Community Facilities and Services	Wellness Program	X					HR, City Clerk	TBD	TBD	New health insurance carrier has a wellness program. We are in the process of implementing that portion of the plan in the next three to four months.
Community Facilities and Services	Acquire and implement integrated software system	X					Financial/IT/Utilities/Community Development	\$200,000	General Fund	Expended in 2010 \$160,000 including consulting, server, and other administrative costs. Project should be changed to "Complete implementation of integrated software system"
Community Facilities and Services	Online banking	X					Finance	TBD	General Fund	Postponed; need new date.
Community Facilities and Services	Online utility web payments and electronic deposits	X					Utilities/Finance	TBD	Utility Funds	Edmunds WIPP Web Application. Purchased in 2010, to be implemented within 1 month.
Land Use	Zoning administration	X	X	X	X		Community Development	\$20,000	General Fund	Ongoing
Land Use	Update Design Guidelines (after conducting tour of "perfect city")	X					Community Development/City Manager/ Council	TBD	TBD	Research completed pm design guidelines to consider; summary being compiled for presentation to council.

Report of Accomplishments FY 2010, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.		X				Public Works
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.			X		Project postponed for budget reasons.	Community Development
Community Facilities & Services	Support solid waste reduction and recycling by preparing & distributing information about recycling to city residents and businesses; implementing a system or charges for waste collected based on type or volume; establishing a city program for recycling its own paper, aluminum, glass or other material generated by city activities; or implementing some other tool that would support solid waste reduction and recycling.		X			Recycle Facility established.	Public Works
Community Facilities & Services	Facilitate functions & events on square-annual	X				Ongoing	Community Development/Administration
Community Facilities & Services	Electronic Filing System For Record Keeping			X		Budget	Information Technology
Community Facilities & Services	Construct parking garage downtown				X	Change in concept: budget	Community Development
Community Facilities & Services	Construct Lewis Road Improvements	X				Completion scheduled 10/10	Community Development
Community Facilities & Services	Facilitate functions & events on square-annual	X				Ongoing annually	Community Development
Community Facilities & Services	Linear Park Silver Comet Bridge		X				Community Development
Community Facilities & Services	Expand Police Department and Court Facilities		X				All Depts
Community Facilities & Services	Rescue Raft of Boat for Floods			X		Postponed until completion of Police Facility	Police
Community Facilities & Services	Institute building and code inspection procedures	X					Community Development
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System			X		Budget	Community Development
Community Facilities & Services	Infrastructure Reporting Implementation		X			Preliminary maps created; under review for accuracy. Fox Environmental working on Stormwater infrastructure.	Public Works/Community Development

Report of Accomplishments FY 2010, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities & Services	Acquired web application for online Property tax and utility payments.		X				Finance IT
Community Facilities & Services	Sidewalks, Curbing, Resurfacing mitigation area Long/Butner/Marchman/Anderson	X				Scheduled for completion 12/10	Community Development
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements		X			Design underway, construction targeted FY 12-13	Community Development
Community Facilities & Services	Sidewalks & Streetscape - Atlanta Street	X					Community Development
Community Facilities & Services	Carter Road/ Powder Springs Road Sidewalks	X					Community Development
Community Facilities & Services	Direct Attached Storage	X					Information Technology
Community Facilities & Services	Server(s)		X			Acquired dedicated server for new financial software.	Information Technology
Community Facilities & Services	Security Improvements for Council Chambers				X	Decided not to make any at this time.	Police; Public Works; Purchasing
Community Facilities & Services	Network Monitoring Software				X	Replaced by contracting VC3 for monitoring and maintenance.	Information Technology
Community Facilities & Services	Security Improvements for Council Chambers			X			Purchasing
Community Facilities & Services	Document Retention		X			Council adopted State of Georgia Records Retention Schedule. All old records that were not required to be kept permanently destroyed. All remaining records have been logged with a record destruction date.	Finance; IT; City Clerk
Community Facilities & Services	Document Disaster Recovery Plan		X				IT; City Clerk
Community Facilities & Services	Surveillance Cameras for Trails			X		Postponed until after completion of new police facility.	Police Department
Community Facilities & Services	Water and Sewer System Evaluation	X					Public Works
Community Facilities & Services	Water Rate Increases	X				Cobb increase passed through to water consumers; will be completed annually.	Public Works; Finance
Community Facilities & Services	Land Acquisition Plan - Funding Strategy			X		Budget shortfall	Community Development

Report of Accomplishments FY 2010, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities and Services	Acquire and implement integrated software system	X				Software Edmunds Software. Finance – went "live" 7/1/10, Utilities went "live" on 8/2010. In house tax bills 9/2010. Continued setup and implementation planned in 2011.	Financial/IT/Utilities/Community Development
Community Facilities and Services	Outsource utilities billing	X				Continued setup and implementation planned in 2011.	Utilities/Finance
Community Facilities and Services	Online banking			X		Scheduled for later FY11 due to limited staffing.	Finance
Community Facilities and Services	Online web payments		X				Finance
Community Facilities & Services	Certificate of Achievement for Excellence in Financial Reporting from GFOA for 2009 CAFR.	X				Ongoing goal.	Finance
Community Facilities & Services	Citizen Survey				X	Postponed indefinitely for budget reasons.	City Manager/City Clerk
Land Use	Zoning administration	X				Ongoing	Community Development