



EXPERIENCE WOODSTOCK
HER HERITAGE, HER VISION

City of Woodstock
State of Georgia

RESOLUTION (ID # 1269)
**Public Hearing & Approval of Resolution to Transmit the
Capital Improvement Element and Short Term Work
Program**

WHEREAS, the Mayor and Council of the City of Woodstock, Georgia has prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

WHEREAS, the 2010 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Woodstock Annex on September 13, 2010 at 7 pm.

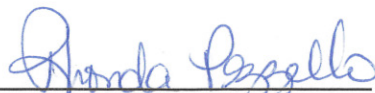
NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2010 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2010-2014, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

RESOLVED, this 13th day of September, 2010

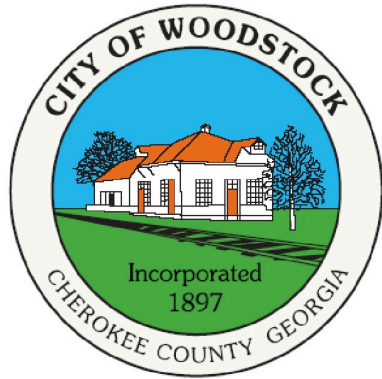


Donnie Henriques, Mayor

Attest:



Rhonda Pezzello, City Clerk



CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report &
Short-Term Work Program Update
2010

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - fy 2009		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance January 1, 2009**	\$0.00	\$0.00	\$0.00
Impact Fees Collected Jan 1, 2009 - June 30, 2009	\$61,887.23	\$1,451.01	\$63,338.24
Subtotal: Fee Accounts	\$61,887.23	\$1,451.01	\$63,338.24
Accrued Interest	\$10.10	\$0.52	\$10.62
(Impact Fee Refunds)	\$0.00	\$0.00	\$0.00
(Expenditures)	\$53,365.96	\$0.00	\$53,365.96
Impact Fee Fund Balance June 30, 2009	\$8,531.37	\$1,451.53	\$9,982.90
Impact Fees Encumbered	\$121,634.04		\$121,634.04

**The City of Woodstock's Impact Fee Program started on January 1, 2009.

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - fy 2010		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2009	\$8,531.37	\$1,451.53	\$9,982.90
Impact Fees Collected July 1, 2009 - June 30, 2010	\$82,082.55	\$1,670.86	\$83,753.41
Subtotal: Fee Accounts	\$90,613.92	\$3,122.39	\$93,736.31
Accrued Interest	\$19.74	\$2.55	\$22.29
(Impact Fee Refunds)	\$0.00	\$0.00	\$0.00
(Expenditures)	\$55,253.93	\$0.00	\$55,253.93
Impact Fee Fund Balance June 30, 2010	\$35,379.73	\$3,124.94	\$38,504.67
Impact Fees Encumbered	\$66,380.11		\$66,380.11

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2009-2014							
Public Facility:		Parks and Recreation							
Service Area:		City-wide							
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fess	Other Funding Sources	Impact Fee Expenditures for 2009	Impact Fee Expenditures for 2010	Impact Fees Encumbered	Status/Notes
Property Purchase for Future Park at Dupree Road	2009	2009	\$175,000.00	100%	n/a	\$53,365.96	\$55,253.93	\$66,380.11	Purchase Complete
Total of Costs, Expenditures and Impact Fees Encumbered			\$175,000.00			\$53,365.96	\$55,253.93	\$66,380.11	

CITY OF WOODSTOCK, GA								
Short Term Work Plan Update 2010-2014								
Project Description	2010	2011	2012	2013	2014	Estimated Total Cost	Funding Source	Responsible Party
Natural and Historic Resources								
Dedicate a fund to the yearly purchase and acquisition of greenspace	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	City Impact fees	City
Economic Development								
Continue to fund and implement LCI projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$2,000,000	City/GDOT	City
Conduct a study to redesign and incorporate the railroad into the overall downtown streetscape and determine the feasibility of the redeveloping the railroad corridor as a grand boulevard	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Unknown	City/DDA/LCI	City/DDA
Create a job center through appropriate zoning, infrastructure availability and maximizing meeting current market demand	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City
Develop a focused marketing campaign targeting identified commerce	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City/DDA
Map locations within Character Areas appropriate with adequate infrastructure for workforce housing opportunities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	City
Develop a checklist of Development Authority incentives and project attributes to assist establishment of new business on a case by case basis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City/DDA
Housing								
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	DDA/City	DDA/City

CITY OF WOODSTOCK, GA								
Short Term Work Plan Update 2010-2014								
Project Description	2010	2011	2012	2013	2014	Estimated Total Cost	Funding Source	Responsible Party
Establish an active group to promote housing opportunities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City
Encourage the use of federal tax credits for development of moderate income housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	City
Community Facilities								
Renovate Existing City Hall or construct a new City Hall Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$10,000,000	City/ SPLOST/ Bonds	City
Sidewalk maintenance and replacement fund	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$50,000	General Fund/ SPLOST	City
Parks and Recreation								
Construct identified multi-use trails	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$5,000,000	City/ Cherokee County	City
Rope Mill Park - Construct a new bridge over the dam area	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				\$500,000	TE Grant and City	City
Running Track and Walking Trail (1 each)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$460,000	92% Impact Fees, General Fund	City of Woodstock
Recreation Facility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$10,000,000	69.6% Impact Fees, General Fund	City of Woodstock

CITY OF WOODSTOCK, GA								
Short Term Work Plan Update 2010-2014								
Project Description	2010	2011	2012	2013	2014	Estimated Total Cost	Funding Source	Responsible Party
Four Playgrounds	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$200,000	98.5% Impact Fees, General Fund	City of Woodstock
Six (6) Pavilions/Shelters	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$960,000	98.5% Impact Fees, General Fund	City of Woodstock
Transportation								
Trickum Road widening - Arnold Mill to County Line	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$7,550,000	SPLOST	City, GaDOT
Towne Lake Parkway (road widening - I-575 to Neese Rd)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$10,000,000	SPLOST	City, GaDOT
Downtown Grid (new roads, extensions and connections)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$5,000,000	SPLOST	City, GaDOT
Ridgewalk Interchange (new interchange)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$25,000,000	City/GDOT	City, GaDOT
Arnold Mill Extension (north end of Neese to Main St)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$25,800,000	SPLOST	City, GaDOT
Ridgewalk Parkway (road widening)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$7,000,000	SPLOST	City, GaDOT
Neese Rd. widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$5,200,000	SPLOST	City, GaDOT
Woodstock Parkway (road widening)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			\$4,700,000	SPLOST	City, GaDOT
Dupree Road (road widening – 575 to Handcock/Main St.)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$6,040,000	SPLOST	City, GaDOT
Determine an east-west alternative route through town	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Unknown	City	City
Water and Sewage								
Provide sewer services to areas that have severe septic problems	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	Unknown	City – Public Works

CITY OF WOODSTOCK, GA								
Short Term Work Plan Update 2010-2014								
Project Description	2010	2011	2012	2013	2014	Estimated Total Cost	Funding Source	Responsible Party
Investigate different options for providing sewer services to future residents and developments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unknown	Unknown	City – Public Works
Land Use								
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Continue to update annually the 5-Year Capital Improvements Plan and STWP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Develop a comprehensive infrastructure financing plan	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Unknown	City	City
Revise State Route 92 Corridor standards and regulations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning/ Engineering
Adopt Design Guidelines for specific Character Areas	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Send a summary of all minor amendments annually to the ARC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Staff Time	City	Planning
Develop citywide Design Guidelines to include a public art program, gateway features, streetscapes, street furniture, lighting and other public amenities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning/ Engineering
Develop a Green Building Incentive Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2010-2014						
Project Description	2010	2011	2012	2013	2014	Estimated Total Cost	Funding Source	Responsible Party
Construct Gateways on Highway 5, Arnold Mill, Interstate 575 and Towne Lake Parkway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning/Engineering
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Department of Transportation's, "Context-Sensitive Design Online Manual"	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning/Engineering
Review utility location specifications	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			Staff Time	City	Planning/Engineering
Adopt a connectivity ordinance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Staff Time	City	Planning