

10-*R*-0931

(Do Not Write Above This Line)

**A RESOLUTION
BY COMMUNITY
DEVELOPMENT/HUMAN
RESOURCES COMMITTEE**

A RESOLUTION TRANSMITTING
THE DRAFT 2011-2015 CAPITAL
IMPROVEMENTS PROGRAM
(CIP)-SHORT TERM WORK
PROGRAM (STWP) TO THE
ATLANTA REGIONAL
COMMISSION IN COMPLIANCE
WITH THE REQUIREMENTS OF
THE GEORGIA PLANNING ACT
OF 1989; AND FOR OTHER
PURPOSES.

ADOPTED BY

JUN 2 1 2010

COUNCIL

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☐ PERSONAL PAPER REFER

Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____

First Reading
Committee _____
Date _____
Chair _____
Referred To _____

Committee *CMH*
Date *6/1/10*
Chair _____

Action
Fav, Adv, Hold (see rev. side)
Other *6/14/10*
Members *PH*

Refer To _____

Committee _____

Date _____
Chair _____

Action
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Refer To _____

Committee *CMH*

Date *6/1/10*

Action
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Committee _____

Date _____

Action
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Refer To _____

Refer To _____

FINAL COUNCIL ACTION

- ☐ 2nd ☐ 1st & 2nd ☐ 3rd
- Readings
- ☒ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

ATLANTA CITY COUNCIL CLERK

JUN 2 1 2010

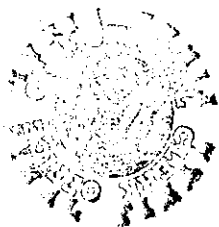
Ruth Dunning Johnson
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

JUN 3 0 2010

WITHOUT SIGNATURE
BY OPERATION OF LAW



CITY COUNCIL
ATLANTA, GEORGIA

10- R -0931

**A RESOLUTION
BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

A RESOLUTION TRANSMITTING THE DRAFT 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP)-SHORT TERM WORK PROGRAM (STWP) TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA PLANNING ACT OF 1989; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has prepared a draft of its annual update of the Capital Improvements Program (CIP) and Short Term Work Program (STWP); and

WHEREAS, the draft of the annual update of the Capital Improvements Program (CIP) and Short Term Work Program (STWP), a single planning document entitled 2011-2015 CIP-STWP, has been prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, a public hearing for the City of Atlanta's 2011-2015 CIP-STWP is scheduled for June 14, 2010 to solicit input for the development of the CDP/CIP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES:

SECTION 1: The draft 2011-2015 CIP-STWP, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Atlanta Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

SECTION 2: All resolutions and parts of resolution in conflict herewith are hereby repealed to the extent of the conflict.

A true copy,

Rhonda Daughn Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
RETURNED WITHOUT SIGNATURE OF THE MAYOR
APPROVED as per City Charter Section 2-403

JUN 21, 2010

JUN 30, 2010

RCS# 320
6/21/10
3:00 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

EXCEPT 10-O-1166,10-O-0875

ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 5
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	NV Willis
Y Winslow	Y Adrean	NV Sheperd	NV Mitchell

CONSENT I

IMPACT FEE SUMMARY
May 31, 2010

	Department Code Function/Activity Code	130308 4270000	130315 4210000	240321 3210000	230311 3510000	140107 6210000	140108 6210000	140109 6210000	250403 7410000		
		Transportation (Howard Property)									
	General Ledger Code										
Unrestricted	3502.dept.1340023.funcnt/activity	-	4,602,731.61	1,442,050.75	2,318,621.73	1,045,353.69	658,723.77	1,332,678.24	713,506.09	11,400,159.79	
Available Usage	3502.dept.1340024.funcnt/activity	-	-	-	-	-	-	-	-	713,506.09	
Total Available Unrestricted		-	4,602,731.61	1,442,050.75	2,318,621.73	1,045,353.69	658,723.77	1,332,678.24	713,506.09	12,113,665.88	
Restricted	3502.dept.1340021.funcnt/activity	138,128.24	9,274,107.00	-	-	4,270,000.00	420,000.00	345,000.00	-	14,447,235.24	
Expensed Life-To-Date		-	1,053,885.43	-	-	-	-	72,031.37	-	1,125,916.80	
Net Restricted		138,128.24	8,220,221.57	-	-	4,270,000.00	420,000.00	272,968.63	-	13,321,318.44	
Restricted - Administration	3502.dept.1340022.funcnt/activity	-	-	-	-	-	-	-	333,024.00	333,024.00	
Expensed Life-To-Date		-	-	-	-	-	-	-	129,749.40	129,749.40	
Net Restricted - Administration		-	-	-	-	-	-	-	203,274.60	203,274.60	
Total Net Restricted		138,128.24	8,220,221.57	-	-	4,270,000.00	420,000.00	272,968.63	203,274.60	13,524,593.04	

Total General Ledger Impact Fee Reserves 138,128.24 12,822,953.18 1,442,050.75 2,318,621.73 5,315,353.69 1,078,723.77 1,605,646.87 916,780.69 25,638,258.92

* Departments are/will be working to reconcile life-to-date

IMPACT FEE SUMMARY
May 31, 2010

	Department Code Function/Activity Code	General Ledger Code		Transportation (Howard Property)
		130308	4270000	
Unrestricted				
Available Usage	3502.130308.1340023.4270000.000000.000000.0000000000.00			-
Available Administration	3502.130308.1340024.4270000.000000.000000.0000000000.00			-
Total Available Unrestricted				
Restricted				
* Expensed Life-To-Date	3502.130308.1340021.4270000.000000.000000.0000000000.00			138,128.24
Net Restricted				138,128.24
Restricted - Administration				
* Expensed Life-To-Date	3502.130308.1340022.4270000.000000.000000.0000000000.00			-
Net Restricted - Administration				-
Total Net Restricted				138,128.24
Total General Ledger Impact Fee Reserves				138,128.24

Ordinance / Project #	Project Name	Beg balance	FY 2009 Expenses	FY 2010 Expenses	Net balance
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* Departments are/will be working to reconcile life-to-date

IMPACT FEE ACTIVITY
May 31, 2010

Department Code Function/Activity Code	130315 4210000	Transportation
Unrestricted		
Available Usage	3502.130315.1340023.4210000.000000.000000.000000	4,602,731.61
Available Administration	3502.130315.1340024.4210000.000000.000000.000000	-
Total Available Unrestricted		<u>4,602,731.61</u>
Restricted		
* Expensed Life-To-Date	3502.130315.1340021.4210000.000000.000000.000000	9,274,107.00
Net Restricted		<u>1,053,885.43</u>
		<u>8,220,221.57</u>
Restricted - Administration		
* Expensed Life-To-Date	3502.130315.1340022.4210000.000000.000000.000000	-
Net Restricted - Administration		-
Total Net Restricted		<u>8,220,221.57</u>
Total General Ledger Impact Fee Reserves		<u>12,822,953.18</u>

Net Restricted - Activity Detail

Ordinance / Project #	Project Name	FY 2009 Beg balance	FY 2010 Expenses	Expenses	Net balance
08-O-1759 / 101560	Sherwood Forest Traffic Calming	300,000.00	3,187.00		296,813.00
08-O-1759 / 101659	Pryor Road Streetscapes, Phase 2	150,000.00	263,231.61		(113,231.61)
08-O-1759 / 101985	Traffic Signal Improvements, Citywide	2,500,000.00	112,950.00		2,387,050.00
08-O-1759 / 102115	Simpson Road Streetscapes, Phase 2	300,000.00	50,503.48		249,496.52
08-O-1759 / 102629	Collier Road Sidewalks	150,000.00	53,923.00		96,077.00
08-O-1759 / 110253	Piedmont Intersection Improvements	500,000.00			500,000.00
08-O-1759 / 110254	Lynhurst Sidewalk Improvements	200,000.00	200,000.00		-
08-O-1759 / 110255	Memorial Drive Sidewalk, Phase 2	650,000.00	116,025.00		533,975.00
08-O-1759 / 110256	Memorial Drive Sidewalk, Phase 3	718,800.00			718,800.00
08-O-1759 / 110257	Windemere Drive Sidewalk	280,000.00			280,000.00
08-O-1759 / 110258	Freemont Avenue Road Construction	350,000.00	29,806.06		320,193.94
08-O-1759 / 110259	Lowery Boulevard Streetscapes, Phase 2	310,000.00	43,650.74		266,349.26
08-O-1759 / 110260	City Hall Sidewalks	200,000.00			200,000.00
08-O-1759 / 110261	Danforth Road Sidewalk & Intersection Improvements	975,000.00	95,249.53		879,750.47
08-O-1759 / 110262	Hollywood Road Improvements	250,000.00			250,000.00
08-O-1759 / 110264	ADA Ramps & ADA Sidewalk Improvements, Citywide	1,040,307.00	65,898.61		974,408.39
	Southwest Atlanta Sidewalk	400,000.00	19,480.40		380,519.60
Net Restricted		<u>9,274,107.00</u>	<u>1,053,885.43</u>		<u>8,220,221.57</u>

Total restricted

9,607,131.00	1,183,634.83	8,423,496.17
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* Departments are/will be working to reconcile life-to-date

IMPACT FEE SUMMARY
May 31, 2010

Department Code
Function/Activity Code



General Ledger Code

Unrestricted
Available Usage
Available Administration
Total Available Unrestricted

Restricted
* Expensed Life-To-Date
Net Restricted

Restricted - Administration
* Expensed Life-To-Date
Net Restricted - Administration
Total Net Restricted

Total General Ledger Impact Fee Reserves

Net Restricted - Activity Detail

Ordinance / Project #
Ord# 07-O-1892
Ord# 08-O-1368/201997
Ord# 08-O-2146/201072
Ord# 08-O-2145/102550
Ord# 08-O-2144/201997
Ord# 08-O-1576/101519

Project Name

Blue Heron Expansion 4055 Roswell Road Property Acquisition
3392 Delmar Ln. Acquisition
Lake Claire Park Expansion
Ben Hill Park Expansion
Braden Acquisition
ARCADIS Due Diligence Services

Total restricted

140107 6210000 Parks North	140108 6210000 Parks South	140109 6210000 Parks West	Total
1,045,353.69	658,723.77	1,332,678.24	3,036,755.70
4,270,000.00	420,000.00	345,000.00	5,035,000.00
4,270,000.00	420,000.00	272,968.63	4,962,968.63
4,270,000.00	420,000.00	272,968.63	4,962,968.63
5,315,353.69	1,078,723.77	1,605,646.87	7,999,724.33

Beg balance	FY 2009 Expenses	FY 2010 Expenses	Net balance
3,750,000.00			3,750,000.00
160,000.00	60,433.50		99,566.50
345,000.00			345,000.00
110,000.00			110,000.00
520,000.00			520,000.00
150,000.00	11,597.87		138,402.13
5,035,000.00	72,031.37	-	4,962,968.63

* Departments are/will be working to reconcile life-to-date

IMPACT FEE SUMMARY
May 31, 2010

		Department Code Function/Activity Code	General Ledger Code
		250403	
		7410000	
		Planning -	
		Administration	
Unrestricted			
Available Usage			713,506.09
Available Administration	3502.250403.1340024.7410000.000000.000000.000000.000000.000000.00		713,506.09
Total Available Unrestricted			
Restricted			
* Expensed Life-To-Date			-
Net Restricted			-
Restricted - Administration			-
* Expensed Life-To-Date			-
Net Restricted - Administration			-
Total Net Restricted			-
Total General Ledger Impact Fee Reserves			713,506.09

Ordinance / Project #	Project Name	FY 2009 Beg balance	FY 2010 Expenses	Expenses	Net balance
08-O-1759 / 250403	Reserves for Appropriation Dev. Impact Fees - Transportation-Admin.	333,024.00	129,749.40	-	203,274.60
	Net Restricted - Administration	333,024.00	129,749.40	-	203,274.60

* Departments are/will be working to reconcile life-to-date

* Departments are/will be working to reconcile life-to-date

Impact Fees Summary Report as of May-10.xlsx - Planning - Admin.

IMPACT FEE SUMMARY
May 31, 2010

	Department Code		General Ledger Code	240321	3210000	Police
	Function/Activity Code					
Unrestricted						
Available Usage	3502.240321.1340023	3210000.000000.000000.0000000000.00				1,442,050.75
Available Administration	3502.240321.1340024	3210000.000000.000000.0000000000.00				-
Total Available Unrestricted						<u>1,442,050.75</u>
Restricted						
* Expensed Life-To-Date	3502.240321.1340021	3210000.000000.000000.0000000000.00				-
Net Restricted						-
Restricted - Administration						
* Expensed Life-To-Date	3502.240321.1340022	3210000.000000.000000.0000000000.00				-
Net Restricted - Administration						-
Total Net Restricted						-
Total General Ledger Impact Fee Reserves						<u>1,442,050.75</u>

Net Restricted - Activity Detail		Project Name	FY 2009 Expenses	FY 2010 Expenses	Net balance
Ordinance / Project #	Beg balance				

* Departments are/will be working to reconcile life-to-date

IMPACT FEE SUMMARY
May 31, 2010

		Department Code Function/Activity Code	General Ledger Code	230311 3510000 Fire
Unrestricted				
Available Usage		3502.230311.1340023.3510000.000000.000000.0000000000.00		2,318,621.73
Available Administration		3502.230311.1340024.3510000.000000.000000.0000000000.00		-
Total Available Unrestricted				<u>2,318,621.73</u>
Restricted				
* Expensed Life-To-Date		3502.230311.1340021.3510000.000000.000000.0000000000.00		-
Net Restricted				-
Restricted - Administration				
* Expensed Life-To-Date		3502.230311.1340022.3510000.000000.000000.0000000000.00		-
Net Restricted - Administration				-
Total Net Restricted				-
Total General Ledger Impact Fee Reserves				<u>2,318,621.73</u>

Net Restricted - Activity Detail

Ordinance / Project #	Project Name	Beg balance	FY 2009 Expenses	FY 2010 Expenses	Net balance
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* Departments are/will be working to reconcile life-to-date



Fire

General Ledger Code

0000.000000.00000.00

[illegible]

1

2,318,621.73

Beg balance

FY 2010	Net balance
Expenses	

**FY 2009
Expenses**

Net balance

Impact Fees Summary Report as of May-10.xlsx - Fire