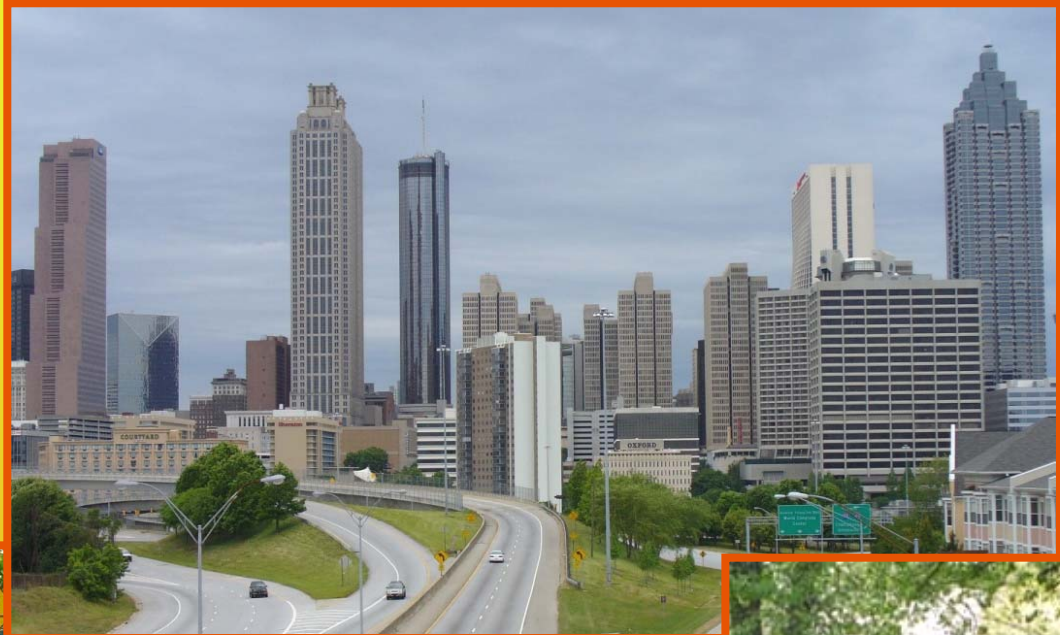


CAPITAL IMPROVEMENTS PROGRAM (CIP) SHORT TERM WORK PROGRAM (STWP)

CITY OF ATLANTA

2011 - 2015



PREPARED BY:

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

55 TRINITY AVENUE

ATLANTA, GEORGIA 30303

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DRAFT 6/1/2010





City of Atlanta, Georgia

2011-2015

Capital Improvements Program (CIP) Short Term Work Program (STWP)

Mayor

The Honorable M. Kasim Reed

City Council

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Kwanza Hall
Council District 2

Ivory Lee Young, Jr.
Council District 3

Cleta Winslow
Council District 4

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Council District 5

Alex Wan
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Council District 7

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Council District 8

Felicia A. Moore
Council District 9

C.T. Martin
Council District 10

Keisha Bottoms
Council District 11

Joyce Sheperd
Council District 12

Michael Julian Bond
Post 1 At Large

Aaron Watson
Post 2 At Large

H. Lamar Willis
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Project Staff

Department of Planning and Community Development

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Capital Improvements Program Sub-Cabinet

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Atlanta Housing Authority Bakari Brooks	Office of Sustainability Aaron Bastian
Aviation Shelley Lamar & Josh Francosky	Parks Recreation and Cultural Affairs Paul Taylor & Eddie Granderson
Bureau of Housing Corrections Department Felicia Allen-Chambers & Yolanda Paschall	Planning and Community Development Mary McCracken, Garnett Brown, Steve Williams & Jessica Lavandier
Finance Felicia Bailey	Police Maj. Debra Williams, Darlene Jackson, Tony DiStephano & Lakeisha Munnerlyn
Fire and Rescue Lt. Jim Daws, Sharyl Chatman & Isaac Robinson	Procurement Cathy Martin
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Judicial Agencies Bob Shelor	Watershed Management Sam Krishnan



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Introduction

Capital Improvements Program (CIP) Introduction

The City of Atlanta's Capital Improvements Program (CIP), updated annually, is an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The CIP shows the allocation of projected expenditures for capital projects expected over the next five years.

The CIP includes those items typically considered as “*infrastructure*”—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation amenities, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. It includes facilities of both general government operations and enterprise operations. The Water and Sewer System and Hartsfield-Jackson Atlanta International Airport are enterprise operations. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, dedicated tax millage and grants.

The CIP is based on the City's Comprehensive Development Plan (CDP). The CDP is intended to provide policy direction for the capital funds budgeted in the annual budget and implementation of the Georgia Development Impact Fee Act, the annual General Obligation Bond issue and other capital fund sources. The CDP programs and projects are separate from the CIP and are identified as the Short Term Work Program (STWP).

The CIP document is submitted with the STWP to the Atlanta Regional Commission (ARC) and to the Georgia Department of Community Affairs (DCA), as required by the Georgia Planning Act, in order for the City of Atlanta to maintain its Qualified Local Government (QLG) status. The CIP/STWP has to be adopted every year by October 31st. QLG status makes the City of Atlanta eligible for certain state and regional funding.

Capital Improvements - Definitions

The CIP identifies major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least *\$25,000 and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.

Introduction

- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2008.
- any project that results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the State and Federal Governments, Community Improvement Districts and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources.

CIP/STWP Plan Development and Approval

The CIP Subcabinet, a committee comprised of representatives from each City Department, was responsible for developing project listings based on identified and projected needs. Each department is responsible for completing the information for each project listed in the CIP and for ensuring projects included in the document could be linked to identified funding sources.

The draft 2011-2014 Capital Improvements Program was developed by the CIP Subcabinet. After an initial public hearing on June 14th 2010, the CIP/STWP will be sent to ARC and DCA for a 60 day review. A second public hearing will be held on September 13th, 2010. Afterwards, CIP/STWP will be before City Council for adoption.

The management and implementation of projects in each specific chapter are that Department's responsibility. The Office of Planning in the Department of Planning and Development is responsible for preparing the CIP document and for reviewing the CIP for conformity with adopted development policy and plans for the City. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

Funding Sources for the Capital Improvements Program

The CIP identifies revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds, including the Park and Improvement fund and the renewal and extension funds, are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

Introduction

The voters through bond referendum are responsible for approving any additional General Obligation Bonds beyond the statutory limits. On July 19, 1994, voters approved \$149,970,000 to finance the cost of various capital projects for the City, consisting of \$78,225,000 for streets, bridges, viaducts and related public improvements; \$55,605,000 for improvement of storm water drainage facilities and related public improvements; and \$16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved \$150,000,000 to finance the cost of various capital projects for the City in the 2000 Quality of Life Improvement Bonds. This bond funded projects in four broad categories: Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

The Capital Improvements Program Document

The CIP includes a total of 299 projects with a preliminary estimated cost of approximately \$6.0 billion dollars. The table below summarizes the funded capital projects included in the 2011-2015 CIP/SWTP.

2011-2015 Capital Improvements Program Summary			
Department	Estimated Project Cost	Number of Projects.	% of Total Program
ATLANTA BELTLINE INC (ABI)	\$55,000,000	1	0.91%
ATLANTA HOUSING AUTHORITY (AHA)	\$76,410,000	4	1.26%
AVIATION (DOA)	\$2,588,000,000	3	47.71%
CORRECTIONS (DOC)	\$2,987,000	7	0.05%
FIRE & RESCUE (AFR)	\$31,531,394	6	0.43%
JUDICIAL AGENCIES	\$100,000	1	0.00%
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	\$1,994,609	2	0.03%
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	\$30,163,322	53	0.50%
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	\$850,320	2	0.01%
POLICE (APD)	\$1,300,000	1	0.02%
PUBLIC WORKS (DPW)	\$468,205,387	88	7.73%
WATERSHED MANAGEMENT (DWM)	\$2,803,385,390	131	46.26%
TOTAL	\$6,059,927,422	299	100%

Introduction

The Capital Improvements Program document has been designed to be informative and user friendly for all of the stakeholders interested in the City's capital projects. The data for each project included in the CIP is pulled from a relational database that the members of the CIP Sub-Cabinet committee (departments involved in the CIP process) have access to for data entry.

The CIP is divided into departmental chapters. The chapter for each department includes the Department mission statement, followed by a table that summarizes all of the capital projects for that department. This summary includes the project's capital improvement identification, project name, costs and status. Following the summary, each capital project is listed individually. The project name and number, estimated cost, description, project type, project manager, start and end date, council district and a general location map is included.

The Connection between the Capital Improvements Program & The Comprehensive Development Plan

The Community Agenda portion of the Comprehensive Development Plan (formerly known as *The Atlanta Strategic Action Plan*) includes policies, programs and projects needed to implement the Comprehensive Plan over the next 15 years. That list of programs and projects is updated annually in the document known as the Short Term Work Program or the CDP Project List. The STWP is the second portion of this document. As funding for a capital projects is identified, then that capital project is also listed in the Capital Improvement Program.

Impact Fee Capital Improvement Element (CIE)

The City of Atlanta Development Impact Fee Ordinance was adopted by the Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (DIFA) (Title 36, Chapter 71, Official Code of Georgia Annotated).

In order to collect impact fees, the City of Atlanta has to complete a Capital Improvement Element (CIE) every year. The CIE has two components: an Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years. The Impact Fee Capital Improvement Element is in Appendix A.

List of Completed Projects

A list of capital projects completed over the last two years is in Appendix C. The list is organized by Council District and then Department. For each completed project, the project name, description, completion date, and project costs is included.

Introduction

Public Art Program

Since its start in 1977, the City of Atlanta Public Art program has supported the creation of public art through the Percent-for-Art Ordinance. The ordinance requires that a percentage of major capital improvement projects' construction be set aside for public art. The ordinance identifies the funds (grant funds, general obligation bonds, revenue bonds, general funds) and the types of projects (new construction or remodeling, parking facilities, street and streetscape improvements) that participate in the 1.5% percent allocation for public art.

The Public Art Program is administered by the Office of Cultural Affairs Public Art Program manager in the Department of Parks, Recreation and Cultural Affairs. The Public Art Master Plan is the guide for the development, administration and conservation of public art. The Public Art Advisory Committee advises on the implementation of the master plan.

The percent for the art should be identified as soon as the Capital Improvement Program budget is established. This ensures that planning for the public art is included in the project's development. The incorporation of public art in projects development is evident in the recently completed Municipal Court. It incorporates public art throughout the building. The Fire Stations in the CIP will also incorporate public art.

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- DPCD -Bureau of Housing

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Appendix A: Impact Fee Capital Improvement Element (CIE)

Appendix D: Abbreviations

Appendix E: Resolutions

Atlanta Beltline Inc

Mission Statement

Atlanta Beltline Inc. (affiliate of the Atlanta Development Authority) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.

Project List

Atlanta Beltline Inc

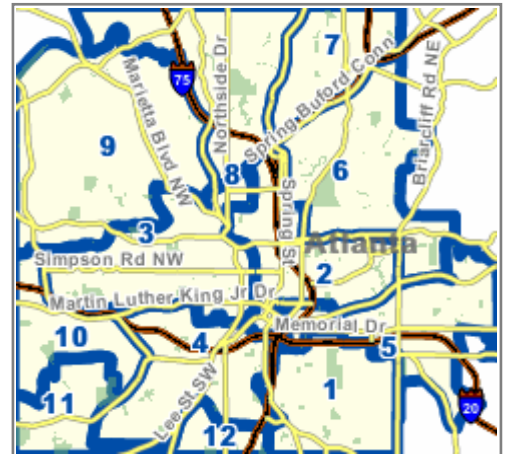
CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
ABI-09-0001	ABI 2009 TAD Bond	Lee Harrop	\$55,000,000	1,2,3,4,5,6,7,8, 12	Construction
Total:			\$55,000,000		

ABI 2009 TAD Bond

Project Number:

ABI-09-0001

Project Type:	Community Facilities	Phase:	Construction
Manager:	Lee Harrop	Estimated Cost:	\$55,000,000.00
Start Date:	July 2006	Funded:	\$1,000,000.00
End Date:	July 2018	Shortfall:	\$54,000,000.00
District(s):	1,2,3,4,5,6,7,8,12	GDOT #:	
NPU(s):	B,C,D,E,F,G,H,I,J,K,L,M,N,O		
Description:	This program will include various capital and non-capital projects that will support the Beltline development.		
	*BeltLine Land Acquisition		
	*BeltLine Parks		
	*BeltLine Trails		
	*BeltLine Trail Spurs		



Atlanta Housing Authority

Mission Statement

**To provide quality affordable housing for the
betterment of our community.**

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
AHA--3472	Revitalization of Harris Homes	Bakari Brooks	\$25,710,000	4	Concept
AHA--3480	Revitalization of McDaniel Homes	Bakari Brooks	\$22,300,000	2	Planning
AHA--3481	Revitalization of Capitol Homes	Bakari Brooks	\$17,600,000	5	Final Design
AHA--3482	Revitalization of Grady Homes	Bakari Brooks	\$10,800,000	5	Construction
Total:			\$76,410,000		

CAPITAL PROJECTS

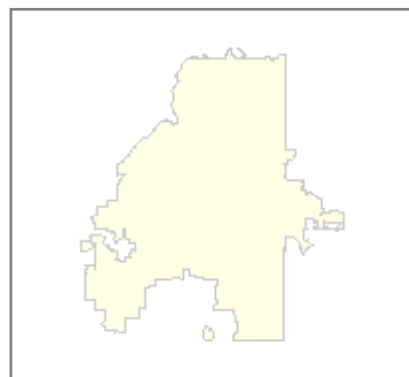
Atlanta Housing Authority

Revitalization of Harris Homes

Project Number:

AHA--3472

Project Type:	Housing	Phase:	Concept
Manager:	Bakari Brooks	Estimated Cost:	\$25,710,000.00
Start Date:	October 2009	Funded:	\$21,210,000.00
End Date:	October 2013	Shortfall:	\$4,500,000.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	AHA procured Harris Redevelopment, LLC, which is a joint venture partnership of Integral Properties and Real Estate Strategies to revitalize Harris Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalization vision is based on a strategic partnership with Morehouse College, Spelman College and Morehouse School of Medicine that integrates the newly developed community with that of the Atlanta University Center schools. Upon completion, the		



Revitalization of McDaniel Homes

Project Number:

AHA--3480

Project Type:	Housing	Phase:	Planning
Manager:	Bakari Brooks	Estimated Cost:	\$22,300,000.00
Start Date:	January 2012	Funded:	\$15,600,000.00
End Date:	June 2013	Shortfall:	\$6,700,000.00
District(s):	2	GDOT #:	
NPU(s):	V		
Description:	AHA procured McDaniel Glenn Revitalization, LLC, which is a joint venture partnership of Columbia Residential, RHA and SUMMECH, CDC, to revitalize McDaniel Glenn into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 588 functionally obsolete and severely distressed multifamily units with 155 senior rental units, 813 multifamily mixed income rental units, and 283 affordable and market rate for sale homes. Promoting a healthy and sustainable		



Revitalization of Capitol Homes

Project Number:

AHA--3481

Project Type:	Housing	Phase:	Final Design
Manager:	Bakari Brooks	Estimated Cost:	\$17,600,000.00
Start Date:	July 2006	Funded:	\$17,600,000.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	V		
Description:	AHA procured Capitol Gateway, LLC, which is a joint venture partnership of Integral Properties and Urban Realty Partners, to revitalize Capitol Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 695 functionally obsolete and severely distressed multifamily units with 122 elderly only rental units, 639 multifamily mixed income rental units, and 191 offsite and 370 onsite affordable and market rate for sale units. Promoting a		



Revitalization of Grady Homes

Project Number:

AHA--3482

Project Type:	Housing	Phase:	Construction
Manager:	Bakari Brooks	Estimated Cost:	\$10,800,000.00
Start Date:	January 2009	Funded:	\$10,800,000.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	V		
Description:	AHA procured Grady Redevelopment, LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to revitalize Grady Homes into a dynamic mixed-used, mixed-income, multi-generational community. The revitalized community will replace 495 functionally obsolete and severely distressed multifamily units with 300 senior rental units, 304 multifamily mixed income rental units, and 48 onsite affordable and market rate for sale units. Additionally, through our		



Aviation

Mission Statement

**To be the World's Best Airport by Exceeding
Customer Expectations.**

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
AV-2000-0030	MHJIT	Mike Williams	\$1,400,000,000	All	Construction
AV-2004-0011	CONRAC	Todd McClendon	\$611,000,000	All	Completed
DA--3442	Central Passenger Terminal Complex (CPTC)	Steve Morris	\$577,000,000	All	Construction
Total:			\$2,588,000,000		

CAPITAL PROJECTS

Aviation

MHJIT

Project Number: AV-2000-0030

Project Type:	Transportation	Phase:	Construction
Manager:	Mike Williams	Estimated Cost:	\$1,400,000,000.00
Start Date:	April 2000	Funded:	\$1,400,000,000.00
End Date:	November 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Planning, design and construction of Maynard H. Jackson International Terminal (MHJIT) and associated concourse. Includes environmental, site preparation, utility work, concrete, and the construction of new adjacent facilities.		



CONRAC

Project Number: AV-2004-0011

Project Type:	Transportation	Phase:	Completed
Manager:	Todd McClendon	Estimated Cost:	\$611,000,000.00
Start Date:	March 2001	Funded:	\$611,000,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Planning, design and construction of the Consolidated Rental Car Facility (CONRAC). Includes land acquisition, site preparation, utility work, concrete, construction of adjacent support facilities.		



Central Passenger Terminal Complex (CPTC)

Project Number: DA--3442

Project Type:	Transportation	Phase:	Construction
Manager:	Steve Morris	Estimated Cost:	\$577,000,000.00
Start Date:	March 2000	Funded:	\$577,000,000.00
End Date:	June 2014	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing CPTC facilities. It includes the following projects: Utilities, structural repairs, renovations and upgrades, APM replacement of automatic train control equipment, and future terminal planning.		



Corrections

Mission Statement

To provide safe, secure, humane and efficiently managed correctional institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DC--3322	Facility Lighting - Upgrade	Sgt. Larry Fox	\$233,000	All	Bid and Award
DC--3324	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Sgt. Larry Fox	\$275,000	All	Bid and Award
DC--3325	Roof Repair	Administration	\$1,500,000	All	Planning
DC--3477	UPGRADE KITCHEN EQUIPMENT		\$316,000	All	
DC--3478	VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS & VISITATION AREAS		\$196,000	All	Planning
DC--3479	REFURBISH ELEVATORS		\$167,000	All	
DOC-2009-0002	Replacement of Sally Port Doors at City Jail	Sgt. Larry Fox	\$300,000	All	Bid and Award
Total:			\$2,987,000		

Facility Lighting - Upgrade

Project Number:

DC--3322

Project Type:	Community Facilities	Phase:	Bid and Award
Manager:	Sgt. Larry Fox	Estimated Cost:	\$233,000.00
Start Date:		Funded:	\$40,000.00
End Date:		Shortfall:	\$193,000.00
District(s):	All	GDOT #:	NA
NPU(s):	All		
Description:	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.		



Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby

Project Number:

DC--3324

Project Type:	Community Facilities	Phase:	Bid and Award
Manager:	Sgt. Larry Fox	Estimated Cost:	\$275,000.00
Start Date:	May 2009	Funded:	\$244,000.00
End Date:	January 2010	Shortfall:	\$31,000.00
District(s):	All	GDOT #:	NA
NPU(s):	All		
Description:	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby		



Roof Repair

Project Number:

DC--3325

Project Type:	Community Facilities	Phase:	Planning
Manager:	Administration	Estimated Cost:	\$1,500,000.00
Start Date:	July 2010	Funded:	\$50,000.00
End Date:		Shortfall:	\$1,450,000.00
District(s):	All	GDOT #:	NA
NPU(s):	All		
Description:	The roof is in need of repair due to wear and tear over 15 years.		



UPGRADE KITCHEN EQUIPMENT

Project Number:

DC--3477

Project Type:	Community Facilities	Phase:	
Manager:		Estimated Cost:	\$316,000.00
Start Date:		Funded:	\$60,000.00
End Date:		Shortfall:	\$256,000.00
District(s):	All	GDOT #:	N/A
NPU(s):	All		
Description:	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.		



UPGRADE KITCHEN EQUIPMENT

Project Number:

DC--3477

Project Type:	Community Facilities	Phase:	
Manager:		Estimated Cost:	\$316,000.00
Start Date:		Funded:	\$60,000.00
End Date:		Shortfall:	\$256,000.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.		



VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS & VISITATION AREAS

Project Number:

DC--3478

Project Type:	Community Facilities	Phase:	Planning
Manager:		Estimated Cost:	\$196,000.00
Start Date:		Funded:	\$50,000.00
End Date:		Shortfall:	\$146,000.00
District(s):	All	GDOT #:	N/A
NPU(s):	All		
Description:	This project is to renovation the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.		



REFURBISH ELEVATORS

Project Number:

DC--3479

Project Type:	Community Facilities	Phase:	
Manager:		Estimated Cost:	\$167,000.00
Start Date:		Funded:	\$15,000.00
End Date:		Shortfall:	\$152,000.00
District(s):	All	GDOT #:	N/A
NPU(s):	All		
Description:	This project is refurbish the all of the elevators in the Atlanta City Detention Center located at 254 Peachtree Street.		



Replacement of Sally Port Doors at City Jail

Project Number:

DOC-2009-0002

Project Type:	Community Facilities	Phase:	Bid and Award
Manager:	Sgt. Larry Fox	Estimated Cost:	\$300,000.00
Start Date:	June 2009	Funded:	\$60,000.00
End Date:	September 2009	Shortfall:	\$240,000.00
District(s):	All	GDOT #:	NA
NPU(s):	All		
Description:	To upgrade the vehicle sally port doors to ensure security for law enforcement agencies transporting inmates to and from the jail.		



Fire and Rescue

Mission Statement

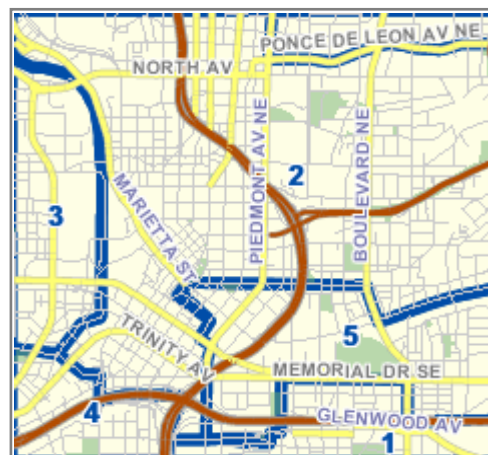
To prevent or mitigate harm to life, property and the environment.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
AFD-05-0001	Public Safety Headquarters		\$14,000,000	2	Construction
AFD-05-0002	Fire Station 13	Jim Daws	\$3,384,421	5	Construction
AFD-05-0003	Fire Station 18	Jim Daws	\$2,896,973	5	Construction
AFD-05-0004	Fire Station 22	Jim Daws	\$3,500,000	9	Planning
AFD-05-0009	Fire Station 28	Jim Daws	\$4,250,000	9	Bid and Award
AFD-07-0001	Fire Station 11	Jim Daws	\$3,500,000	1	Bid and Award
Total:			\$31,531,394		

Public Safety Headquarters

Project Number: AFD-05-0001

Project Type:	Phase:	Construction
Manager:	Estimated Cost:	\$14,000,000.00
Start Date:	Funded:	\$14,000,000.00
End Date:	Shortfall:	\$0.00
District(s):	GDOT #:	
NPU(s):		
Description:	This project would create a new facility to replace the current offices at City Hall East. 2 of 2-Also see APD Project	



Fire Station 13

Project Number: AFD-05-0002

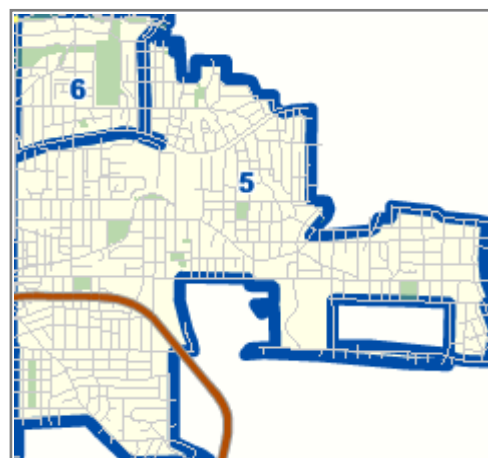
Project Type:	Phase:	Construction
Manager:	Estimated Cost:	\$3,384,421.00
Start Date:	Funded:	\$3,384,421.00
End Date:	Shortfall:	\$0.00
District(s):	GDOT #:	
NPU(s):		
Description:	447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).	



Fire Station 18

Project Number: AFD-05-0003

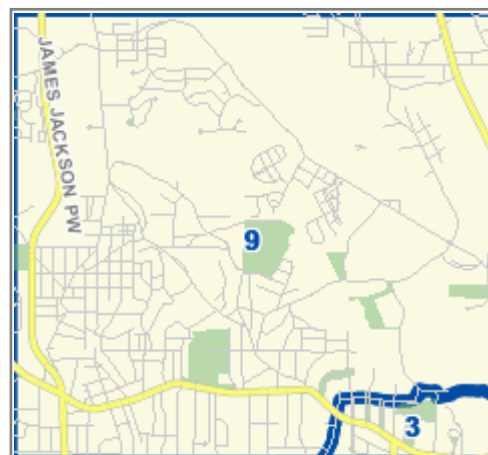
Project Type:	Phase:	Construction
Manager:	Estimated Cost:	\$2,896,973.00
Start Date:	Funded:	\$2,896,973.00
End Date:	Shortfall:	\$0.00
District(s):	GDOT #:	
NPU(s):		
Description:	2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).	



Fire Station 22

Project Number: AFD-05-0004

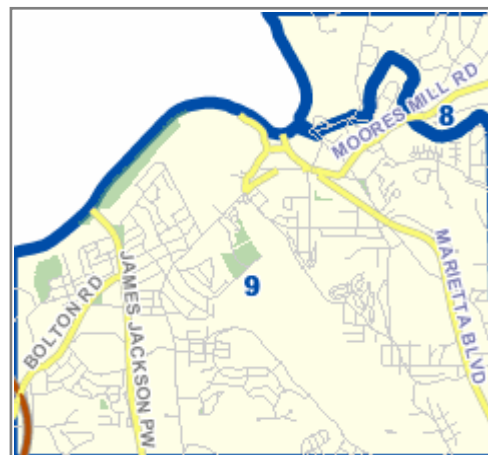
Project Type:	Community Facilities	Phase:	Planning
Manager:	Jim Daws	Estimated Cost:	\$3,500,000.00
Start Date:	January 2010	Funded:	\$1,880,003.00
End Date:	October 2010	Shortfall:	\$1,619,997.00
District(s):	9	GDOT #:	
NPU(s):	G		
Description:	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.		



Fire Station 28

Project Number: AFD-05-0009

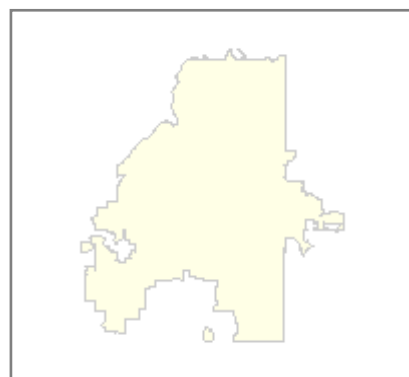
Project Type:		Phase:	Bid and Award
Manager:	Jim Daws	Estimated Cost:	\$4,250,000.00
Start Date:	August 2009	Funded:	\$1,654,988.00
End Date:	June 2009	Shortfall:	\$2,595,012.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		



Fire Station 11

Project Number: AFD-07-0001

Project Type:	Community Facilities	Phase:	Bid and Award
Manager:	Jim Daws	Estimated Cost:	\$3,500,000.00
Start Date:	August 2009	Funded:	\$3,490,000.00
End Date:	June 2010	Shortfall:	\$10,000.00
District(s):	1	GDOT #:	
NPU(s):	E		
Description:	New Fire Station 11. 3 bay Fire Station.		



Judicial Agencies

Mission Statement

The Municipal Court of Atlanta's Community Court responds to what are known as quality of life crimes: prostitution, disorderly conduct, panhandling and low-level drug offenses.

Project List

Judicial Agencies

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
JA-09-0001	Capital Projects and Renovation Projects	Doug Mincher	\$100,000	All	
		Total:	\$100,000		

CAPITAL PROJECTS

Judicial Agencies

Capital Projects and Renovation Projects

Project Number:

JA-09-0001

Project Type:		Phase:	
Manager:	Doug Mincher	Estimated Cost:	\$100,000.00
Start Date:		Funded:	\$5,000.00
End Date:		Shortfall:	\$95,000.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project includes various planned renovations		



Office of Enterprise Assets Management

Mission Statement

The mission of The Office of Assets Management is to deliver quality customer services by providing safe, clean, and well-maintained facilities. Our office strives to provide quality support services for our customers, delivered in a positive environment, in a timely, consistent and accurate manner and delivered with integrity, efficiency and

Project List

Office of Enterprise Assets Management

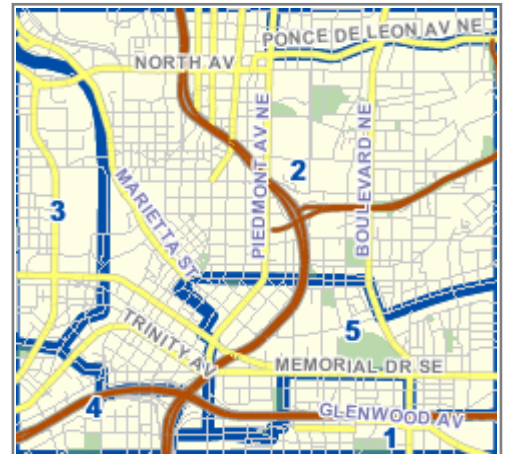
CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
OEAM-09-0001	City Hall South Repairs & Various City Security Systems	Althea Smith	\$1,494,609	2	Concept
OEAM-09-0002	Municipal Court Infrastructure	Althea Smith	\$500,000	All	Planning
Total:			\$1,994,609		

CAPITAL PROJECTS

City Hall South Repairs & Various City Security Systems

Project Number: OEAM-09-0001

Project Type:		Phase:	Concept
Manager:	Althea Smith	Estimated Cost:	\$1,494,609.00
Start Date:	July 2008	Funded:	\$677,609.00
End Date:	June 2010	Shortfall:	\$817,000.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.		



Municipal Court Infrastructure

Project Number: OEAM-09-0002

Project Type:		Phase:	Planning
Manager:	Althea Smith	Estimated Cost:	\$500,000.00
Start Date:	July 2008	Funded:	\$277,175.00
End Date:	August 2010	Shortfall:	\$222,825.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will repair various infrastructures within the Municipal Court .		



Parks, Recreation and Cultural Affairs

Mission Statement

To provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPRCA--3167	Adair Park (Cultural Affairs Art)	Dorian McDuffie	\$86,000	4	Completed
DPRCA--3168	Adair I Park Site Improvements	Fred Cartwright	\$585,000	4	Construction
DPRCA--3170	Administration - Support (Cultural Affairs Art)	Eddie Granderson	\$46,506	All	Close Out
DPRCA--3172	Atlanta Development Authority (Cultural Affairs Art)	Eddie Granderson	\$126,880	2	Planning
DPRCA--3184	Citywide General Obligation (Cultural Affairs Art)	Eddie Granderson	\$58,632	All	Close Out
DPRCA--3185	Cleopas R. Johnson Park (Cultural Affairs Art)	Eddie Granderson	\$120,000	4	Completed
DPRCA--3190	Dunbar/ Rosa Burney Pool Artistic Fence	Eddie Granderson	\$200,000	4	Construction
DPRCA--3191	Dunbar/ Rosa Burney Park Promenade	Alvin Dodson	\$400,000	4	Construction
DPRCA--3196	Fire Station #13 (Cultural Affairs Art)	Eddie Granderson	\$24,000	5	Completed
DPRCA--3197	Fire Station #18 (Cultural Affairs Art)	Eddie Granderson	\$24,000	5	Completed
DPRCA--3198	Fire Station #28 (Cultural Affairs Art)	Eddie Granderson	\$40,000	2	Completed
DPRCA--3199	Fire Station - Maintenance (Cultural Affairs Art)	Eddie Granderson	\$22,000	All	Planning
DPRCA--3208	ML King Natatorium Parking Structure Improvements	Fred Cartwright	\$233,000	2	Construction
DPRCA--3218	Public Works (Cultural Affairs Art projects)	Eddie Granderson	\$385,000	All	
DPRCA--3316	Adams Park Concession - Improvements	Arthur Culbreath	\$55,000	11	Bid and Award
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	Pat Katz	\$100,000	7	Planning
DPRCA--3443	Windsor Street Park Improvements		\$100,000	4	Planning
DPRCA--3473	Deerwood Park Improvements	Alvin Dodson	\$200,000	11	
DPRCA--3474	Washington Park Ball Field Rehabilitation	Karyl Clayton	\$400,000	3	Final Design
DPRCA--3475	Morgan Park on Blvd		\$124,000		Planning
DPRCA--3476	Spinks Collins Park Playground	Pat Katz	\$170,000	9	Planning
DPRCA--3483	Chastain Park - Hilltop Meadow	Pat Katz	\$200,000	8	
DPRCA--3484	Chastain Park - PATH Trail Powers Ferry Road		\$340,000	8	
DPRCA--3485	Peachtree Hills Park Streambank Restoration	Pat Katz	\$116,000	7	Construction
DPRCA--3486	Selena S Butler Park Improvements	Alvin Dodson	\$1,500,000	2,5	Design
DPRCA--3487	Public Works - Cascade/Bejamin E. Mays - Public Art	Eddie Granderson	\$70,000		
DPRCA--3488	Public Works - West End LCI - Public Art	Eddie Granderson	\$250,000	4	

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPRCA--3493	Chosewood Park Improvements		\$0	1	
DPRCA--3496	Tennis & Basketball Court Rehabilitation - City Wide	Karyl Clayton	\$0	All	
DPRCA--3503	Bitsy Grant Tennis Center Improvements	Karyl Clayton	\$0	8	Completed
DPRCA--3504	Beaver Brook Park	Pat Katz - staff; Jud Ready - community	\$50,000	8	Planning
DPRCA-05-0003	South Bend Park - Art Commission (Cultural Affairs Art)	Dorian McDuffie	\$50,000	1	Completed
DPRCA-05-0017	J. D. Sims Recreation Center Improvements	Lionel White	\$378,000	2	Close Out
DPRCA-05-0019	Lang Carson Building Improvements	Lionel White	\$256,750	5	Construction
DPRCA-05-0063	Chastain Tennis Center Replacement	Karyl Clayton	\$1,050,000	8	Construction
DPRCA-06-0002	Arthur Langford Recreation Center & Park Improvements	Karyl Clayton	\$750,000	12	Design
DPRCA-06-0007	BeltLine - DL Stanton Park Redevelopment	Kevin Burke (ABI)/Paul Taylor (DPRCA)	\$4,580,000	1	Construction
DPRCA-06-0008	Dunbar / Rosa Burney Pool and Bath House Reconstruction	Alvin Dodson	\$923,000	4	Construction
DPRCA-06-0009	Emma Millican Park Playground and Site Improvements	Fred Cartwright	\$1,500,000	12	Construction
DPRCA-06-0016	Land Acquisition and Development of New Parks	Paul Taylor(DPRCA) Ellen Wickersham(ADA)	\$6,715,000	All	Property Acquisition
DPRCA-06-0018	Jacci Fuller Woodland Garden Park - Playground	Pat Katz	\$101,500	1	Close Out
DPRCA-06-0024	Recreation Center Improvements - Various	Various	\$3,976,000	1,3,5,11	Final Design
DPRCA-08-0001	Zaban Center (East Lake) Improvements	Dwight Thomas	\$405,000	5	Construction
DPRCA-09-0001	Chosewood Park Site Improvements	Fred Cartwright	\$457,000	1	Construction
DPRCA-09-0005	Cleopas R. Johnson Park Playground Improvements	Pat Katz	\$175,000	4	Design
DPRCA-09-0007	Four Corners Park Site Improvements	Fred Cartwright	\$97,000	1	Completed
DPRCA-09-0009	Isabel Gates Webster Park (Cultural Affairs Art)	Dorian McDuffie	\$50,000	10	Completed
DPRCA-09-0010	Isabel Gates Webster Track Improvement	Pat Katz	\$110,000	10	Completed
DPRCA-09-0012	ML King Natatorium Mural (Cultural Affairs Art)	Dorian McDuffie	\$45,054	2	Completed
DPRCA-09-0013	Morningside Nature Preserve - Bridge	Pat Katz	\$205,000	6	Construction
DPRCA-09-0014	Old Adamsville Gym Renovations	Fred Cartwright	\$863,000	10	Construction
DPRCA-09-0016	Vine City Park Development	Fred Cartwright(DPRCA) W Ray(Park Pride)	\$1,300,000	3	Construction

Project List

Parks, Recreation and Cultural Affairs

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPRCA-09-0017	Woodruff Park - Recreation & Reading Room Area	Cooper Holland(CAP) K Gillett(DPRCA)	\$150,000	2	Construction
Total:			\$30,163,322		

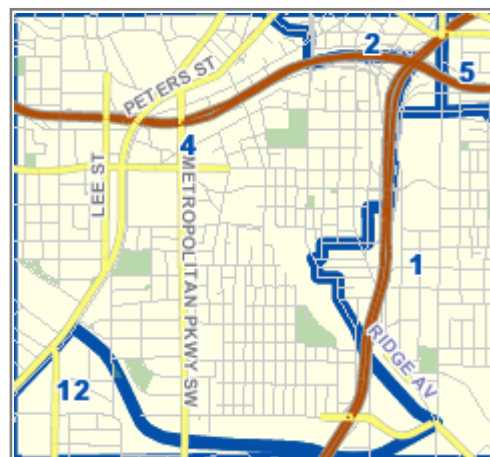
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Adair Park (Cultural Affairs Art)

Project Number: DPRCA--3167

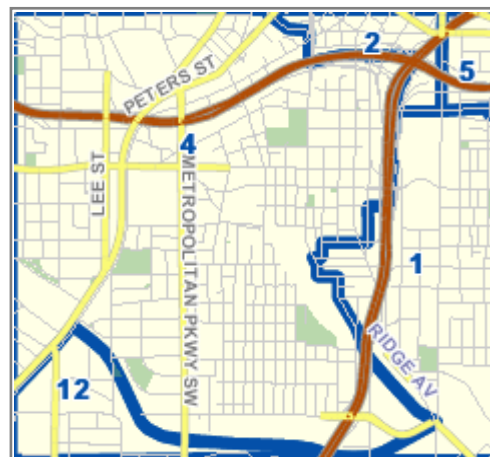
Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Dorian McDuffie	Estimated Cost:	\$86,000.00
Start Date:		Funded:	\$86,000.00
End Date:	October 2009	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	V		
Description:	Adair Park (Cultural Affairs Art) - Art Commission: The sculpture is a digital representation of trees with large concrete 'tree stumps' (that is used as benches) molded from live tree stumps. Theme: Impacting the world replacing the natural with man made objects.		



Adair I Park Site Improvements

Project Number: DPRCA--3168

Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright	Estimated Cost:	\$585,000.00
Start Date:	September 2008	Funded:	\$585,000.00
End Date:	November 2010	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	V		
Description:	New stamped concrete sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting, retaining wall, and pavilion. Rain Garden and additional tree planting 2010.		



Administration - Support (Cultural Affairs Art)

Project Number: DPRCA--3170

Project Type:	Natural and Cultural Resources	Phase:	Close Out
Manager:	Eddie Granderson	Estimated Cost:	\$46,506.00
Start Date:		Funded:	\$37,000.00
End Date:		Shortfall:	\$9,506.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Administration support (Cultural Affairs Art for DPRCA). Funding associated with the Opportunity Bond Projects to support the administration of the program		



CAPITAL PROJECTS

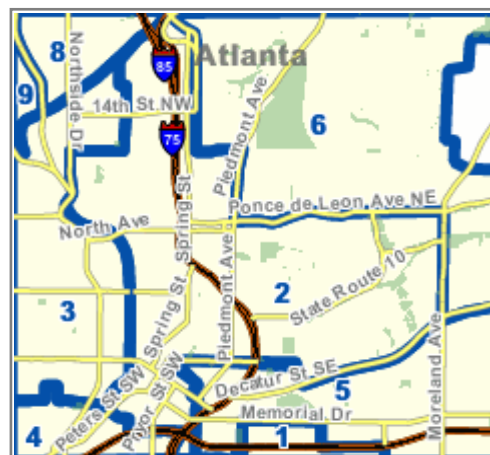
Parks, Recreation and Cultural Affairs

Atlanta Development Authority (Cultural Affairs Art)

Project Number:

DPRCA--3172

Project Type:	Natural and Cultural Resources	Phase:	Planning
Manager:	Eddie Granderson	Estimated Cost:	\$126,880.00
Start Date:		Funded:	\$4,124.00
End Date:		Shortfall:	\$122,756.00
District(s):	2	GDOT #:	
NPU(s):	All		
Description:	Atlanta Development Authority (Cultural Affairs Art) - Street level gallery at Central Ave. Art developed by Atlanta youth in open display windows. Other art projects in and around the city garage are in development		



Citywide General Obligation (Cultural Affairs Art)

Project Number:

DPRCA--3184

Project Type:	Natural and Cultural Resources	Phase:	Close Out
Manager:	Eddie Granderson	Estimated Cost:	\$58,632.00
Start Date:		Funded:	\$35,679.00
End Date:		Shortfall:	\$22,953.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Citywide General obligation, 20007A Project Bond for the development of art projects citywide		

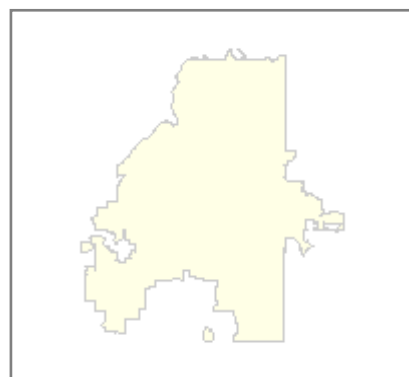


Cleopas R. Johnson Park (Cultural Affairs Art)

Project Number:

DPRCA--3185

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Eddie Granderson	Estimated Cost:	\$120,000.00
Start Date:	October 2007	Funded:	\$120,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Cleopas R. Johnson Park - Art Commission (Cultural Affairs Art for DPRCA) Artist Zachary Coffin was chosen to construct a 35ft. high kinetic sculpture with suspended trumpets, with the stance of the horn player for the park.		



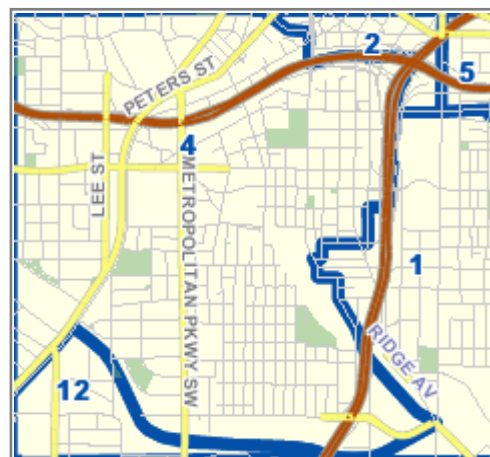
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Dunbar/ Rosa Burney Pool Artistic Fence

Project Number: DPRCA--3190

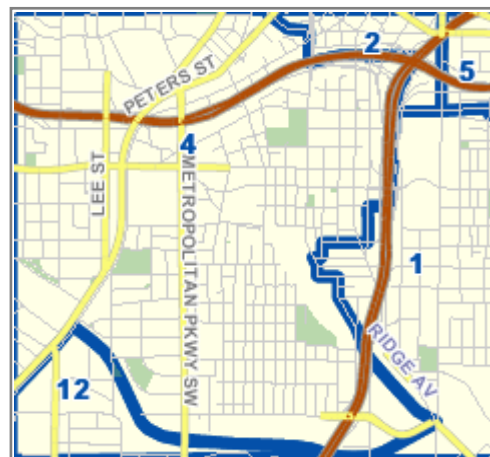
Project Type:	Natural and Cultural Resources	Phase:	Construction
Manager:	Eddie Granderson	Estimated Cost:	\$200,000.00
Start Date:	April 2009	Funded:	\$180,000.00
End Date:	July 2010	Shortfall:	\$20,000.00
District(s):	4	GDOT #:	
NPU(s):	V		
Description:	Install a new artistic fence around the pool as part of the pool/bath house reconstruction.		



Dunbar/ Rosa Burney Park Promenade

Project Number: DPRCA--3191

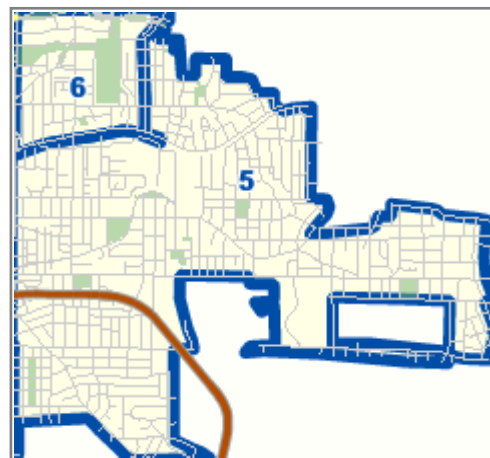
Project Type:	Community Facilities	Phase:	Construction
Manager:	Alvin Dodson	Estimated Cost:	\$400,000.00
Start Date:	April 2009	Funded:	\$400,000.00
End Date:	November 2009	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	V		
Description:	Build a promenade linking east and west end of the park, including drainage improvements, site furnishings, plantings and landscaping.		



Fire Station #13 (Cultural Affairs Art)

Project Number: DPRCA--3196

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Eddie Granderson	Estimated Cost:	\$24,000.00
Start Date:	November 2007	Funded:	\$24,000.00
End Date:	October 2009	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	O		
Description:	Fire Station #13 (Cultural Affairs Art) - Art Commission awarded to artist Deanna Sirlin to create a stylized window treatment for the upper story window facing Flat Shoals Ave.		



CAPITAL PROJECTS

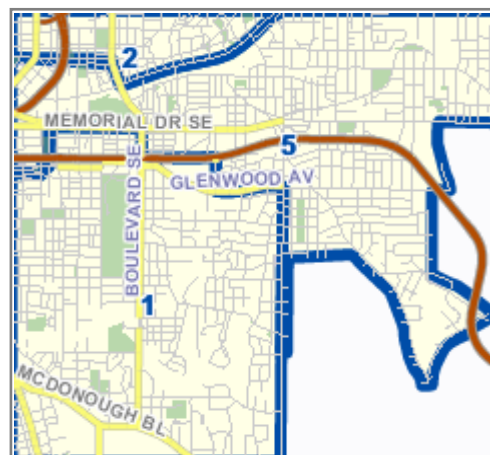
Parks, Recreation and Cultural Affairs

Fire Station #18 (Cultural Affairs Art)

Project Number:

DPRCA--3197

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Eddie Granderson	Estimated Cost:	\$24,000.00
Start Date:	December 2007	Funded:	\$24,000.00
End Date:	October 2009	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	W		
Description:	Fire Station #18 (Cultural Affairs Art) - Art Commission awarded to artist Deanna Sirlin to create a wall tile mosaic on the exterior of the building.		



Fire Station #28 (Cultural Affairs Art)

Project Number:

DPRCA--3198

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Eddie Granderson	Estimated Cost:	\$40,000.00
Start Date:	November 2007	Funded:	\$40,000.00
End Date:	July 2009	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	D		
Description:	Fire Station #28 (Cultural Affairs Art) - Art Commission award to artist Richard Taylor. The art is a 15 ft. contemporary metal sculpture inspired by its intended setting in the Riverside Community in Northwest Atlanta. The sculpture is temporarily located at Hardy Ivy Park until construction is complete at fire station #28.		



Fire Station - Maintenance (Cultural Affairs Art)

Project Number:

DPRCA--3199

Project Type:	Natural and Cultural Resources	Phase:	Planning
Manager:	Eddie Granderson	Estimated Cost:	\$22,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Fire Station - Maintenance (Cultural Affairs Art) - Support		



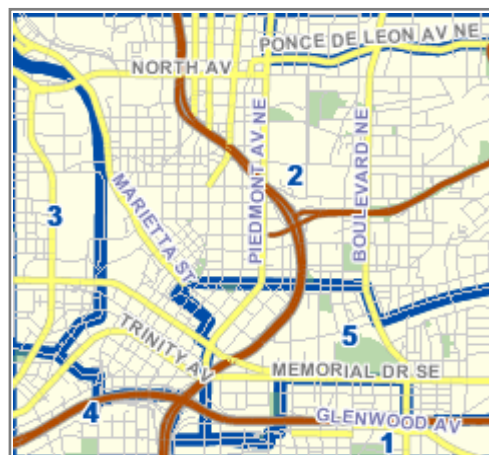
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

ML King Natatorium Parking Structure Improvements

Project Number: DPRCA--3208

Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright	Estimated Cost:	\$233,000.00
Start Date:		Funded:	\$233,000.00
End Date:	August 2010	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	Phase 1: Structural analysis, Phase 2 interim reinforcement of portions existing parking structure deck as necessary.		



Public Works (Cultural Affairs Art projects)

Project Number: DPRCA--3218

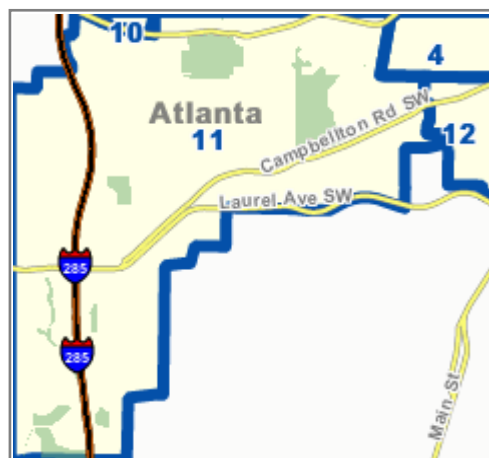
Project Type:	Natural and Cultural Resources	Phase:	
Manager:	Eddie Granderson	Estimated Cost:	\$385,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Public Works (Cultural Affairs Art) - Projects Development which include administration.		



Adams Park Concession - Improvements

Project Number: DPRCA--3316

Project Type:	Community Facilities	Phase:	Bid and Award
Manager:	Arthur Culbreath	Estimated Cost:	\$55,000.00
Start Date:	May 2009	Funded:	\$55,000.00
End Date:	August 2010	Shortfall:	\$0.00
District(s):	11	GDOT #:	
NPU(s):	R		
Description:	Rehabilitation of existing structure interior and exterior elements.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Frankie Allen Park - Parking and Site Improvements

Project Number:

DPRCA--3318

Project Type:	Community Facilities	Phase:	Planning
Manager:	Pat Katz	Estimated Cost:	\$100,000.00
Start Date:	October 2009	Funded:	\$100,000.00
End Date:	November 2010	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd.)		



Windsor Street Park Improvements

Project Number:

DPRCA--3443

Project Type:	Community Facilities	Phase:	Planning
Manager:		Estimated Cost:	\$100,000.00
Start Date:		Funded:	\$100,000.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	4	GDOT #:	NA
NPU(s):	V		
Description:	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playground, landscaping.		

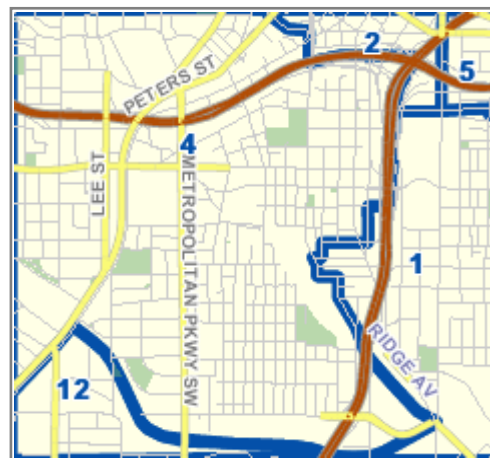


Windsor Street Park Improvements

Project Number:

DPRCA--3443

Project Type:	Community Facilities	Phase:	Planning
Manager:		Estimated Cost:	\$100,000.00
Start Date:		Funded:	\$100,000.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	4	GDOT #:	NA
NPU(s):	V		
Description:	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playground, landscaping.		



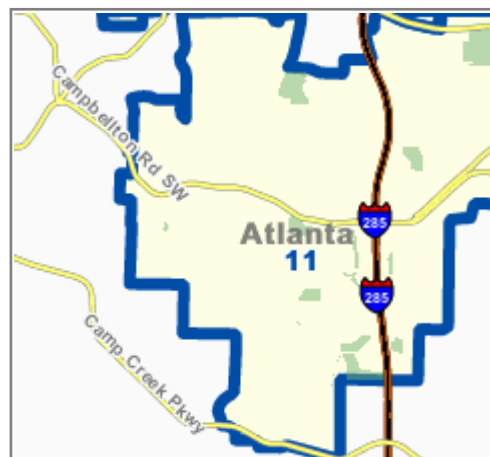
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Deerwood Park Improvements

Project Number: DPRCA--3473

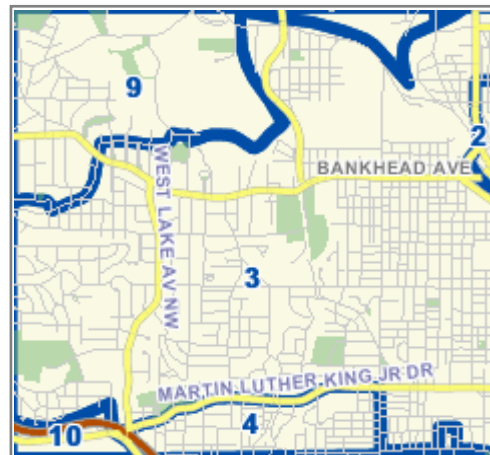
Project Type:	Community Facilities	Phase:	
Manager:	Alvin Dodson	Estimated Cost:	\$200,000.00
Start Date:		Funded:	\$203,000.00
End Date:		Shortfall:	(\$3,000.00)
District(s):	11	GDOT #:	
NPU(s):	P		
Description:	Improve drainage, re-establish walking path in the park and install landscaping.		



Washington Park Ball Field Rehabilitation

Project Number: DPRCA--3474

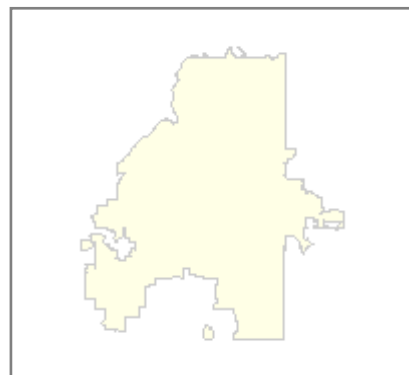
Project Type:	Sport Fields/Courts	Phase:	Final Design
Manager:	Karyl Clayton	Estimated Cost:	\$400,000.00
Start Date:	December 2009	Funded:	\$406,000.00
End Date:	March 2011	Shortfall:	(\$6,000.00)
District(s):	3	GDOT #:	
NPU(s):	K		
Description:	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs.		



Morgan Park on Blvd

Project Number: DPRCA--3475

Project Type:	Community Facilities	Phase:	Planning
Manager:		Estimated Cost:	\$124,000.00
Start Date:	August 2010	Funded:	\$125,733.00
End Date:	July 2011	Shortfall:	(\$1,733.00)
District(s):		GDOT #:	
NPU(s):			
Description:	Park renovation including grading, retaining, surfaces, site furnishings.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Spinks Collins Park Playground

Project Number: DPRCA--3476

Project Type:	Community Facilities	Phase:	Planning
Manager:	Pat Katz	Estimated Cost:	\$170,000.00
Start Date:	April 2010	Funded:	\$172,550.00
End Date:	October 2010	Shortfall:	(\$2,550.00)
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Installation of playground equipment and safety surfacing.		



Chastain Park - Hilltop Meadow

Project Number: DPRCA--3483

Project Type:	Community Facilities	Phase:	
Manager:	Pat Katz	Estimated Cost:	\$200,000.00
Start Date:		Funded:	\$200,000.00
End Date:		Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	C		
Description:	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot		



Chastain Park - PATH Trail Powers Ferry Road

Project Number: DPRCA--3484

Project Type:	Bike/Ped Facilities	Phase:	
Manager:		Estimated Cost:	\$340,000.00
Start Date:		Funded:	\$340,000.00
End Date:		Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	C		
Description:	Multi-use recreational concrete trail and associated streetscape improvements West Wieuca to Pool Road.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Peachtree Hills Park Streambank Restoration

Project Number: DPRCA--3485

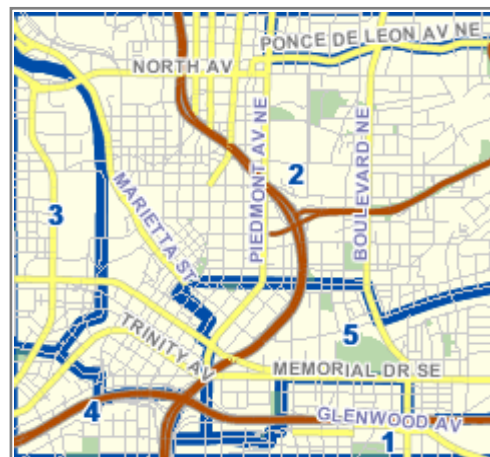
Project Type:	Natural and Cultural Resources	Phase:	Construction
Manager:	Pat Katz	Estimated Cost:	\$116,000.00
Start Date:		Funded:	\$116,000.00
End Date:	October 2010	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Stabilization of section of failing stream bank in Peachtree Hills Park.		



Selena S Butler Park Improvements

Project Number: DPRCA--3486

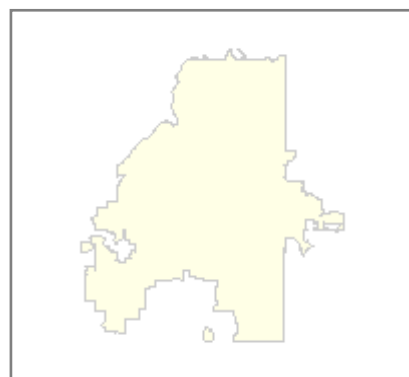
Project Type:	Community Facilities	Phase:	Design
Manager:	Alvin Dodson	Estimated Cost:	\$1,500,000.00
Start Date:	March 2010	Funded:	\$1,452,000.00
End Date:	March 2011	Shortfall:	\$48,000.00
District(s):	2,5	GDOT #:	
NPU(s):	M		
Description:	Improvement of existing park 3.5 acres and Recreation Center		



Public Works - Cascade/Bejamin E. Mays - Public Art

Project Number: DPRCA--3487

Project Type:	Natural and Cultural Resources	Phase:	
Manager:	Eddie Granderson	Estimated Cost:	\$70,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):		GDOT #:	
NPU(s):			
Description:	Art project developed in conjunction with the Cascade Road Phase II Streetscape Improvement Project for the Department of Public Works		



CAPITAL PROJECTS

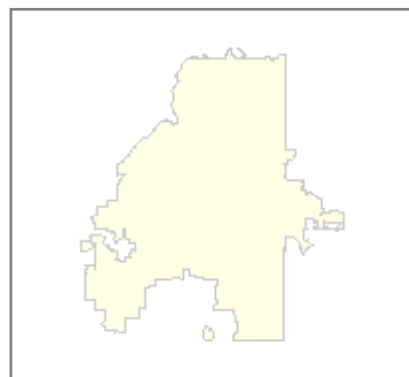
Parks, Recreation and Cultural Affairs

Public Works - West End LCI - Public Art

Project Number:

DPRCA--3488

Project Type:	Natural and Cultural Resources	Phase:	
Manager:	Eddie Granderson	Estimated Cost:	\$250,000.00
Start Date:		Funded:	\$25,000.00
End Date:		Shortfall:	\$225,000.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Art project developed in conjunction with construction projects slated for neighborhood revitalization in the West End Livable Community Improvement Project for the Department of Public Works		



Chosewood Park Improvements

Project Number:

DPRCA--3493

Project Type:		Phase:	
Manager:		Estimated Cost:	\$0.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	Land Acquisition; Site Improvements: pathways, bridge, parking, picnic areas, ball field improvements,		



Tennis & Basketball Court Rehabilitation - City Wide

Project Number:

DPRCA--3496

Project Type:	Sport Fields/Courts	Phase:	
Manager:	Karyl Clayton	Estimated Cost:	\$0.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Court Reconstruction, resurfacing, goals, nets, fencing, gates, drainage, site furnishings, shelters. Park Improvement Bond funded projects completed by 2007.		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Bitsy Grant Tennis Center Improvements

Project Number: DPRCA--3503

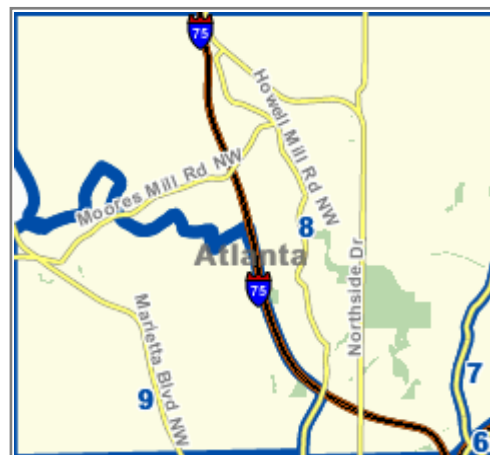
Project Type:	Sport Fields/Courts	Phase:	Completed
Manager:	Karyl Clayton	Estimated Cost:	\$0.00
Start Date:		Funded:	
End Date:	May 2007	Shortfall:	
District(s):	8	GDOT #:	
NPU(s):	C		
Description:	Life cycle rehabilitation		



Beaver Brook Park

Project Number: DPRCA--3504

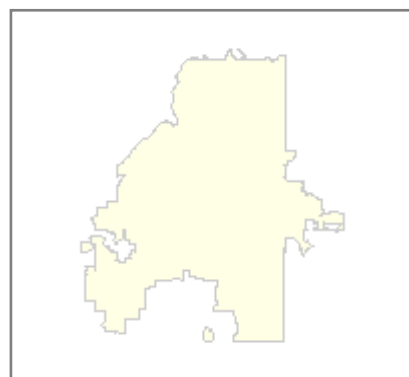
Project Type:	Community Facilities	Phase:	Planning
Manager:	Pat Katz - staff; Jud Ready - comm	Estimated Cost:	\$50,000.00
Start Date:		Funded:	\$50,000.00
End Date:	September 2010	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	C		
Description:	Pathways, boardwalk, plantings, site amenities. Rubber Safety Surfacing around Playground scheduled for 2010.		



South Bend Park - Art Commission (Cultural Affairs Art)

Project Number: DPRCA-05-0003

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Dorian McDuffie	Estimated Cost:	\$50,000.00
Start Date:	June 2008	Funded:	\$50,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	South Bend Park - Art Commission awarded to artist Phil Proctor. A kinetic sculpture made of granite, galvanized and stainless steel. It has the appearance of a tree like form with an exposed root system.		



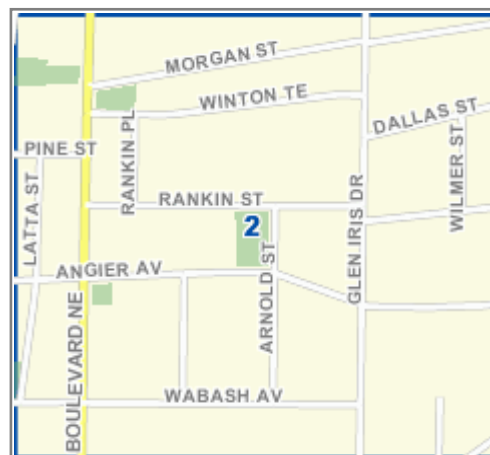
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

J. D. Sims Recreation Center Improvements

Project Number: DPRCA-05-0017

Project Type:	Community Facilities	Phase:	Close Out
Manager:	Lionel White	Estimated Cost:	\$378,000.00
Start Date:	December 2007	Funded:	\$378,000.00
End Date:	November 2009	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	Existing facility to be completely renovated to serve as a cultural art center. Floors, ceilings, light fixtures, doors, cabinets, security screens/gates, HVAC etc. 95% complete.		



Lang Carson Building Improvements

Project Number: DPRCA-05-0019

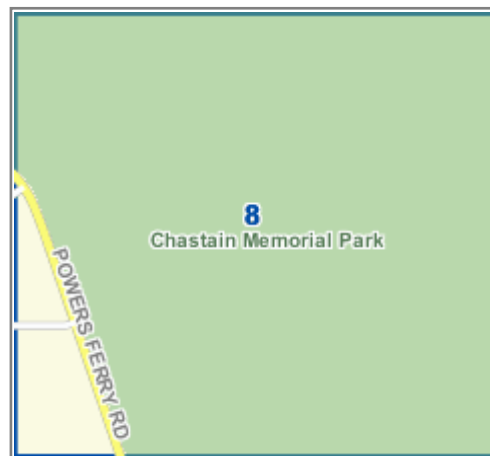
Project Type:	Community Facilities	Phase:	Construction
Manager:	Lionel White	Estimated Cost:	\$256,750.00
Start Date:	September 2006	Funded:	\$256,750.00
End Date:	November 2009	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	N		
Description:	Various improvements including replacement of old water lines throughout the facility.		



Chastain Tennis Center Replacement

Project Number: DPRCA-05-0063

Project Type:	Community Facilities	Phase:	Construction
Manager:	Karyl Clayton	Estimated Cost:	\$1,050,000.00
Start Date:	January 2010	Funded:	\$1,050,000.00
End Date:	August 2010	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	A		
Description:	Construct new tennis center building, tennis court improvements, landscaping.		



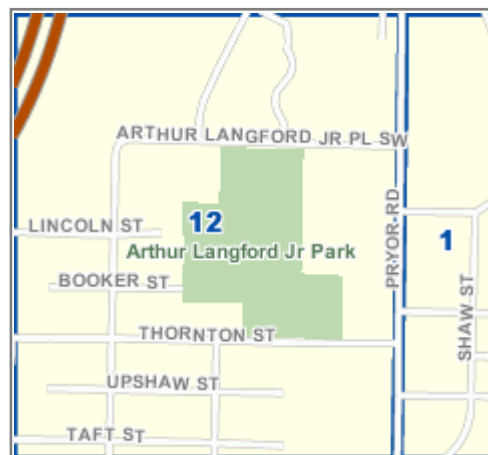
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Arthur Langford Recreation Center & Park Improvements

Project Number: DPRCA-06-0002

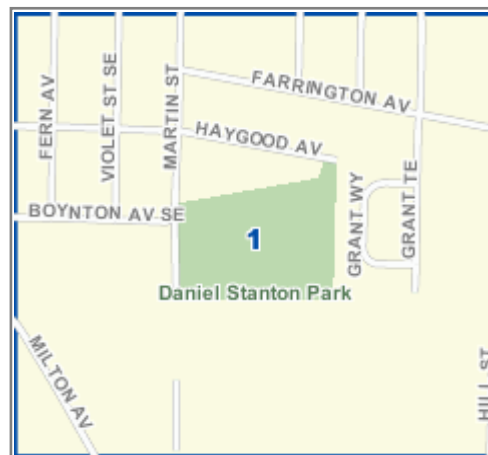
Project Type:	Community Facilities	Phase:	Design
Manager:	Karyl Clayton	Estimated Cost:	\$750,000.00
Start Date:	April 2009	Funded:	\$750,000.00
End Date:	April 2011	Shortfall:	\$0.00
District(s):	12	GDOT #:	
NPU(s):	Y		
Description:	Renovation. Includes installation of a sprayground and associated infrastructure with funding assistance from Arthur M Blank Family Foundation.		



BeltLine - DL Stanton Park Redevelopment

Project Number: DPRCA-06-0007

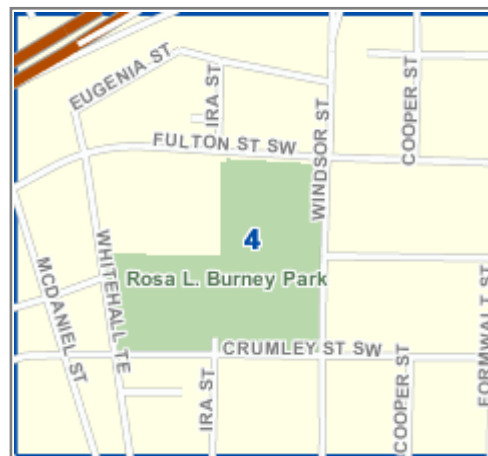
Project Type:	Community Facilities	Phase:	Construction
Manager:	Kevin Burke (ABI)/Paul Taylor (DPI)	Estimated Cost:	\$4,580,000.00
Start Date:	April 2009	Funded:	\$4,580,000.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	V		
Description:	Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping and park furnishings.		



Dunbar / Rosa Burney Pool and Bath House Reconstruction

Project Number: DPRCA-06-0008

Project Type:	Community Facilities	Phase:	Construction
Manager:	Alvin Dodson	Estimated Cost:	\$923,000.00
Start Date:	April 2009	Funded:	\$923,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	V		
Description:	Design and Reconstruction of pool and bath house. Includes on-deck spray pad and "lazy river" section.		



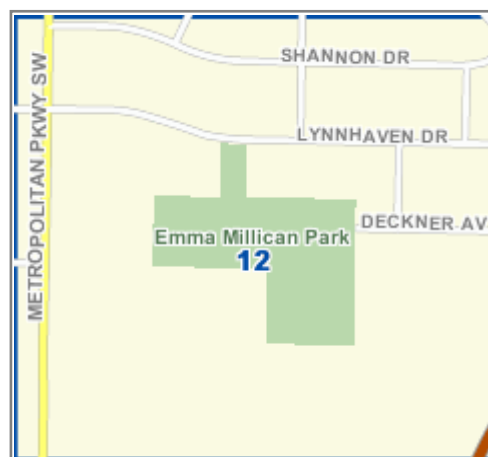
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Emma Millican Park Playground and Site Improvements

Project Number: DPRCA-06-0009

Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright	Estimated Cost:	\$1,500,000.00
Start Date:	November 2008	Funded:	\$900,000.00
End Date:	June 2012	Shortfall:	\$600,000.00
District(s):	12	GDOT #:	
NPU(s):	X		
Description:	Phase 1 included walkways, Jr and Sr Playgrounds, pavilion improvements, stream crossings, site furnishings, landscaping. Phase 2 to include portions of streambank stabilization as funding is identified.		



Land Acquisition and Development of New Parks

Project Number: DPRCA-06-0016

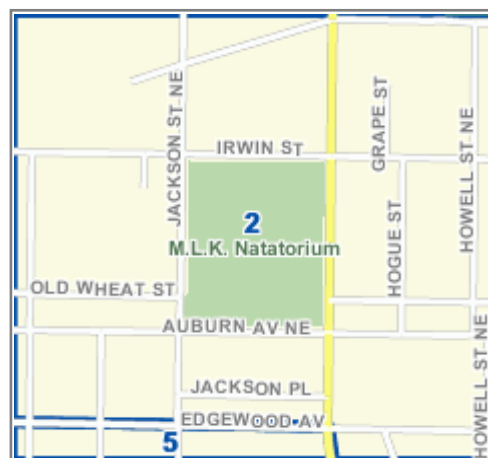
Project Type:	Community Facilities	Phase:	Property Acquisition
Manager:	Paul Taylor(DPRCA) Ellen Wickers	Estimated Cost:	\$6,715,000.00
Start Date:	December 2005	Funded:	\$6,715,000.00
End Date:	January 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition phase substantially complete.		



Jacci Fuller Woodland Garden Park - Playground

Project Number: DPRCA-06-0018

Project Type:	Community Facilities	Phase:	Close Out
Manager:	Pat Katz	Estimated Cost:	\$101,500.00
Start Date:	February 2009	Funded:	\$101,500.00
End Date:	March 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	W		
Description:	Install new playground and landscaping		



CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Recreation Center Improvements - Various

Project Number: DPRCA-06-0024

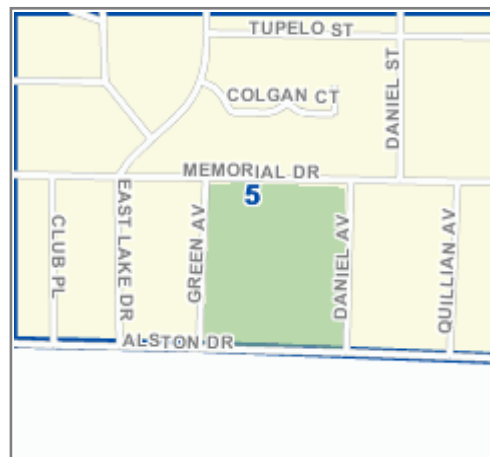
Project Type:	Community Facilities	Phase:	Final Design
Manager:	Various	Estimated Cost:	\$3,976,000.00
Start Date:	December 2006	Funded:	\$3,976,000.00
End Date:	May 2011	Shortfall:	\$0.00
District(s):	1,3,5,11	GDOT #:	
NPU(s):	J,O,P,R,W		
Description:	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility.		



Zaban Center (East Lake) Improvements

Project Number: DPRCA-08-0001

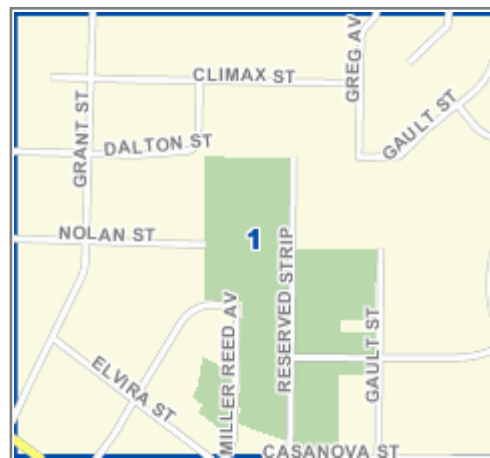
Project Type:	Community Facilities	Phase:	Construction
Manager:	Dwight Thomas	Estimated Cost:	\$405,000.00
Start Date:	May 2008	Funded:	\$405,000.00
End Date:	July 2010	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	O		
Description:	Renovate the entire center, including ADA accessibility elements, doors, windows, cabinets, restrooms; HVAC, plumbing, electrical upgrades; insulation for walls, relocation of office, various minor improvements.		



Chosewood Park Site Improvements

Project Number: DPRCA-09-0001

Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright	Estimated Cost:	\$457,000.00
Start Date:	June 2010	Funded:	\$457,750.00
End Date:	June 2010	Shortfall:	(\$750.00)
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	Drainage improvements, granite retaining walls, entrance, lighting, selective clearing, landscaping, benches. Includes acquisition of adjacent and connecting parcels. Signage, gates etc scheduled for spring/summer 2010.		



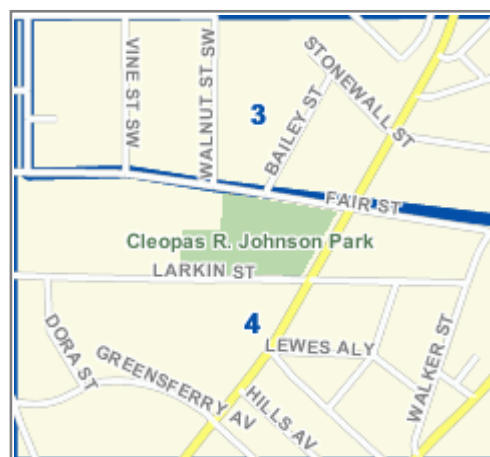
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Cleopas R. Johnson Park Playground Improvements

Project Number: DPRCA-09-0005

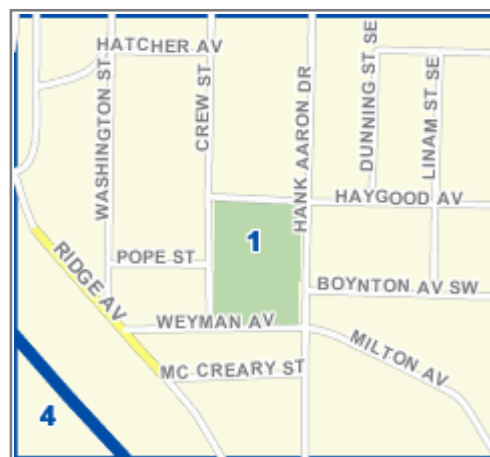
Project Type:	Community Facilities	Phase:	Design
Manager:	Pat Katz	Estimated Cost:	\$175,000.00
Start Date:	March 2009	Funded:	\$175,000.00
End Date:	October 2010	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.		



Four Corners Park Site Improvements

Project Number: DPRCA-09-0007

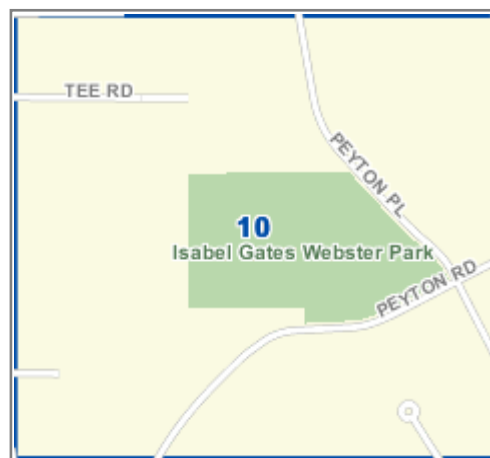
Project Type:	Community Facilities	Phase:	Completed
Manager:	Fred Cartwright	Estimated Cost:	\$97,000.00
Start Date:	May 2009	Funded:	\$97,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	V		
Description:	Playground equipment replacement and safety surface change, improve drainage, walkways, landscaping		



Isabel Gates Webster Park (Cultural Affairs Art)

Project Number: DPRCA-09-0009

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Dorian McDuffie	Estimated Cost:	\$50,000.00
Start Date:	August 2009	Funded:	\$50,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	10	GDOT #:	
NPU(s):	I		
Description:	Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA) commission awarded to artist Robert Clements. The park's namesake became the inspiration for a 18-foot tall painted steel and concrete tower with ceramic tiles and 20 running figures. .		



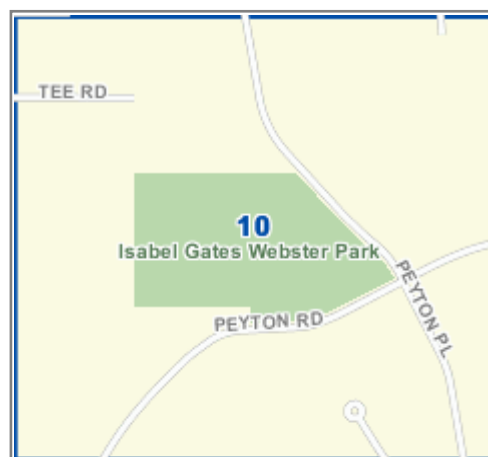
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Isabel Gates Webster Track Improvement

Project Number: DPRCA-09-0010

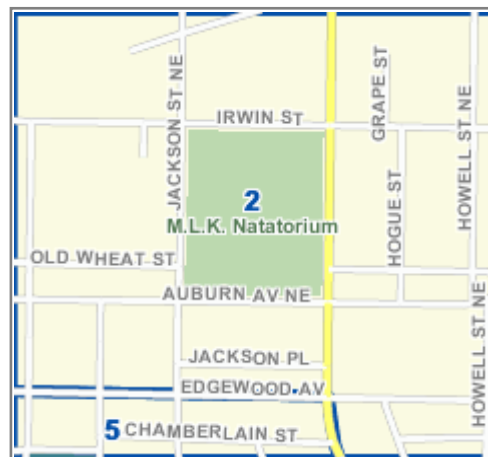
Project Type:	Community Facilities	Phase:	Completed
Manager:	Pat Katz	Estimated Cost:	\$110,000.00
Start Date:	May 2009	Funded:	\$110,000.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	10	GDOT #:	
NPU(s):	I		
Description:	Install rubberized safety surface for walking/running track.		



ML King Natatorium Mural (Cultural Affairs Art)

Project Number: DPRCA-09-0012

Project Type:	Natural and Cultural Resources	Phase:	Completed
Manager:	Dorian McDuffie	Estimated Cost:	\$45,054.00
Start Date:	May 2009	Funded:	\$45,054.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA) Commission awarded to artist Louis Delsarte. The artist developed a 125 foot mural that pays homage to the legacy and life of Dr. Martin Luther King, Jr. The mural was installed on the back outer wall of the M.L.K. Natatorium.		



Morningside Nature Preserve - Bridge

Project Number: DPRCA-09-0013

Project Type:	Community Facilities	Phase:	Construction
Manager:	Pat Katz	Estimated Cost:	\$205,000.00
Start Date:	February 2008	Funded:	\$165,000.00
End Date:	June 2010	Shortfall:	\$40,000.00
District(s):	6	GDOT #:	
NPU(s):	F		
Description:	Design and construction of cable bridge to connect trails within Morningside Nature Preserve		



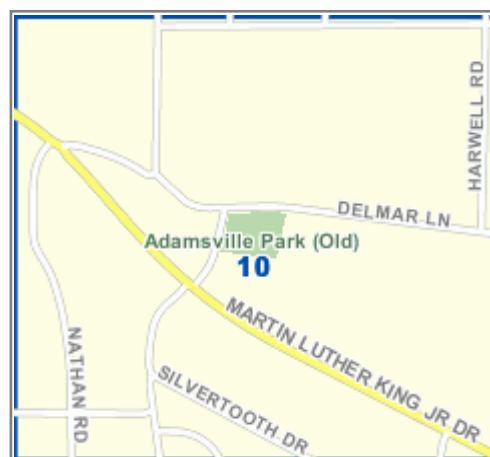
CAPITAL PROJECTS

Parks, Recreation and Cultural Affairs

Old Adamsville Gym Renovations

Project Number: DPRCA-09-0014

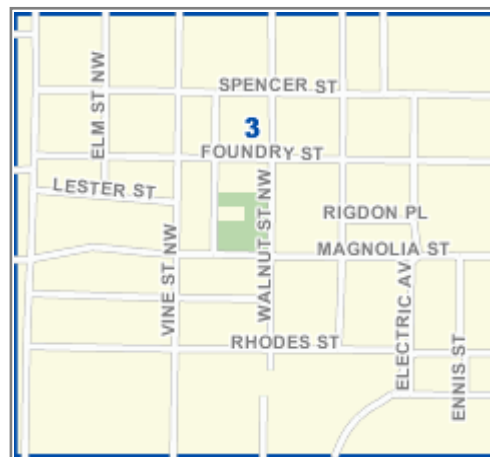
Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright	Estimated Cost:	\$863,000.00
Start Date:	March 2007	Funded:	\$863,000.00
End Date:	June 2010	Shortfall:	\$0.00
District(s):	10	GDOT #:	
NPU(s):	H		
Description:	Renovate existing building to convert it to an emergency shelter.		



Vine City Park Development

Project Number: DPRCA-09-0016

Project Type:	Community Facilities	Phase:	Construction
Manager:	Fred Cartwright(DPRCA) W Ray(P.	Estimated Cost:	\$1,300,000.00
Start Date:	December 2008	Funded:	\$1,300,000.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	3	GDOT #:	
NPU(s):	L		
Description:	Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting, site furnishings. First phase complete.		



Woodruff Park - Recreation & Reading Room Area

Project Number: DPRCA-09-0017

Project Type:	Community Facilities	Phase:	Construction
Manager:	Cooper Holland(CAP) K Gillett(DP	Estimated Cost:	\$150,000.00
Start Date:	April 2009	Funded:	\$150,000.00
End Date:	October 2010	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.		



Planning and Community Development

Mission Statement

The mission of the Department of Planning and Community Development is to guide the development of the City through effective measures of planning, design review, construction plan approval, code compliance, and housing assistance.

Project List

Planning and Community Development

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPCD--3444	Multimodal Passenger terminal Economic Feasibility study	James Shelby	\$100,320	2	Planning
DPCD--3445	Peachtree & Auburn Ave Streetscar Feasibility study	James Shelby	\$750,000	2	Concept
Total:			\$850,320		

CAPITAL PROJECTS

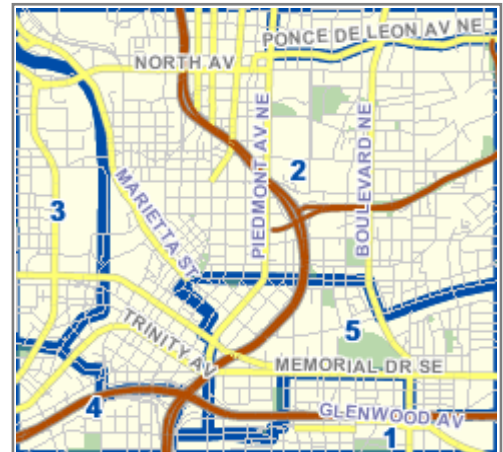
Planning and Community Development

Multimodal Passenger terminal Economic Feasibility study

Project Number:

DPCD--3444

Project Type:	Transportation	Phase:	Planning
Manager:	James Shelby	Estimated Cost:	\$100,320.00
Start Date:	January 2009	Funded:	\$100,320.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	M		
Description:	Multi-Modal Station: 20% match contribution for MARTA's submission of FTA application to refine the operational functionality of the multi-modal facility and Phase I implementation of the MMPT connectivity at the Five Points Rail Station.		

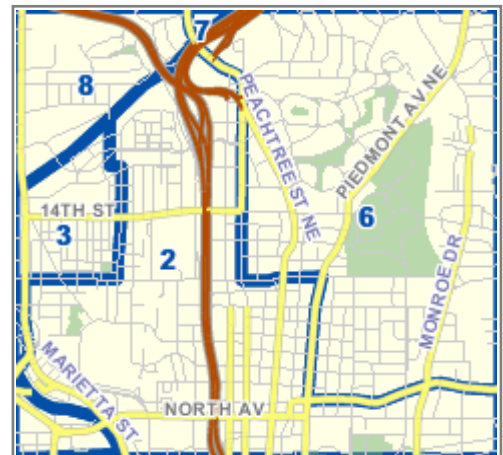


Peachtree & Auburn Ave Streetscar Feasibility study

Project Number:

DPCD--3445

Project Type:	Transportation	Phase:	Concept
Manager:	James Shelby	Estimated Cost:	\$750,000.00
Start Date:		Funded:	\$750,000.00
End Date:		Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	E		
Description:	Proposed street car would operate from Oakland City to Buckhead along Peachtree Street. This phase is for Preliminary Engineering for a portion of the full project from Peachtree Point to 5 Points and from the King Center on Auburn Avenue to Centennial Olympic Park.		



Police

Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
CDBG--3226	Key Road Emergency Repair APD-09-0000	Major P. Williams	\$1,300,000	All	Planning
Total:			\$1,300,000		

CAPITAL PROJECTS

Police

Key Road Emergency Repair APD-09-0000

Project Number:

CDBG--3226

Project Type:	Transportation	Phase:	Planning
Manager:	Major P. Williams	Estimated Cost:	\$1,300,000.00
Start Date:		Funded:	\$130,000.00
End Date:		Shortfall:	\$1,170,000.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available.		



Public Works

Mission Statement

To enhance Atlanta`s quality of life by working collaboratively with citizens, public and private entities and other city departments to provide public works services that maintain and improve infrastructure and physical environment, utilizing a highly skilled and motivated work force.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPCD-09-0001	Atlanta Memorial/Tanyard Creek Trail	Daniel Ephraim/PATH Foundation Inc	\$1,400,000	8	Bid and Award
DPCD-09-0004	West End Trail - Phase 1	Daniel Ephraim/PATH Foundation Inc	\$2,259,479	4	Construction
DPCD-09-0005	West End Trail - Phase 1A	Daniel Ephraim/PATH Foundation Inc	\$300,000	4	Design
DPW--3446	Wieuca Road at Sara Smith School - Safety improvements		\$970,200	7	
DPW--3447	Morningside Elementary School SRTS Project	Michele Wynn	\$500,000	6	Concept
DPW--3448	Multi-Modal Passenger Terminal (MMPT) - Phase 1		\$100,320		
DPW--3449	Atlanta Streetcar Project		\$296,888,050		
DPW--3450	ADA Ramps	M. Grant	\$3,600,000	All	Design
DPW-05-0003	14th Street Streetscape	Greg Holder	\$5,254,559	2	Bid and Award
DPW-05-0021	Ansley Park Traffic Calming	Greg Holder	\$750,000	6	Environmental Clearance
DPW-05-0029	Ashby Street Streetscape (Lowery Blvd)	Allen Johnson	\$1,084,125	3,4	Bid and Award
DPW-05-0033	Barge Road at Campbellton Road Intersection Improvement	Allen Johnson	\$404,000	11	Bid and Award
DPW-05-0040	Bicycle Signage Fifteen Year Projects	Andrew Gordon	\$208,509	All	Construction
DPW-05-0041	Bicycle Signage Five Year Projects	Andrew Gordon	\$310,800	All	Construction
DPW-05-0051	Bolton Road and Marietta Road Intersection	Greg Holder	\$53,700	9	Final Design
DPW-05-0052	Bolton Road and Paul Avenue Intersection	Greg Holder	\$53,700	9	Property Acquisition
DPW-05-0056	Bolton Road/Hollywood Road Plaza	Greg Holder	\$165,126	9	Property Acquisition
DPW-05-0057	Bolton/Moores Mill Streetscape	Greg Holder	\$700,000	9	Property Acquisition
DPW-05-0072	Buckhead Pedestrian Bridge/Plaza	Greg Holder	\$1,191,394	7	Design
DPW-05-0118	Courtland Street Bridge	Michael Ayo	\$1,195,000	2	Design
DPW-05-0121	Crosswalk Installation, Council District 1	Daniel Ephraim	\$164,355	1	Construction
DPW-05-0122	Crosswalk Installation, Council District 10	Daniel Ephraim	\$164,355	10	Construction
DPW-05-0123	Crosswalk Installation, Council District 11	Daniel Ephraim	\$164,355	11	Construction
DPW-05-0124	Crosswalk Installation, Council District 12	Daniel Ephraim	\$164,355	12	Construction
DPW-05-0126	Crosswalk Installation, Council District 3	Andrew Gordon	\$164,355	3	Construction

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPW-05-0127	Crosswalk Installation, Council District 4	Andrew Gordon	\$164,355	4	Construction
DPW-05-0128	Crosswalk Installation, Council District 5	Andrew Gordon	\$164,355	5	Construction
DPW-05-0129	Crosswalk Installation, Council District 6	Andrew gordon	\$274,355	6	Construction
DPW-05-0130	Crosswalk Installation, Council District 7	Andrew Gordon	\$164,355	7	Construction
DPW-05-0131	Crosswalk Installation, Council District 8	Andrew Gordon	\$164,355	8	Construction
DPW-05-0132	Crosswalk Installation, Council District 9	Andrew Gordon	\$164,355	9	Construction
DPW-05-0136	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Neil O'Brien, GDOT	\$12,226,600	03	Design
DPW-05-0149	Downtown Atlanta Pedestrian Corridor Improvements	Greg Holder	\$4,822,947	2	Bid and Award
DPW-05-0155	East Atlanta Village Streetscape Improvements, Phase 2	Allen Johnson	\$1,077,500	5	Property Acquisition
DPW-05-0171	Fairlie-Poplar Streetscapes	Greg Holder	\$995,000	2	Bid and Award
DPW-05-0174	Felder Street - Unpaved Road	Andrew Gordon	\$311,244	6	Close Out
DPW-05-0205	Greenbriar Parkway Streetscape	Allen Johnson	\$2,379,692	11	Property Acquisition
DPW-05-0216	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	Allen Johnson	\$1,400,000	4	Final Design
DPW-05-0220	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	Allen Johnson	\$350,000	11	Property Acquisition
DPW-05-0270	Jones/Simpson/Alexander Street Corridor Improvements, phase 2	Greg Holder	\$7,207,600	2,3	Construction
DPW-05-0274	Jonesboro-McDonough Plaza	City	\$41,120	1	Concept
DPW-05-0282	Lakewood Heights Town Center Streetscape	City	\$1,244,750	1	Final Design
DPW-05-0291	Lee Street and Yorke Avenue Intersection	City	\$30,000	4	Construction
DPW-05-0295	Linden St/Ponce De Leon Ave Intersection Improvements	CITY	\$3,125,000	2	Bid and Award
DPW-05-0302	M. L. King, Jr. Drive - SR139 Intersections	GDOT	\$4,349,900	10	Concept
DPW-05-0310	Marietta Boulevard Streetscapes	City	\$1,600,000	9	
DPW-05-0318	Martin Luther King Jr., Drive Streetscape	Allen Johnson	\$100,000	10	Planning
DPW-05-0321	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	Allen Johnson	\$667,500	4	Planning
DPW-05-0338	Memorial Drive (SR 154) - Sidewalks Phase 1	Allen Johnson	\$780,373	5	Bid and Award
DPW-05-0345	Midtown Atlanta Signal and Intersection Improvements	Greg Holder	\$2,000,000	2,6	Construction

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPW-05-0352	Mitchell Street Bridge	M. Ayo	\$15,100,000	2	Construction
DPW-05-0359	Moreland Avenue South Streetscape	Allen Johnson	\$70,000	1	Concept
DPW-05-0376	Northside Drive Streetscape	Andrew Gordon	\$202,500	4	Concept
DPW-05-0377	Northside Drive - US 41/SR 3 Traffic signals	GDOT	\$4,928,000	3,8	
DPW-05-0402	Peachtree Road and Peachtree Battle Road Traffic Calming	City	\$179,100	7,8	
DPW-05-0408	Peachtree Road Corridor - SR 141, Bike/Ped Phase 2	BCID	\$11,869,350	7	Property Acquisition
DPW-05-0414	Peachtree Street North Streetscape	Greg Holder	\$2,829,542	2	Construction
DPW-05-0424	Piedmont Avenue Pedestrian Improvements	GSU, Ramesh Vakamudi	\$1,132,000	2	Bid and Award
DPW-05-0425	Piedmont Road	Greg Holder	\$896,219	7	Concept
DPW-05-0437	Powers Ferry Road Bridge Replacement	Michael Ayo	\$1,438,679	8	Design
DPW-05-0448	Ralph David Abernathy Boulevard and Lee Street Intersection	Allen Johnson	\$30,000	4	Property Acquisition
DPW-05-0449	Ralph David Abernathy Boulevard Streetscapes	Allen Johnson	\$1,259,175	4	Property Acquisition
DPW-05-0454	Restriping and Geometric Modifications	Daniel Ephraim	\$2,256,460	All	Construction
DPW-05-0472	Simpson Road Streetscapes, phase 2	Greg Holder	\$1,050,000	3	Property Acquisition
DPW-05-0501	Spring Street Bridge- A	GDOT Chuck Hasty	\$8,057,000	2	Design
DPW-05-0502	Spring Street Bridge- B	GDOT Chuck Hasty	\$17,224,500	2	Design
DPW-05-0507	St. John's Avenue	City	\$300,000	12	Design
DPW-05-0508	St. John's Circle	City	\$58,000	12	Bid/Award
DPW-05-0512	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Allen Johnson	\$1,600,000	11	Property Acquisition
DPW-05-0534	Tucker Avenue	Andrew Gordon	\$630,666	4	Close Out
DPW-05-0589	West End Rail Multi-Use Trail	COA DPW	\$1,682,600	4,12	Design
DPW-05-0594	West Peachtree Street Streetscape - North	Greg Holder	\$4,011,865	2	Bid and Award
DPW-06-0012	Campbellton Highway - SR 166 Widening	GDOT Darryl Vanmeter	\$10,394,000	10	
DPW-06-0019	Cascade/Mays Village Center Streetscape Phase 2	Allen Johnson	\$885,509	11	Bid and Award
DPW-06-0025	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - Bridge	Michael Ayo	\$2,412,000	2	Concept
DPW-06-0037	Intersection Timing and Loop Detector Installation	John Yang	\$1,000,000	All	

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPW-06-0042	Maiden Lane Unpaved street pavings	Andrew Gordon	\$764,621	6	Completed
DPW-06-0059	Southtown Trail/South River Greenway CD 12	Daniel Ephraim	\$1,372,127	12	Close Out
DPW-06-0060	Southtown Trail/South River Greenway CD 1	City	\$549,262	1	Close Out
DPW-06-0067	Wildwood Urban Forest	Daniel Ephraim	\$453,000	6	Final Design
DPW-06-0068	Bolton Road /Marietta Intersection	Greg Holder	\$100,000	9	Final Design
DPW-06-0068	North Avenue Facility Relocation		\$4,750,000	All	
DPW-07-0001	Howell Mill Rd-Collier Road Signal comm.		\$634,000	8,9	
DPW-07-0002	Danforth Road Sidewalks	Greg Holder	\$1,416,000	11	Design
DPW-07-0004	Memorial Drive (SR 154) - Sidewalks Phase 2	katrina white	\$1,140,000	5	Design
DPW-07-0005	Memorial Drive (SR 154) - Sidewalks Phase 3	Allen Johnson	\$1,338,000	5	Design
DPW-07-0025	Land O'Lakes Drive		\$75,119	07	Construction
DPW-07-0036	Barge Road, Sidewalks phase 1	Femi Fayemi	\$100,000	11	Completed
Total:			\$468,205,387		

Atlanta Memorial/Tanyard Creek Trail

Project Number: DPCD-09-0001

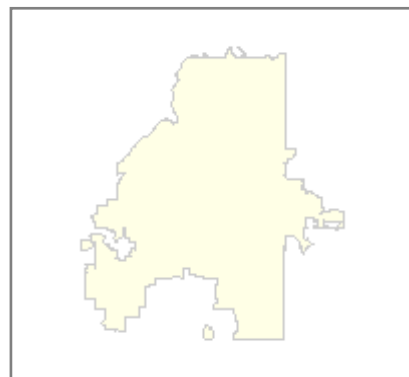
Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Daniel Ephraim/PATH Foundation	Estimated Cost:	\$1,400,000.00
Start Date:	December 2005	Funded:	\$1,300,000.00
End Date:	December 2010	Shortfall:	\$100,000.00
District(s):	8	GDOT #:	
NPU(s):	C		
Description:	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.		



West End Trail - Phase 1

Project Number: DPCD-09-0004

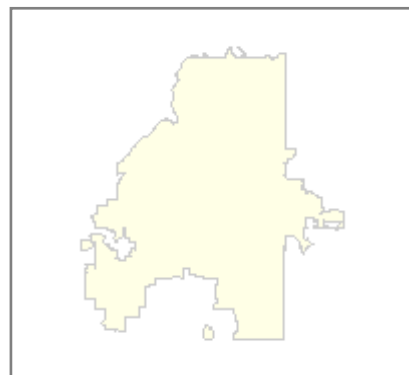
Project Type:	Bike/Ped Facilities	Phase:	Construction
Manager:	Daniel Ephraim/PATH Foundation	Estimated Cost:	\$2,259,479.00
Start Date:	December 2005	Funded:	\$2,229,479.00
End Date:	December 2010	Shortfall:	\$30,000.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.		



West End Trail - Phase 1A

Project Number: DPCD-09-0005

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	Daniel Ephraim/PATH Foundation	Estimated Cost:	\$300,000.00
Start Date:	August 2008	Funded:	\$300,000.00
End Date:	December 2013	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.		



Wieuca Road at Sara Smith School - Safety improvements

Project Number:

DPW--3446

Project Type:	Bike/Ped Facilities	Phase:	
Manager:		Estimated Cost:	\$970,200.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, crosswalks and signs at Whittington dr and Ivy rd,		



Morningside Elementary School SRTS Project

Project Number:

DPW--3447

Project Type:	Bike/Ped Facilities	Phase:	Concept
Manager:	Michele Wynn	Estimated Cost:	\$500,000.00
Start Date:	April 2010	Funded:	\$500,000.00
End Date:	April 2012	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	F		
Description:	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road; installation of a wider sidewalk in this congested walkway; installation of a Hawk signal at E. Rock Springs and E. Sussex; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd.		

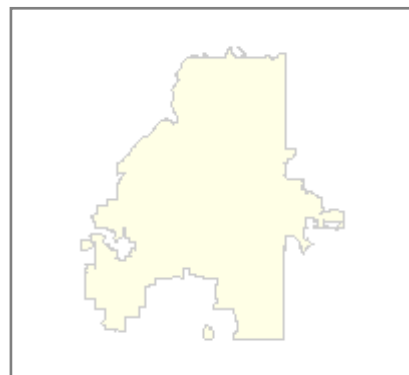


Multi-Modal Passenger Terminal (MMPT) - Phase 1

Project Number:

DPW--3448

Project Type:	Transportation	Phase:	
Manager:		Estimated Cost:	\$100,320.00
Start Date:		Funded:	\$100,320.00
End Date:		Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.		



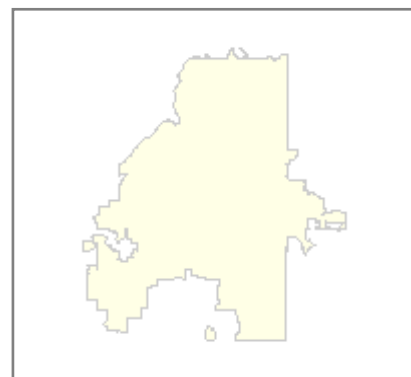
Atlanta Streetcar Project

Project Number:

DPW--3449

Project Type:	Transportation	Phase:	
Manager:		Estimated Cost:	\$296,888,050.00
Start Date:		Funded:	\$750,000.00
End Date:		Shortfall:	\$296,138,050.00
District(s):		GDOT #:	
NPU(s):			

Description: The project is a 6.1 mile streetcar route on Peachtree Street from the Peachtree Pointe area and Arts Center MARTA rail station in Midtown to Downtown's Five Points MARTA rail station, and including a 3.1-mile "Downtown Loop" that will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the Georgia



ADA Ramps

Project Number:

DPW--3450

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	M. Grant	Estimated Cost:	\$3,600,000.00
Start Date:	July 2010	Funded:	\$3,600,000.00
End Date:	July 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):			

Description: Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.



14th Street Streetscape

Project Number:

DPW-05-0003

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Greg Holder	Estimated Cost:	\$5,254,559.00
Start Date:		Funded:	\$5,254,559.00
End Date:	August 2011	Shortfall:	\$0.00
District(s):	2	GDOT #:	0004393
NPU(s):	E		

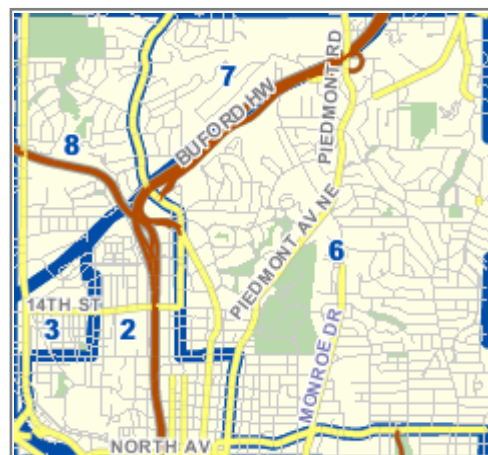
Description: Streetscape improvements on 14th St from W Peachtree St to Piedmont Ave. & on Crescent Street from 14th to 12th. ARRA Funded



Ansley Park Traffic Calming

Project Number: DPW-05-0021

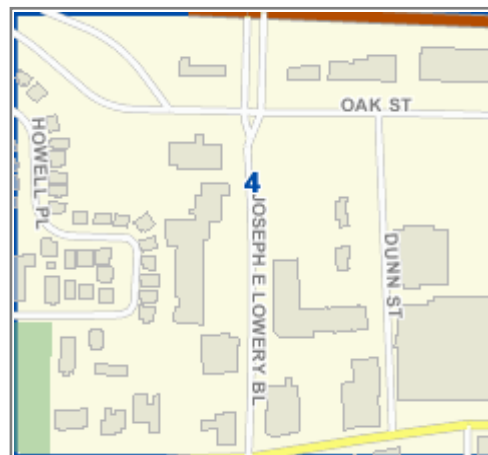
Project Type:	Roadway	Phase:	Environmental Clearar
Manager:	Greg Holder	Estimated Cost:	\$750,000.00
Start Date:	June 2008	Funded:	\$750,000.00
End Date:	August 2011	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	E		
Description:	Traffic calming measures throughout Ansley Park neighborhood. Transportation Enhancement funds are being used for phase 1 which is on Peachtree Circle from 15th street to the Prado.		



Ashby Street Streetscape (Lowery Blvd)

Project Number: DPW-05-0029

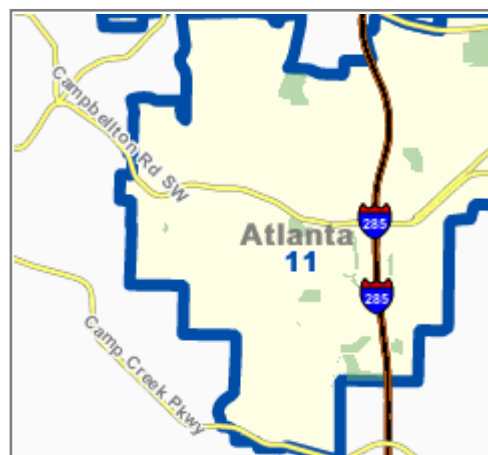
Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Allen Johnson	Estimated Cost:	\$1,084,125.00
Start Date:		Funded:	\$1,084,125.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	3,4	GDOT #:	0004463
NPU(s):	T		
Description:	Part of the West end LCI from Ralph David Abernathy Drive to I-20.		



Barge Road at Campbellton Road Intersection Improvement

Project Number: DPW-05-0033

Project Type:	Roadway	Phase:	Bid and Award
Manager:	Allen Johnson	Estimated Cost:	\$404,000.00
Start Date:	March 2005	Funded:	\$404,000.00
End Date:	May 2011	Shortfall:	\$0.00
District(s):	11	GDOT #:	0004467
NPU(s):	P		
Description:	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection. (00GO-2036)		



Bicycle Signage Fifteen Year Projects

Project Number: DPW-05-0040

Project Type:	Bike/Ped Facilities	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$208,509.00
Start Date:	December 2004	Funded:	\$208,509.00
End Date:	July 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.(00GO-0080)		



Bicycle Signage Five Year Projects

Project Number: DPW-05-0041

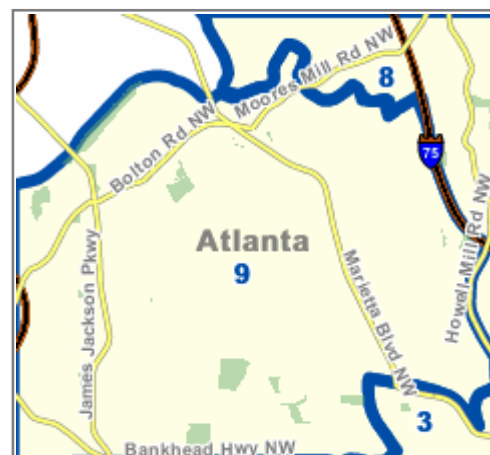
Project Type:	Bike/Ped Facilities	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$310,800.00
Start Date:	December 2004	Funded:	\$310,800.00
End Date:	July 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta and revised by Connect Atlanta. (00GO-0093)		



Bolton Road and Marietta Road Intersection

Project Number: DPW-05-0051

Project Type:	Roadway	Phase:	Final Design
Manager:	Greg Holder	Estimated Cost:	\$53,700.00
Start Date:	July 2004	Funded:	
End Date:	June 2011	Shortfall:	
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Design funds for intersection Improvements to be included with Bolton Road Streetscape project. (00GO-0118)		

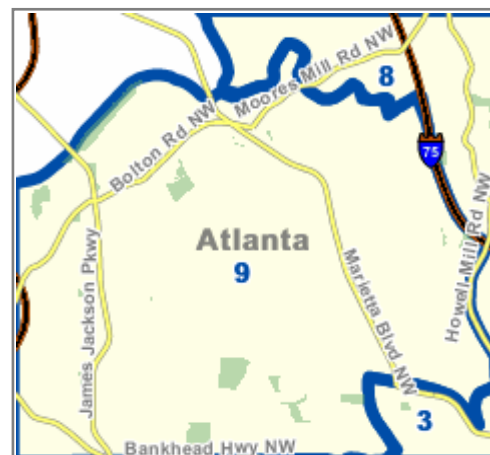


Bolton Road and Paul Avenue Intersection

Project Number:

DPW-05-0052

Project Type:	Roadway	Phase:	Property Acquisition
Manager:	Greg Holder	Estimated Cost:	\$53,700.00
Start Date:	July 2004	Funded:	\$53,700.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Provides right turn lane. Improvement included with Bolton Road Streetscape project. (00GO-0121)		

**Bolton Road/Hollywood Road Plaza**

Project Number:

DPW-05-0056

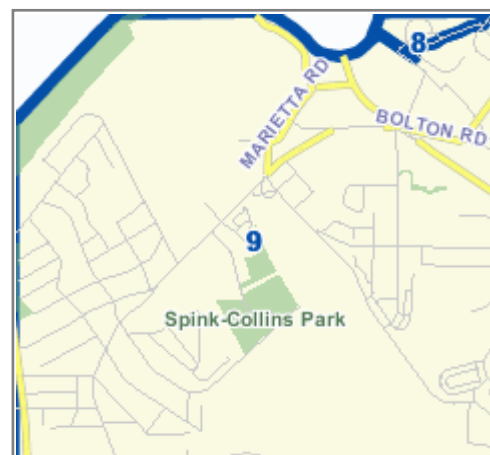
Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Greg Holder	Estimated Cost:	\$165,126.00
Start Date:	January 2004	Funded:	\$165,126.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Design for LCI on Bolton Road, Hollywood Road, and Main Street. (00GO-0121)		

**Bolton/Moores Mill Streetscape**

Project Number:

DPW-05-0057

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Greg Holder	Estimated Cost:	\$700,000.00
Start Date:	July 2004	Funded:	\$700,000.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway. TE funding (00GO-0120)		



CAPITAL PROJECTS

Public Works

Buckhead Pedestrian Bridge/Plaza

Project Number: DPW-05-0072

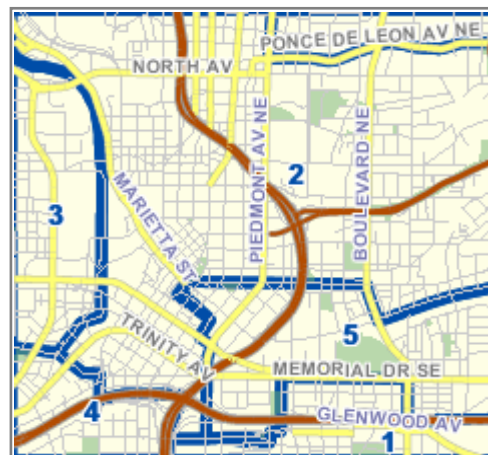
Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	Greg Holder	Estimated Cost:	\$1,191,394.00
Start Date:	November 2007	Funded:	\$1,191,394.00
End Date:	September 2012	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Pedestrian bridge at Buckhead Marta Station		



Courtland Street Bridge

Project Number: DPW-05-0118

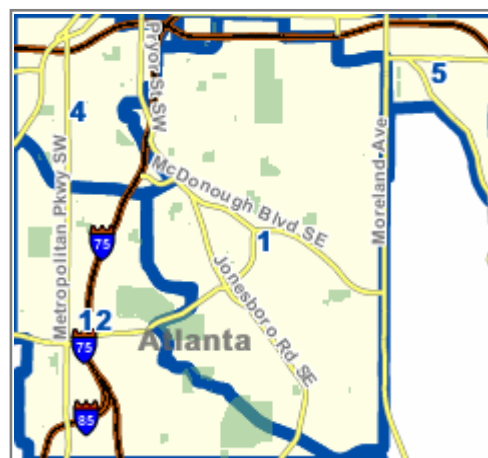
Project Type:	Roadway	Phase:	Design
Manager:	Michael Ayo	Estimated Cost:	\$1,195,000.00
Start Date:		Funded:	
End Date:	August 2014	Shortfall:	
District(s):	2	GDOT #:	752015
NPU(s):	M		
Description:	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.		



Crosswalk Installation, Council District 1

Project Number: DPW-05-0121

Project Type:	Roadway	Phase:	Construction
Manager:	Daniel Ephraim	Estimated Cost:	\$164,355.00
Start Date:	August 2003	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	V,W,Y,Z		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0255		



Crosswalk Installation, Council District 10

Project Number: DPW-05-0122

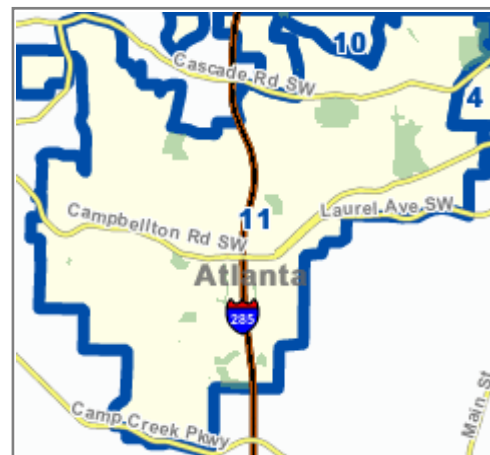
Project Type:	Roadway	Phase:	Construction
Manager:	Daniel Ephraim	Estimated Cost:	\$164,355.00
Start Date:	August 2003	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	10	GDOT #:	
NPU(s):	H,I		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0256		



Crosswalk Installation, Council District 11

Project Number: DPW-05-0123

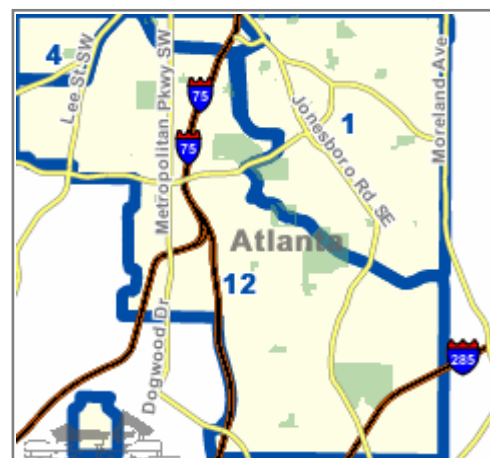
Project Type:	Roadway	Phase:	Construction
Manager:	Daniel Ephraim	Estimated Cost:	\$164,355.00
Start Date:	August 2003	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	11	GDOT #:	
NPU(s):	P,Q,R,S		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets.00GO-0257		



Crosswalk Installation, Council District 12

Project Number: DPW-05-0124

Project Type:	Roadway	Phase:	Construction
Manager:	Daniel Ephraim	Estimated Cost:	\$164,355.00
Start Date:	August 2003	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	12	GDOT #:	
NPU(s):	X,Y,Z		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets.		



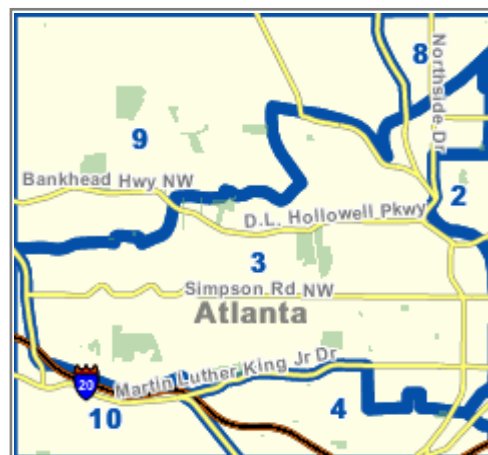
CAPITAL PROJECTS

Public Works

Crosswalk Installation, Council District 3

Project Number: DPW-05-0126

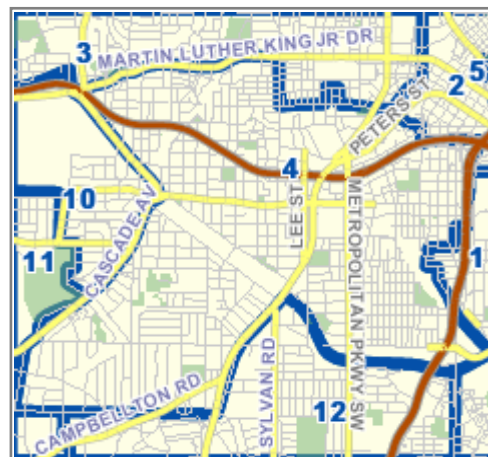
Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	3	GDOT #:	
NPU(s):	E,J,K,L		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0260		



Crosswalk Installation, Council District 4

Project Number: DPW-05-0127

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	K,S,T,V		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0261		



Crosswalk Installation, Council District 5

Project Number: DPW-05-0128

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$1,643,550.00
End Date:	December 2010	Shortfall:	(\$1,479,195.00)
District(s):	5	GDOT #:	
NPU(s):	M,N,O,W		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0262		

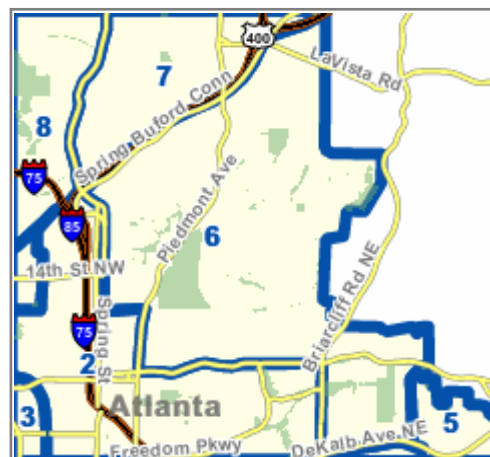


Crosswalk Installation, Council District 6

Project Number:

DPW-05-0129

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew gordon	Estimated Cost:	\$274,355.00
Start Date:	April 2009	Funded:	\$274,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	E,F,N		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0263		



Crosswalk Installation, Council District 7

Project Number:

DPW-05-0130

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	B,E,F		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0264		



Crosswalk Installation, Council District 8

Project Number:

DPW-05-0131

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	A,B,C,E		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0265		

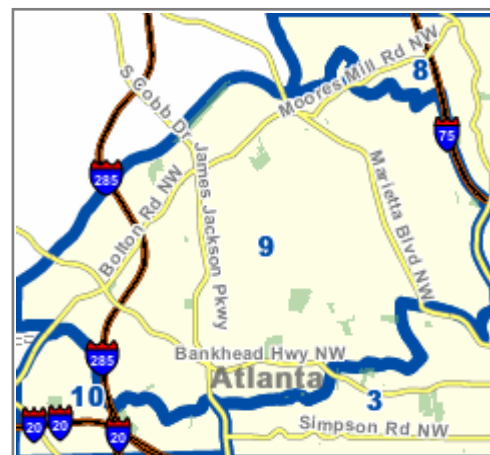


Crosswalk Installation, Council District 9

Project Number:

DPW-05-0132

Project Type:	Roadway	Phase:	Construction
Manager:	Andrew Gordon	Estimated Cost:	\$164,355.00
Start Date:	April 2009	Funded:	\$164,355.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	C,D,G,H,I,J		
Description:	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0266		

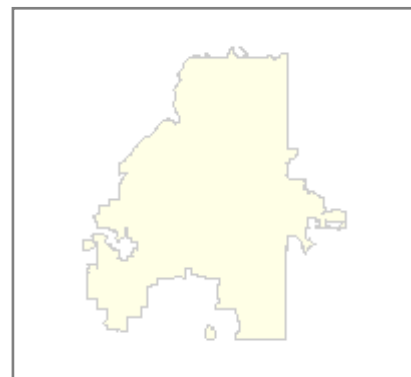


D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A

Project Number:

DPW-05-0136

Project Type:		Phase:	Design
Manager:	Neil O'Brien, GDOT	Estimated Cost:	\$12,226,600.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	03	GDOT #:	720570
NPU(s):			
Description:	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.		



Downtown Atlanta Pedestrian Corridor Improvements

Project Number:

DPW-05-0149

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Greg Holder	Estimated Cost:	\$4,822,947.00
Start Date:	April 2004	Funded:	\$4,822,947.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	2	GDOT #:	0004394
NPU(s):	M		
Description:	This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street and Centennial Olympic Park. ARRA-Transportation Enhancements. Central Atlanta Progress		



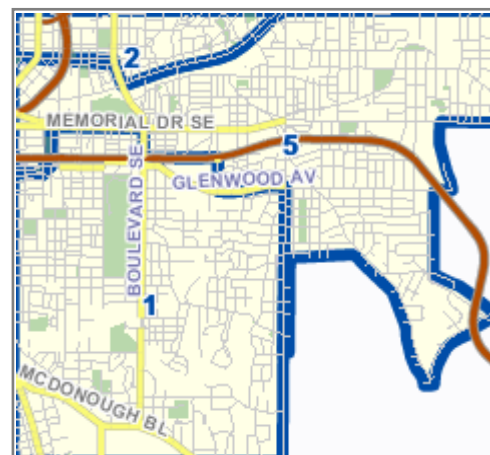
CAPITAL PROJECTS

Public Works

East Atlanta Village Streetscape Improvements, Phase 2

Project Number: DPW-05-0155

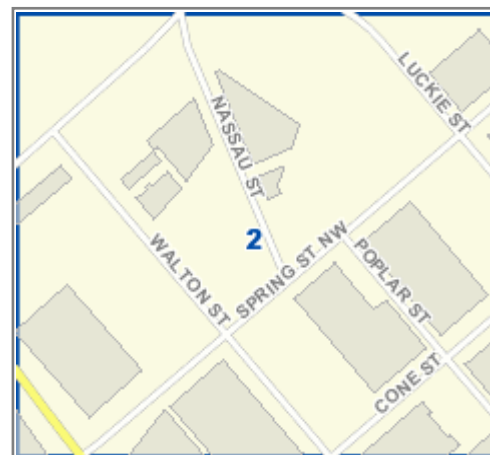
Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$1,077,500.00
Start Date:	June 2006	Funded:	\$1,077,500.00
End Date:	November 2011	Shortfall:	\$0.00
District(s):	5	GDOT #:	0006717
NPU(s):	W		
Description:	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.		



Fairlie-Poplar Streetscapes

Project Number: DPW-05-0171

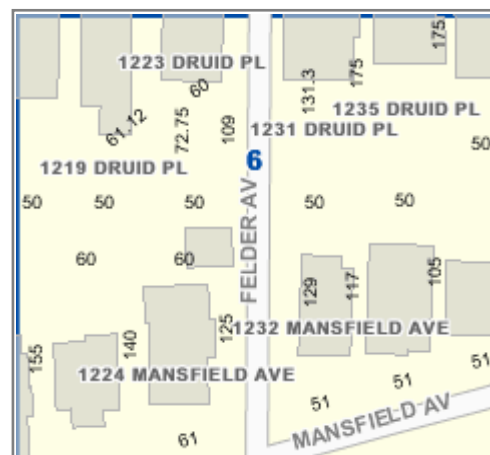
Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Greg Holder	Estimated Cost:	\$995,000.00
Start Date:	June 2006	Funded:	\$9,950,000.00
End Date:	May 2011	Shortfall:	(\$8,955,000.00)
District(s):	2	GDOT #:	0008131
NPU(s):	M		
Description:	Phase 3 improvements on Walton, Nassau and Spring Streets. Federal ARRA funds. Central Atlanta Progress		



Felder Street - Unpaved Road

Project Number: DPW-05-0174

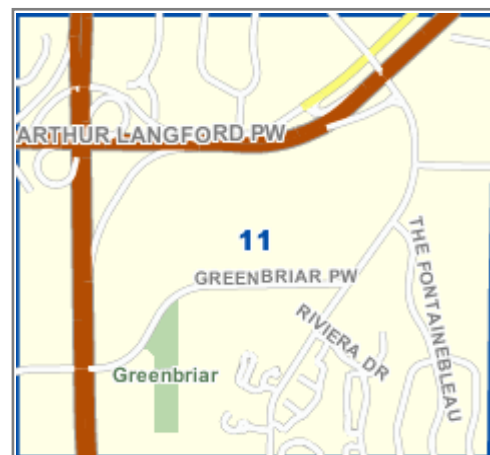
Project Type:	Roadway	Phase:	Close Out
Manager:	Andrew Gordon	Estimated Cost:	\$311,244.00
Start Date:	September 2008	Funded:	\$311,244.00
End Date:	April 2010	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	N		
Description:	New road construction from Mansfield Avenue to Druid Place 00GO-0355		



Greenbriar Parkway Streetscape

Project Number: DPW-05-0205

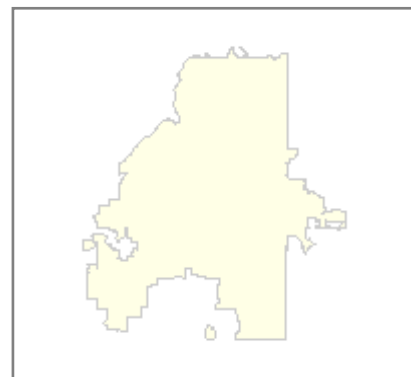
Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$2,379,692.00
Start Date:	June 2005	Funded:	\$2,096,204.00
End Date:	March 2012	Shortfall:	\$283,488.00
District(s):	11	GDOT #:	0004466
NPU(s):	R		
Description:	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.		



Harris Homes Streetscapes: Lowery Blvd, Peoples St., Baldwin St., Westview

Project Number: DPW-05-0216

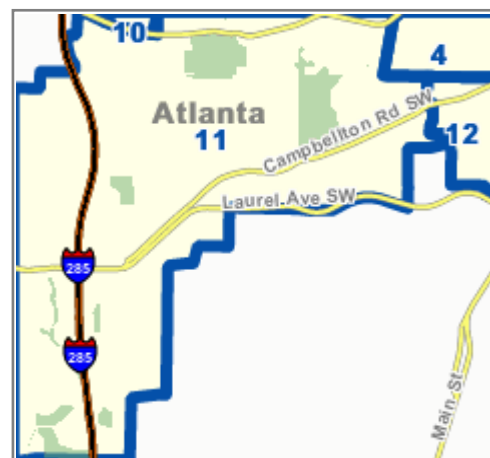
Project Type:	Bike/Ped Facilities	Phase:	Final Design
Manager:	Allen Johnson	Estimated Cost:	\$1,400,000.00
Start Date:		Funded:	\$1,400,000.00
End Date:		Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Lowery Blvd, streetscapes phase 2		



Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits

Project Number: DPW-05-0220

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$350,000.00
Start Date:	June 2005	Funded:	\$350,000.00
End Date:	October 2011	Shortfall:	\$0.00
District(s):	11	GDOT #:	0006260
NPU(s):	R		
Description:	Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		



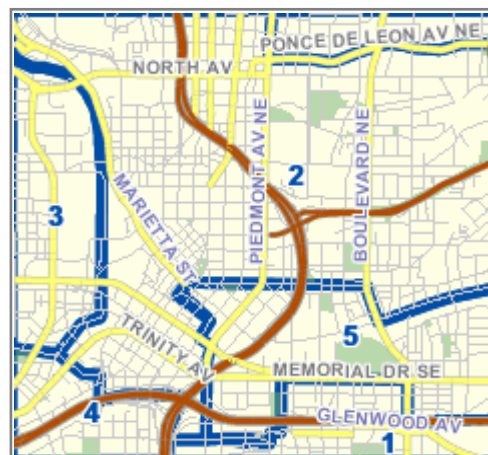
CAPITAL PROJECTS

Public Works

Jones/Simpson/Alexander Street Corridor Improvements, phase 2

Project Number: DPW-05-0270

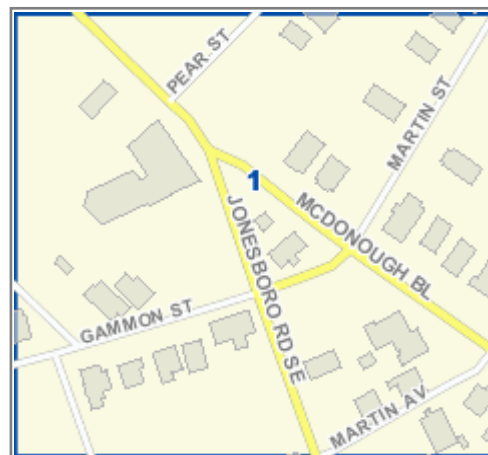
Project Type:	Roadway	Phase:	Construction
Manager:	Greg Holder	Estimated Cost:	\$7,207,600.00
Start Date:		Funded:	
End Date:	October 2010	Shortfall:	
District(s):	2,3	GDOT #:	
NPU(s):	M		
Description:	This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.		



Jonesboro-McDonough Plaza

Project Number: DPW-05-0274

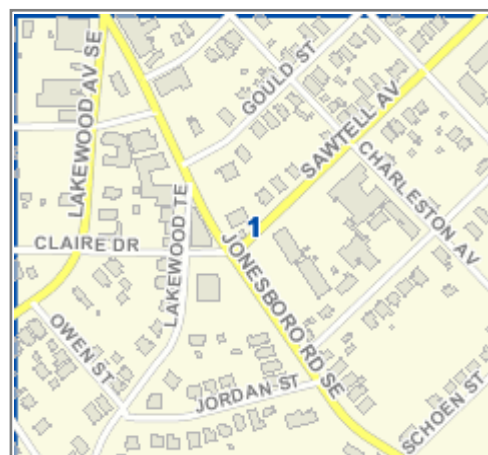
Project Type:	Bike/Ped Facilities	Phase:	Concept
Manager:	City	Estimated Cost:	\$41,120.00
Start Date:	February 2008	Funded:	\$41,119.73
End Date:		Shortfall:	\$0.27
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	LCI study includes Jonesboro/ McDonough/Gannon		



Lakewood Heights Town Center Streetscape

Project Number: DPW-05-0282

Project Type:	Bike/Ped Facilities	Phase:	Final Design
Manager:	City	Estimated Cost:	\$1,244,750.00
Start Date:	November 2004	Funded:	\$1,244,750.00
End Date:	July 2011	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen		

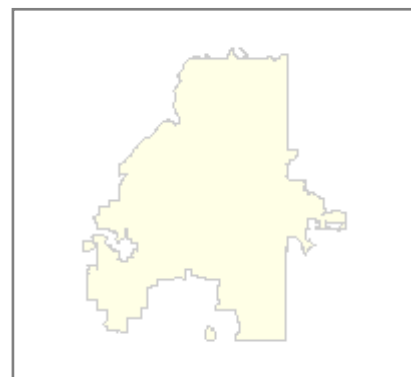


Lee Street and Yorke Avenue Intersection

Project Number:

DPW-05-0291

Project Type:	Roadway	Phase:	Construction
Manager:	City	Estimated Cost:	\$30,000.00
Start Date:	August 2006	Funded:	
End Date:		Shortfall:	
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.		



Linden St/Ponce De Leon Ave Intersection Improvements

Project Number:

DPW-05-0295

Project Type:	Roadway	Phase:	Bid and Award
Manager:	CITY	Estimated Cost:	\$3,125,000.00
Start Date:	August 2005	Funded:	\$3,125,000.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	2	GDOT #:	0004399
NPU(s):	E,M		
Description:	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.		

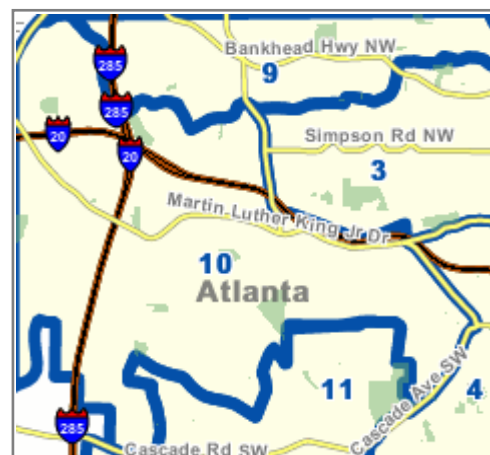


M. L. King, Jr. Drive - SR139 Intersections

Project Number:

DPW-05-0302

Project Type:	Roadway	Phase:	Concept
Manager:	GDOT	Estimated Cost:	\$4,349,900.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	10	GDOT #:	
NPU(s):	I		
Description:	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.		



Marietta Boulevard Streetscapes

Project Number: DPW-05-0310

Project Type:	Bike/Ped Facilities	Phase:	
Manager:	City	Estimated Cost:	\$1,600,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	9	GDOT #:	0004493
NPU(s):	D		
Description:	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.		



Martin Luther King Jr., Drive Streetscape

Project Number: DPW-05-0318

Project Type:	Bike/Ped Facilities	Phase:	Planning
Manager:	Allen Johnson	Estimated Cost:	\$100,000.00
Start Date:	August 2006	Funded:	
End Date:		Shortfall:	
District(s):	10	GDOT #:	
NPU(s):	H,I,J		
Description:	Concept study for streetscape from Fairburn Road to West Lake Drive		



Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Drive

Project Number: DPW-05-0321

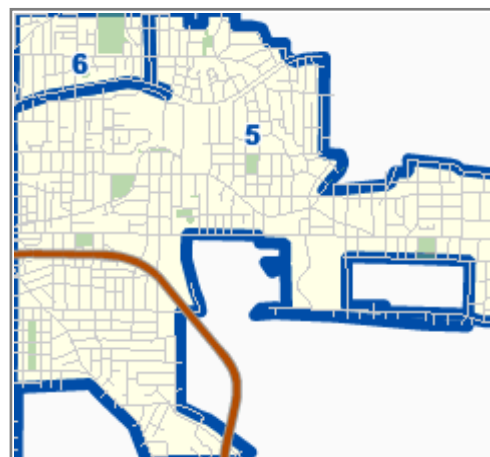
Project Type:	Transportation	Phase:	Planning
Manager:	Allen Johnson	Estimated Cost:	\$667,500.00
Start Date:	October 2006	Funded:	
End Date:		Shortfall:	
District(s):	4	GDOT #:	
NPU(s):			
Description:	From Westlake Avenue to Anderson		



Memorial Drive (SR 154) - Sidewalks Phase 1

Project Number: DPW-05-0338

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Allen Johnson	Estimated Cost:	\$780,373.00
Start Date:	September 2002	Funded:	\$780,373.00
End Date:	May 2011	Shortfall:	\$0.00
District(s):	5	GDOT #:	0000608
NPU(s):	O		
Description:	Sidewalk improvements from Clifton to East Lake Blvd.		



Midtown Atlanta Signal and Intersection Improvements

Project Number: DPW-05-0345

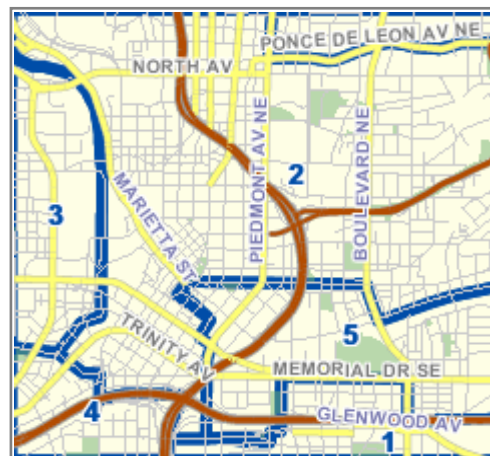
Project Type:	Signs/Signalization	Phase:	Construction
Manager:	Greg Holder	Estimated Cost:	\$2,000,000.00
Start Date:	August 2006	Funded:	\$2,000,000.00
End Date:	February 2011	Shortfall:	\$0.00
District(s):	2,6	GDOT #:	0004397
NPU(s):	E		
Description:	This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street. ARRA FUNDS		



Mitchell Street Bridge

Project Number: DPW-05-0352

Project Type:	Roadway	Phase:	Construction
Manager:	M. Ayo	Estimated Cost:	\$15,100,000.00
Start Date:		Funded:	\$15,100,000.00
End Date:	April 2012	Shortfall:	\$0.00
District(s):	2	GDOT #:	752520
NPU(s):	M		
Description:	This project will replace the Mitchell Street bridge over the Southern Railroad. Construction of project funded by ARRA.		

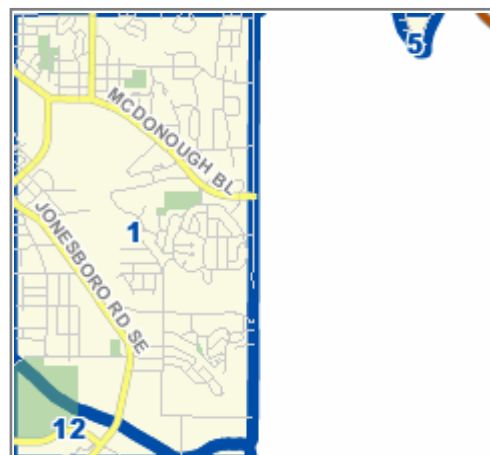


Moreland Avenue South Streetscape

Project Number:

DPW-05-0359

Project Type:	Bike/Ped Facilities	Phase:	Concept
Manager:	Allen Johnson	Estimated Cost:	\$70,000.00
Start Date:	February 2008	Funded:	\$70,000.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	W,Z		
Description:	From I-20 to I-285: . Concept study		



Northside Drive Streetscape

Project Number:

DPW-05-0376

Project Type:	Bike/Ped Facilities	Phase:	Concept
Manager:	Andrew Gordon	Estimated Cost:	\$202,500.00
Start Date:	March 2007	Funded:	
End Date:		Shortfall:	
District(s):	4	GDOT #:	
NPU(s):	D,E,L,M,T		
Description:	Streetscape from I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%		

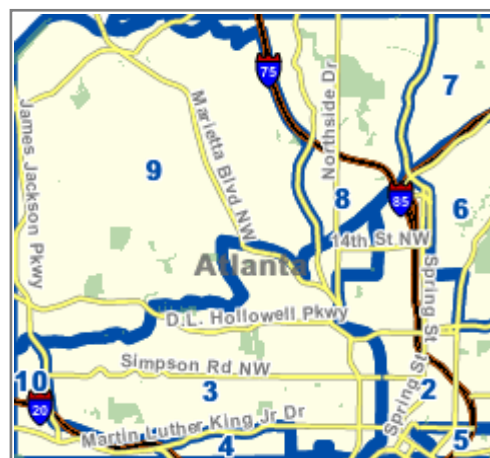


Northside Drive - US 41/SR 3 Traffic signals

Project Number:

DPW-05-0377

Project Type:	Signs/Signalization	Phase:	
Manager:	GDOT	Estimated Cost:	\$4,928,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	3,8	GDOT #:	
NPU(s):	D,E,L,M		
Description:	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.		



CAPITAL PROJECTS

Public Works

Peachtree Road and Peachtree Battle Road Traffic Calming

Project Number:

DPW-05-0402

Project Type:	Roadway	Phase:	
Manager:	City	Estimated Cost:	\$179,100.00
Start Date:	October 2006	Funded:	
End Date:		Shortfall:	
District(s):	7,8	GDOT #:	
NPU(s):	B,C		
Description:	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.		



Peachtree Road Corridor - SR 141, Bike/Ped Phase 2

Project Number:

DPW-05-0408

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	BCID	Estimated Cost:	\$11,869,350.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road		

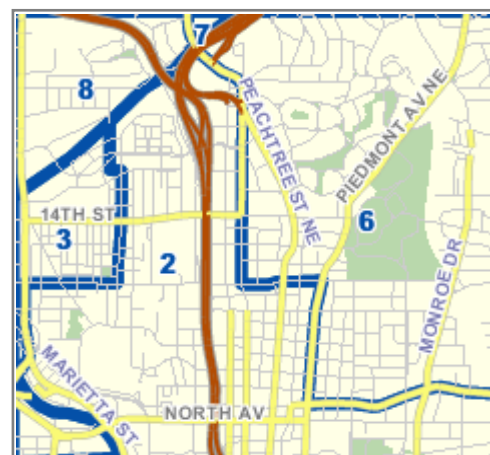


Peachtree Street North Streetscape

Project Number:

DPW-05-0414

Project Type:	Bike/Ped Facilities	Phase:	Construction
Manager:	Greg Holder	Estimated Cost:	\$2,829,542.00
Start Date:	August 2006	Funded:	\$2,829,542.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	2	GDOT #:	
NPU(s):	E		
Description:	Streetscape improvements from 10th St to I-85.		



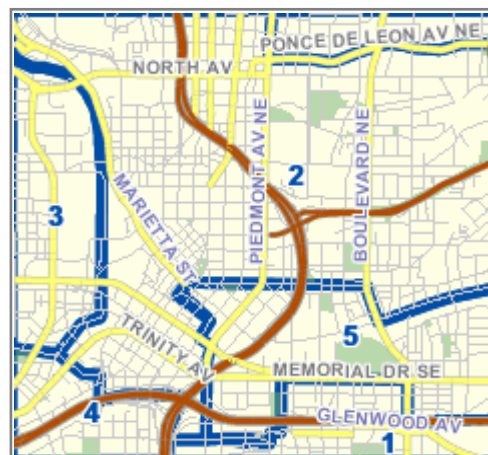
CAPITAL PROJECTS

Public Works

Piedmont Avenue Pedestrian Improvements

Project Number: DPW-05-0424

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	GSU, Ramesh Vakamudi	Estimated Cost:	\$1,132,000.00
Start Date:		Funded:	\$1,132,000.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	2	GDOT #:	0006259
NPU(s):	M		
Description:	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.		



Piedmont Road

Project Number: DPW-05-0425

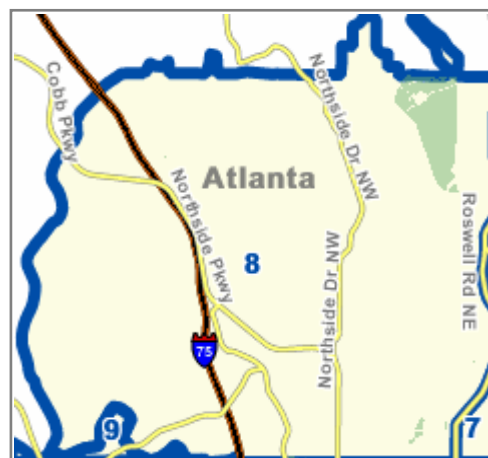
Project Type:	Bike/Ped Facilities	Phase:	Concept
Manager:	Greg Holder	Estimated Cost:	\$896,219.00
Start Date:	January 2010	Funded:	
End Date:		Shortfall:	
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Streetscape from I-85 to Peachtree Road. 13102012;103		



Powers Ferry Road Bridge Replacement

Project Number: DPW-05-0437

Project Type:	Roadway	Phase:	Design
Manager:	Michael Ayo	Estimated Cost:	\$1,438,679.00
Start Date:	April 2005	Funded:	\$1,138,679.00
End Date:		Shortfall:	\$300,000.00
District(s):	8	GDOT #:	
NPU(s):	A		
Description:	Replacement of bridge over Nancy Creek.		

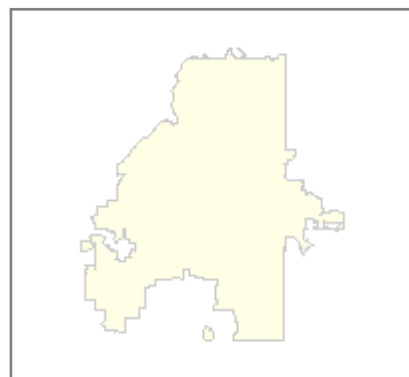


Ralph David Abernathy Boulevard and Lee Street Intersection

Project Number:

DPW-05-0448

Project Type:	Roadway	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$30,000.00
Start Date:	September 2003	Funded:	\$30,000.00
End Date:	November 2012	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Intersection design work; Part of Ralph David Abernathy Boulevard Streetscape.		



Ralph David Abernathy Boulevard Streetscapes

Project Number:

DPW-05-0449

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$1,259,175.00
Start Date:	September 2003	Funded:	\$1,259,175.00
End Date:	November 2011	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):	T		
Description:	Part the West End LCI.		



Restriping and Geometric Modifications

Project Number:

DPW-05-0454

Project Type:	Bike/Ped Facilities	Phase:	Construction
Manager:	Daniel Ephraim	Estimated Cost:	\$2,256,460.00
Start Date:	December 2004	Funded:	\$2,256,460.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.		

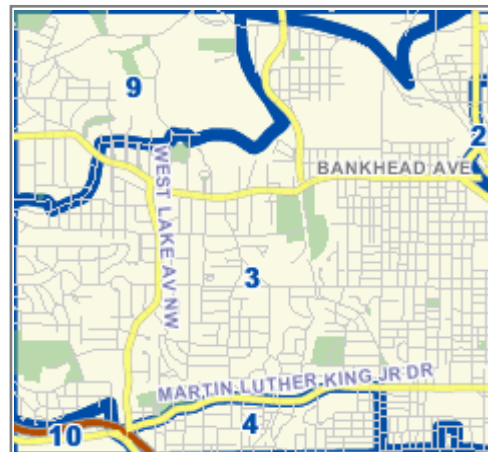


Simpson Road Streetscapes, phase 2

Project Number:

DPW-05-0472

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Greg Holder	Estimated Cost:	\$1,050,000.00
Start Date:	April 2004	Funded:	\$1,050,000.00
End Date:	February 2012	Shortfall:	\$0.00
District(s):	3	GDOT #:	
NPU(s):	K		
Description:	Phase II streetscape construction from 100'-0" west of West Lake Avenue to 400'-0" east of Woodlawn Avenue. TE funded.		

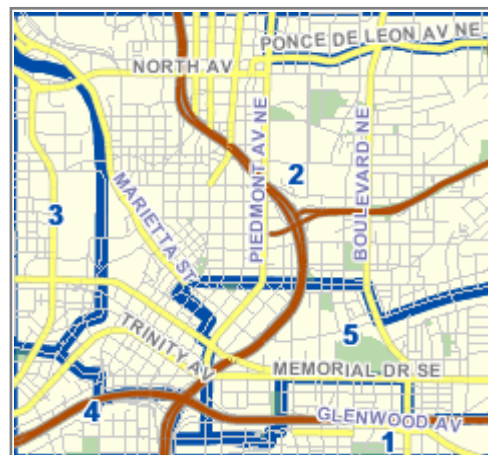


Spring Street Bridge- A

Project Number:

DPW-05-0501

Project Type:	Roadway	Phase:	Design
Manager:	GDOT Chuck Hasty	Estimated Cost:	\$8,057,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	2	GDOT #:	752086
NPU(s):	M		
Description:	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.		

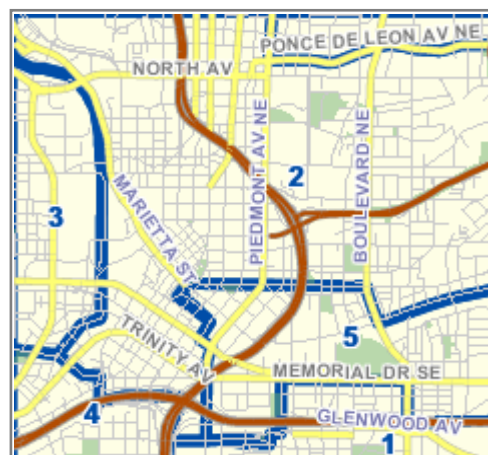


Spring Street Bridge- B

Project Number:

DPW-05-0502

Project Type:	Roadway	Phase:	Design
Manager:	GDOT Chuck Hasty	Estimated Cost:	\$17,224,500.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	2	GDOT #:	752560
NPU(s):	M		
Description:	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.		

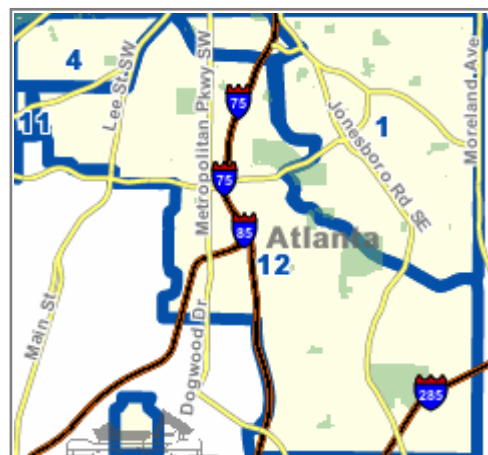


St. John's Avenue

Project Number:

DPW-05-0507

Project Type:		Phase:	Design
Manager:	City	Estimated Cost:	\$300,000.00
Start Date:	November 2004	Funded:	
End Date:		Shortfall:	
District(s):	12	GDOT #:	
NPU(s):			
Description:	From Harden Road to Pryor Road		

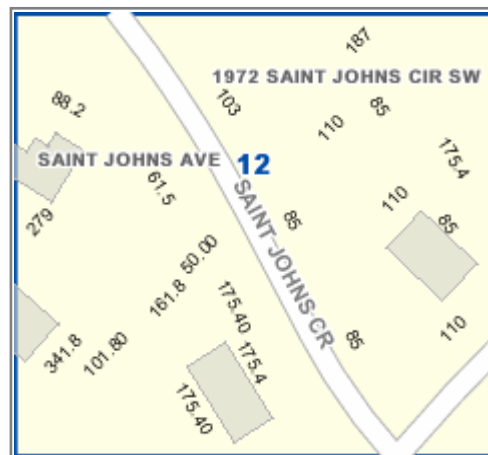


St. John's Circle

Project Number:

DPW-05-0508

Project Type:		Phase:	Bid/Award
Manager:	City	Estimated Cost:	\$58,000.00
Start Date:	March 2006	Funded:	
End Date:		Shortfall:	
District(s):	12	GDOT #:	
NPU(s):			
Description:	From St. Johns Avenue to Dead End		



SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays

Project Number:

DPW-05-0512

Project Type:	Bike/Ped Facilities	Phase:	Property Acquisition
Manager:	Allen Johnson	Estimated Cost:	\$1,600,000.00
Start Date:	January 2006	Funded:	\$1,600,000.00
End Date:	June 2013	Shortfall:	\$0.00
District(s):	11	GDOT #:	0006822
NPU(s):	I,R,S		
Description:	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe		

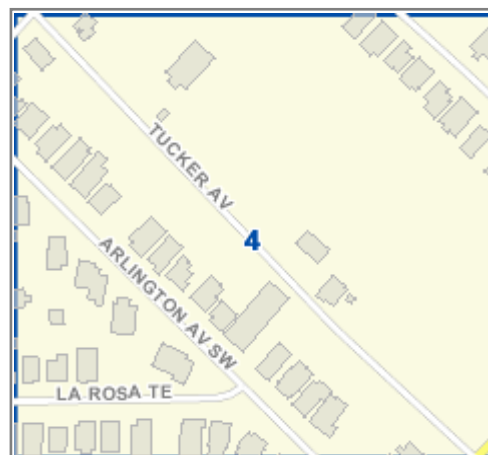


Tucker Avenue

Project Number:

DPW-05-0534

Project Type:	Transportation	Phase:	Close Out
Manager:	Andrew Gordon	Estimated Cost:	\$630,666.00
Start Date:	November 2004	Funded:	\$630,666.00
End Date:	April 2010	Shortfall:	\$0.00
District(s):	4	GDOT #:	
NPU(s):			
Description:	Paved road construction from Peebles Street to Lee Street		

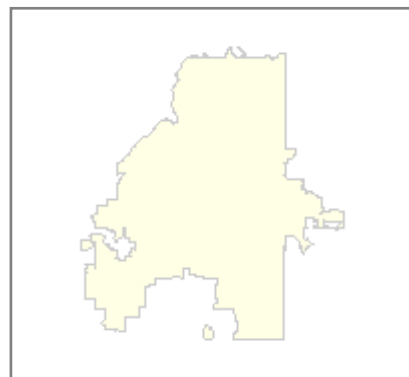


West End Rail Multi-Use Trail

Project Number:

DPW-05-0589

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	COA DPW	Estimated Cost:	\$1,682,600.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	4,12	GDOT #:	762562
NPU(s):	K,T,V		
Description:	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. from Matthew street/Lena street to RDA		

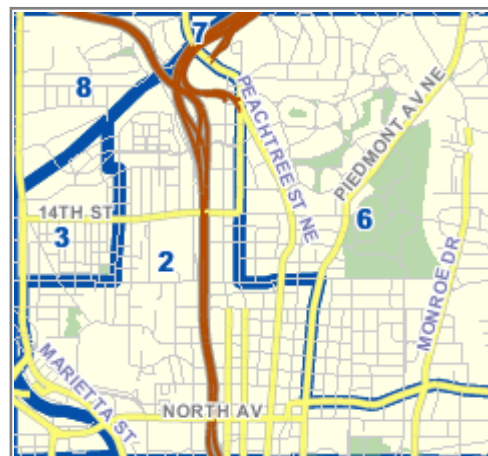


West Peachtree Street Streetscape - North

Project Number:

DPW-05-0594

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Greg Holder	Estimated Cost:	\$4,011,865.00
Start Date:	February 2004	Funded:	\$4,011,865.00
End Date:	December 2011	Shortfall:	\$0.00
District(s):	2	GDOT #:	0006980
NPU(s):	E		
Description:	Streetscape improvements from 12th Street to Peachtree. Midtown Alliance.		

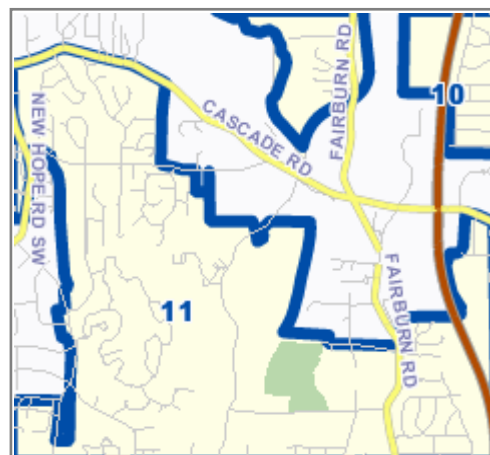


Campbellton Highway - SR 166 Widening

Project Number:

DPW-06-0012

Project Type:	Roadway	Phase:	
Manager:	GDOT Darryl Vanmeter	Estimated Cost:	\$10,394,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	10	GDOT #:	721410
NPU(s):	P		
Description:	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.		



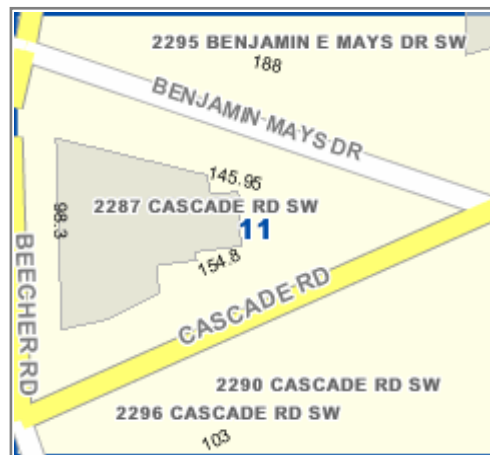
Cascade/Mays Village Center Streetscape Phase 2

Project Number:

DPW-06-0019

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Manager:	Allen Johnson	Estimated Cost:	\$885,509.00
Start Date:	June 2005	Funded:	\$885,509.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	11	GDOT #:	
NPU(s):	I,R,S		
Description:	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.		

Federal TE funding



D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - Bridge

Project Number:

DPW-06-0025

Project Type:	Roadway	Phase:	Concept
Manager:	Michael Ayo	Estimated Cost:	\$2,412,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	2	GDOT #:	
NPU(s):	L		
Description:	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge. GDOT Long Range project included for information.		



Intersection Timing and Loop Detector Installation

Project Number:

DPW-06-0037

Project Type:	Signs/Signalization	Phase:	
Manager:	John Yang	Estimated Cost:	\$1,000,000.00
Start Date:		Funded:	\$1,000,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.		



Maiden Lane Unpaved street pavings

Project Number:

DPW-06-0042

Project Type:	Roadway	Phase:	Completed
Manager:	Andrew Gordon	Estimated Cost:	\$764,621.00
Start Date:	May 2005	Funded:	\$764,621.00
End Date:	June 2008	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	F		
Description:	Paved roadway construction from Ponce de Leon to Barrett Street.		

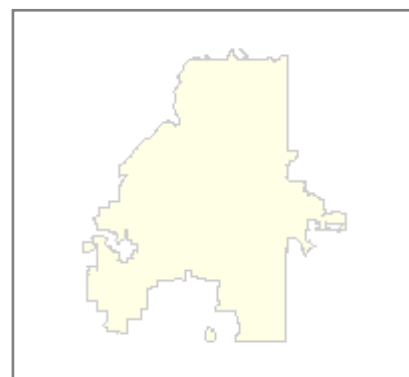


Southtown Trail/South River Greenway CD 12

Project Number:

DPW-06-0059

Project Type:	Bike/Ped Facilities	Phase:	Close Out
Manager:	Daniel Ephraim	Estimated Cost:	\$1,372,127.00
Start Date:	November 2005	Funded:	\$1,372,127.00
End Date:	January 2010	Shortfall:	\$0.00
District(s):	12	GDOT #:	
NPU(s):	Z		
Description:	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%. LINKED TO ST-CD 1		



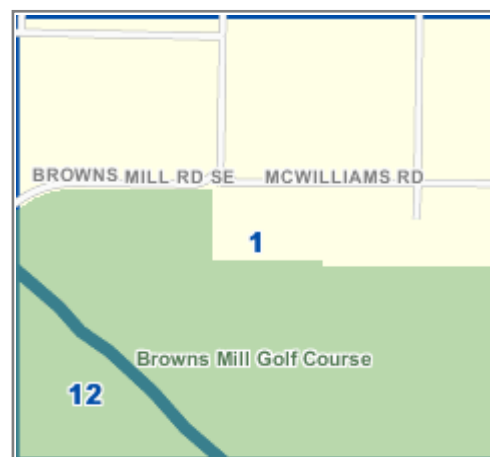
CAPITAL PROJECTS

Public Works

Southtown Trail/South River Greenway CD 1

Project Number: DPW-06-0060

Project Type:	Bike/Ped Facilities	Phase:	Close Out
Manager:	City	Estimated Cost:	\$549,262.00
Start Date:	July 2006	Funded:	\$549,262.00
End Date:	January 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	Z		
Description:	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75% LINKED TO ST-CD 12; 00GO-0909		



Wildwood Urban Forest

Project Number: DPW-06-0067

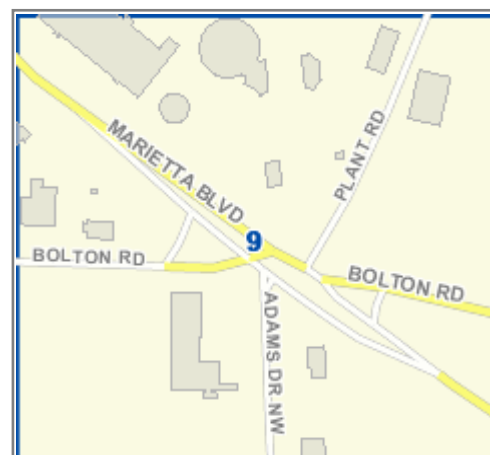
Project Type:	Land Acquisition	Phase:	Final Design
Manager:	Daniel Ephraim	Estimated Cost:	\$453,000.00
Start Date:	November 2004	Funded:	\$453,000.00
End Date:	August 2010	Shortfall:	\$0.00
District(s):	6	GDOT #:	
NPU(s):	F		
Description:	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road). 00GO-1057		



North Avenue Facility Relocation

Project Number: DPW-06-0068

Project Type:	Community Facilities	Phase:	
Manager:		Estimated Cost:	\$4,750,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	All	GDOT #:	
NPU(s):			
Description:	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project		



Bolton Road /Marietta Intersection

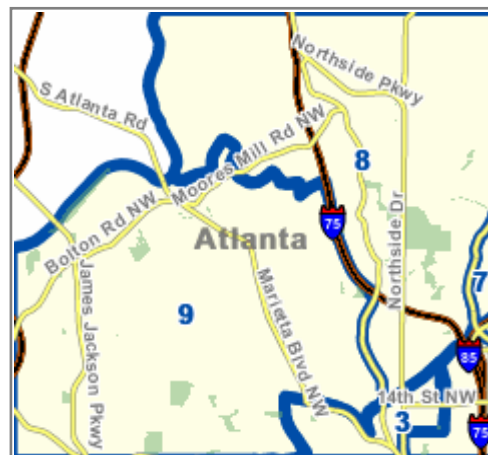
Project Number: DPW-06-0068

Project Type:	Bike/Ped Facilities	Phase:	Final Design
Manager:	Greg Holder	Estimated Cost:	\$100,000.00
Start Date:		Funded:	\$100,000.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	(00GO-0121) Design for LCI at Bolton Road/Marietta Blvd intersection project		

**Howell Mill Rd-Collier Road Signal comm.**

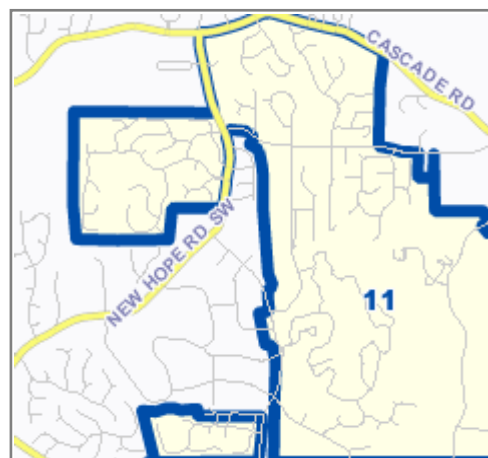
Project Number: DPW-07-0001

Project Type:	Signs/Signalization	Phase:	
Manager:		Estimated Cost:	\$634,000.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	8,9	GDOT #:	
NPU(s):	C,D		
Description:	Signal communications for Collier Rd between Defoor Ave and Howell Mill Rd; Howell Mill Rd between I-75 & Collier Road. New Signals: Howell Mill Rd & Beck St; Emery St & Collier Rd		

**Danforth Road Sidewalks**

Project Number: DPW-07-0002

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	Greg Holder	Estimated Cost:	\$1,416,000.00
Start Date:	April 2005	Funded:	\$1,416,000.00
End Date:	August 2012	Shortfall:	\$0.00
District(s):	11	GDOT #:	762527
NPU(s):	Q		
Description:	Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision. Project includes a left turn lane from New Hope Rd. to Danforth Rd., and a right turn lane from New Hope Rd. to Danforth Rd.		

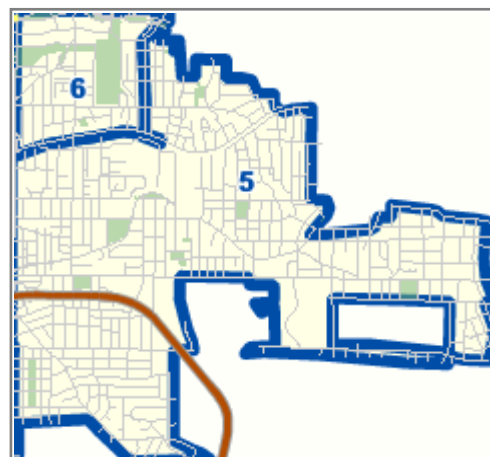


Memorial Drive (SR 154) - Sidewalks Phase 2

Project Number:

DPW-07-0004

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	katrina white	Estimated Cost:	\$1,140,000.00
Start Date:	June 2007	Funded:	\$1,140,000.00
End Date:	June 2012	Shortfall:	\$0.00
District(s):	5	GDOT #:	0008614
NPU(s):	O		
Description:	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive		

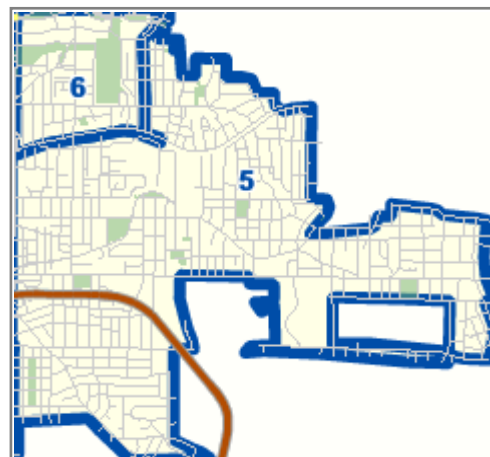


Memorial Drive (SR 154) - Sidewalks Phase 3

Project Number:

DPW-07-0005

Project Type:	Bike/Ped Facilities	Phase:	Design
Manager:	Allen Johnson	Estimated Cost:	\$1,338,000.00
Start Date:	June 2007	Funded:	\$1,338,000.00
End Date:	June 2012	Shortfall:	\$0.00
District(s):	5	GDOT #:	0008615
NPU(s):	O		
Description:	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)		



Land O'Lakes Drive

Project Number:

DPW-07-0025

Project Type:		Phase:	Construction
Manager:		Estimated Cost:	\$75,119.00
Start Date:		Funded:	
End Date:		Shortfall:	
District(s):	07	GDOT #:	
NPU(s):			
Description:	From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction		

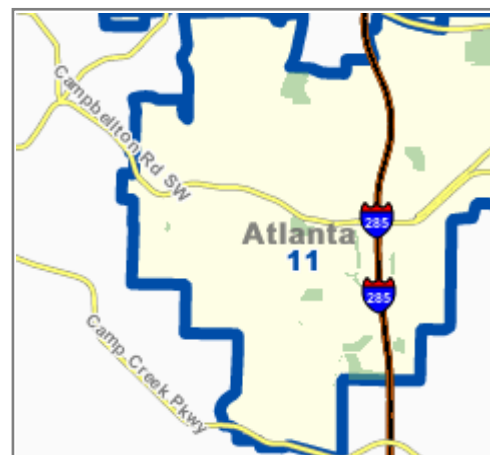


Barge Road, Sidewalks phase 1

Project Number:

DPW-07-0036

Project Type:	Bike/Ped Facilities	Phase:	Completed
Manager:	Femi Fayemi	Estimated Cost:	\$100,000.00
Start Date:	September 2007	Funded:	\$60,000.00
End Date:	October 2007	Shortfall:	\$40,000.00
District(s):	11	GDOT #:	
NPU(s):	P		
Description:	Sidewalk from south of Campbellton Road to north of Greenbriar Parkway on the east side.(00GO-2258)		
	Sidewalk to be completed to Greenbriar parkway under phase 2.		



Watershed Management

Mission Statement

Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
02.15.004	Utoy Creek - Maintenance Building Improvements	Franklin, Terrance	\$10,332,950	All	Construction
02.17.900	RM Clayton Compliance Upgrade	Reinhard, John	\$23,777,714	8,9	Design
02.17.910	R.M. Clayton Digester Cover Replacement	Hallworth, Mike	\$15,482,000		Planning
02.17.940	RM Clayton Grit System Upgrades	Barnes, Derrick	\$5,057,219	9	Planning
02.18.904	South River - Upgrade of Solids Handling At Headworks	Hallworth, Mike	\$4,924,989	1	Construction
03.05.002	Flint River Pump Station Replacement	Reinhard, John	\$14,650,000	Outside City Limits -CD	Planning
03.06.903	General Pump Station Improvements (BR, PL, PA, RF, FR)	Phillips, Dennis	\$6,858,648	9	Construction
04.16.200	Sewer Group 1 - Rehabilitation	Gutzwiller, Greg	\$8,638,261	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Planning
04.16.205	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A	Guse, Dan	\$2,932,450	1, 12	Construction
04.16.207	Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A	Iyekekpolor, Daniel	\$5,007,829	1, 12	Planning
04.16.210	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract C	Guse, Dan	\$4,581,548	7,8	Planning
04.16.212	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A	Schultz, Casey	\$6,455,446	6, 7	Planning
04.16.213	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B	Aboola, Bayo	\$6,333,072	6,7,8	Planning
04.16.214	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C	Mullins, La'Shonda	\$5,859,308	3 & 9	Planning
04.16.215	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A	Schultz, Casey	\$6,447,069	6, 7	Planning
04.16.217	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C	Muammar, Samir	\$6,110,437	9,3	Planning
04.17.103	PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project	Matthews, Sharon	\$790,214	9	
04.17.200	Sewer Group 2 - Rehabilitation	Gutzwiller, Greg	\$12,260,171	1,2,3,4,5,6,7,8, 9,10,11,12	CM Services
04.17.205	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	Guse, Dan	\$7,980,222		Planning

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
04.17.206	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	Inya-Agha, Anthony	\$7,435,946	7	Construction
04.17.207	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	Inya-Agha, Anthony	\$4,504,121		Planning
04.17.208	Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)	Denton, Kenneth	\$4,459,762	7,8	Construction
04.17.210	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	Mullins, La'Shonda	\$12,420,521	2, 5, 6, 7, & 8	Construction
04.17.216	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	Guse, Dan	\$4,856,605	10,11	Construction
04.17.218	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)	Guse, Dan	\$7,697,278	5,6,7,9	Construction
04.17.219	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	Schultz, Casey	\$7,986,762	4,5,6,7,8,9,10,11	Construction
04.17.220	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	Durden, William	\$5,128,331	11	Construction
04.17.226	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	Aboola, Bayo	\$10,467,244	1	Construction
04.17.227	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	Schultz, Casey	\$4,549,321	1,12	Construction
04.18.000	Sewer Group 3 General	Cuertas, Elena	\$7,828	All	Planning
04.18.001	Sewer Group 3 - SSES Contract A	Bivins, Ron	\$4,058,043	1, 4, 5, 7, 9	Planning
04.18.002	Sewer Group 3 - SSES Contract B	Benton, Creigren	\$3,419,698	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Planning
04.18.004	Sewer Group 3 - SSES Contract D	Flanders, Mitch	\$2,231,529	8	Construction
04.18.200	Sewer Group 3 - Rehabilitation	Gutzwiller, Greg	\$53,756,088	1,2,3,4,5,6,7,8,9,10,11,12	
04.19.001	Sewer Group 4 - SSES Contract A	Bivins, Ron	\$3,711,086	5,6,7	Planning
04.19.002	Sewer Group 4 - SSES Contract B	Benton, Creigren	\$5,899,430	1,2,3,4,5,6,7,8,9,10,11,12	Design
04.19.003	Sewer Group 4 - SSES Contract C	Durden, William	\$3,763,536	1,2,3,4,5,6,7,8,9,10,11,12	Planning
04.19.004	Sewer Group 4 - SSES Contract D	Flanders, Mitch	\$3,594,922	2,5,6,8	Design

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
04.19.200	Sewer Group 4 - Rehabilitation	Gutzwiller, Greg	\$19,934,061	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Planning
04.20.001	Sewer Group 5 & 6- SSES Contract A	Flanders, Mitch	\$14,676,113	1,2,3,4,5,6,7,8, 9,10,11,12	Design
04.20.200	Sewer Group 5 - Rehabilitation	Gutzwiller, Greg	\$37,691,000	1,2,3,4,5,6,7,8, 9,10,11,12	Planning
04.21.001	Sewer Group 5 & 6 - SSES Contract B	Bivins, Ron	\$13,888,013	1,2,5	Design
04.21.200	Sewer Group 6 - Rehabilitation	Gutzwiller, Greg	\$23,602,528	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Planning
04.23.075	SDC (1R) Sandy Creek Outfall Replacement Project	Matthews, Sharon	\$840,761	All	Design
04.23.160	SRV (3R) South River Basin - North Basin Capacity Relief Projects	Walker, Patrick	\$12,727,567	All	Design
04.23.165	SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	Okunola, Remi	\$20,691,044	All	Design
04.23.170	SRV (3R) South River Basin - South Basin Capacity Relief Projects	Walker, Patrick	\$1,600,831	All	Design
04.23.180	SRV (3R) South River Capacity Relief Tunnel and Pumping Station	Abon, Ade	\$120,533,937	1,12	Construction
04.23.185	SRV (3R) South River Capacity Relief Tunnel Pump Station	Abon, Ade	\$1,264,062	1, 12	Planning
04.23.310	Sewer Group 5R - Westminster Outfall Replacement [Nancy Creek Basin]	Matthews, Sharon	\$6,198,900	All	
04.23.315	Sewer Group 5R - Valley Road Outfall Replacement (Nancy Creek Basin)	Matthews, Sharon	\$4,705,057	All	
04.23.360	Sewer Group (5R) PTC South Fork Storage and Pump Station	Reinhard, John	\$24,754,859	All	Design
04.23.362	Sewer Group (5R) PTC North Fork Storage and Pump Station	Reinhard, John	\$32,620,990	All	
04.23.380	Sewer Group (5R) Buckhead Trunk Replacement Projects	Matthews, Sharon	\$7,552,766	7	Design
04.23.606	Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]	Matthews, Sharon	\$2,733,294	All	Planning
04.23.642	Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]	Matthews, Sharon	\$11,201,601	All	Planning

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
04.23.700	South River Basin Pipe Bursting	Gutzwiller, Greg	\$6,500,449	All	Construction
04.23.710	Proctor Creek & Sandy Creek Basins Pipe Bursting	Gutzwiller, Greg	\$6,068,863	All	Construction
05.17.400	Greensferry Combined Sewer Separation	Walling, Dan	\$101,649,382	3,4	Planning
05.18.100	McDaniel Basin Combined Sewer Separation	Walling, Dan	\$94,426,331	2,4,12	Planning
05.28.001	Watershed Master Plan	Russell, Jerri	\$4,322,715	All	Close Out
05.94.001	Butler Highland Trunk Relief - Phase 1	Palmer, Kim	\$30,000,000	All	Planning
07.03.001	Watershed Monitoring Program	Hillick, Tracy	\$9,682,768	All	Planning
07.05.009	Bellwood Quarry Reservoir	Jacob, Ben	\$215,600,000	9	Design
08.01.003	Large Diameter Cleaning and Pipeline Assessment - Annual Contract	Muammar, Samir	\$8,032,447	9	Construction
08.01.011	Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018	Roberts, Eddie	\$19,999,956	all	Construction
08.01.018	Small Diameter Sewer Improvements: Pipe Bursting Annual Contract	Marshall, Stan	\$30,584,638	3, 8,12	Construction
08.01.019	Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract	Carver, Mark	\$25,707,136	3, 12, 8, 2	Construction
08.01.091	Program Management Services (SSO)	Barnes, George	\$117,240,761	All	Planning
08.01.093	Supplemental Program Management Services 08 - 09	Barnes, George	\$19,188,627	All	Planning
08.01.094	Supplemental Program Management Services 09 - 10	Barnes, George	\$18,491,011	All	
08.01.095	Supplemental Program Management Services 10 -11	Barnes, George	\$8,000,000	All	
08.01.096	Supplemental Program Management Assistance 11 - 12	Barnes, George	\$6,000,000	All	
08.01.097	Supplemental Program Management Services 12 - 13	Barnes, George	\$5,000,000	All	
08.01.098	Supplemental Program Management Services 13 -14	Barnes, George	\$4,000,000	All	
08.01.161	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]	Gutzwiller, Greg	\$4,900,000	1,2,3,4,5,6,7,8, 9,10,11,12	Construction
08.01.162	Sanitary Sewer Repairs: Annual Contract [2012 - 2015]	Gutzwiller, Greg	\$3,900,000	1,2,3,4,5,6,7,8, 9,10,11,12	Planning
08.02.001	Automated Meter Reading 2007-2009	Glover, Silvia	\$35,313,057	All	Planning
08.02.004	Repair and Replacement of Large Water Meters 2005-2009	parker, rt	\$14,147,144	All	Planning
08.02.005	Small Meters 2005-2008	Roberts, Eddie	\$36,152,502	All	Planning

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
08.02.010	Pipe Laying - Annual Contract 2005-2008	Firoozi, Bahman	\$43,435,968	all	Planning
08.02.013	Pipe Laying - Annual Contract 2008-2018	Firoozi, Bahman	\$178,473,141	All	Construction
08.02.015	Testing and Analysis of Large Water Meters 2008-2012	parker, rt	\$3,363,276	All	Construction
08.02.017	Small Meters 2008-2018	Roberts, Eddie	\$6,500,000	All	Construction
08.04.041	Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2027]	Gutzwiller, Greg	\$38,198,000	1,2,3,4,5,6,7,8, 9,10,11,12	Planning
08.99.001	Construction Management Services	Barnes, George	\$597,320	All	
09.02.902	Flint River Force Main Phase II	Hallworth, Mike	\$9,912,468	1,12	
98.02.035	Pipeyard Substation & Central Warehouse	Hunt, Lee	\$5,838,000	All	Design
98.02.042	Hemphill WTP Clearwells	Miller, Scott	\$1,669,630	All	Construction
98.02.951	North Area Treatment Plant - Phase 2.5	Hunt, Lee	\$36,256,380	All	Planning
98.02.952	North Area Treatment Plant - Phase 3A	Hunt, Lee	\$8,886,662	All	Design
98.03.008	Adamsville Pump Station 4th Pump	Bavani, Reza	\$5,321,000	8	Planning
98.03.011	Fairburn Road Water Mains	Bavani, Reza	\$39,530,482	11	Planning
98.03.013	Koweta Rd. Water Main	Bavani, Reza	\$58,603,222		Planning
98.03.017	Hemphill Finished Water Pump Station	Miller, Scott	\$16,206,149	8	Design
98.03.018	Distribution System Cathodic Protection Restoration	Hunt, Lee	\$2,100,000	All	Design
98.04.003	Hemphill South Phase 1 Transmission Main	Haghighat, Marshall	\$72,926,211	3,4,12	Property Acquisition
98.04.007	Raw Water Transmission Mains	Jacob, Ben	\$69,132,400	All	Design
98.04.019	North Area Main Improvements	Jacob, Ben	\$37,008,000	All	Design
98.04.031	GA Tech - Midtown Water Main Replacement	Haghighat, Marshall	\$47,071,942	2, 3	Planning
98.04.032	Pressure Zone Modifications	Hunt, Lee	\$8,036,000	All	Design
98.05.003	Downtown Elevated Storage Tank	Hunt, Lee	\$4,674,843	5	Planning
98.08.024	Southwest Main Improvements 30-inch	Bavani, Reza	\$59,749,970	4,10,11,12	Planning
98.08.031	Water Laboratory and Water Works Lodge Renovation	Bavani, Reza	\$4,378,226	8	Planning
98.08.032	Waterworks Lodge Renovation	Bavani, Reza	\$701,000	8	Planning
98.08.033	River Intake and Erosion Control Improvements	Miller, Scott	\$10,694,917	8	Construction
98.08.034	Water Tank Painting & Structural Repair	Bavani, Reza	\$10,032,224	8,9	Construction

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
98.08.037	Automation of Hemphill and Chattahoochee Treatment Plants	Hallworth, Mike	\$13,045,000	2,3,7,8,9	Construction
98.08.038	Hemphill WTP Electrical Switchgear Replacement	Phillips, Dennis	\$4,779,826	8	Construction
98.08.039	Soil Remediation & Site Closure	Hunt, Lee	\$1,059,737		Construction
98.08.045	Asset Management System	Smith, Roger	\$1,836,310	All	Planning
98.08.047	Homeland Security	Oakley, Dan	\$3,468,315	All	Planning
98.08.048	Water System Plant Maintenance Building	Franklin, Terrance	\$7,800,000	All	Design
98.08.049	Water System Valve and Hydrant Assett and Assessment program	Haidari, Samir	\$31,879,570	City wide	Construction
98.08.091	Chattahoochee/Hemphill WTPs Various Improv. - Phase II	Hallworth, Mike	\$21,428,726		Design
98.99.001	Reserve for Appropriations - Water Consent Order	Hunt, Lee	\$4,402,000	all	Planning
98.99.002	Reserve for Appropriations - System Renewal or Operational Reliability	Barnes, George	\$8,000,000	All	Planning
DWM--3507	Fairburn Road Transmission Main - 36 inch pipe	Bahman Firoozi	\$35,400,000		Planning
DWM--3508	Fleet Replacement - Drinking Water	David St. Pierre	\$15,000,000	All	
DWM--3509	Fleet Replacement - Wastewater	Dave St. Pierre	\$23,000,000	All	
DWM--3510	Hemphill Reservoir #1 Embankment Repair		\$3,943,606		
DWM--3511	Drinking Water Small Capital Projects	Lee Hunt	\$0	All	
DWM--3512	Sewer Asset Management	Sharon Matthews	\$147,189,100	All	
DWM--3513	Wastewater Small Capital Projects	Roger Smith	\$125,000,000	All	
DWM--3514	Utoy Creek Incineration	Rob Bush Jr.	\$2,000,000	All	
DWM--3515	RM Clayton Cogeneration	Rob Bush, Jr.	\$7,560,000	All	
DWM--3516	RM Clayton - Solids Handling Project and Site Restoration	Rob Bush Jr.	\$62,193,000	All	
DWM--3517	Water Main Improvement - Flow Improvement	Bahman Firoozi	\$4,212,000	All	
DWM--3518	Water Main Replacement - Fire Protection	Bahman Firoozi	\$9,775,000	All	
DWM--3519	Water Main Replacement - Main Breaks and Water Loss	Bahman Firoozi	\$2,268,000	All	
DWM--3520	Water Main Replacement - Water Quality	Bahman Firoozi	\$2,295,000	All	
Total:			\$2,803,385,390		

Project List

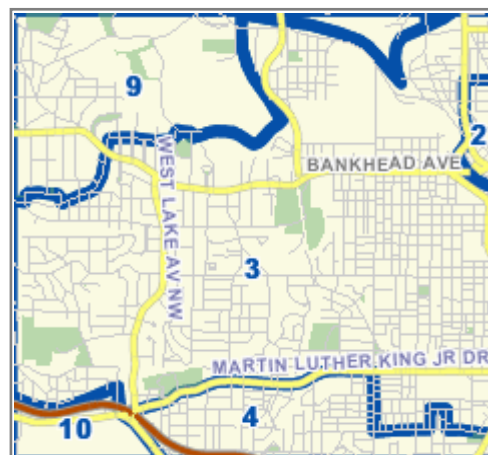
Watershed Management

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
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Greensferry Combined Sewer Separation

Project Number: 05.17.400

Project Type:	Infrastructure	Phase:	Planning
Manager:	Walling, Dan	Estimated Cost:	\$101,649,382.00
Start Date:	November 2003	Funded:	\$101,649,382.00
End Date:	January 2008	Shortfall:	\$0.00
District(s):	3,4	GDOT #:	
NPU(s):	K		
Description:	Separation of storm and sanitary sewers in the Basin and replacement of water mains. 59,800' sanitary sewer 8,500' storm sewer 41,924' water mains 351 manholes 619 water services 690 sewer laterals		



McDaniel Basin Combined Sewer Separation

Project Number: 05.18.100

Project Type:	Infrastructure	Phase:	Planning
Manager:	Walling, Dan	Estimated Cost:	\$94,426,331.00
Start Date:	October 2003	Funded:	\$94,426,331.00
End Date:	March 2008	Shortfall:	\$0.00
District(s):	2,4,12	GDOT #:	
NPU(s):	S		
Description:	Provide design and CM Services support to CMG for Sewer Separation.		



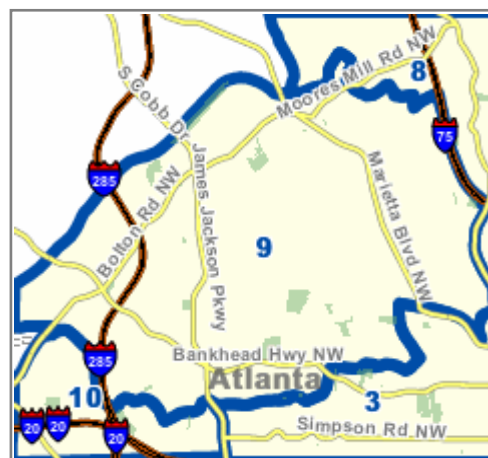
General Pump Station Improvements (BR, PL, PA, RF, FR)

Project Number: 03.06.903

Project Type:	Infrastructure	Phase:	Construction
Manager:	Phillips, Dennis	Estimated Cost:	\$6,858,648.00
Start Date:	April 2004	Funded:	\$6,858,648.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	C,D,G,H,Y,Z		
Description:	Project upgrades Bolton Road PS, Philip Lee PS, Paul Avenue PS, Rebel Forrest PS, Flint River PS.		

-Proctor Diversion Structure Upgrade was a breakway project from the PS Improvements. Construction was substantially completed by 12/31/2007.

-Remaining PS Improvements Design Completed 3/22/07.



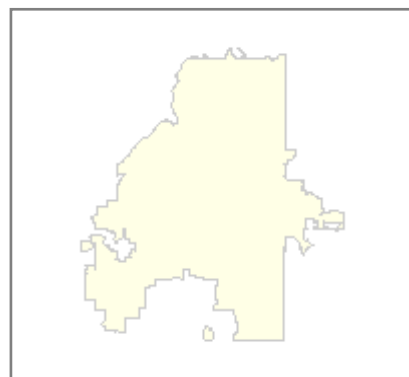
Sewer Group 1 - Rehabilitation

Project Number:

04.16.200

Project Type: Infrastructure
Manager: Gutzwiller, Greg
Start Date: December 2006
End Date: November 2008
District(s): 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
NPU(s): A, B, C, D, E, F, G, H, I, J, K, L, M, N, C
Description: This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.

Phase: Planning
Estimated Cost: \$8,638,261.00
Funded: \$8,638,261.00
Shortfall: \$0.00
GDOT #:



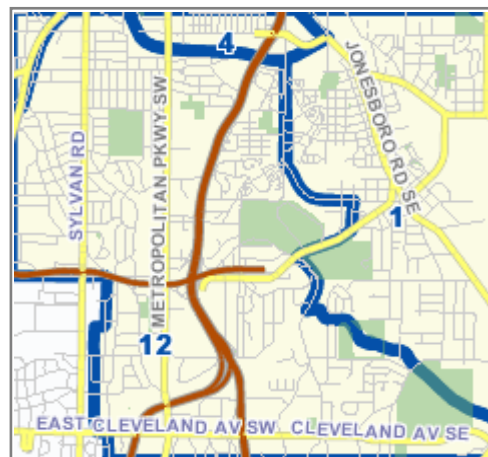
Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A

Project Number:

04.16.205

Project Type: Infrastructure
Manager: Guse, Dan
Start Date: April 2007
End Date: March 2010
District(s): 1, 12
NPU(s): X, Y, Z
Description: The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.

Phase: Construction
Estimated Cost: \$2,932,450.00
Funded: \$2,932,450.00
Shortfall: \$0.00
GDOT #:



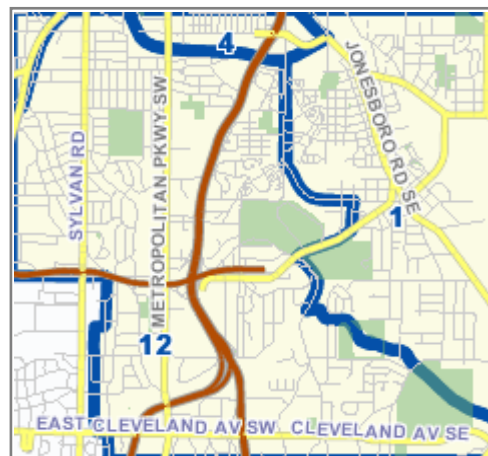
Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A

Project Number:

04.16.207

Project Type: Infrastructure
Manager: Iyekekpolor, Daniel
Start Date: March 2007
End Date: August 2009
District(s): 1, 12
NPU(s): X, Y, Z
Description: The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Phase: Planning
Estimated Cost: \$5,007,829.00
Funded: \$5,007,829.00
Shortfall: \$0.00
GDOT #:



Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A

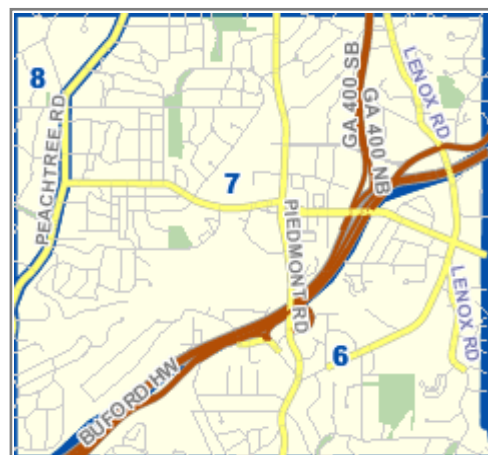
Project Number:

04.16.212

Project Type:	Infrastructure	Phase:	Planning
Manager:	Schultz, Casey	Estimated Cost:	\$6,455,446.00
Start Date:	September 2007	Funded:	\$6,455,446.00
End Date:	October 2009	Shortfall:	\$0.00
District(s):	6, 7	GDOT #:	
NPU(s):	B, F		

Description: All field work is done. Awaiting as-built drawing comments.

The Sewer Group One Phase II Rehabilitation , Pipebursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upside is limited to size for size, one diameter upside or two diameter upside



Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B

Project Number:

04.16.213

Project Type:	Infrastructure	Phase:	Planning
Manager:	Aboola, Bayo	Estimated Cost:	\$6,333,072.00
Start Date:	August 2007	Funded:	\$6,333,072.00
End Date:	November 2009	Shortfall:	\$0.00
District(s):	6,7,8	GDOT #:	
NPU(s):	B, C, F		

Description: This project's work is substantially complete. Documentation review and retainage are pending.

The Sewer Group One Phase II Rehabilitation , Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upside is limited to size



Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A

Project Number:

04.16.215

Project Type:	Infrastructure	Phase:	Planning
Manager:	Schultz, Casey	Estimated Cost:	\$6,447,069.00
Start Date:	July 2007	Funded:	\$6,447,069.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	6, 7	GDOT #:	
NPU(s):	B, F		

Description: The Sewer Group One Phase II Rehabilitation - Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C

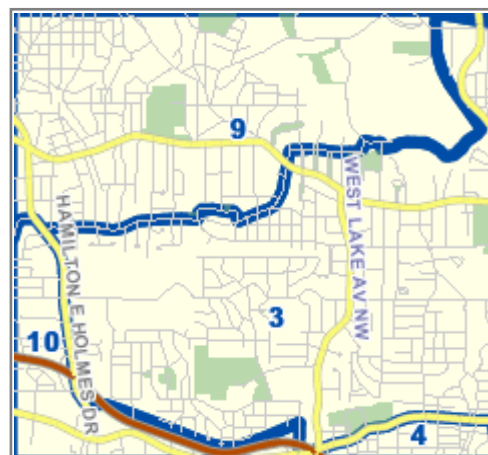
Project Number: 04.16.217

Project Type:	Infrastructure	Phase:	Planning
Manager:	Muammar, Samir	Estimated Cost:	\$6,110,437.00
Start Date:	September 2007	Funded:	\$6,110,437.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	9,3	GDOT #:	
NPU(s):	J		

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: Insituform
 Contract Start: 9/24/07 Contract End: 12/8/2008

UPDATED THRU 1/22/10



Sewer Group 2 - Rehabilitation

Project Number: 04.17.200

Project Type:	Infrastructure	Phase:	CM Services
Manager:	Gutzwiller, Greg	Estimated Cost:	\$12,260,171.00
Start Date:	October 2007	Funded:	\$12,260,171.00
End Date:	March 2010	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S		

Description: This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.



Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)

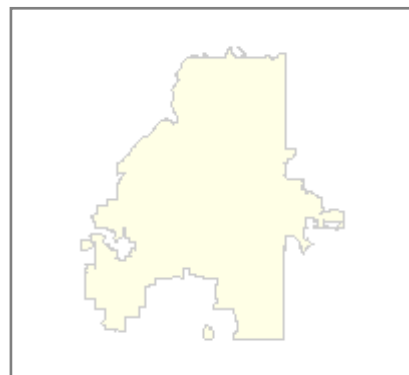
Project Number: 04.17.205

Project Type:	Infrastructure	Phase:	Planning
Manager:	Guse, Dan	Estimated Cost:	\$7,980,222.00
Start Date:	June 2008	Funded:	\$7,980,222.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: SE Pipe Survey/Lori Trans
 Contract Start: 7/11/08 Contract End: 9/22/09

UPDATED THRU 1/22/10



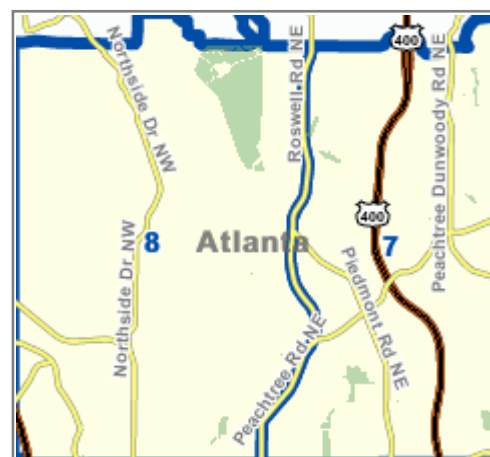
Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)

Project Number:

04.17.206

Project Type:	Infrastructure	Phase:	Construction
Manager:	Inya-Agha, Anthony	Estimated Cost:	\$7,435,946.00
Start Date:	October 2008	Funded:	\$7,435,946.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	A		

Description: The Sewer Group Two Phase I Rehabilitation ? Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.



Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)

Project Number:

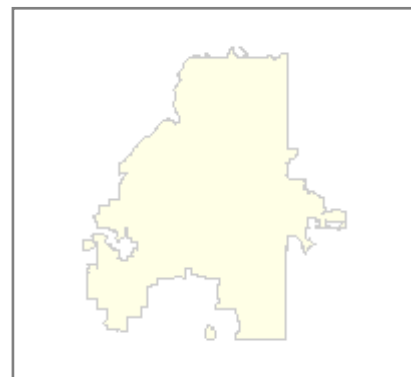
04.17.207

Project Type:	Infrastructure	Phase:	Planning
Manager:	Inya-Agha, Anthony	Estimated Cost:	\$4,504,121.00
Start Date:	September 2008	Funded:	\$4,504,121.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: Insituform/IEG
Contract Start: 10/6/08 Contract End: 12/10/2009

UPDATED THRU 1/22/10



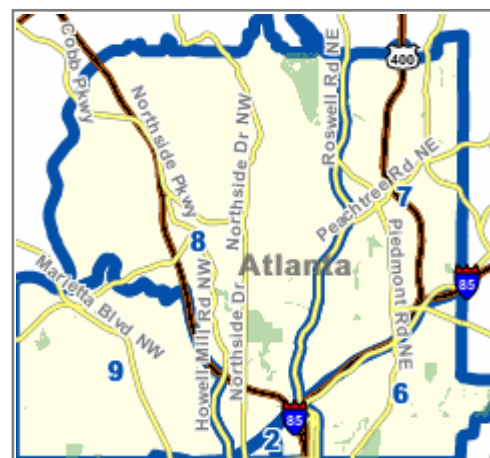
Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)

Project Number:

04.17.208

Project Type:	Infrastructure	Phase:	Construction
Manager:	Denton, Kenneth	Estimated Cost:	\$4,459,762.00
Start Date:	August 2008	Funded:	\$4,459,762.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	7,8	GDOT #:	
NPU(s):			

Description: The Sewer Group 2 - Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)

Project Number: 04.17.210

Project Type:	Infrastructure	Phase:	Construction
Manager:	Mullins, La'Shonda	Estimated Cost:	\$12,420,521.00
Start Date:	December 2008	Funded:	\$12,420,521.00
End Date:	September 2010	Shortfall:	\$0.00
District(s):	2, 5, 6, 7, & 8	GDOT #:	
NPU(s):	E, F, N, C, B, & O		
Description:	The contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: Rockdale Pipeline/IMS
 Contract Start: 12/8/08 Contract End: 8/13/2010 (570 duration)

UPDATED THRU 1/25/10
 - Estimated Contract Earnings including retainage: \$4,093,154

**Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)**

Project Number: 04.17.216

Project Type:	Infrastructure	Phase:	Construction
Manager:	Guse, Dan	Estimated Cost:	\$4,856,605.00
Start Date:	March 2009	Funded:	\$4,856,605.00
End Date:	April 2010	Shortfall:	\$0.00
District(s):	10,11	GDOT #:	
NPU(s):	H		
Description:	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: Scarborough/Drayco
 Contract Start: 3/11/09 Contract End: 2/25/10

UPDATED THRU 1/22/10

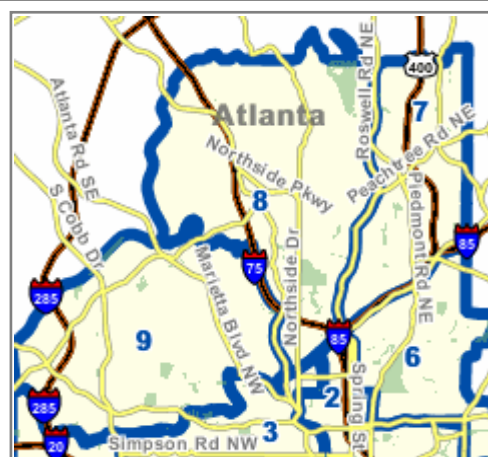
**Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)**

Project Number: 04.17.218

Project Type:	Infrastructure	Phase:	Construction
Manager:	Guse, Dan	Estimated Cost:	\$7,697,278.00
Start Date:	December 2009	Funded:	\$7,697,278.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	5,6,7,9	GDOT #:	
NPU(s):	B,C,D,E,F,G		
Description:	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: Insituform
 Contract Start: 12/9/09 Contract End: 12/8/2010

UPDATED THRU 1/22/10



Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)

Project Number:

04.17.219

Project Type:	Infrastructure	Phase:	Construction
Manager:	Schultz, Casey	Estimated Cost:	\$7,986,762.00
Start Date:	December 2009	Funded:	\$7,986,762.00
End Date:	March 2011	Shortfall:	\$0.00
District(s):	4,5,6,7,8,9,10,11	GDOT #:	
NPU(s):	B,C,D,F,G,H,I,J,K,O,T		

Description: The project is for the rehabilitation of sewers primarily using cured-in-place-pipe techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24in diameter). The contract will incorporate pipe-bursting as well as open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.



Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)

Project Number:

04.17.220

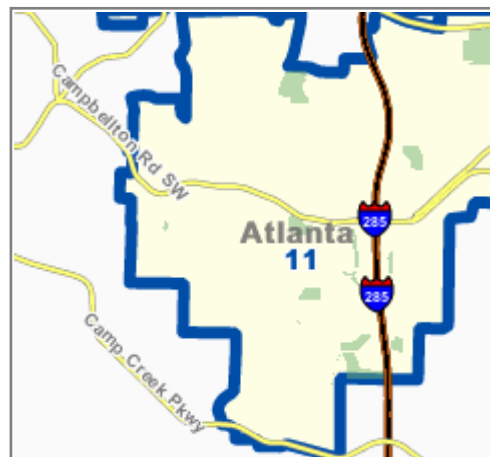
Project Type:	Infrastructure	Phase:	Construction
Manager:	Durden, William	Estimated Cost:	\$5,128,331.00
Start Date:	January 2009	Funded:	\$5,128,331.00
End Date:	May 2010	Shortfall:	\$0.00
District(s):	11	GDOT #:	
NPU(s):	P		

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.

Contractor: SE Pipe/NAPM

Contract Start: 1/13/09 Contract End: 2/7/10

UPDATED THRU 1/22/10



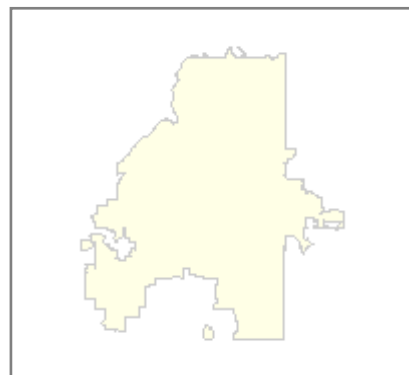
Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)

Project Number:

04.17.226

Project Type:	Infrastructure	Phase:	Construction
Manager:	Aboola, Bayo	Estimated Cost:	\$10,467,244.00
Start Date:	November 2008	Funded:	\$10,467,244.00
End Date:	January 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	S		

Description: The Sewer Group Two Phase I Rehabilitation ?, Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsized is limited to size for size, one diameter upsized or two diameter upsized replacement.



CAPITAL PROJECTS

Watershed Management

Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)

Project Number: 04.17.227

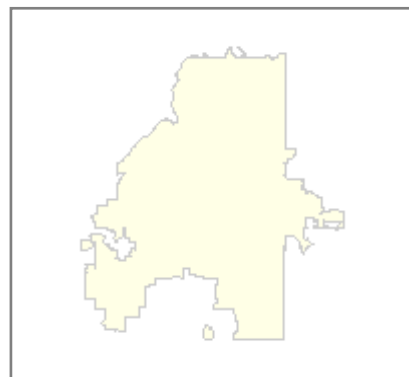
Project Type:	Infrastructure	Phase:	Construction
Manager:	Schultz, Casey	Estimated Cost:	\$4,549,321.00
Start Date:	November 2008	Funded:	\$4,549,321.00
End Date:	April 2010	Shortfall:	\$0.00
District(s):	1,12	GDOT #:	
NPU(s):	S		
Description:	The Sewer Group Two Rehabilitation ? Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.		



Sewer Group 3 - SSES Contract A

Project Number: 04.18.001

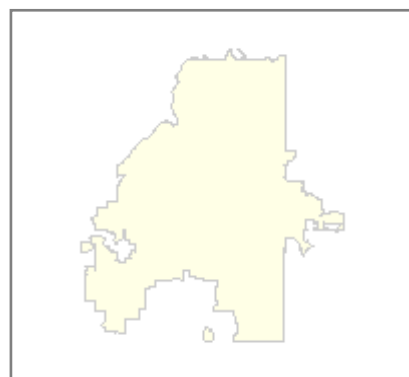
Project Type:	Infrastructure	Phase:	Planning
Manager:	Bivins, Ron	Estimated Cost:	\$4,058,043.00
Start Date:	September 2006	Funded:	\$4,058,043.00
End Date:	June 2008	Shortfall:	\$0.00
District(s):	1, 4, 5, 7, 9	GDOT #:	
NPU(s):	T, B, L, M		
Description:	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six		



Sewer Group 3 - SSES Contract B

Project Number: 04.18.002

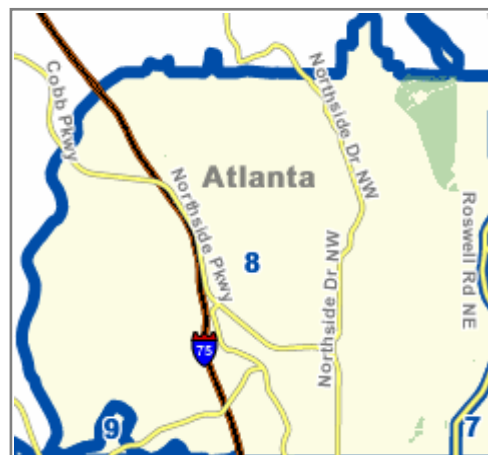
Project Type:	Infrastructure	Phase:	Planning
Manager:	Benton, Creigren	Estimated Cost:	\$3,419,698.00
Start Date:	December 2006	Funded:	\$3,419,698.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	GDOT #:	
NPU(s):	A, B, C, D, E, F, G, H, I, J, K, L, M, N, C		
Description:	SSES-B, Sewer Groups 3 & 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Groups 3 & 4 consist of those sanitary sewers most in need of investigation and rehabilitation.		



Sewer Group 3 - Rehabilitation

Project Number: 04.18.200

Project Type:	Infrastructure	Phase:	
Manager:	Gutzwiller, Greg	Estimated Cost:	\$53,756,088.00
Start Date:	May 2011	Funded:	\$53,756,088.00
End Date:	January 2017	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A		
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work		



Sewer Group 4 - SSES Contract A

Project Number: 04.19.001

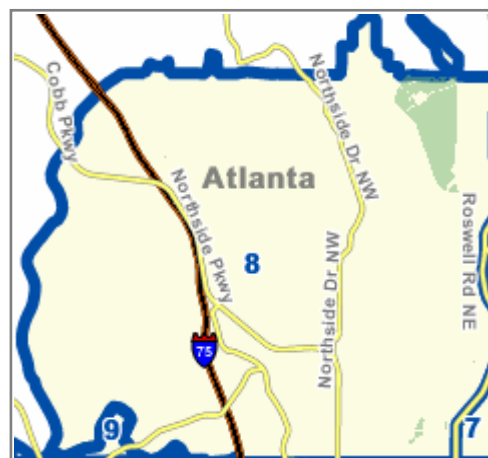
Project Type:	Infrastructure	Phase:	Planning
Manager:	Bivins, Ron	Estimated Cost:	\$3,711,086.00
Start Date:	June 2008	Funded:	\$3,711,086.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	5,6,7	GDOT #:	
NPU(s):	B		
Description:	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six		



Sewer Group 4 - SSES Contract B

Project Number: 04.19.002

Project Type:	Infrastructure	Phase:	Design
Manager:	Benton, Creigren	Estimated Cost:	\$5,899,430.00
Start Date:	June 2008	Funded:	\$5,899,430.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A		
Description:	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.		



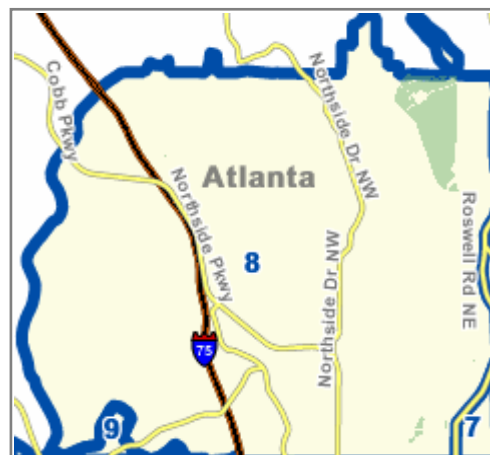
CAPITAL PROJECTS

Watershed Management

Sewer Group 4 - SSES Contract C

Project Number: 04.19.003

Project Type:	Infrastructure	Phase:	Planning
Manager:	Durden, William	Estimated Cost:	\$3,763,536.00
Start Date:	June 2008	Funded:	\$3,763,536.00
End Date:	December 2009	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A		
Description:	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6		



Sewer Group 4 - SSES Contract D

Project Number: 04.19.004

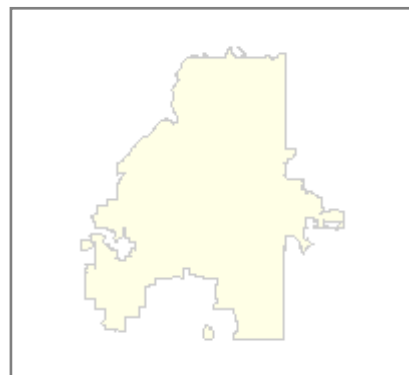
Project Type:	Infrastructure	Phase:	Design
Manager:	Flanders, Mitch	Estimated Cost:	\$3,594,922.00
Start Date:	June 2008	Funded:	\$3,594,922.00
End Date:	January 2010	Shortfall:	\$0.00
District(s):	2,5,6,8	GDOT #:	
NPU(s):	A,E,M,N		
Description:	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.		



Sewer Group 4 - Rehabilitation

Project Number: 04.19.200

Project Type:	Infrastructure	Phase:	Planning
Manager:	Gutzwiller, Greg	Estimated Cost:	\$19,934,061.00
Start Date:	May 2010	Funded:	\$19,934,061.00
End Date:	March 2012	Shortfall:	\$0.00
District(s):	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	GDOT #:	
NPU(s):	A, B, C, D, E, F, G, H, I, J, K, L, M, N, C		
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 4 that were identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project, small diameter sewers will be rehabilitated		

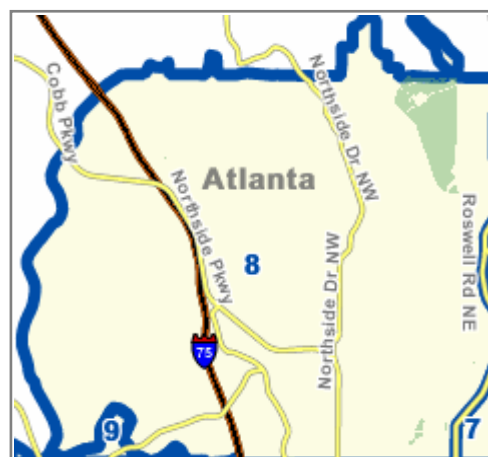


Sewer Group 5 & 6- SSES Contract A

Project Number:

04.20.001

Project Type:	Infrastructure	Phase:	Design
Manager:	Flanders, Mitch	Estimated Cost:	\$14,676,113.00
Start Date:	November 2009	Funded:	\$14,676,113.00
End Date:	December 2011	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A		
Description:	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.		

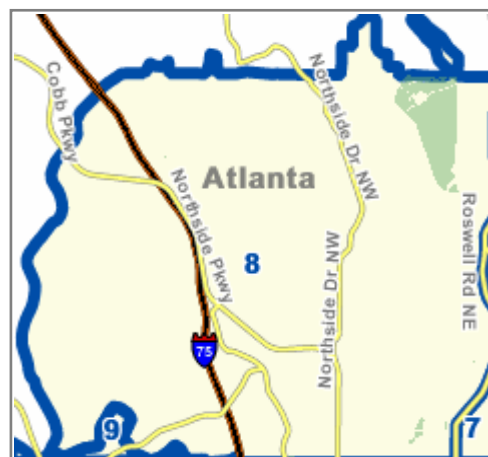


Sewer Group 5 - Rehabilitation

Project Number:

04.20.200

Project Type:	Infrastructure	Phase:	Planning
Manager:	Gutzwiller, Greg	Estimated Cost:	\$37,691,000.00
Start Date:	May 2018	Funded:	\$37,691,000.00
End Date:	February 2023	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A		
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project, small diameter sewers will be rehabilitated		

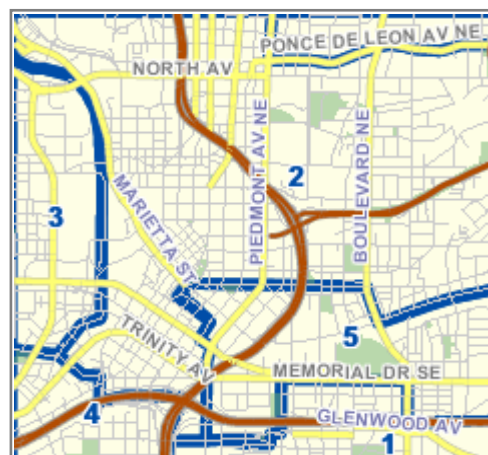


Sewer Group 5 & 6 - SSES Contract B

Project Number:

04.21.001

Project Type:	Infrastructure	Phase:	Design
Manager:	Bivins, Ron	Estimated Cost:	\$13,888,013.00
Start Date:	November 2009	Funded:	\$13,888,013.00
End Date:	October 2011	Shortfall:	\$0.00
District(s):	1,2,5	GDOT #:	
NPU(s):	M		
Description:	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.		

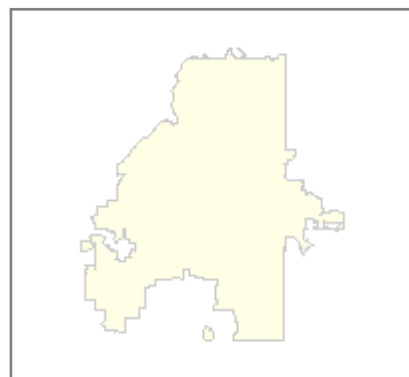


Sewer Group 6 - Rehabilitation

Project Number:

04.21.200

Project Type:	Infrastructure	Phase:	Planning
Manager:	Gutzwiller, Greg	Estimated Cost:	\$23,602,528.00
Start Date:	October 2012	Funded:	\$23,602,528.00
End Date:	December 2014	Shortfall:	\$0.00
District(s):	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	GDOT #:	
NPU(s):	A, B, C, D, E, F, G, H, I, J, K, L, M, N, C		
Description:	<p>This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). These smaller diameter sewers comprise approximately 85% of the City's collection system.</p> <p>Under this project, small diameter sewers will be rehabilitated</p>		



SDC (1R) Sandy Creek Outfall Replacement Project

Project Number:

04.23.075

Project Type:	Infrastructure	Phase:	Design
Manager:	Matthews, Sharon	Estimated Cost:	\$840,761.00
Start Date:	March 2008	Funded:	\$840,761.00
End Date:	January 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	<p>Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe, respectively.</p>		



SRV (3R) South River Basin - North Basin Capacity Relief Projects

Project Number:

04.23.160

Project Type:	Infrastructure	Phase:	Design
Manager:	Walker, Patrick	Estimated Cost:	\$12,727,567.00
Start Date:	March 2008	Funded:	\$12,727,567.00
End Date:	February 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	<p>South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls;</p> <p>McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer;</p> <p>Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer</p> <p>Lakewood Outfall upgrades including flow transfer negative slope</p>		



SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project Number:

04.23.165

Project Type:	Infrastructure	Phase:	Design
Manager:	Okunola, Remi	Estimated Cost:	\$20,691,044.00
Start Date:	October 2007	Funded:	\$20,691,044.00
End Date:	January 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.		

**SRV (3R) South River Basin - South Basin Capacity Relief Projects**

Project Number:

04.23.170

Project Type:	Infrastructure	Phase:	Design
Manager:	Walker, Patrick	Estimated Cost:	\$1,600,831.00
Start Date:	March 2008	Funded:	\$1,600,831.00
End Date:	April 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.		

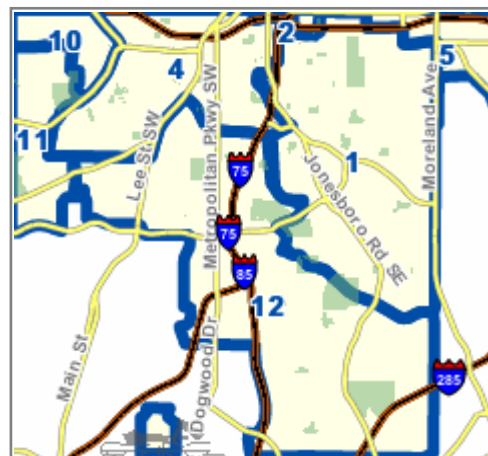
Construction cancelled

**SRV (3R) South River Capacity Relief Tunnel and Pumping Station**

Project Number:

04.23.180

Project Type:	Infrastructure	Phase:	Construction
Manager:	Abon, Ade	Estimated Cost:	\$120,533,937.00
Start Date:	October 2007	Funded:	\$120,533,937.00
End Date:	December 2011	Shortfall:	\$0.00
District(s):	1,12	GDOT #:	
NPU(s):	z		
Description:	The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites. A new 45 MGD pumping station located at the		



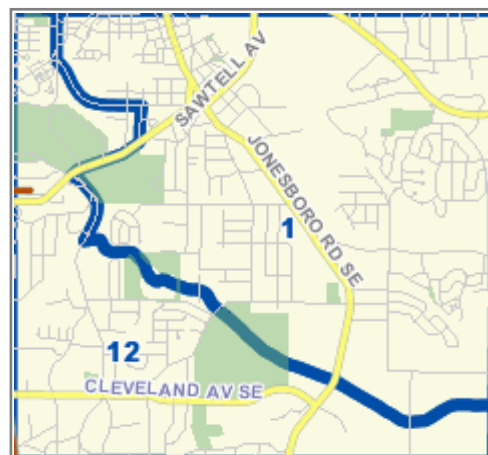
SRV (3R) South River Capacity Relief Tunnel Pump Station

Project Number:

04.23.185

Project Type:	Infrastructure	Phase:	Planning
Manager:	Abon, Ade	Estimated Cost:	\$1,264,062.00
Start Date:	October 2007	Funded:	\$1,264,062.00
End Date:	July 2011	Shortfall:	\$0.00
District(s):	1, 12	GDOT #:	
NPU(s):	Z		
Description:	SSO Consent Order Project with substantial completion consent order date of 7/1/2011.		

Basically, Jonesboro PS peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.



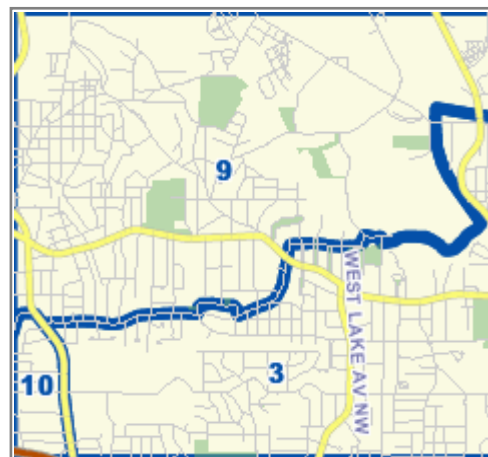
Large Diameter Cleaning and Pipeline Assessment - Annual Contract

Project Number:

08.01.003

Project Type:	Infrastructure	Phase:	Construction
Manager:	Muammar, Samir	Estimated Cost:	\$8,032,447.00
Start Date:	November 2006	Funded:	\$8,032,447.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	J		

Description: This is a specialized large diameter sewer contract (\geq 18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.



Small Diameter Sewer Improvements: Pipe Bursting Annual Contract

Project Number:

08.01.018

Project Type:	Infrastructure	Phase:	Construction
Manager:	Marshall, Stan	Estimated Cost:	\$30,584,638.00
Start Date:	June 2006	Funded:	\$30,584,638.00
End Date:	May 2010	Shortfall:	\$0.00
District(s):	3, 8, 12	GDOT #:	
NPU(s):	E, K, Z		

Description: This is a specialized small diameter sewer contract (\leq 24-inches diameter) with an undefined scope and fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract also incorporates horizontal directional drilling, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.



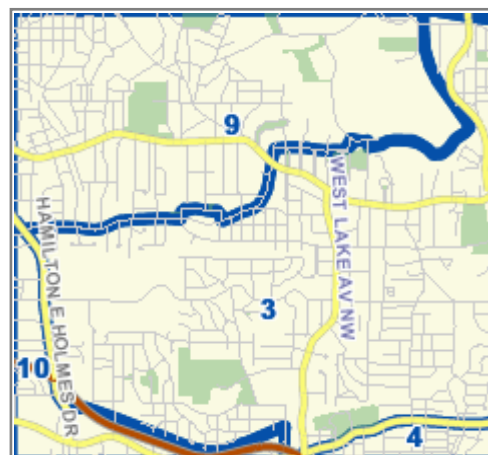
Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract

Project Number: 08.01.019

Project Type:	Infrastructure	Phase:	Construction
Manager:	Carver, Mark	Estimated Cost:	\$25,707,136.00
Start Date:	June 2006	Funded:	\$25,707,136.00
End Date:	April 2010	Shortfall:	\$0.00
District(s):	3, 12, 8, 2	GDOT #:	

NPU(s): J, Z, A, E

Description: This is a specialized small diameter sewer contract (up to 24 -inches diameter) with an undefined scope and fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method. This Contract will be utilized to rehabilitate, replace and perform general sewer system improvements. The contract also incorporates internal point repairs, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on



Program Management Services (SSO)

Project Number: 08.01.091

Project Type:	Infrastructure	Phase:	Planning
Manager:	Barnes, George	Estimated Cost:	\$117,240,761.00
Start Date:	April 2001	Funded:	\$117,240,761.00
End Date:	August 2008	Shortfall:	\$0.00
District(s):	All	GDOT #:	

NPU(s): All

Description: Consultant services for design and construction management of sewer rehabilitation and capacity relief and other services for water and wastewater system operations.



Supplemental Program Management Services 08 - 09

Project Number: 08.01.093

Project Type:	Infrastructure	Phase:	Planning
Manager:	Barnes, George	Estimated Cost:	\$19,188,627.00
Start Date:	September 2008	Funded:	\$19,188,627.00
End Date:	July 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	

NPU(s): All

Description: Program Management Consultant services for the period Sept 2008 - Aug 2009 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.



Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2027]

Project Number:

08.04.041

Project Type:	Infrastructure	Phase:	Planning
Manager:	Gutzwiller, Greg	Estimated Cost:	\$38,198,000.00
Start Date:	June 2009	Funded:	\$38,198,000.00
End Date:	September 2028	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S		
Description:	The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.		

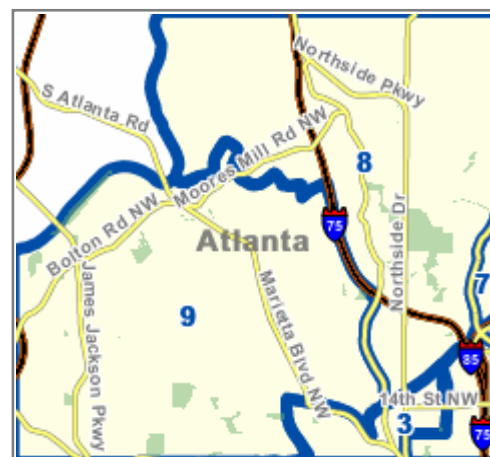
**RM Clayton Compliance Upgrade**

Project Number:

02.17.900

Project Type:	Infrastructure	Phase:	Design
Manager:	Reinhard, John	Estimated Cost:	\$23,777,714.00
Start Date:	January 2005	Funded:	\$23,777,714.00
End Date:	February 2012	Shortfall:	\$0.00
District(s):	8,9	GDOT #:	
NPU(s):	C,D		
Description:	Upgrades primarily primary, secondary and tertiary processes at the RM Clayton WRC. These mechanical and processes improvements will increase the performance and reliability of WRC operations.		

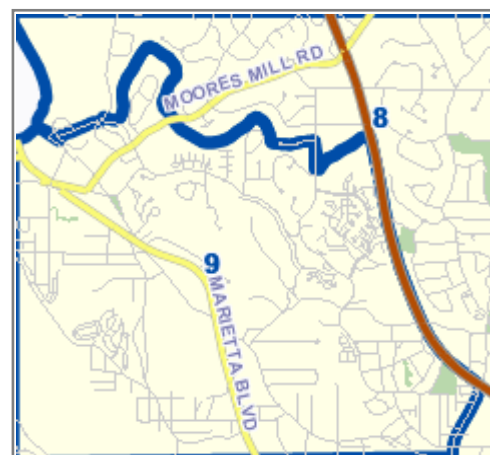
Subsequent Design (separate phase) to Reduce Scope, Construction and CM Services for this project includes scope for the RMC Primary Upgrade and RMC Utility Upgrade. See those

**RM Clayton Grit System Upgrades**

Project Number:

02.17.940

Project Type:	Infrastructure	Phase:	Planning
Manager:	Barnes, Derrick	Estimated Cost:	\$5,057,219.00
Start Date:	August 2006	Funded:	\$5,057,219.00
End Date:	November 2007	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	C		
Description:	Upgrades to existing headworks comprising of modifications to vortex grit collectors, modifying the screening collection area & relocation of liquid-solids separator units. Constructing a new grit bldg. for new classifiers.		



CAPITAL PROJECTS

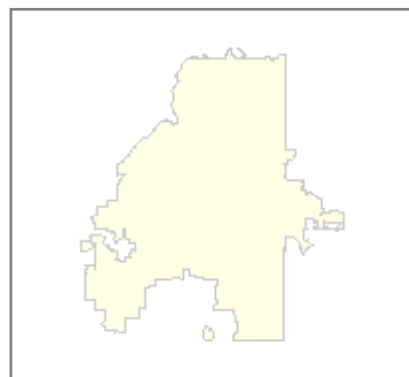
Watershed Management

Flint River Pump Station Replacement

Project Number: 03.05.002

Project Type:	Infrastructure	Phase:	Planning
Manager:	Reinhard, John	Estimated Cost:	\$14,650,000.00
Start Date:	January 2009	Funded:	\$14,650,000.00
End Date:	February 2013	Shortfall:	\$0.00
District(s):	Outside City Limits -CD	GDOT #:	
NPU(s):	Outside City Limits -NPU		
Description:	Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.		

Project start time of 1/1/2009 could be delayed. Need a evaluation TM done on capacity, safety, energy savings and performance to see when is best time to replace pump station.



Watershed Master Plan

Project Number: 05.28.001

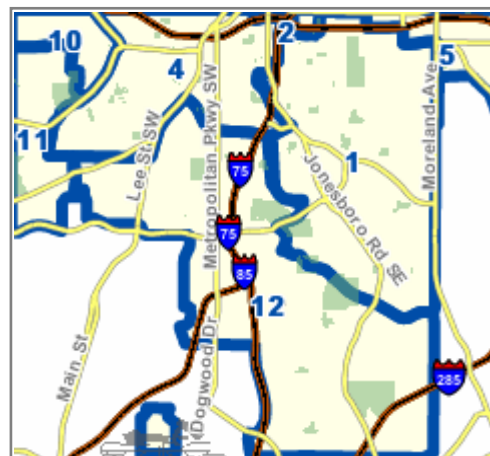
Project Type:	Infrastructure	Phase:	Close Out
Manager:	Russell, Jerri	Estimated Cost:	\$4,322,715.00
Start Date:	March 2003	Funded:	\$4,322,715.00
End Date:	June 2009	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will develop a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's water and wastewater systems and facilities.		



Flint River Force Main Phase II

Project Number: 09.02.902

Project Type:	Infrastructure	Phase:	
Manager:	Hallworth, Mike	Estimated Cost:	\$9,912,468.00
Start Date:	March 2008	Funded:	\$9,912,468.00
End Date:	January 2010	Shortfall:	\$0.00
District(s):	1,12	GDOT #:	
NPU(s):			
Description:	Installation of 30 inch WW transmission pipeline and ductile iron force main. Installation of 72 inch (approx. 1000lf) tunnel. Construction of pH monitoring station at junction structure at South River WRF.		



CAPITAL PROJECTS

Watershed Management

Utoy Creek - Maintenance Building Improvements

Project Number: 02.15.004

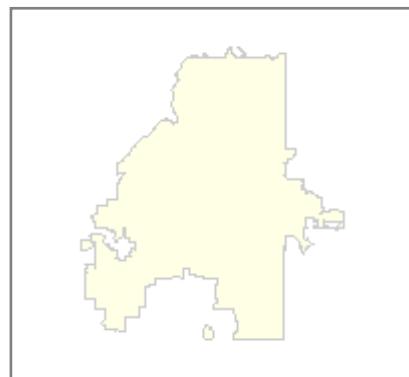
Project Type:	Infrastructure	Phase:	Construction
Manager:	Franklin, Terrance	Estimated Cost:	\$10,332,950.00
Start Date:	August 2006	Funded:	\$10,332,950.00
End Date:	June 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold).		



R.M. Clayton Digester Cover Replacement

Project Number: 02.17.910

Project Type:	Infrastructure	Phase:	Planning
Manager:	Hallworth, Mike	Estimated Cost:	\$15,482,000.00
Start Date:	November 2006	Funded:	\$15,482,000.00
End Date:	June 2008	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	<p>Scope of Work</p> <p>The scope of work for this project is described as follows. Demolition of the existing Digester Covers #250 and #150. Install new covers for Digesters #250 and #150. Assess and repair the covers for Digesters #200 and 100. Install new gas mixing systems for Digesters #250 and 150. Provide for the cleaning of all four RM Clayton Digesters. The purchase and installation of centrifuges for RM Clayton, Utoy Creek, Intrenchment Creek and</p>		



South River - Upgrade of Solids Handling At Headworks

Project Number: 02.18.904

Project Type:	Infrastructure	Phase:	Construction
Manager:	Hallworth, Mike	Estimated Cost:	\$4,924,989.00
Start Date:	February 2008	Funded:	\$4,924,989.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	1	GDOT #:	
NPU(s):	Y		
Description:	The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid seperator to dispose of drum screenings and all related structural, mechanical and electrical components.		



CAPITAL PROJECTS

Watershed Management

Sanitary Sewer Repairs: Annual Contract [2009 - 2012]

Project Number: 08.01.161

Project Type:	Infrastructure	Phase:	Construction
Manager:	Gutzwiller, Greg	Estimated Cost:	\$4,900,000.00
Start Date:	October 2009	Funded:	\$4,900,000.00
End Date:	October 2012	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S		
Description:	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.		



Sanitary Sewer Repairs: Annual Contract [2012 - 2015]

Project Number: 08.01.162

Project Type:	Infrastructure	Phase:	Planning
Manager:	Gutzwiller, Greg	Estimated Cost:	\$3,900,000.00
Start Date:	August 2012	Funded:	\$3,900,000.00
End Date:	August 2015	Shortfall:	\$0.00
District(s):	1,2,3,4,5,6,7,8,9,10,11,12	GDOT #:	
NPU(s):	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S		
Description:	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.		



Fairburn Road Water Mains

Project Number: 98.03.011

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$39,530,482.00
Start Date:	January 2005	Funded:	\$39,530,482.00
End Date:	March 2014	Shortfall:	\$0.00
District(s):	11	GDOT #:	
NPU(s):	All		
Description:	This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.		



CAPITAL PROJECTS

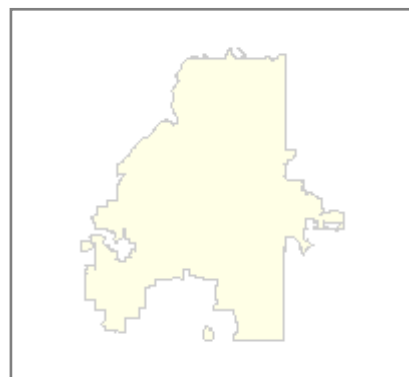
Watershed Management

Koweta Rd. Water Main

Project Number:

98.03.013

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$58,603,222.00
Start Date:	August 2004	Funded:	\$58,603,222.00
End Date:	June 2023	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.		

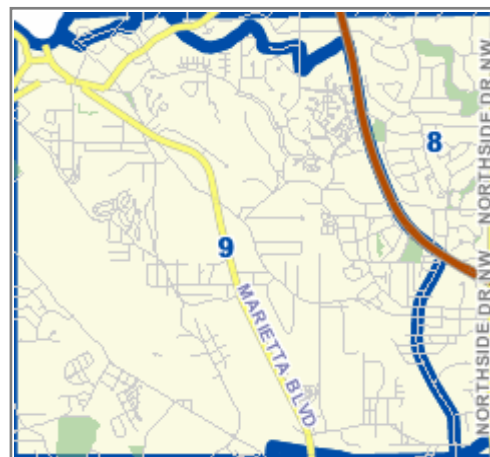


River Intake and Erosion Control Improvements

Project Number:

98.08.033

Project Type:	Infrastructure	Phase:	Construction
Manager:	Miller, Scott	Estimated Cost:	\$10,694,917.00
Start Date:	August 2009	Funded:	\$10,694,917.00
End Date:	July 2011	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.		

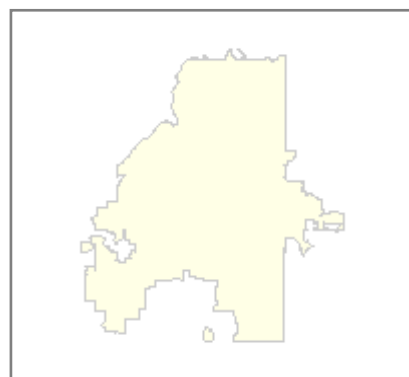


Reserve for Appropriations - Water Consent Order

Project Number:

98.99.001

Project Type:	Infrastructure	Phase:	Planning
Manager:	Hunt, Lee	Estimated Cost:	\$4,402,000.00
Start Date:	January 2004	Funded:	\$4,402,000.00
End Date:	December 2015	Shortfall:	\$0.00
District(s):	all	GDOT #:	
NPU(s):	all		
Description:	This project assignment is a reserve funding account to reinforce Bureau of Drinking Water CIP Consent Order projects that are either underestimated or develop unforeseen additional scope.		



Small Meters 2005-2008

Project Number:

08.02.005

Project Type:	Infrastructure	Phase:	Planning
Manager:	Roberts, Eddie	Estimated Cost:	\$36,152,502.00
Start Date:	January 2005	Funded:	\$36,152,502.00
End Date:	November 2008	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:			



North Area Treatment Plant - Phase 2.5

Project Number:

98.02.951

Project Type:	Infrastructure	Phase:	Planning
Manager:	Hunt, Lee	Estimated Cost:	\$36,256,380.00
Start Date:	April 2002	Funded:	\$36,256,380.00
End Date:	October 2009	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Project included design and construction of an additional reservoir at the North Area Treatment Plant.		

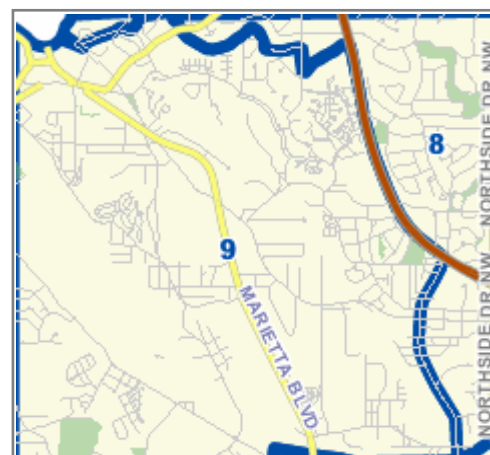


Hemphill Finished Water Pump Station

Project Number:

98.03.017

Project Type:	Infrastructure	Phase:	Design
Manager:	Miller, Scott	Estimated Cost:	\$16,206,149.00
Start Date:	October 2009	Funded:	\$16,206,149.00
End Date:	April 2011	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.		



CAPITAL PROJECTS

Watershed Management

Water Tank Painting & Structural Repair

Project Number: 98.08.034

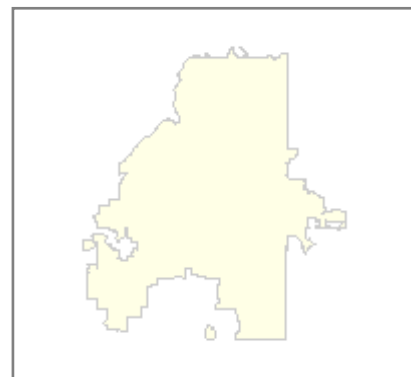
Project Type:	Infrastructure	Phase:	Construction
Manager:	Bavani, Reza	Estimated Cost:	\$10,032,224.00
Start Date:	November 2006	Funded:	\$10,032,224.00
End Date:	December 2011	Shortfall:	\$0.00
District(s):	8,9	GDOT #:	
NPU(s):	D		
Description:	This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.		



Soil Remediation & Site Closure

Project Number: 98.08.039

Project Type:	Infrastructure	Phase:	Construction
Manager:	Hunt, Lee	Estimated Cost:	\$1,059,737.00
Start Date:	August 2005	Funded:	\$1,059,737.00
End Date:	October 2010	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the sites via methods approved by EPD.		



Homeland Security

Project Number: 98.08.047

Project Type:	Infrastructure	Phase:	Planning
Manager:	Oakley, Dan	Estimated Cost:	\$3,468,315.00
Start Date:		Funded:	\$3,468,315.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Safety and security improvements are funded from the Security Surcharge on water bills and included in specific facility improvement projects.		

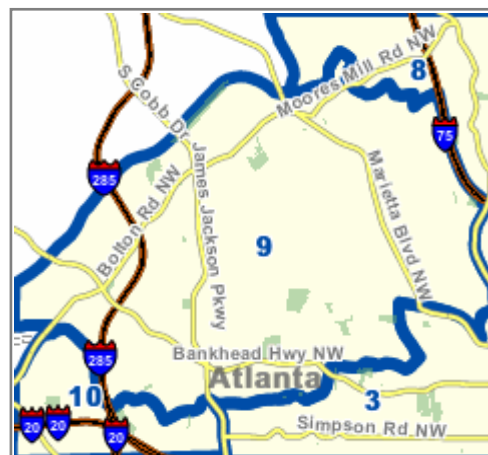


Bellwood Quarry Reservoir

Project Number:

07.05.009

Project Type:	Infrastructure	Phase:	Design
Manager:	Jacob, Ben	Estimated Cost:	\$215,600,000.00
Start Date:	June 2006	Funded:	\$215,600,000.00
End Date:	July 2014	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	G & J		
Description:	Bellwood Quarry is planned for conversion from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants. Once filled to capacity, the reservoir will provide a 30-day backup supply of water for the two		



Automated Meter Reading 2007-2009

Project Number:

08.02.001

Project Type:	Infrastructure	Phase:	Planning
Manager:	Glover, Silvia	Estimated Cost:	\$35,313,057.00
Start Date:	July 2006	Funded:	\$35,313,057.00
End Date:	July 2009	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	City wide automated reading project: The project is to replace or retrofit all water meters in the distribution service area.		



Repair and Replacement of Large Water Meters 2005-2009

Project Number:

08.02.004

Project Type:	Infrastructure	Phase:	Planning
Manager:	parker, rt	Estimated Cost:	\$14,147,144.00
Start Date:	February 2005	Funded:	\$14,147,144.00
End Date:	May 2009	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	city wide repair and replacement of large meters project		



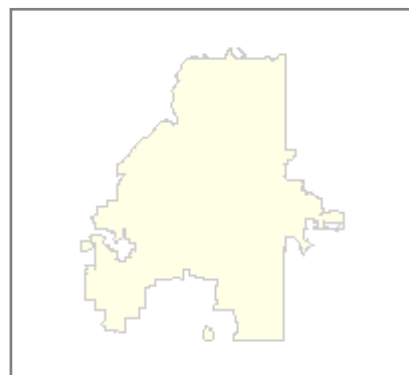
CAPITAL PROJECTS

Watershed Management

Pipe Laying - Annual Contract 2005-2008

Project Number: 08.02.010

Project Type:	Infrastructure	Phase:	Planning
Manager:	Firoozi, Bahman	Estimated Cost:	\$43,435,968.00
Start Date:	December 2004	Funded:	\$43,435,968.00
End Date:	July 2008	Shortfall:	\$0.00
District(s):	all	GDOT #:	
NPU(s):	all		
Description:	Annual contract to install system-wide pipe laying projects for the drinking water system.		



Hemphill WTP Clearwells

Project Number: 98.02.042

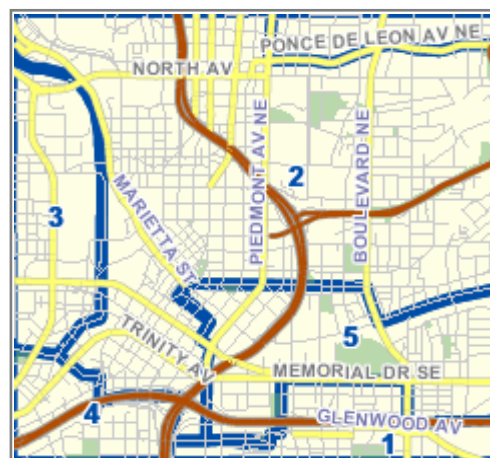
Project Type:	Infrastructure	Phase:	Construction
Manager:	Miller, Scott	Estimated Cost:	\$1,669,630.00
Start Date:		Funded:	\$1,669,630.00
End Date:	October 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:			



Hemphill South Phase 1 Transmission Main

Project Number: 98.04.003

Project Type:	Infrastructure	Phase:	Property Acquisition
Manager:	Haghighat, Marshall	Estimated Cost:	\$72,926,211.00
Start Date:	January 2005	Funded:	\$72,926,211.00
End Date:	September 2012	Shortfall:	\$0.00
District(s):	3,4,12	GDOT #:	
NPU(s):	M		
Description:	This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.		



Raw Water Transmission Mains

Project Number:

98.04.007

Project Type:	Infrastructure	Phase:	Design
Manager:	Jacob, Ben	Estimated Cost:	\$69,132,400.00
Start Date:	March 2005	Funded:	\$69,132,400.00
End Date:	July 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Design and construct improvements to the existing raw water pipelines and pump station serving Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will improve reliability and meet system demands through 2030. These improvements are considered a life-extension of the existing pipelines and pump station. This project scope assumes a tunnel between Bellwood Reservoir and Hemphill WTP is designed and constructed as part of the Bellwood Reservoir Project.		



GA Tech - Midtown Water Main Replacement

Project Number:

98.04.031

Project Type:	Infrastructure	Phase:	Planning
Manager:	Haghighat, Marshall	Estimated Cost:	\$47,071,942.00
Start Date:	November 2005	Funded:	\$47,071,942.00
End Date:	July 2012	Shortfall:	\$0.00
District(s):	2, 3	GDOT #:	
NPU(s):	E, M		
Description:	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.		



Downtown Elevated Storage Tank

Project Number:

98.05.003

Project Type:	Infrastructure	Phase:	Planning
Manager:	Hunt, Lee	Estimated Cost:	\$4,674,843.00
Start Date:	April 2006	Funded:	\$4,674,843.00
End Date:	December 2015	Shortfall:	\$0.00
District(s):	5	GDOT #:	
NPU(s):	N		
Description:	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.		



Southwest Main Improvements 30-inch

Project Number: 98.08.024

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$59,749,970.00
Start Date:	January 2005	Funded:	\$59,749,970.00
End Date:	August 2012	Shortfall:	\$0.00
District(s):	4,10,11,12	GDOT #:	
NPU(s):	H		
Description:	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Campbellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.		



Automation of Hemphill and Chattahoochee Treatment Plants

Project Number: 98.08.037

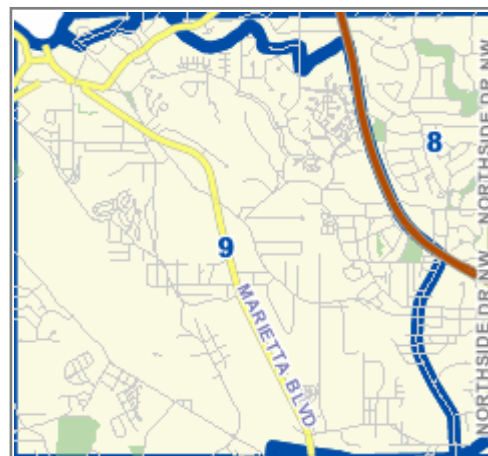
Project Type:	Infrastructure	Phase:	Construction
Manager:	Hallworth, Mike	Estimated Cost:	\$13,045,000.00
Start Date:	August 2009	Funded:	\$13,045,000.00
End Date:	August 2011	Shortfall:	\$0.00
District(s):	2,3,7,8,9	GDOT #:	
NPU(s):	A,C,D,E,K,L		
Description:	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.		



Hemphill WTP Electrical Switchgear Replacement

Project Number: 98.08.038

Project Type:	Infrastructure	Phase:	Construction
Manager:	Phillips, Dennis	Estimated Cost:	\$4,779,826.00
Start Date:	February 2005	Funded:	\$4,779,826.00
End Date:	April 2011	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	This project includes the replacement of two existing line-ups of outdoor elect. switchgear at the Hemphill WPT that are at the end of their useful lifespan with new double ended switchgear. The project also includes replacement of elect.conductors.		



Asset Management System

Project Number: 98.08.045

Project Type:	Infrastructure	Phase:	Planning
Manager:	Smith, Roger	Estimated Cost:	\$1,836,310.00
Start Date:		Funded:	\$1,836,310.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will establish a baseline Asset Management database of Drinking Water Facility equipment. It includes inventoring and establish the condition, value, O&M costs.		



Water System Plant Maintenance Building

Project Number: 98.08.048

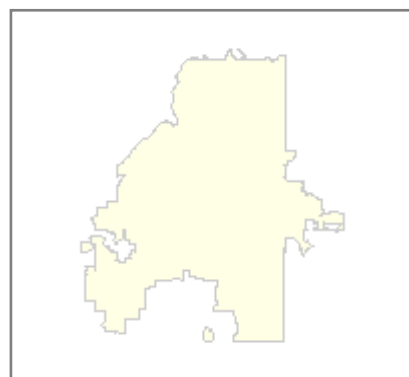
Project Type:	Infrastructure	Phase:	Design
Manager:	Franklin, Terrance	Estimated Cost:	\$7,800,000.00
Start Date:	September 2009	Funded:	\$7,800,000.00
End Date:	November 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:			



Chattahoochee/Hemphill WTPs Various Improv. - Phase II

Project Number: 98.08.091

Project Type:	Infrastructure	Phase:	Design
Manager:	Hallworth, Mike	Estimated Cost:	\$21,428,726.00
Start Date:	August 2006	Funded:	\$21,428,726.00
End Date:	November 2010	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	Various improvements of the solids handling at both the Chattahoochee and Hemphill WTP's.		



Reserve for Appropriations - System Renewal or Operational Reliability

Project Number: 98.99.002

Project Type:	Infrastructure	Phase:	Planning
Manager:	Barnes, George	Estimated Cost:	\$8,000,000.00
Start Date:		Funded:	\$8,000,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	A contingency fund for the Renewal or Operational Operability Program which is reduced throughout the program as projects are awarded and completed.		



Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract C

Project Number: 04.16.210

Project Type:	Infrastructure	Phase:	Planning
Manager:	Guse, Dan	Estimated Cost:	\$4,581,548.00
Start Date:	September 2006	Funded:	\$4,581,548.00
End Date:	September 2009	Shortfall:	\$0.00
District(s):	7,8	GDOT #:	
NPU(s):	B		
Description:	The Sewer Group One Rehabilitation ? Phase I, Pipe-Bursting Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.		



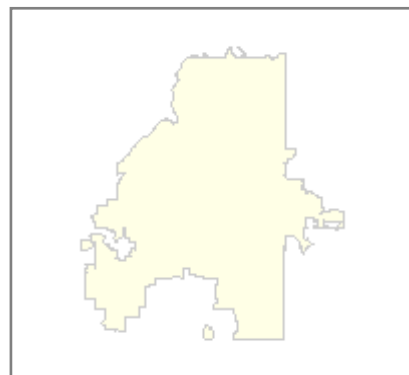
Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C

Project Number: 04.16.214

Project Type:	Infrastructure	Phase:	Planning
Manager:	Mullins, La'Shonda	Estimated Cost:	\$5,859,308.00
Start Date:	November 2007	Funded:	\$5,859,308.00
End Date:	February 2010	Shortfall:	\$0.00
District(s):	3 & 9	GDOT #:	
NPU(s):	J & G		
Description:	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements.		

Contractor: IEG/Site
 Contract Start: 11/5/07 Contract End: 1/21/09

UPDATED THRU 1/22/10



PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project

Project Number: 04.17.103

Project Type:		Phase:	
Manager:	Matthews, Sharon	Estimated Cost:	\$790,214.00
Start Date:	July 2009	Funded:	\$790,214.00
End Date:	June 2009	Shortfall:	\$0.00
District(s):	9	GDOT #:	
NPU(s):	D		
Description:	Design and construction of 2,580 LF of 18-in and 6,200 LF of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.		



Sewer Group 3 General

Project Number: 04.18.000

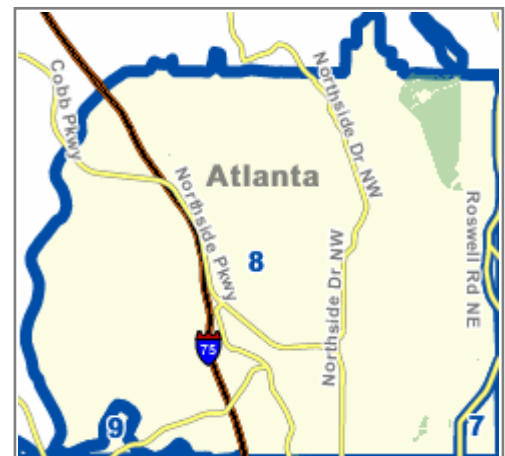
Project Type:	Infrastructure	Phase:	Planning
Manager:	Cuartas, Elena	Estimated Cost:	\$7,828.00
Start Date:		Funded:	\$7,828.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in		



Sewer Group 3 - SSES Contract D

Project Number: 04.18.004

Project Type:	Infrastructure	Phase:	Construction
Manager:	Flanders, Mitch	Estimated Cost:	\$2,231,529.00
Start Date:	June 2007	Funded:	\$2,231,529.00
End Date:	June 2008	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	A		
Description:	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six		



Sewer Group 5R - Westminster Outfall Replacement [Nancy Creek Basin]

Project Number: 04.23.310

Project Type:		Phase:	
Manager:	Matthews, Sharon	Estimated Cost:	\$6,198,900.00
Start Date:	April 2018	Funded:	\$6,198,900.00
End Date:	May 2021	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Replacement of the Westminster Outfall in the Nancy Creek Basin. Approx. 7565 LF of 8- to 10-inch sewer realigned and replaced with 10- to 15-inch sewer. Area of Moores Mill and Margaret Mitchell.		



Sewer Group 5R - Valley Road Outfall Replacement (Nancy Creek Basin)

Project Number: 04.23.315

Project Type:		Phase:	
Manager:	Matthews, Sharon	Estimated Cost:	\$4,705,057.00
Start Date:	April 2019	Funded:	\$4,705,057.00
End Date:	May 2022	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Replacement and realignment of the Valley Road Outfall. Approximately 5950 LF of 8- to 12-inch sewer to be replaced with 12- to 18-inch sewer.		



Sewer Group (5R) PTC South Fork Storage and Pump Station

Project Number: 04.23.360

Project Type:	Infrastructure	Phase:	Design
Manager:	Reinhard, John	Estimated Cost:	\$24,754,859.00
Start Date:	November 2009	Funded:	\$24,754,859.00
End Date:	February 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Proposed 15-mgd deep submersible pump station and 2 MG storage shaft to capture and store wet weather flows from Dekalb County. Located at city and Dekalb County boundary on the South Fork Trunk and Relief. Location proposed at Peachtree Creek and Briarcliff Road.		



Sewer Group (5R) PTC North Fork Storage and Pump Station

Project Number: 04.23.362

Project Type:		Phase:	
Manager:	Reinhard, John	Estimated Cost:	\$32,620,990.00
Start Date:	November 2009	Funded:	\$32,620,990.00
End Date:	March 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Proposed 25-mgd deep submersible pump station and 3 MG storage shaft to capture and store wet weather flows from Dekalb County. Located at city and Dekalb County boundary on the North Fork Trunk and Relief. Location proposed in a 3 acre site at Shady Valley and Commerce Roads.		

**Sewer Group (5R) Buckhead Trunk Replacement Projects**

Project Number: 04.23.380

Project Type:	Infrastructure	Phase:	Design
Manager:	Matthews, Sharon	Estimated Cost:	\$7,552,766.00
Start Date:	December 2009	Funded:	\$7,552,766.00
End Date:	December 2012	Shortfall:	\$0.00
District(s):	7	GDOT #:	
NPU(s):	B		
Description:	Replacement of the Buckhead Trunk consisting of approx 3,900 LF of 21-inch sewer with 30-inch sewer.		

**Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]**

Project Number: 04.23.606

Project Type:	Infrastructure	Phase:	Planning
Manager:	Matthews, Sharon	Estimated Cost:	\$2,733,294.00
Start Date:	December 2011	Funded:	\$2,733,294.00
End Date:	February 2014	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.		



CAPITAL PROJECTS

Watershed Management

Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Project Number: 04.23.642

Project Type:	Infrastructure	Phase:	Planning
Manager:	Matthews, Sharon	Estimated Cost:	\$11,201,601.00
Start Date:	October 2010	Funded:	\$11,201,601.00
End Date:	October 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Replacement of the South Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 22729 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.		



South River Basin Pipe Bursting

Project Number: 04.23.700

Project Type:	Infrastructure	Phase:	Construction
Manager:	Gutzwiller, Greg	Estimated Cost:	\$6,500,449.00
Start Date:	November 2009	Funded:	\$6,500,449.00
End Date:	January 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)		



Proctor Creek & Sandy Creek Basins Pipe Bursting

Project Number: 04.23.710

Project Type:	Infrastructure	Phase:	Construction
Manager:	Gutzwiller, Greg	Estimated Cost:	\$6,068,863.00
Start Date:	November 2009	Funded:	\$6,068,863.00
End Date:	July 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)		



CAPITAL PROJECTS

Watershed Management

Butler Highland Trunk Relief - Phase 1

Project Number: 05.94.001

Project Type:	Infrastructure	Phase:	Planning
Manager:	Palmer, Kim	Estimated Cost:	\$30,000,000.00
Start Date:	April 2008	Funded:	\$30,000,000.00
End Date:	September 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI)		

\$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.



Watershed Monitoring Program

Project Number: 07.03.001

Project Type:	Infrastructure	Phase:	Planning
Manager:	Hillick, Tracy	Estimated Cost:	\$9,682,768.00
Start Date:	April 2001	Funded:	\$9,682,768.00
End Date:	December 2015	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		

Description: Develop and implement a long-term watershed monitoring program for all major watersheds within the City of Atlanta, to assess baseline conditions and document improvements to surface water quality over time. This is one of the five components of the Mayors Clean Water Atlanta initiative. We are partnered with the United States Geological Survey (USGS) with oversight by a technical advisory committee chaired by the Upper Chattahoochee Riverkeeper.

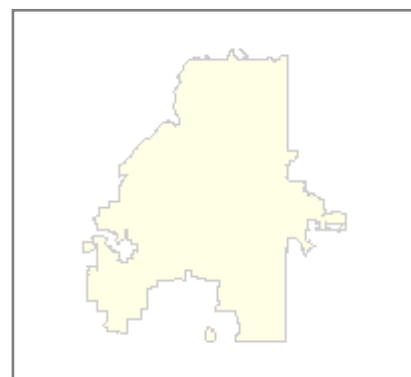


Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018

Project Number: 08.01.011

Project Type:	Infrastructure	Phase:	Construction
Manager:	Roberts, Eddie	Estimated Cost:	\$19,999,956.00
Start Date:	January 2009	Funded:	\$19,999,956.00
End Date:	December 2018	Shortfall:	\$0.00
District(s):	all	GDOT #:	
NPU(s):	all		

Description: Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.



Supplemental Program Management Services 09 - 10

Project Number:

08.01.094

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$18,491,011.00
Start Date:	September 2009	Funded:	\$18,491,011.00
End Date:	August 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Program Management Consultant services for the period Sept 2009 - Aug 2010 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



Supplemental Program Management Services 10 -11

Project Number:

08.01.095

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$8,000,000.00
Start Date:	January 2011	Funded:	\$8,000,000.00
End Date:	August 2011	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Program Management Consultant services for the period Sept 2010 - Aug 2011 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



Supplemental Program Management Assistance 11 - 12

Project Number:

08.01.096

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$6,000,000.00
Start Date:	January 2012	Funded:	\$6,000,000.00
End Date:	December 2012	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Program Management Consultant services for the period Sept 2011 - Aug 2012 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



Supplemental Program Management Services 12 - 13

Project Number:

08.01.097

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$5,000,000.00
Start Date:	January 2013	Funded:	\$5,000,000.00
End Date:	December 2013	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Program Management Consultant services for the period Sept 2012 - Aug 2013 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



Supplemental Program Management Services 13 -14

Project Number:

08.01.098

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$4,000,000.00
Start Date:	January 2014	Funded:	\$4,000,000.00
End Date:	December 2014	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Program Management Consultant services for the period Sept 2013 - Aug 2014 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.		



Pipe Laying - Annual Contract 2008-2018

Project Number:

08.02.013

Project Type:	Infrastructure	Phase:	Construction
Manager:	Firoozi, Bahman	Estimated Cost:	\$178,473,141.00
Start Date:	August 2008	Funded:	\$178,473,141.00
End Date:	July 2018	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Annual contract to install system wide pipe laying projects for the drinking water system.		



CAPITAL PROJECTS

Watershed Management

Testing and Analysis of Large Water Meters 2008-2012

Project Number: 08.02.015

Project Type:	Infrastructure	Phase:	Construction
Manager:	parker, rt	Estimated Cost:	\$3,363,276.00
Start Date:	January 2009	Funded:	\$3,363,276.00
End Date:	December 2012	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	City wide project for testing and analysis of large water meters.		



Small Meters 2008-2018

Project Number: 08.02.017

Project Type:	Infrastructure	Phase:	Construction
Manager:	Roberts, Eddie	Estimated Cost:	\$6,500,000.00
Start Date:	February 2009	Funded:	\$6,500,000.00
End Date:	November 2018	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Annual Contract for system-wide installation of small meters for drinking water customers.		



Construction Management Services

Project Number: 08.99.001

Project Type:		Phase:	
Manager:	Barnes, George	Estimated Cost:	\$597,320.00
Start Date:		Funded:	\$597,320.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:			



Pipeyard Substation & Central Warehouse

Project Number: 98.02.035

Project Type:	Infrastructure	Phase:	Design
Manager:	Hunt, Lee	Estimated Cost:	\$5,838,000.00
Start Date:	January 2009	Funded:	\$5,838,000.00
End Date:	May 2014	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Major renovations and additions to the facilities at the Peyton Road pipeyard facilities.		



North Area Treatment Plant - Phase 3A

Project Number: 98.02.952

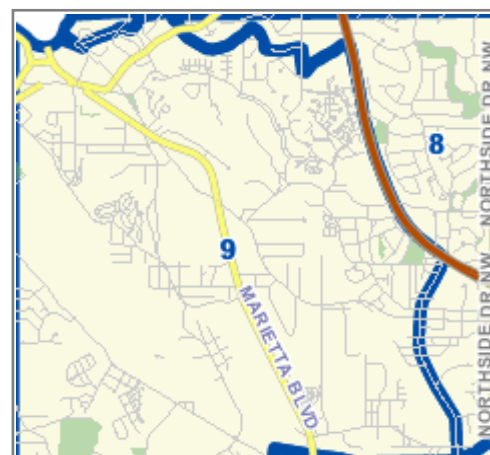
Project Type:	Infrastructure	Phase:	Design
Manager:	Hunt, Lee	Estimated Cost:	\$8,886,662.00
Start Date:	January 2007	Funded:	\$8,886,662.00
End Date:	December 2010	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.		



Adamsville Pump Station 4th Pump

Project Number: 98.03.008

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$5,321,000.00
Start Date:	March 2005	Funded:	\$5,321,000.00
End Date:	October 2012	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	This project includes design services for: an addition of a new 15 MGD Pump an building expansion to the existing Adamsville pumping station.		



Distribution System Cathodic Protection Restoration

Project Number:

98.03.018

Project Type:	Infrastructure	Phase:	Design
Manager:	Hunt, Lee	Estimated Cost:	\$2,100,000.00
Start Date:	December 2009	Funded:	\$2,100,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project would provide restoration services required to replace critical drinking water pipeline cathodic protection systems on pipe that have been consumed, damaged, or never existed.		



North Area Main Improvements

Project Number:

98.04.019

Project Type:	Infrastructure	Phase:	Design
Manager:	Jacob, Ben	Estimated Cost:	\$37,008,000.00
Start Date:	December 2005	Funded:	\$37,008,000.00
End Date:	October 2012	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.		



Pressure Zone Modifications

Project Number:

98.04.032

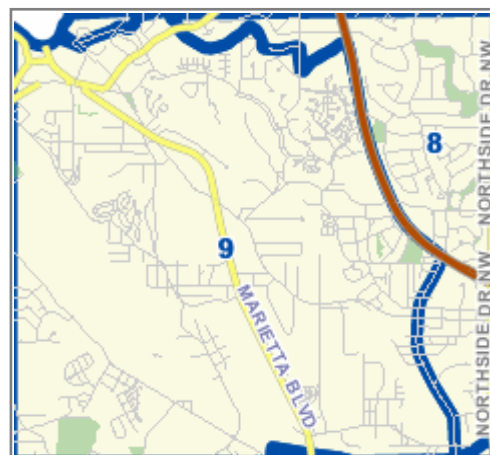
Project Type:	Infrastructure	Phase:	Design
Manager:	Hunt, Lee	Estimated Cost:	\$8,036,000.00
Start Date:	November 2008	Funded:	\$8,036,000.00
End Date:	November 2014	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.		



Water Laboratory and Water Works Lodge Renovation

Project Number: 98.08.031

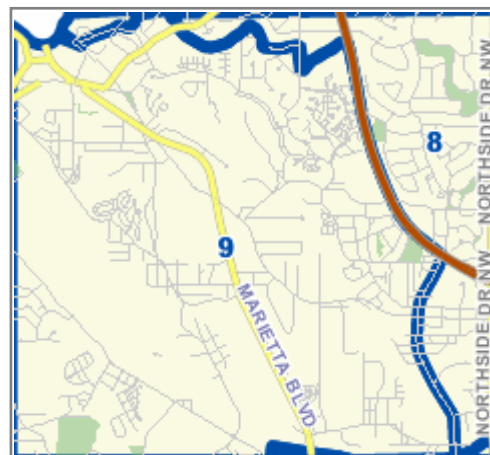
Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$4,378,226.00
Start Date:	January 2005	Funded:	\$4,378,226.00
End Date:	April 2015	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	This project includes the Water laboratory Renovation at the river intake and additional scope for safety & security improvements at the site.		



Waterworks Lodge Renovation

Project Number: 98.08.032

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bavani, Reza	Estimated Cost:	\$701,000.00
Start Date:	March 2009	Funded:	\$701,000.00
End Date:	March 2012	Shortfall:	\$0.00
District(s):	8	GDOT #:	
NPU(s):	D		
Description:	-Water Work Lodge Renovation,(Lodge, Gazebo, Barbeque Pavilion and Landscaping).		



Water System Valve and Hydrant Assett and Assessment program

Project Number: 98.08.049

Project Type:	Infrastructure	Phase:	Construction
Manager:	Haidari, Samir	Estimated Cost:	\$31,879,570.00
Start Date:	December 2004	Funded:	\$31,879,570.00
End Date:	May 2012	Shortfall:	\$0.00
District(s):	City wide	GDOT #:	
NPU(s):	All		
Description:	Restore the City of Atlanta Water Distribution System 48000 Main valves; 24000 hydrants and 24000 hydrant isolation valves to maximum operability by locating, exercising, raising if necessary and GPSing them.		

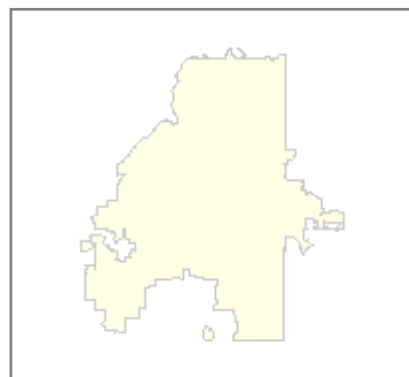


Fairburn Road Transmission Main - 36 inch pipe

Project Number:

DWM--3507

Project Type:	Infrastructure	Phase:	Planning
Manager:	Bahman Firoozi	Estimated Cost:	\$35,400,000.00
Start Date:	June 2010	Funded:	\$35,400,000.00
End Date:	June 2015	Shortfall:	\$0.00
District(s):		GDOT #:	
NPU(s):			
Description:	This project is a replacement of the Fairburn Road Transmission Main - 36 inch pipe.		



Fleet Replacement - Drinking Water

Project Number:

DWM--3508

Project Type:	Infrastructure	Phase:	
Manager:	David St. Pierre	Estimated Cost:	\$15,000,000.00
Start Date:	July 2010	Funded:	\$15,000,000.00
End Date:	June 2030	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	"This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.		

There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000



Fleet Replacement - Wastewater

Project Number:

DWM--3509

Project Type:	Infrastructure	Phase:	
Manager:	Dave St. Pierre	Estimated Cost:	\$23,000,000.00
Start Date:	June 2010	Funded:	\$23,000,000.00
End Date:	June 2030	Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	"This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service.		

There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy

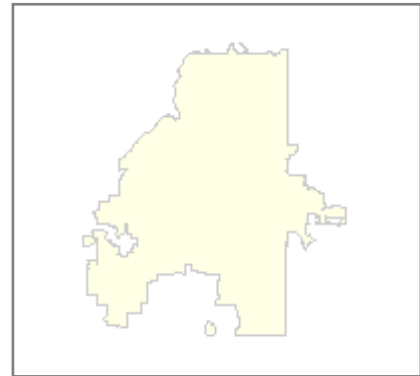


Hemphill Reservoir #1 Embankment Repair

Project Number:

DWM--3510

Project Type:	Phase:
Manager:	Estimated Cost: \$3,943,606.00
Start Date:	Funded: \$3,943,606.00
End Date:	Shortfall: \$0.00
District(s):	GDOT #:
NPU(s):	
Description: This Project implements required corrective action by the Georgia DNR Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned to service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both reservoir #1 and #2.	



Drinking Water Small Capital Projects

Project Number:

DWM--3511

Project Type:	Infrastructure	Phase:	
Manager:	Lee Hunt	Estimated Cost:	\$0.00
Start Date:		Funded:	\$0.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description: Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities sustainable, as well as potential plant improvement projects will be identified and prioritized. Long term projections do not always do an adequate job of identifying specific future needs, therefore an annual review process will be more effective. Design and implementation of			



Drinking Water Small Capital Projects

Project Number:

DWM--3511

Project Type:	Infrastructure	Phase:	
Manager:	Lee Hunt	Estimated Cost:	\$0.00
Start Date:		Funded:	\$0.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description: Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities sustainable, as well as potential plant improvement projects will be identified and prioritized. Long term projections do not always do an adequate job of identifying specific future needs, therefore an annual review process will be more effective. Design and implementation of			



Sewer Asset Management

Project Number:

DWM--3512

Project Type:	Infrastructure	Phase:	
Manager:	Sharon Matthews	Estimated Cost:	\$147,189,100.00
Start Date:		Funded:	\$147,189,100.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This will establish a long term program for systematically assessing and replacing Sewer Lines in a timely fashion based on issues such as condition, criticality and deterioration curves.		



Wastewater Small Capital Projects

Project Number:

DWM--3513

Project Type:	Infrastructure	Phase:	
Manager:	Roger Smith	Estimated Cost:	\$125,000,000.00
Start Date:		Funded:	\$125,000,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This program establishes a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep the assets in top operating condition throughout the life of the utility.		



Utoy Creek Incineration

Project Number:

DWM--3514

Project Type:	Infrastructure	Phase:	
Manager:	Rob Bush Jr.	Estimated Cost:	\$2,000,000.00
Start Date:		Funded:	\$2,000,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill cost have escalated over the last several years with the closing of nearby disposal		



RM Clayton Cogeneration

Project Number:

DWM--3515

Project Type:	Infrastructure	Phase:	
Manager:	Rob Bush, Jr.	Estimated Cost:	\$7,560,000.00
Start Date:		Funded:	\$7,560,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project is proposed for design-build and will include an electrical co-generation facility which utilizes waste digester gas. The system will produce electricity and hot water from biogas at the RM Clayton Water Reclamation Center (RMC). The biogas is a decomposition product of the plant's anaerobic digesters. The major components of the project include an engine generator and a biogas cleaning system.		



RM Clayton - Solids Handling Project and Site Restoration

Project Number:

DWM--3516

Project Type:	Infrastructure	Phase:	
Manager:	Rob Bush Jr.	Estimated Cost:	\$62,193,000.00
Start Date:		Funded:	\$62,193,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project will assess the current solids loading at RM Clayton treatment plant and devise appropriate mechanisms for maintaining adequate capacity. This will include a total examination and upgrade of the plants solid area systems such as West Area CSO, Headworks, Primaries, Digesters and Incineration.		



Water Main Improvement - Flow Improvement

Project Number:

DWM--3517

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$4,212,000.00
Start Date:		Funded:	\$4,212,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing nearly 10,000 feet of 6" to 24" main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.		



Water Main Improvement - Flow Improvement

Project Number:

DWM--3517

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$4,212,000.00
Start Date:		Funded:	\$4,212,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing nearly 10,000 feet of 6" to 24" main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.		



Water Main Improvement - Flow Improvement

Project Number:

DWM--3517

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$4,212,000.00
Start Date:		Funded:	\$4,212,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing nearly 10,000 feet of 6" to 24" main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.		



Water Main Replacement - Fire Protection

Project Number:

DWM--3518

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$9,775,000.00
Start Date:		Funded:	\$9,775,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing 46,469 feet of 6" to 12" main. It encompasses 24 projects ranging from 40 feet to 11,346 feet. These projects have been developed to respond to recommendations of the 2009 ISO water system audit. All of these projects will result in upsized mains, which are required to ensure and improve fire protection.		



Water Main Replacement - Main Breaks and Water Loss

Project Number:

DWM--3519

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$2,268,000.00
Start Date:		Funded:	\$2,268,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing 14,300 feet of 2? to 16? main. It encompasses 11 individual projects ranging from 308 feet to 5,600 feet. These pipes have exceeded their planned lives, and have a history of breaks. The majority of these breaks entailed particularly difficult and time-consuming shut-downs, resulting in lost water, as well as lengthy service disruptions to large numbers of customers.		



Water Main Replacement - Water Quality

Project Number:

DWM--3520

Project Type:	Infrastructure	Phase:	
Manager:	Bahman Firoozi	Estimated Cost:	\$2,295,000.00
Start Date:		Funded:	\$2,295,000.00
End Date:		Shortfall:	\$0.00
District(s):	All	GDOT #:	
NPU(s):	All		
Description:	This project entails replacing 16,433 feet of 2? to 6? main. It encompasses nine individual projects ranging from 317 feet to 6,018 feet. These locations suffer from chronic discoloration due to old pipes, dead end pipes and pipes at the end of the system. All of these locations require scheduled and/or ad hoc flushing. Main replacement will obviate the need for flushing, and ensure a high level of delivered water quality.		



Short Term Work Program

Introduction

The Short Term Work Program (STWP), also known as the Comprehensive Development Plan (CDP) Project List, is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement the CDP recommendations over the next 15 years.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Short Term Work Program (STWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its STWP/CDP Project List annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The STWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The STWP/CDP Project List includes capital projects that are fully funded (these are also in the five year Capital Improvements Program), partially funded, as well as unfunded projects. A project must be in STWP/CDP Project List for it to move to the CIP.

For each item listed in the STWP/CDP Project List, the project name, a description of each project as well as the time frame for completion, party responsible for implementation, estimated project cost, funding sources, Council Districts and Neighborhood Planning Units (NPU) are listed.

The STWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, when the CDP is updated, Neighborhood Planning Units (NPU) are asked to submit projects for their NPU.

The sections in the Short Term Work Program and the corresponding Departments are:

- Economic Development
 - Atlanta BeltLine Inc.
 - Atlanta Development Authority
- Housing
 - Mayor's Office - Office of Human Services
 - DP&CD – Bureau of Housing
- Natural and Cultural Resources
 - DP&CD – BOP- Atlanta Urban Design Commission
 - Department of Watershed Management
 - Sustainable Atlanta
- Community Facilities
 - Corrections
 - Fire Rescue
 - Office of Enterprise Asset Management

Short Term Work Program

- Parks Recreation and Cultural Affairs
- Police
- Department of Public Works
 - Solid Waste
- Watershed Management
 - Sewer
 - Water
- Transportation System
 - Department of Aviation
 - Planning and Community Development Department
 - Department of Public Works
- Land Use
 - Planning and Community Development Department – Bureau of Planning (BOP)
- NPU Projects – NPUs were asked to submit priority projects for inclusion in the STWP. The NPU projects are listed separately from the STWP. However, many of the projects have been included in the STWP by city Departments or are listed in approved plans and are therefore included in the STWP.

There are a total of 1,940 projects and programs listed in the STWP. The number of projects included in each department are listed in the table below.

2011-2015 Capital Improvements Program Summary	
Department	Number of Projects.
ATLANTA BELTLINE INC (ABI)	22
ATLANTA HOUSING AUTHORITY (AHA)	3
ATLANTA DEVELOPMENT AUTHORITY	38
AVIATION (DOA)	9
CORRECTIONS (DOC)	12
FIRE & RESCUE (AFR)	23
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	51
OFFICE OF HUMAN SERVICES	103
OFFICE OF SUSTAINABILITY	5
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	342
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	130
POLICE (APD)	17
PUBLIC WORKS (DPW)	1,053

Short Term Work Program

2011-2015 Capital Improvements Program Summary	
Department	Number of Projects.
WATERSHED MANAGEMENT (DWM)	157
TOTAL	1,940

The plans approved since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the STWP/CDP project list.

Plans and Projects Adopted in the STWP since 2004				
Plan Name	Plan Code	Adoption Legislation		
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP
ARC pre-qualified list of LCI projects				
Bankhead MARTA LCI	2006 BNM		06-R-0588	06-O-0581
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	6-O-1575
Bolton/Moores Mill LCI – 5 year update	2002 BBM	03-R-0029		
Bolton/Moores Mill Transportation	2005 BMT		05-R-0903	05-O-0904
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336		
Campbellton TAD 07	2006 TAD-07	06-O-2292		
Campbellton/Cascade Rd Transportation	2006 CCR	06-O-2292	06-R-1871	06-O-1867
CD 9 Sidewalks				05-O-0400
Connect Atlanta Plan	2008 CAP	08-O-2232		
Cleveland Avenue Corridor Plan	2009 CAC	09-O-1416		
DL Hollowell Parkway (AKA Bankhead)	2003 DLH	04-R-0217		
Edgewood Redevelopment Plan	2009 ERP	09-O-1118		
English Avenue Redevelopment Plan	2006 ENG		06-R-1873	
Greenbriar LCI 5 year update	2001 GBR	01R-0971		
HE Holmes LCI 5 year update	2002 HEH	03-R-0030		
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287		
Imagine Downtown	2005 IMD		06-R-0584	
Jonesboro Road Corridor Redevelopment Plan	2006 JBR		06-R-1872	06-O-1862
Martin Luther King Jr. Drive Transportation	2005 MLK		06-R-0587	06-O-0579
Mechanicsville Corridor Redevelopment Plan	2004 MEC			04-O-2087
Metropolitan Parkway TAD Redevelopment	2006 TAD_09	06-O-2290		

Short Term Work Program

Plans and Projects Adopted in the STWP since 2004				
Plan Name	Plan Code	Adoption Legislation		
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP
Plan				
Northside Drive Corridor Plan	2005 NSD		05-R-1653	05-O-1652
NPU S Comprehensive Plan	2005 NPS		05-R-0905	05-O-0906
NPU X Comprehensive Plan	2005 NPX		05-R-1136	
Oakland City/Lakewood LCI	2004 OCL	04-R-1752		
Old Fourth Ward Redevelopment Plan	2008 O4W		08-O-1572	
Peoplestown Redevelopment Plan	2006 PPL	06-R-0585		
Ponce/Moreland Corridor Study/LCI	2005 POM			05-O-1234
Simpson Road Redevelopment Plan	2006 SRC		06-R-1874	06-O-1861
South Moreland Avenue LCI	2008 SMA		08-R-1039	08-O-1033
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291		
Upper Westside LCI	2005 UWS		05-R-0900	05-O-0902
Vine City Redevelopment Plan	2004 VIN	04-R-0418		
Vine City Washington Park LCI	2009 VCWP	09-O-0943		
West End LCI 5 year update	2001 WES			

4 Community Agenda

4.1.1.1 Economic Development

Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.			BeltLine TAD	\$251,200			1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y

Atlanta Development Authority

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	501c3 bonds	Issue as approved by ADA board. This is an ongoing project			n/a	TBD	ADA		All	All
2	AAHOP Mortgage Assistance	Implement Atlanta Affordable Homeownership Program (AAHOP). This program provide mortgage assistance for settlement costs for owner occupied housing units. This is an on-going program			HUD - US Government	\$1,450	ADA		All	All
3	Atlanta Brownfield Revolving Loan Fund	EPA grant to establish a brownfield cleanup revolving loan fund. ADA is the coalition partner with the City of Atlanta Bureau of Planning and has been designated the manager of the revolving loan fund.			EPA Grant/Loan		ADA/COA			

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Atlantic Steel TAD No. 2	3rd bond issue for Tax Allocation Bond District Number Two - Atlantic Steel. The Atlanta Steel TAD was created in 1999 to facilitate the development of the 138 acre site.			TAD Bonds	TBD	ADA		2,3	E
5	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	2006	2010	BeltLine TAD, Federal and State gov, other incentives	\$69,000	ADA			
6	BILF Loan Fund	Business Improvement Loan Fund (BILF) is a revolving land program to provide loans to start up and existing companies. The funds will be used for an additional round of funding for existing RLF.			CDBG	\$500	ADA			
7	Cascade Ave redevelopment	Cascade - Ralph David Abernathy (Beltline): Redevelopment of the existing commercial node into a major mixed-use center based in part on future connection to the Beltline			BeltLine TAD / private		ADA		4	T

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Commercial Revitalization TADS for Stadium Neighborhoods, Metropolitan, Hollowell and Campbellton Road	Launch all four TAD programs by June 30, 2010. Obtain approval from APS and operationalize. These four TAD were approved in 2006. Campbellton Road TAD - 07 06-O-2292, Hollowell TAD -08 per 06-O-2287, Metropolitan Pkwy TAD-09 per 06-O-2290 and Stadium Neighborhoods TAD-10 per 06-O-2291			Property Tax Increment	TBD	ADA/COA		1,4,10,11,12	H,I,J,K,P,R,S,V,X,Y
9	Delowe Village	Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods			Campbellton TAD/ Private		ADA		11	P
10	Eastside TAD	2nd bond issue in 2011. The Eastside Tax Allocation District Number 5 was approved in 2003.			TAD Bonds	TBD	ADA		1,2,5	M
11	Economic Opportunity Fund	Grants for corporate relocations. Currently all available funding is committed. No additional funds have been identified in the General Fund.			General Fund	TBD	ADA		All	All
12	Empowerment Zone Small business loan programs	Implement Empowerment Zone Revolving Loan Fund under IGA with CoA. Initial funding of \$2.4 million in loans complete. Funds will begin to revolve in 2010.			Renewal Community - ACORA	\$2,300	COA, ADA			
13	Freeport Exemption for companies who ship inventory out of state	Update % to compete with surrounding jurisdictions. ADA working with DP&CD and City Attorney and Mayor's office to develop a legislative plan.			General Fund	TBD	ADA/COA			

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Ft. McPherson Base reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site. The US Army is scheduled to leave in 2011. The redevelopment plan for the base has been completed by the McPherson Planning Local Redevelopment Authority.			Campbellton TAD/ Private	\$125,000	ADA/MPLRA		12	S
15	Historic Westside Village	Sell remaining land				TBD	ADA, Private		3	L
16	Industrial Policy Study and Implementation	Creation of Atlanta Industrial Council and task force to develop citywide industrial policy and job creation strategy. (Ga Tech Studio report and background information provide strategies and beginning ideas for development of an action plan.)					ADA/COA		All	All
17	Marketing of Economic development	Marketing Economic development tools and making them more accessible for Simpson Corridor residents, businesses and stakeholders			N/A		ADA			

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Opportunity Loan Fund	The purpose of the Opportunity Loan Fund ("Let Atlanta Soar") is to stimulate job creation in the City of Atlanta. The Fund will provide "gap" financing to assist small and medium-sized businesses who create at least five new jobs in the City of Atlanta. The Atlanta Development Authority (ADA) will provide loans of \$100,000-\$200,000 at an interest rate of one-half (1/2) of the current prime interest rate plus 2% (1/2 Prime + 2%) with a minimum rate of 4%.					ADA		All	All
19	Opportunity Zone designation for industrial parks and commercial TADs	Secure Opportunity Zone designation for industrial parks and commercial TADs. Waiting for decision from DCA			State of Georgia	TBD	ADA		All	All
20	Perry Bolton TAD	1st bond issue. Tax Allocation District Number 3 Perry/Bolton was created in December 2002.			TAD Bonds	TBD	ADA		9	G

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	Phoenix Loan Fund	The Phoenix Fund assists small and medium-sized businesses with affordable loans. It provides financial assistance for the construction or renovation of privately-owned commercial buildings; equipment purchases needed to operate a business, and, in some cases, working capital. The Atlanta Development Authority will provide loans of \$10,000 - \$100,000 at a rate below prime as a way of creating and retaining jobs for low/moderate income residents in the City of Atlanta.					ADA		All	All
22	Recovery Zone Facility Bonds	Issue \$34.2 million in Recovery Zone Facility Bonds by 12/31/2010. Recovery Zone Facility Bonds program allows municipalities to issue tax-exempt private activity bonds for any depreciable property in which: property was constructed, reconstructed, renovated or acquired by the taxpayer after the date the recovery zone was designated. (real estate or equipment).					ADA		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Revenue Bond Program	ADA issues tax-exempt and taxable private activity revenue bonds. The guarantee of repayment depends solely on revenues generated by a specified revenue-generating entity associated with the purpose of the bonds. Examples of these bonds are: Industrial Revenue Bonds, Solid Waste Bonds, Renewable Energy Bonds, etc.					ADA		All	All
24	Southside Industrial Park	Sell remaining land				TBD	ADA		1,12	Z
25	Technology Enterprise Park Feasibility Study	Determine feasibility of expanding Technology Enterprise Park (TEP) to attract life science, medical device and R&D companies and institutions.			ADA	\$200	ADA		3	L,M
26	Urban Enterprise Zone program	Program is managed by Bureau of Planning and co-marketed by Atlanta Development Authority. Current efforts include increasing the number of industrial and commercial UEZ for job centers.			General Fund	TBD	ADA/COA		All	
27	Westside TAD	4th bond issue. Tax Allocation District Number One Atlanta/Westside was created in 1998 per 98-R-0777			TAD Bonds		ADA		2,3	M

Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ACCION 2008	Provide low to moderate-income individuals with credit and business advisory services they need to build or support their small businesses.			CDBG 2008	\$75	DPCH/BOH		All	All
2	BILF Loan Fund	Additional round of funding for existing RLF			CDBG	\$500	ADA/COA			
3	Business Improvement Loan Fund Administration 2009	Administration of loan activities under the BILF and Phoenix Loan projects. Activities will include assisting business with loan applications, reviewing applications, selecting final applicants, monitoring job creation, construction monitoring and management, and marketing programs.			CDBG	\$112.81	DPCH/BOH		All	All
4	Business Improvement Loan Fund Administration 2010	Administration of loan activities under the business improvement loan fund program including assisting businesses with loan applications, reviewing and selecting final applications, monitoring job creation, construction monitoring and management and marketing the program.			CDBG 2010	TBD	DPCH/BOH		All	All
5	Business Improvement Loan Fund Administration 2008	Administrative of loan activities under the BILF and Phoenix Loan projects. Activities will include assisting businesses with loan applications, reviewing applications, selecting final applications, monitoring job creation, construction monitoring and management, and marketing programs			CDBG 2008	\$112.81	DPCH/BOH		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Mechanicsville Redevelopment	Acquisition and development of residential / commercial.			Sect. 108/ EDI	\$3,858.86	DPDC/BOH		2	V
7	Small Business Loan and Technical Assistance 2010	Loans and technical assistance to small businesses			CDBG 2010	\$55.65	DPDC/BOH			

CDBG 2009

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ACCION 2009	Loan assistance to microenterprises that have not had access to financing from traditional financial institutions.				\$75			All	All

Watershed Management

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Fleet Replacement - Wastewater	"This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service. There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations."				\$20,000	David St. Pierre	DWM--3509	All	All
2	RM Clayton - Solids Handling Project and Site Restoration	This project will assess the current solids loading at RM Clayton treatment plant and devise appropriate mechanisms for maintaining adequate capacity. This will include a total examination and upgrade of the plants solid area systems such as West Area CSO, Headworks, Primaries, Digesters and Incineration.				\$62,193	Robert Bush	DWM--3516	All	All

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	RM Clayton Cogeneration	This project is proposed for design-build and will include an electrical co-generation facility which utilizes waste digester gas. The system will produce electricity and hot water from biogas at the RM Clayton Water Reclamation Center (RMC). The biogas is a decomposition product of the plant's anaerobic digesters. The major components of the project include an engine generator and a biogas cleaning system.				\$7,560	Robert Bush	DWM--3515	All	All
4	Sewer Asset Management	This will establish a long term program for systematically assessing and replacing Sewer Lines in a timely fashion based on issues such as condition, criticality and deterioration curves.				\$147,189.10	Sharon Matthews	DWM--3512	All	All
5	South Area Plant Consolidation	The South River and Intrenchment Creek WWTP's are Old and in need for significant upgrades. However, consolidating them in to the state of the art Utoy Creek WRC will significantly reduce operating costs significantly.				\$55,826	Roger Smith	DWM--3517	All	All
6	South Area Plant Consolidation	The South River and Intrenchment Creek WWTP's are Old and in need for significant upgrades. However, consolidating them in to the state of the art Utoy Creek WRC will significantly reduce operating costs significantly.				\$55,826	Roger Smith	DWM--3517	All	All

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Utoy Creek Incineration	This project will upgrade an existing multiple hearth incinerator to achieve compliance with the 40 CFR 503 regulations and to modernize the unit for reliable operation. Enabling operation of this existing incinerator will permit for incineration of the South River and Internchment Creek biosolids which will eliminate all land-disposal for the City of Atlanta biosolids. Incineration will provide a significant cost savings as landfill cost have escalated over the last several years with the closing of nearby disposal sites. In addition, operational efficiency will increase as long-distance sludge hauls for disposal will be eliminated.				\$2,000	Robert Bush			
8	Wastewater Small Capital Projects	This program establishes a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep the assets in top operating condition throughout the life of the utility.				\$125,000	Roger Smith	DWM--3513	All	All

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Chattahoochee WTP - Soil Remediation	In the 1990's Underground storage Tanks containing diesel and gasoline were removed from fueling station sites within drinking water facilities. Some of these sites have had leakage and the soil has to be remediated. This project will remediate the last of these sites at the Chattahoochee WTP.				\$600	Lee Hunt	DWM--3511		
2	Drinking Water Small Capital Projects	Water Treatment Plant facilities require continuous renewal and update in order to remain efficient, productive, and comply with current and future regulatory measures. On an annual basis, projects to keep the facilities sustainable, as well as potential plant improvement projects will be identified and prioritized. Long term projections do not always do an adequate job of identifying specific future needs, therefore an annual review process will be more effective. Design and implementation of these prioritized projects for this continuous effort is included in this on-going project task.				\$116,438.80	Lee Hunt	DWM--3511	All	All
3	Fairburn Road Transmission Main - 36 inch pipe	This project is a replacement of the Fairburn Road Transmission Main - 36 inch pipe.				\$35,400	Bahman Firoozi	DWM--3507		

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Fleet Replacement - Drinking Water	<p>"This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations."</p>				\$15,000	David St. Pierre	DWM--3508	All	All
5	Hemphill Reservoir #1 Embankment Repair	<p>This Project implements required corrective action by the Georgia DNR Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned to service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both reservoir #1 and #2.</p>				\$3,943.61	Lee Hunt	DWM--3510		

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Water Main Improvement - Flow Improvement	This project entails replacing nearly 10,000 feet of 6 $\frac{1}{2}$ to 24 $\frac{1}{2}$ main. It encompasses 10 projects ranging from 95 feet to 2,220 feet. All of these projects will result in upsized mains. All of these projects are required to remedy low flow situations, in order to improve water pressure and customer service.				\$4,212	Bahman Firoozi	DWM--3517	All	All
7	Water Main Replacement - Fire Protection	This project entails replacing 46,469 feet of 6 $\frac{1}{2}$ to 12 $\frac{1}{2}$ main. It encompasses 24 projects ranging from 40 feet to 11,346 feet. These projects have been developed to respond to recommendations of the 2009 ISO water system audit. All of these projects will result in upsized mains, which are required to ensure and improve fire protection.				\$9,775	Bahman Firoozi	DWM--3518	All	All
8	Water Main Replacement - Main Breaks and Water Loss	This project entails replacing 14,300 feet of 2 $\frac{1}{2}$ to 16 $\frac{1}{2}$ main. It encompasses 11 individual projects ranging from 308 feet to 5,600 feet. These pipes have exceeded their planned lives, and have a history of breaks. The majority of these breaks entailed particularly difficult and time-consuming shut-downs, resulting in lost water, as well as lengthy service disruptions to large numbers of customers.				\$2,268	Bahman Firoozi	DWM--3519	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Water Main Replacement - Water Quality	This project entails replacing 16,433 feet of 24" to 60" main. It encompasses nine individual projects ranging from 317 feet to 6,018 feet. These locations suffer from chronic discoloration due to old pipes, dead end pipes and pipes at the end of the system. All of these locations require scheduled and/or ad hoc flushing. Main replacement will obviate the need for flushing, and ensure a high level of delivered water quality.				\$2,295		DWM--3520	All	All

4 Community Agenda

4.1.1.2 Housing

Atlanta Development Authority

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Beltline Affordable Housing Trust Fund (BAHTF)	URFA administers the BAHTF on behalf of Atlanta Beltline, Inc. BAHTF proceeds are used to fund 7 various components which provide financing to promote the creation & preservation of affordable housing within the Beltline neighborhoods . Grants are provided to homeowners (mortgage assistance), developers and CHDOs				\$8,000	ADA		1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O
2	CHDO Loan Program Management - Multifamily	Implement loan program			City GO bonds	\$1,500	ADA		All	All
3	HOME Multifamily Loan Program	Implement program			HOME - HUD	\$1,000	ADA		All	All
4	HOME Program	URFA is a sub-receiptant of HOME funds from the City of Atlanta. \$650K will be used to provide deferred loans to 1st time home buyers under AAHOP. \$1.8M will provide gap financing for multifamily rental developers			HOME - HUD	\$2,450	ADA		All	All
5	Homeless Opportunity Program	Make grants and monitor			Car rental tax, Westside TAD	\$22,000	ADA		All	All
6	Housing Opportunity Bond - Multifamily Program	Implement program			GO bonds	\$4,200	ADA		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Housing Opportunity Bond Program (HOB)	URFA administers the \$35M HOB Funds on behalf of the City of Atlanta. HOB proceeds are used to fund 5 various components which provide financing to address a wide range of affordable housing needs for homeowners, builders and CHDOs as well as infrastructure dollars to the Collegetown at Harris Homes Hope VI Project. The Direct Land Assemblage Program, Enterprise Land Assemblage and Homebuilder Incentive are part of this program.				\$8,000	ADA		All	All
8	Neighborhood Stabilization Program (NSP)	URFA is a sub-receiptant of NSP funds from the City of Atlanta to be used to provide mortgage assistance and minor rehab dollars to person desiring to purchase foreclosed homes in the City of Atlanta.			NSP-CDBG	\$410	ADA		All	All
9	Opportunity Bonds Mortgage Assistance	Implement program			GO bonds	\$10,710	ADA		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Tax Exempt Bonds-URFA	URFA is empowered to issue tax-exempt bonds to make below market interest rate mortgage loans to developers for rental housing and to individuals for purchase of owner-occupied housing. URFA receives allocation in excess of \$71M annually. This program is available for single family homes in all NPUs and Council districts. The eligible NPUs and council districts for the multi-family housing are shown below.			URFA	\$50,000	ADA		4,9,12	G,V,X
11	Vine City Housing Trust Fund	URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF provides loans to developers for multifamily rental projects, single family acquisition/construction loans and owner occupied mortgage assistance.			VCHTF	\$3,000	ADA		3	L

Atlanta Housing Authority

Public Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Public Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	2011 STWP Revitalization Projects	The revitalization of the following developments; Englewood Manor, Roosevelt House, Palmer House, Bowen Homes, Bankhead Courts, Herndon Homes, U-Rescue, Hollywood Courts, Thomasville Heights, Jonesboro South, Leila Valley and Jonesboro North. When completed it is estimated that the revitalization of the 2011 STWP developments, leveraged with the Belt Line TAD projects, Hollowell LCI projects and other contiguous City and State sponsored initiatives will generate more than \$3 billion in area economic development.			TAD, Quality of Life Bonds, Water Sewer Bonds, LCI Funds	\$196,200	Atlanta Housing Authority		1,2,4,9	D,G,M,T,W ,Y

4 Community Agenda

Public Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Revitalization of Grady Homes	The vision for the Grady Homes HOPE VI Revitalization Plan calls for a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 495 functionally obsolete and severely distressed multifamily units with 300 elderly only rental units, 304 multifamily mixed income rental units, and 48 onsite affordable and market rate for sale units. Additionally, through our partnership with Atlanta Habitat for Humanity we will be able to provide 21 offsite affordable homeownership opportunities to deserving low income families. Another element of our vision encompasses our objective to provide an aesthetic and recreational greenspace that promotes quality of life and a sustainable healthy community supported by the programs from the City of Atlanta Parks and Recreation. AHA has committed \$800,000 to the efforts to restore Selena S. Butler Park, which is directly across the street from the Grady Homes redevelopment footprint. As of May 2010, 124 elderly only rental units have been completed, and construction is underway for a 154-unit mixed income multifamily rental phase as			Water Sewer Bonds, Quality of Life Bonds, AHA Funds, East Side TAD	\$10,800		AHA--3482	5	V

4 Community Agenda

Public Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
		well as a 98-unit elderly only mixed income rental phase.								
3	Revitalization of University Homes	<p>AHA procured Grady Redevelopment, LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to revitalize University Homes into a dynamic mixed-used, mixed-income community. The revitalization of University Homes, which has been made part of the Grady Homes HOPE VI revitalization grant has received over \$10.5 million from AHA to cover demolition, environmental, and acquisition related costs. Demolition is 100% complete, and AHA along with our private development partner have been working collaboratively with the Atlanta University Center schools and the Annie E. Casey Foundation to devise a comprehensive master plan for the community that creates a advantageous scenario for all community stakeholders. When completed, the estimated total area economic impact of this revitalization will be over \$300 million which includes APS investments in a new high performing elementary school, a state of the art Performing Arts Center and a YMCA early childhood development center.</p>			Water Sewer Bonds, Quality of Life Bonds and LCI/TIP bonds	\$18,300		AHA--3481	5	V

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Office of Human Services

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	St. Jude's Homeless Prevention	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
2	Achor Center				CDBG	\$25			All	All
3	Achor Center Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
4	After care Services	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$150.42			All	All
5	AID Atlanta	This project assists persons who are living with HIV/AIDS. It provides Short Term Rent, Mortgage, and Utility (STRMU) funds and Long Term Rental Assistance (LTRA) funds; also case management and supportive services to community based HIV/AIDS housing programs; also supportive services to individuals in transitional housing who may be chemically addicted.				\$1,200.95			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Aid Gwinnett	This project annually provides short term rent, mortgage and utility (STRMU) assistance to 36 clients, tenan based rental assistance to 24 clients, case management services to 500 clients, transporation assistance to 20 clients, and assists with housing resource identification. All cients served are living with HIV/AIDS.			HOPWA	\$495.05			All	All
7	AIDS Athens, Inc.	This project will serve Barrow and Walton counties, providing tenant-based rent assistance (TBRA) for 10 eligible households, short term rent, mortgage, and utility (STRMU) assistance to 15 eligible households, and transportation assistance for medical appointments to 19 eligible individuals. Only persons living with AIDS/HIV are eligible.			HOPWA	\$281.93			All	All
8	AIDS Legal Project/Atlanta Legal Aid Society	The AIDS Legal Project will provide 150 clients living with HIV/AIDS and their families housing related legal casework outreach in coordination with other HOPWA funded agencies, and 150 hours of housing information seminars and community education.			HOPWA	\$280			All	All
9	Alternate Life Path				CDBG	\$63.19	OHS		All	All
10	Another Chance: Lillian's Place				ESG	\$10			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Another Chance: Lillian's Place CDBG				CDBG	\$43.19			All	All
12	Antioch Urban Ministries	This project will provide long term transitional housing and substance abuse supportive services to 18 individuals living with HIV/AIDS.			HOPWA	\$482.40			All	All
13	Atlanta Children's Shelter				ESG	\$56	OHS		All	All
14	Atlanta Enterprise Center	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$267.92			All	All
15	Atlanta Enterprise Workers					\$56	OHS		all	all
16	Atlanta Mentor Employment Program				CDBG	\$31	OHS		all	all
17	Boulevard House				CDBG	\$34.54	OHS		All	All
18	Cafe 458 2009				CDBG	\$27.33	OHS		All	All
19	Caring Works Housing Connection	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$215.20			All	All
20	Cascade House				CDBG	\$15	OHS			
21	CCCS Homelessness Prevention				CDBG	\$29.19	OHS		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Clean Street Team				CDBG	\$23.19	OHS		All	All
23	Clean Street Team (HPRP)	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$170			All	All
24	Clifton Living	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$267.92			All	All
25	Cobb County Board of Health	This project annually coordinates HIV/AIDS supportive services for 450-500 clients, provides nutritional support to 50 clients, and provides short term rental, mortgage, and utility (STRMU) assistance to 80 clients at risk for becoming homeless. All clients are individuals living with HIV/AIDS.			HOPWA	\$244.49			All	All
26	Communities in Schools				CDBG	\$34	OHS		all	all
27	Community Advanced Practical Nurses				CDBG	\$53.19	OHS		All	All
28	Community Based Employment				CDBG	\$51.19	OHS		All	All
29	Community Concerns Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$267.92			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	Covenant Community				CDBG	\$10.46	OHS		All	All
31	Covenant Community CDBG				CDBG	\$18.54			All	All
32	Dekalb County Board of Health	Through this project, the Dekalb County Board of Health will provide Short Term Rent Mortgage and Utility (STRMU) assistance to 50 HOPWA-eligible individuals /families, and transportation to HIV service providers for 120 HOPWA-eligible people, annually.			HOPWA	\$149.79			All	All
33	Emergency Aid and Family Empowerment	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$188.84			All	All
34	Eviction Prevention and Outreach	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$126.24			All	All
35	Feed the Hungry				ESG	\$18.25	OHS		All	All
36	Feed the Hungry CDBG				CDBG	\$20.44			All	All
37	Feed the Hungry HELP Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
38	Furniture Bank				CDBG	\$38.92	OHS		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Furniture Bank Acquisition	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R				All	All
40	Furniture Bank ESG				ESG	\$7.36			All	All
41	Genesis Aftercare				ESG	\$22.31	OHS		All	All
42	H.O.P.E. Divine Housing CDBG				CDBG	\$28.19			All	All
43	H.O.P.E. Divine Housing ESG				ESG	\$5			All	All
44	HOPE Atlanta Homeless Prevention and Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$267.92			All	All
45	Housemate Match				ESG	\$20	OHS		all	all
46	Housemate Match CDBG				CDBG	\$21.21			All	All
47	Housing First TBRA				CDBG	\$303	OHS		all	all
48	Jerusalem House: Scattered Site I	This project provides supportive services associated with housing for previously 33 homeless adults and families living with HIV/AIDS.			HOPWA	\$521.39			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
49	Jerusalem House: Scattered Site II	This project expands services provided by Scattered Site I by providing 71 additional units of permanent housing and supportive services for 71 low income families living with HIV/AIDS. Services are provided through case managers and a counselor funded directly, and a network of AIDS service organizations established through formal agreements.			HOPWA	\$2,977.26			All	All
50	Jerusalem House: Single Adults	This project provides for the operation of a 23 unit facility with some supportive services providing permanent housing for 32 previously homeless single men and women living with AIDS or symptomatic HIV.			HOPWA	\$975.11			All	All
51	Jerusalem House: Women and Children	This project provides supportive housing for 17 previously homeless single mothers living with HIV/AIDS, and their children. This includes apartments, personal care coordination (related to medical conditions), community laundry facilities, a learning facility, daily activities and special events.			HOPWA	\$736.22			All	All
52	Legal Aid Clinic for the Homeless				CDBG	\$53.19	OHS		All	All
53	Legal Services				CDBG	\$58.19	OHS		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
54	Legal Services for Housing Problems	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$161.39			All	All
55	Living Room	This project assists persons living with HIV/AIDS. Annually it provides housing information and referrals to 100 individuals, short term mortgage, rent, and utility assistance to 350 individuals, emergency shelter to 90 Grady Hospital discharges, rental assistance to 95 individuals/households, special needs housing for 36 individuals/households, permanent housing placement for 100 households, and supportive services to 30 households for the Clayton County Shelter+Care Program.			HOPWA	\$2,851.54			All	All
56	Living Room Expansion	This project supplements the Living Room project approved in 2008 also serving individuals living with HIV/AIDS. It provides an additional 14 special needs housing slots, tenant based rental assistance for an additional 5 households, and additional case managers and administrative staff.			HOPWA	\$329.25			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
57	Marcus Jewish Community Center/Housemate Match/Home But Not Alone	This project will identify and locate permanent housing for approximately 250 low-to moderate income individuals living with HIV/AIDS who are homeless or imminently homeless, by matching them with other compatible individuals or households interested in sharing living accomodations/arrangements.			HOPWA	\$181.13			All	All
58	Meals on Wheels				CDBG	\$28.19	OHS		All	All
59	Midtown Assistance Center				ESG	\$15	OHS		All	All
60	Midtown Assistance Center HPRP	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
61	Narnia Housing Program/AIDS Alliance of Northwest Georgia	This program annually will provide supportive housing to 9 previously homeless individuals living with HIV/AIDS, plus eligible family members. Participants will reside in 9 units of independent housing with on-site case management and linkages to supportive services.			HOPWA	\$135.49			All	All
62	Night Hospitality at Clifton				CDBG	\$41.29	OHS		All	All
63	Odyssey III				CDBG	\$63.19	OHS		All	All
64	Odyssey III - ESG				ESG	\$15			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
65	PADV - ESG				ESG	\$23.19			All	All
66	PADV Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
67	Partnership Against Domestic Violence	Shelter renovation for abused women and children.			CDBG	\$240	ADA/ URFA		All	
68	Partnership Against Domestic Violence				CDBG	\$20	OHS		all	all
69	Pathways Community Network				CDBG	\$17.71	OHS		All	All
70	Predatory Mortgage Defense				ESG	\$52.50	OHS		All	All
71	Progressive Hope House	This project provides seven (7) dedicated beds within Hope House as transitional housing with support services for individuals living with HIV/AIDS. Hope House is a transitional housing facility for 70 homeless men who are participating in a structured program leading to self sufficiency.			HOPWA	\$120			All	All
72	Project Connect 2009 CDBG				CDBG	\$71.19			All	All
73	Project Connect at Gateway	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
74	Rapid Re-Housing @ Hope	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$195.37			All	All
75	Resettlement 2009 CDBG				CDBG	\$52			All	All
76	Samaritan House				CDBG	\$42	OHS		All	All
77	Samaritan House Program	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$267.92			All	All
78	Shearith Israel				ESG	\$14	OHS		All	All
79	Southside Medical Center: Legacy House	This project provides housing to 14 individuals who have a documented diagnosis of HIV/AIDS; are homeless or imminently homeless; are determined to be medically frail; and require assistance with personal care and other activities of daily living.			HOPWA	\$349.54			All	All
80	Southside Medical Center: Legacy Village	This project provides permanent housing to 34 low income persons living with HIV/AIDS in a 15 unit apartment facility and 3 bedroom house.			HOPWA	\$496.12			All	All
81	Steps to Keep One's Home				ESG	\$25.92	OHS		All	All
82	SW YMCA				CDBG	\$22	OHS		all	all

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
83	The Edgewood/Facility Operations	This project will operate a 46 unit single room occupancy (SRO) permanent housing facility at 1919 Edgewood Avenue, providing housing to 65 persons living with HIV/AIDS.			HOPWA	\$933.37			All	All
84	The Renewal Project				CDBG	\$27	OHS		All	All
85	Transition House				ESG	\$18.19	OHS		All	All
86	Travelers Aid of Metropolitan Atlanta HIV/AIDS	This project annually provides 2-8 weeks of emergency shelter services to 200 persons, establishes and maintains 7 apartment units for long term rental assistance to up to 10 households, and establishes and maintains 6 apartment units as permanent housing for 6 households. All of those served are individuals or families who are low or moderate income and are living with HIV/AIDS.			HOPWA	\$1,380.52			All	All
87	Travelers Aid Transitional 2009				CDBG	\$67.97	OHS		All	All
88	Trinity Hall Assessment 2009 - CDBG				CDBG	\$47.58			All	All
89	Trinity Hall Assessment 2009- ESG				ESG	\$5			All	All
90	Trinity House				ESG	\$19.19	OHS		All	All
91	Wesley Senior Citizens Program				CDBG	\$53	OHS		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
92	Young Adult Guidance Center				CDBG	\$34.28	OHS		All	All
93	Zaban Couples Center	Homelessness Prevention and Rapid Re-Housing Program (HPRP) project, funded under the American Recovery and Reinvestment Act of 2009			CDBG-R	\$108.13			All	All
94	Zaban Couples Shelter				CDBG	\$15			All	All

Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Access IDA Downpayment Assistance 2009	Down payment assistance for low income new homeowners.			CDBG 2009	\$104	DPCD/BOH		All	All
2	ADDI	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2007	2008	HOME 2007	\$75.32	DPCD/BOH		All	All
3	ADDI (2006)	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2006	2007	HOME 2006	\$250	DPCD/BOH		All	All
4	Atlanta Affordable Homeownership Program (AAHOP) 2009 Amended	Mortgage assistance for first time home buyers purchasing new or existing housing units.			HOME 2009	\$500	DPCD/BOH		All	All
5	Atlanta Community Toolbank (Tool bank) 2008	Minor home repair for low income elderly/disabled, and single-parent families			CDBG 2008	\$136	DPCD/BOH		6	T,V

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Atlanta Community Toolbank (Tool bank) 2009	Minor repairs for very low-income elderly, disabled and single parent homeowners			HOME 2009	\$140	DPCD/BOH		6	T,V
7	Atlanta/ Fulton County Land Bank 2010	Support to land bank to return non-tax revenue generating properties to productive use			CDBG 2010	\$143.20	DPCD/BOH		All	All
8	Atlanta/ Fulton County Landbank 2008	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing.			CDBG 2008	\$143.20	DPCD/BOH		All	All
9	Atlanta/ Fulton County Landbank 2009	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing.			CDBG 2009	\$143.20	DPCD/BOH		All	All
10	Baptist Towers 2009	Substantial rehabilitation of an existing, 300 unit, affordable senior housing community using Low Income Tax Credits and HOME funds			HOME 2009	\$500	DPCD/BOH		11	R
11	Beacon of Hope 520 Boulevard Apts	Construction of 4-unit rental property located in the old 4th Ward.			HOME 2006	\$172.50	DPCD/BOH		2	M
12	CHDO Capital Projects 2008 Set-aside	15% set-aside specifically to community housing development organizations (CHDOs) for capital projects that develop and/or rehabilitate affordable housing units in various communities.			HOME 2008	\$681.97	DPCD/BOH		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	CHDO Capital Projects 2009 Set-aside	15% set-aside specifically to community housing development organizations (CHDO) for capital projects that develop and/or rehabilitate affordable housing units in various communities.			HOME	\$572.65	DPCD/BOH		All	All
14	CHDO Capital Projects 2010 Set-aside	15% set-a-side for CHDOs for capital projects that develop/rehab affordable housing units in various communities.			HOME 2009	\$583.42	DPCD/BOH		All	All
15	CHDO Capital Projects Setside 2006	15% of HOME funds for housing capital projects for Community Housing Development Organizations.			HOME 2006	\$692.50	DPCD/BOH		All	All
16	CHDO Operating Grants	Operating grants specifically to City-designated community housing development organizations (CHDOs) for capacity building and general operations.			HOME	\$175.54	DPCD/BOH		All	All
17	Community Alliance of Metropolitan Parkway (CAMP)	To purchase 3-4 vacant and abandoned housing units/properties	2006	2009	HOME	\$200	DPCD/BOH		12	X
18	DCA ANDP NSP Program 2008	Acquisition, Rehabilitation, Redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$1,019.53	DPCD/BOH			
19	DCA Charis Community Housing NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$500	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	DCA City of Atlanta Bureau of Code Compliance	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$146.15	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
21	DCA City of Atlanta/Fulton County Land Bank Authority NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			n	\$1,100	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
22	DCA Environs NSP Program 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residnetial properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$480	DPCD/BOH		1,2,3,4,5,9,10,11,12	G,H,I,J,K,L, M,N,O,P,Q, R,S,T,V,W, X,Y,Z
23	DCA Habitat for Humanity	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$365	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
24	DCA Urban Residential Finance Authority	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$138.85	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
25	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Community			Atlanta Housing Authority, English Avenue CDC, Westside TAD				3	L

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Habitat for Humanity Downpayment Assistance 2010	Downpayment assistance for first time homebuyers			HOME 2010	\$580	DPCD/BOH		All	All
27	Habitat for Humanity Downpayment Assistance 2008	Downpayments for low income Habitat homeowners.			HOME 2008	\$600	DPCD/BOH		All	All
28	Habitat for Humanity Downpayment Assistance 2009	Down payment assistance for first-time homebuyers			HOME 2009	\$300	DPCD/BOH		All	All
29	Housing Weatherization 2008	Southeast Energy Assistance provides Energy efficiency improvements for homeowners.			CDBG 2008	\$350	DPCD/BOH		All	All
30	Housing Weatherization 2008: CDBG-R	Funding provides leverage for administrative and operational expenses for at least 112 owner occupied & multifamily rentals homes occupied by low-income families to receive weatherization services which promotes sustainability and energy efficiency			CDBG-R 2008	\$500	DPCD/BOH		All	All
31	Housing Weatherization 2009	Southeast Energy Assistance provides Energy efficiency improvements for homeowners			CDBG 2009	\$410	DPCD/BOH		All	All
32	HUD Anchor Center NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$925	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
33	HUD Atlanta Region Housing Partners	Acquisition, Rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$750	DPCD/BOH		1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
34	HUD City of Atlanta, Bureau of Code Compliance NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$301.85	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
35	HUD City of Atlanta/Fulton County Land Bank Authority	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$1,467.62	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
36	HUD Colquitt Construction NSP 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$1,000	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
37	HUD Edgewood Townhouses NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.			NSP 2008	\$1,000	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z
38	HUD Partnership for the Preservation of Pittsburgh 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$1,250	DPCD/BOH		1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	HUD Pohl Real Estate NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$800	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
40	HUD Real Estate Alliance Partners NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$1,630	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
41	HUD Resources for Residents and Communities 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.			NSP 2008	\$950	DPCD/BOH		1,2,3,4,5,9,10,11,12	G,H,I,J,K,L, M,N,O,P,Q, R,S,T,V,W, X,Y,Z
42	HUD University Community Development Corporation NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$600	DPCD/BOH		1,2,3,4,5,9,10,11,12	A,B,C,D,E, F,G,H,I,J,K ,L,M,N,O,P ,Q,R,S,T,V, W,X,Y,Z
43	HUD Urban Residential Finance Authority	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts			NSP 2008	\$410	DPCD/BOH		1,2,3,4,5,9,10,11,12	G,H,I,J,K,L, M,N,O,P,Q, R,S,T,V,W, X,Y,Z
44	Joint Venture in Fair Housing 2008	Fair housing enforcement.			CDBG 2008	\$45	DPCD/BOH			
45	Joint venture in Fair Housing 2009	Fair housing enforcement.			CDBG 2009	\$45	DPCD/BOH		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
46	Joint Venture in Fair Housing 2010	Multi-jurisdictional enforcement of fair housing for clients, including those denied housing rights based on race, color, national origin, sex, disability, sexual orientation, or family size. Approximately 250 households are served/referred annually.			CDBG 2010	\$45	DPCD/BOH		All	All
47	Marcus Street Senior Residences	Multi-family development with a total of 78 one-bedroom units for seniors age 62 and older.			HOME 2007	\$200.30	DPCD/BOH			All
48	MLK, Sr. Community Resource Services Center	Community resource services center for the indigent, disadvantaged, and low-income individuals. Design and pre-development	2005	2010	EDI	\$1,644.15	DPCD/BOH		2	M
49	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	2006	2010	HOME	\$250	DPCD/BOH		2	V
50	Mortgage Foreclosure Land Acquisition Program 2010	Bureau of Housing acquisition of foreclosed properties for rehabilitation and sale/rent to low/mod households using Housing Opportunity Bond Funds, Downpayment Assistance, and Rental Loan Program funds.			HOME 2010	\$361.54	DPCD/BOH		All	All
51	Mortgage Foreclosure Loan Acquisition Program 2009	Acquire foreclosed properties for rehabilitation and sale/rent to low/mod households			HOME 2009	\$400			All	All
52	Multi-family Rental Loan 2010	Provide gap financing of loans to for-profit and not for profit housing developers to acquire, rehabilitate, and/or build new rental housing for low and moderate income families			HOME 2010	\$800	DPCD/BOH		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
53	Neighborhood Fresh Start- 3055 Delmar Lane	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1 former crack/illegal drug house that was seized by the Fulton County District Attorney's office.			CDBG 2004	\$100	DPCD/BOH		10	H
54	Owner Occupied Rehabilitation	Grants and loans to low / moderate income homeowners to bring their houses up to code.			HOME	\$5,242.45	DPCD/BOH		All	All
55	Project Extend 2008	Emergency home repair, home maintenance for low-income, elderly, handicapped homeowners.			CDBG 2008	\$300	DPCD/BOH		All	All
56	Project Extend 2009	home repairs for low income seniors and disable homeowners			CDBG 2009	\$400	DPCD/BOH		All	All
57	Project Extend 2010	Home repairs for seniors and disabled adult homeowners to enable them to remain in their own homes and prevent unnecessary institutionalization and/or homelessness.			CDBG 2010	\$400	DPCD/BOH		All	All
58	Purchase/Rehabilitation Program	Implement				TBD	BOH			
59	QLS Gardens Energy Efficiency Improvement 2010	Energy efficiency and water conservation improvements to senior housing facility by converting the total electric water heaters and furnaces			CDBG 2010	\$100	DPCD/BOH		All	All
60	QLS Meadows Erosion Deterrent 2008	Remediation of soil erosion that impact the stability of senior housing facility.			CDBG 2008	\$235				
61	Rebuilding Together Atlanta 2008 Amended	home repairs to very low and low income elderly/ disabled			CDBG 2009	\$150	DPCD/BOH		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Rebuilding Together Atlanta 2010	Non emergency home repairs to very low income elderly/disabled			CDBG 2010	\$300	DPCD/BOH		All	All
63	Resources for Residents & Communities: 924 Washington Street (2008)	Resources for Residents & Communities establishes a joint venture with Peoplestown Revitalization Corporation to complete the rehabilitation of a 10 unit apartment building located at 924 Washington Street, located in the Peoplestown Neighborhood.			HOME 2008	\$325	DPCD/BOH		4	V
64	Resources for Residents & Communities: New Construction SF Infill (2008)	RRC will deliver up to three (3) newly constructed single-family homes to sell to qualified homebuyers whose incomes are at or below 80% of the area median income.			HOME 2008	\$120	DPCD/BOH		5	N
65	Rock Street Revitalization Project (2008-CDBG-R)	To assist in the revitalization of Rock Street to create permanent supportive housing (rental units).			CDBG-R 2008	\$727.50	DPCD/ BOH		3	L
66	Senior Connections 2009	Owner Occupied rehab for low and moderate income homeowner to bring their homes up to City housing code standards			HOME 2009	\$2,000				
67	Southeast Energy Assistance Residential Roof Program 2008	Roofing for 10 low income homeowners to prevent further water damage, mold and to support energy conservation.			CDBG 2008	\$100	DPCD/BOH		All	All
68	Southeast Energy Assistance Residential Roof Program 2009	Provides roof repair or replacement to 10 very low income homeowners to prevent further water damage, mold and to support conservation			CDBG 2009	\$100	DPCD/BOH		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
69	Southeast Energy Assistance Residential Roof Program 2010	Provides for roof repair or replacement to 10 very low income homeowners to prevent further water damage, mold and to support energy conservation			CDBG 2010	\$100	DPCD/BOH		All	All
70	Summech Block 85 Townhomes (former name) Project amended to reflect new name, 416 Rawson Street	Construct affordable townhomes Mechanicsville neighborhood			HOME 2006	\$600	DPCD/BOH		2	V
71	Tyler Place Vine City Community Revitalization Project 2004	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.			HOME 2004	\$200	DPCD/BOH		3	L
72	Tyler Place Vine City Community Revitalization Project 2005	Tyler Place Phase II Acquisition of 3-4 lots for housing. 289 Elm, 257 Elm			HOME 2005	\$200	DPCD/BOH		3	L
73	University Community Development Corporation Housing Rehabilitation (2006 & 2008)	Funding provided to acquire, rehabilitate, and/or newly construct up to four (4) single family units within NPU T & NPU V which will be marketed to families whose incomes are at or below 80% of the area median income.			HOME 2006 & 2008	\$400	DPCD/Housing		4	T,V
74	URFA Mult Family Rental Housing 2007	Loans to rehab and construct affordable rental housing.			HOME	\$1,000	DPCD/BOH		All	All

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Chris Kid's	This project is the rehabilitation of 130 rental multi family non profit (Chris Kids Inc.) apartment units. This is a federal home grant for a non profit.			FEDERAL - HUD - HOME	\$1,328.75	DPCD -BOH	DPRCA--3443	All	All

Watershed Management

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Care and Conserve	Plumbing and water line repairs for low income homeowners.			CDBG	\$150	Watershed		All	

4 Community Agenda

4.1.1.3 Natural and Cultural Resources

Parks, Recreation and Cultural Affairs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Atlanta Memorial Park - Bobby Jones Golf Course Area - Improvements	Removal of invasives. Tree replacement plan and implementation.				\$100			8	C

Cultural Affairs Programs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Public Works - Cascade/Bejamin E. Mays - Public Art	Art project developed in conjunction with the Cascade Road Phase II Streetscape Improvement Project for the Department of Public Works			DPW Quality of Life Bond 3	\$70	Office of Cultural Affairs Public Art Program	DPRCA--3487	11	
2	Public Works - West End LCI - Public Art	Art project developed in conjunction with construction projects slated for neighborhood revitalization in the West End Livable Community Improvement Project for the Department of Public Works			DPW Quality of Life Bond 3	\$250	Office of Cultural Affairs Public Art Program	DPRCA--3488	4	V

Planning and Community Development

Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	AUDC website(s) upgrade	Upgrade and expand AUDC resources available on website(s)			AUDC	TBD	AUDC			
2	Citywide Survey and "Atlanta's Lasting Landmarks" update	Update Citywide Survey and "Atlanta's Lasting Landmarks"			AUDC	TBD	AUDC			

4 Community Agenda

Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Co-manage HUD Programs	Co-manage "City-wide Programmatic Agreement" for Federal Section 106 Review of HUD Programs			DPCD/ AUDC	TBD	AUDC		all	all
4	Historic District Designations	Work with property owners to designate identified buildings as Landmarks. This is a on-going effort that will be pursued as resources allow			City	TBD	AUDC			
5	Historic Preservation intergration into Redevelopment Efforts	Integrate Historic Preservation into Beltline, Lakewood Fairgrounds, and Ft. McPherson Redevelopment Efforts			AUDC/ Beltline, Inc.	TBD	AUDC			
6	Historic Resource Data - Update and Finalize	Update and Finalize Historic Resource Data for City Permitting System and GIS			AUDC	TBD	AUDC			
7	Local Historic District Regulations	Revise Existing Local District Regulations, per Neighborhood Request			AUDC	TBD	AUDC			
8	Mitchell Street & Broad St Facade Program				Grant/TAD/CO A	\$1,000	AUDC		2	M
9	National Register of Historic Places Inventory	Conduct and inventory of properties on the National Register of Historic Places			General Fund - staff time	TBD	AUDC		All	All
10	National Register of Historic Places Nominations	UADC will work with neighborhoods and property owners to facilitate Neighborhood-Based National Register of Historic Places Nominations			AUDC	TBD	AUDC			
11	Neighborhood-Based Local Designation Efforts	Facilitate Neighborhood-Based Local historic Designation Efforts			AUDC	TBD	AUDC			

Watershed Management

4 Community Agenda

Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	City Hall Green Roof - Phase II		2008		Water/Sewer Budget	\$555	DWM		2	
2	City Hall South Green Roof--Phase 2				Budget	\$566	DWM		Allý	All
3	Development of Elementary School Curriculum				Budget	TBD	DWM			All
4	Development of Elementary School Curriculum--Teacher Training				Budget	TBD	DWM		Allý	All
5	Erosion and Sediment Control Program		1994	ongoing	Water/Sewer Budget		DWM		all	all
6	Floodplain Mapping		2008	2013	Water/Sewer Budget	\$4,000	DWM		all	all
7	Greenway Property Habitat Conservation Plans		2008	ongoing	Water/Sewer Budget		DWM		1,2,3,4,6,7,8,9,10,11,12	
8	Greenway Property Management Program		2004	ongoing	Water/Sewer Budget		DWM		1,2,3,4,6,7,8,9,10,11,12	
9	Landscaping for Watershed Protection				Budget	TBD	DWM			
10	Municipal Separate Storm Sewer System (MS4) Permit Program				Budget	TBD	DWM		Allý	
11	Public Education Program--Water Resources Protection				Budget	TBD	DWM		Allý	All

4 Community Agenda

Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Revision and Adoption of Watershed Protection Ordinances		2008	2008	Water/Sewer Budget	TBD	DWM		all	all
13	Soil Erosion and Sedimentation Control Inspection				Budget	TBD	DWM		Allÿ	All
14	Storm Water Management Program (SWMP)		1992	ongoing	Water/Sewer Budget		DWM		all	all
15	Stormwater Infrastructure Mapping				Water/Sewer Budget		DWM			
16	Stormwater Management Implementation Plan		2007	ongoing	Water/Sewer Budget		DWM		all	all
17	Stormwater Management Implementation Program				Bond and Budget	\$1,231	DWM		Allÿ	All
18	Stream Bank Biorevetment Program				Budget	TBD	DWM		Allÿ	All
19	Stream Bank Stabilization and Biorevetment Program		2006	ongoing	Water/Sewer Budget		DWM		all	all
20	Stream Buffer and Wetland Mitigation Program		2008	ongoing	Water/Sewer Budget		DWM		all	all
21	TMDL Stream Monitoring		2009	ongoing	Water/Sewer Budget		DWM		all	all
22	Water Conservation Program				Budget	TBD	DWM		Allÿ	All

4 Community Agenda

Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Watershed Improvement Project		2008	ongoing	Water/Sewer Budget		DWM		all	all
24	Watershed Monitoring Program (w/ U.S.Geological Survey)				WSRB	TBD	DWM		Alli	All
25	Watershed Prioritization Study		2008	2009	Water/Sewer Budget	\$100	DWM		all	all
26	Watershed Protection Plan		2006	2009	Water/Sewer Budget	\$500	DWM		all	all

4 Community Agenda

4.1.1.4 Community Facilities

Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Land Acquisition	Secure approximately 1,300 acres for the development of BeltLine parks, trails, trail spurs and transit.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$442,700			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Parks

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Boulevard Crossing Park	First phase of a 2-phase 22-acre park in Southeast Atlanta			Park Improvement Bonds	\$18,173	Atlanta BeltLine, Inc		1	Y
2	DH Stanton Park	Renovation and expansion of an existing 8-acre park in Southeast Atlanta			Park Improvement Bonds, Capital Campaign	\$3,712	Atlanta BeltLine, Inc		1	V
3	Enota Park	First of two phases of the renovation and expansion of an existing City park in SW Atlanta			Park Improvement Bonds, Capital Campaign	\$8,475	Atlanta BeltLine, Inc		4	K
4	Four Corners Park	Renovation and expansion of an existing city park in Southeast Atlanta			Park Improvement Bonds	\$2,997	Atlanta BeltLine, Inc		1	V
5	Historic Fourth Ward Park	First two phases of three-phase 30-acre park located in Historic Fourth Ward directly south of City Hall East. Initial phase funded by DWM and consists of stormwater detention facility. Second phase funded by Park Improvement Bonds and BeltLine Capital Campaign.			DWM, Park Improvement Bonds, Capital Campaign	\$37,000	Atlanta BeltLine, Inc		2	M

4 Community Agenda

Parks, trails

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Parks	Develop approximately 1,025 acres of new parkland and renovate approximately 775 acres of existing park space.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$216,400			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	BeltLine Trail Spurs	Develop 11 miles of trail spurs to increase connectivity to the BeltLine.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$28,700			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
3	BeltLine Trails	Develop a 22-mile multi-use trail loop.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$51,300			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
4	Eastside BeltLine Trail	Multi-use trail along the eastern BeltLine ROW from 10th/Monroe to Glenwood Avenue			Capital Campaign	\$10,338	Atlanta BeltLine, Inc		1,2,5,6	E,F,M,N,W
5	Northeast BeltLine Trail	Multi-use trail along BeltLine ROW from Lindbergh MARTA Station to 10th/Monroe			TIP Funds, Capital Campaign, ABI	\$7,635	Atlanta BeltLine, Inc		6,7	B,E,F
6	Pryor Street BeltLine Trail Spur	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds			Capital Campaign	\$4,088	Atlanta BeltLine, Inc		1	Y
7	Southeast BeltLine Trail	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue			TIP Funds, Capital Campaign, ABI	\$9,925	Atlanta BeltLine, Inc		1,4	V,W,X,Y
8	Southwest BeltLine Trail	Multiuse Trail along BeltLine ROW from University Avenue to Simpson Road			TIP Funds, Capital Campaign, ABI	\$9,162	Atlanta BeltLine, Inc		3,4	K,S,T,V

4 Community Agenda

Parks, trails

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	SW BeltLine Connector Trail	BeltLine Spur Trails throughout SW Atlanta connecting BeltLine to Westview Cemetery, Lionel Hampton Trail, John A. White Park, Adams Park, Greenwood Cemetery, Cascade Elementary, Beecher Elementary, and Beecher Hampton Nature Preserve			Federal, PATH, Capital Campaign, Park Improvement Bonds	\$9,043	Atlanta BeltLine		4,10,11	I,R,S,T

Corrections

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Enhancement of Law Library	To enhance existing law library in use at the Atlanta City Detention Center located at 254 Peachtree Street in order to expand accessibility for inmates research.				\$750	DOC		All	All
2	Replacement of Sally Port Doors	To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.				\$300	DOC		All	All

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Overhaul of Boilers and Pneumatic System (HVAC)	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.			Jail Administration Trust	\$214	Department of Corrections		All	All
2	Facility Lighting - Upgrade	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.			Jail Administration Fund	\$233	Department of Corrections		All	All

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	REFURBISH ELEVATORS	This project is refurbish the all of the elevators in the Atlanta City Detention Center located at 254 Peachtree Street.			Jail Administration Trust Fund	\$167	Department of Corrections	DC--3479	All	All
4	Roof Repair	The roof is in need of repair due to wear and tear.			Jail Administration Fund	\$72	Department of Corrections		All	All
5	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.			Jail Administration Fund	\$264	Department of Corrections		All	All
6	VARIOUS RENOVATIONS: FLOORING IN HOUSING PODS & VISITATION AREAS	This project is to renovation the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.			Jail Administration Trust Fund	\$196	Department of Corrections	DC--3478	All	All
7	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby			Jail Administration Fund	\$275	Department of Corrections		All	All

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	UPGRADE KITCHEN EQUIPMENT	To upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street.			Jail Administration Trust Fund	\$316	Department of Corrections	DC--3477	All	All

Security Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.			Jail Administration Fund	\$1,500	Department of Corrections		All	All

4 Community Agenda

Technology Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Jail Management System	This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.			Jail Administration Fund	\$1,700	Department of Corrections		All	All

Fire and Rescue

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Fire Station 1	71 Elliot Street. Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.				\$4,149	AFD		2	M
2	Fire Station 11	New Fire Station 11. Atlantic Station Fire Station				\$3,600	AFD		2	E
3	Fire Station 18	2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD		5	O
4	Fire Station 20	Replacement Fire Station 20. Built 1926, Very Poor Condition.				\$3,780	AFD		12	X
5	Fire Station 22	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD		9	G

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Fire Station 23	1545 Howell Mill Road NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD		8	C
7	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		11	R
8	Fire Station 26	2970 Howell Mill Rd., NW. Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time.				\$4,149	AFD		8	A
9	Fire Station 27	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		8	A
10	Fire Station 28	2040 Main Street NW. Relocate and rebuild fire station due to condition of current building (poor).				\$3,600	AFD		9	D
11	Fire Station 30	10 Cleveland Ave., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$6,426	AFD		12	G
12	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$6,425	AFD		11	P
13	Fire Station 7	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$4,149	AFD		4	T

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Fire Station 9	2501 MLK. Jr. Dr. SW. Relocate and rebuild fire station due to condition of current building.				\$6,425	AFD		10	G
15	Fire Station 13	447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD		5	W
16	Fire-Rescue Administration	Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.				\$15,000				
17	Fire-Rescue Repair Shop	770 Oak St., SW. Relocate and rebuild facility and breathing apparatus shop due to condition of current building.				\$1,300	AFD		4	T
18	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.				\$4,959	AFD			C
19	Public Safety Headquarters	AFR Section of the Headquarters				\$14,000			2	M
20	Training Academy					\$500	AFD			
21	Training Academy Land Procurement	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$3,500	AFD			
22	Training Academy, Classroom / Administration Building	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$4,000	AFD		City-Wide	City-Wide

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.				\$4,500	AFD			City-Wide

Office of Enterprise Assets Management

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Dunbar-HVAC Upgrades	This project is to upgrade the Metisys system controls.			General	\$60			4	

ADA-Building Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	JC BIRDINE-ADA UPGRADES	ADA BUILDING UPGRADES				\$25	Office of Enterprise Assets Management		12	

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	818 POLLARD BUILDING -HVAC UPGRADES	This project is to upgrade the Metisys system controls.			General	\$60			1	
2	818 POLLARD BUILDING Interior Painting	The project will entail painting the interior of the entire AWDA building.			General	\$25			1	
3	818 POLLARD BUILDING-INTERIOR DIRECTIONAL SIGNAGE	Install interior directional signage			General	\$25			1	
4	AWDA-818 POLLARD-EXTERIOR WATERPROOFING	Caulking the the building to keep water from leaking through seams			General	\$130			1	

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	AWDA-818 POLLARD-ROOF REPLACEMENT	Replace roof at AWDA-818 Pollard			General	\$300			1	
6	City Hall -Interior Renovations	Renovate City Hall i.e. painting, and replacing carpet			General	\$802.70			2	
7	City Hall Tower-Waterproofing	Caulking the the building to keep water from leaking through seams.			General	\$465			2	
8	City Hall Upgrade Facility Security/CCTV	Upgrades analog system to digital which allows more functionality.			General	\$250			2	
9	City Hall-Clean Exterior Glass	Clean exterior glass around the City Hall Complex			General	\$30			2	
10	City Hall-Emergency Lighting Management System	Replace lighting control system, this will aid in energy conservation.			General	\$75			2	
11	CITY HALL-EXTERIOR WATERPROOFING	RE-SEAL EXTERIOR GLASS				\$160	Office of Enterprise Assets Management			
12	City Hall-HVAC Controls Upgrade	This project is to upgrade the Metisys system controls.			General Fund	\$300			2	
13	City Hall-IAQ (Indoor Air Quality) Duct cleaning	This project is to clean all the HVAC ducts and provide IAQ testing.			General	\$300			2	
14	City Hall-Install Variable Speed Drives	The variable speed drives are motors that works with the metisysis system. Since the metisysis system will be replaced these internal motors will also need replaces.			General	\$210			2	
15	City Hall-Interior renovations	Interior Building renovations			General	\$802.70			2	

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	City Hall-Replace Mitchell Street Steps	Replace Mitchell Street steps (resurfacing) to prevent water from entering into the building.			General	\$130			2	
17	Dunbar-exterior painting	exterior painting			General	\$5			4	
18	Dunbar-Exterior Waterproofing/Pressure Washing	Caulking the the building to keep water from leaking through seams			General	\$20			4	
19	Dunbar-Interior lighting improvement	-Interior lighting improvement				\$10	Office of Enterprise Assets Management		2	
20	Dunbar-Interior Painting	Paint interior of the entire building			General	\$20			4	
21	Dunbar-Replace Carpet and base	Remove old carpet, and Re-carpet the entire building including pads and base.			General	\$30			4	
22	Dunbar-Replace Ceiling Tiles	Replace damaged ceiling tiles.			General	\$15			4	
23	Dunbar-Upgrade Glass Windows	Replace windows			General	\$30			4	
24	E-911 -SWITCH GEAR CONTROLS UPGRADES	SWITCH GEAR CONTROLS UPGRADES				\$80			2	
25	GA HILL- Ceiling Tile Replacement	Replace damaged ceiling tiles.			General	\$20			1	
26	GA HILL- Duct Cleaning	This project is to clean all the HVAC ducts and provide IAQ testing			General	\$80			1	
27	GA HILL- HVAC Upgrades	This project is to upgrade the Metisys system controls.			General	\$50			1	
28	GA HILL- Interior Painting Project	The project will entail painting the interior of the entire GA. Hill facility			General	\$35			1	

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	GA HILL- Pressure Wash/waterproof facility	Caulking the the building to keep water from leaking through seams			General	\$10			1	
30	GA HILL- Replace Carpet in Office Suite	Replace damaged/soil capet in the office suites			General	\$70			1	
31	GA HILL- Replace roof	Replace leaky roof			General	\$120			1	
32	GA HILL- UPGRADE SECURITY CAMERAS	Converts current system from analog to digital which allows more functionality			General	\$5			1	
33	J.C. Birdine -2nd floor renovations	Renovate 2nd of the Birdine Center i.e. paint, re-carpet, repair bathrooms			General	\$200			12	
34	J.C. Birdine dumpster pad	Repour dumpster pads			General	\$10			2	
35	J.C. Birdine -HVAC Upgrades	This project is to upgrade the Metisys system controls.			General	\$60			12	
36	J.C. Birdine IAQ Upgrades	This project is to clean all the HVAC ducts and provide IAQ testing.			General	\$35			2	
37	J.C. Birdine -Interior Painting	Paint interior of the entire building			General	\$20			12	
38	J.C. Birdine-CCTV Upgrades	Converts current system from analog to digital which allows more functionality			General	\$5			12	
39	J.C. Birdine-Exterior Lighting Upgrades	Replace exterior lights in building			General	\$15			2	
40	Municipal Court-Carpet Cleaning	Clean the carpted areas at Municipal Court			General	\$175			2	
41	Municipal Court-CCTV Security Upgrades	Converts current system from analog to digital which allows more functionality			General	\$20			2	

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
42	Municipal Court-Exterior Waterproofing/Pressure Washing	Waterproofing sealing seams for water leakage, and pressure washing the entire building.			General	\$35			2	
43	Municipal Court-Interior Painting	Paint the entire building			General	\$35			2	
44	Municipal Court-Main Electrical Switchgear Modifications	Remove overhead lighting and replace underground.			General	\$1,000			2	
45	Municipal Court-OUTSIDE LIGHTING	Replace outside lighting			General	\$35			2	
46	Municipal Court-TILE /GROUT CLEANING	Strip and re-seal tile in the restrooms and lobby of Municipal Court.			General	\$30			2	

Building Improvement-Cosmetic

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	J.C. Birding-Ceiling Tile Replacement	Replace damaged ceiling tiles			General	\$20			2	

Parking-Building improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	818 POLLARD BUILDING-PARKING LOT SEAL COAT-RE-STRIPE	Re-stripe and seal parking lot.			General	\$35			1	

Parks, Recreation and Cultural Affairs

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adams Park Concession - Improvements	Rehabilitation of existing structure			OBF	\$75			11	R
2	BeltLine - SW Connector Trail PH 3 & 4				OBF 2nd Tranche	\$2,126			11	I,R,S
3	Jacci Fuller Woodland Garden Park - Playground	Install new playground				\$101.50			1	W
4	Morgan Park Blvd	Renovate entire park.			CDBG	\$126	DPRCA	DPRCA--3475	2	M
5	Ralph David Abernathy - Public Art								4	T
6	Recreation Center - District 6	Design and Construction of Recreation Center - typically including multi-purpose room(s), gymnasium, special purpose rooms depending on anticipated programming.				\$10,000			6	E,F,N
7	Sibley Park Improvements	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. Provide passive amenities, site furniture etc.				\$50			8	C
8	Vine City / English Ave - Recreation Center					\$8,000			3	L

ADA-Building Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Fort McPherson Event Park & Greenspace Master Plan	Master Plan and preliminary Business Plan for 30 acre Event Park and remaining 120 acres greenspace.				\$300	DPRCA,		12	S

4 Community Agenda

Ballfield Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.				\$8,000				
2	Ben Hill - Artificial Turf Field	Installation of artificial turf multi-use sports field and associated improvements.				\$1,500			11	P
3	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.		2007		\$100	DPRCA		5	N
4	SE Atlanta Ballfield/ Track Improvements		2010	2008	OBF	\$150	DPRCA		11	P
5	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping				\$2,859			12	Z
6	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways				\$4,421			12	Z
7	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements				\$2,334			12	Z
8	Washington Park Ball Field Rehabilitation	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs.			CDBG	\$400	DPRCA	DPRCA--3474	3	K

Bike/Ped Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Bike/Ped Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Chastain Park - PATH Trail Powers Ferry Road	Multi-use recreational concrete trail and associated streetscape improvements West Wieuca to Pool Road			Chastain Park Trust, PATH Foundation	\$265	DPRCA	DPRCA--3484	8	A
2	Woodbine Ave Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.				\$300			5	O

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ADA Improvments to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc				\$12,000				
2	Adamsville Recreation Center	Life cycle replacement/upgrades pool and recreation center components			G.O., PI	\$2,500	DPRCA		10	I
3	Arthur Langford Recreation Center Improvements	Complete renovation of exterior and interior of the facility and a senior citizens activity room.				\$600	DPRCA		12	Y
4	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction			GO, OBF	\$100,000	DPRCA		2	M
5	Bitsy Grant Club House Improvements	Renovation to Clubhouse.				\$200	DPRCA		8	C

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Brownwood Park Recreation Center	Addition to building.			OBF 2nd tranche	\$275	DPRCA		5	W
7	CA Scott (Mozley Park) - Recreation Center Improvements	Renovations - floors, windows, restrooms etc			OBF 2nd Tranche	\$300			3	K
8	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.		2007		\$300	DPRCA		6	N
9	Chastain Arts Center Renovations	The building was built in 1909. In spite of the the periodic repairs and some refurbishment in 2005 - 07, it will be necessary to continue major overall repairs.				\$400	DPRCA		8	A
10	Civic Center Improvements	Improve and install ADA seating and safety screen at the drop of the Auditorium		2005		\$1,000	DPRCA		2	M
11	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.		2008		\$200	DPRCA		2	M
12	Collier - Recreation Center Improvements	Addition and renovation			OBF 2nd Tranche	\$200			10	H
13	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology				\$40	DPRCA			
14	Gilbert House - Cottage Improvements	Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.			CDBG	\$76.13			12	X

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Gilbert House Improvements	Life Cycle rehabilitation as required			CDBG	\$200	DPRCA	DPRCA--3495	12	X
16	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.				\$100	DPRCA		1	W
17	J. D. Sims Recreation Center Improvements	Existing facility renovation to serve as a cultural art center.			CDBG	\$254	DPRCA		2	M
18	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.				\$300	DPRCA		3	K
19	Lake Allatoona Resident Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing			PVT.,OBF	\$2,500	DPRCA			
20	Lang Carson Building Improvements	Replace old water lines throughout the facility. Other life cycle rehabilitation and ADA compliance work as required.				\$254	DPRCA		5	N
21	ML King Natatorium & Rec Ctr - Parking Deck	Rebuild parking structure, expand fitness room and supporting rooms into underdeck area.				\$3,000			2	M
22	Mozley Park Pavilion	renovate pavilion				\$100	DPRCA		3	K
23	Oakland City Recreation Center Improvements	Renovations - windows, restrooms, floors, etc			OBF 2nd Tranche	\$400			4	S
24	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.				\$200			4	S

4 Community Agenda

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Recreation Center Improvements at Various Parks	REC. CENTERS: , Adams, Ben Hill, Bessie Branham, Camp Lake Allatoona, Chastain, Coan, Dunbar, Grant, Grove, Lang-Carson, , Zaban.				\$8,000	DPRCA		All	All
26	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities				\$75	DPRCA		All	All
27	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required				\$2,000	DPRCA		All	All
28	South Bend Park - Cultural Center	Life cycle reconstruction/improvements building and grounds				\$300	DPRCA		1	Y
29	Thomasville Recreation Center Improvements	Total renovation to interior of facility.		2007		\$200	DPRCA		1	Z
30	Zaban Center (East Lake) - Improvements	Renovate the entire center			OBF	\$700	DPRCA		5	O

Cultural Affairs Programs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ARTSCool				DPRCA	TBD	170		All	All
2	Atlanta Jazz Festival				DPRCA	TBD	400		All	All
3	Contracts for Arts Funding				DPRCA	TBD	600		All	All
4	Exhibition Programs at City Gallery- Chastain				DPRCA	TBD	3		8	A
5	Youth Arts Program				DPRCA	TBD	40		All	All

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and			TPL, PATH, Private		DPRCA		11	R
2	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)			COA/ Private	\$618	DPRCA		4	S
3	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$1,403	DPRCA, ABI		4,12	S
4	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$180,000	DPRCA, ABI			
5	Citywide Multi-use and Recreational Trails and Greenway System				Private, IF	\$30,000	DPRCA		All	All
6	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.			Westside TAD	\$5,883	DPRCA			

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine			Private Developers, LCI, QOL, TE	\$590	DPRCA		1	W
8	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,953.30	DPRCA		4,12	S
9	Morningside Nature Preserve - Bridge	Design and construction of cable bridge and connecting loose surface trails at Morningside Nature Preserve			QL	\$165			6	F
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$646.40	DPRCA		12	S
11	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	2010	2015	National Park Service, COA	\$250	DPRCA		2	M
12	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,942.70	DPRCA		12	X

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west			Private Developers, LCI, QOL, TE	\$442.50	DPRCA		1	W
14	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St			Private, COA	\$4,847.44	DPRCA		3	K
15	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)			TPL, PATH, Private		DPRCA		11	P
16	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.			Private Developers, LCI, QOL, TE	\$177	DPRCA		1	Z
17	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space			TPL, PATH, Private		DPRCA		11	R

4 Community Agenda

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Arthur Langford Park Natural Area Expansion		2010	2007		TBD	DPRCA		12	Y
2	Avery Park	Acquisition of new parcels and maintenance of existing property, renovation of Gilbert House					DPRCA		12	X
3	BeltLine - Adair 1 Connection	Acquisition and development connecting greenspace and streetscape				\$400			4	V
4	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development			COA	\$500	DPRCA			
5	Berkeley Park - Parkland Acquisition & Development					\$2,500			8	D
6	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center			COA, TAD-08	\$10,000	DPRCA		9	J
7	Diane Drive Park	Acquisition of new parcels for development as open space / recreational area					DPRCA		12	X
8	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres			COA, Private	\$1,625	DPRCA		3	
9	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space				\$150	DPRCA		4	S

4 Community Agenda

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles.				\$2,000			5	O
11	Edgewood Land Acquisition					\$1,000	DPRCA		5	O
12	Emma Millican Park Expansion	Acquisition and Development of additional parcels as available.				\$500	DPRCA		12	X
13	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions			QOL,TBD	\$850	DPCD, DPRCA		5	O
14	Gilliam Park Expansion	Acquisition and Development				\$2,000			5	O
15	Grady Homes	Build new park - 2.4 & 0.6 acres with the redevelopment of Grady Homes			HOPE VI, TAD, Water sewer bonds	\$600	DPRCA		1	W
16	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space					DPRCA		12	X

4 Community Agenda

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres			Public, Private	\$882.25	DPRCA		1	Y
18	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy			CDBG, private, TAD-08	\$1,000	DPRCA		9	D
19	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H			City, Private	\$1,332.68	DPRCA		1,12	Y,Z
20	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.			City, Private	\$150	DPRCA		12	Y
21	Land Acquisition and Development of New Parks	Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.				\$57,000	DPRCA		All	All
22	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek				\$2,000			6	F
23	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance			COA, TAD-08		DPRCA		3	K

4 Community Agenda

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Maddox Park Expansion & Improvements					\$5,000	DPRCA		3	K
25	Maddox Park Phase I Land	22.5 acres			COA, Private	\$7,247.50	DPRCA		3	
26	Montvallo / Fayetteville Road Land Acquisition					TBD	DPRCA		3	K
27	Morningside Nature Preserve - Acquisitions	Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections				\$1,000			6	F
28	North Ave. and Poland St Neighborhood Park - Land	4.5 acres			COA	\$1,462.50	DPRCA		3	K
29	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space					DPRCA		4	S
30	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space					DPRCA		4	S
31	Olympian Park	Acquire and Create a new park at North & South Olympian, between South Gordon & Olympian.				\$3,000			10	T
32	Outdoor Activity Center Site - Expansion	Acquisition				\$500	DPRCA		4	S
33	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)			COA	\$137.50	DPRCA		3	K

4 Community Agenda

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
34	Park Land Acquisition City Wide				OBF	\$35,000	DPRCA		All	All
35	Perkerson Park - Expansion	Acquisition and development of new parcels				\$500	DPRCA		12	X
36	Pocket Park - Westlake Avenue	Pocket park (.25 ac)			COA	\$137.50	DPRCA		3	J
37	Pocket Park - NPU V					\$200	DPRCA		4	V
38	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
39	Property located across from Lyhnhurst Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
40	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	H
41	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.			City (Office of Parks Design), ADA	\$756	DPRCA		12	Z
42	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.			GA Greenspace Grant/ CDBG/Blank Foundation		DPRCA		12	X

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Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
43	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)			LWCF/TPL/Blank Foundation/LCI	\$542.50	DPRCA		12	X
44	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.			BeltLine TAD, Donation, OBF 2nd Tranche	\$15,000			3,9	G,J
45	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way			Private funding		DPRCA		10	T
46	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	2005	2010	TAD, private	\$380	DPRCA		2	M
47	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space					DPRCA		4,11	S
48	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space					DPRCA		4,11	S

Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cascade Springs Nature Preserve Master Plan	Master/Resource Management Plan				\$50			11	R

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

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Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.				\$150				
2	Curbing Reconstruction Along Park Frontages					\$750				
3	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound				\$625			12	Z

Parks

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adams Park Master Plan					\$200	DPRCA		11	R
2	Channing Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans. Replace landing mats with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd.				\$300			8	C

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Parks

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Chastain Park - Hilltop Meadow	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot			Chastain Park Trust	\$150	DPRCA, Chastain Park Conservancy	DPRCA--3483	8	A
4	Ellsworth Park Improvements	Landscaping buffer along Howell Mill and Collier Road frontages.				\$50			8	C
5	Fort McPherson Event Park Design & Development					\$35,000	DPRCA		12	S
6	Rose Circle Park - Improvements	Decorative element (eg water element and/or public art); other site amenity				\$50			4	T
7	Springlake Park Improvements	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. (NPU added 2010 CDP)				\$50			8	C
8	Vine City Park	Completion of acquisition and development of existing Vine City Park.				\$1,000			3	L
9	Yonah Park Improvements	Replace railroad ties at the north end of Yonah Park. Other site improvements.				\$100			6	E

Parks, trails

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adams Park Picnic Pavilion(s)	Reconstruction of damaged pavilion(s).				\$100			11	R

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Parks, trails

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.				\$100			5	O

Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Atlanta Project Greenspace	Atlanta Project Greenspace parks, greenspace and recreation services. Update to 1993 plan				\$200	DPRCA		All	All
2	Ben Hill Park Master Plan					\$80			11	P
3	COGNOS	Strategic Performance measurement system that implements business intelligence and balanced scorecarding methodology.			CITYWIDE	TBD	2000		NA	NA
4	Downtown Greenspace Plan				Private	\$50	DPCD-CAP		2	M
5	Maddox Park Expansion - Master Plan	51.5 acres			COA, Blank Foundation Funds	\$60	DPRCA		3	
6	Maddox Park Expansion Phase I - Master Plan	22.5 acres			COA, Blank Foundation Funds	\$100	DPRCA		3	
7	Maddox Park Expansion Phase II - Master Plan	5.5 acres			COA, Blank Foundation Funds	\$30	DPRCA		3	
8	Melvin Drive Park - Master Plan	Completion of master plan.				\$60			11	P
9	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan				\$200			5	W
10	Park Impact Fee Schedule Update					\$20	DPCD		All	All

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Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Parks, Open Space, and Greenways Plan Update	Update of 1993 Plan			QOL	\$700	DPCD		All	All
12	Southside Park - Cultural Resources Survey				City (Office of Parks Design)	\$7.50	DPRCA		12	Z

Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.			OBF \$75K; Met Life Grant \$100K	\$175	Pat Katz, Office of Park Design		4	T
2	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.		2008		\$150	DPRCA		12	X
3	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites			CDBG,OBF	\$18,000	DPRCA		All	All
4	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.				\$653			12	Z
5	Spinks Collins Park Playground	Installation of playground equipment and safety surfacing.			CDBG	\$172.55	DPRCA - Park Design	DPRCA--3476	9	D
6	Windsor Street Park Improvements	Regrade and reconstruct retaining wall, improve drainage, site furnishings, playscape, sidewalks, landscaping			OBF	\$250	DPRCA	DPRCA--3443	4	V

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	A.D. Williams Park-Recreation Center	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.			Bonds, OBF 2nd tranche	\$500	DPRCA		9	G
2	Adair II Park				Adopt-A-Park , P.I.,CDBG	\$300	DPRCA		4	V
3	Adams Park Improvements				P.I.,OBF	\$1,500	DPRCA		11	R
4	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.				\$250	DPRCA		10	I
5	Anderson Park Improvements		2010	2008	CDBG, OBF	\$1,100	DPRCA		3	J
6	Andrew Young International Blvd	Gateway Park / Plaza			LCI/ADID	\$500	DPRCA		2	M
7	Arthur Langford Park Improvements	Pathways, parking, playground, ball field, sprayground, tennis, basketball courts, bridge, walls, plantings, creek bank - new, upgrades and/or life cycle replacement			CDBG, OBF	\$1,200	DPRCA		12	Y
8	Ashby Street Garden Park		2015	2008		\$50	DPRCA		3	L

4 Community Agenda

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Atlanta Memorial Park	<p>Drainage improvement, rebuild footpath, repair/replace water fountain, install lighting, landscaping around playground, trail improvements.</p> <p>Install trail surfacing material on north and south sides of park, where tree roots cause safety problems. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. (NPU additional scope 2010 CDP)</p> <p>Consider adding a swimming pool. (NPU C 2006 CDP amendment for DPRCA)</p>			P.I.,PVT	\$3,000	DPRCA		8	C
10	Atlanta Memorial Trail at Bitsy Grant	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements				\$800			8	C

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Avery Park (Gilbert House) - Site Improvements	Landscape improvements, pavilion, pavers, green areas and planting.			COA	\$150	DPRCA		12	X
12	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.				\$24,750	DPRCA		All	All
13	Barbara Ann McCoy Park				CDBG	\$120	DPRCA		4	S
14	Beecher Circle Park				P.I.	\$10	DPRCA		11	I
15	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.			BeltLine TAD, Donation, CDBG,	\$11,000			1	W,Y
16	BeltLine - D. L. Stanton Park	Ballfield, sprayground, pavilion/gazebo, central promenade, pathways, restroom/score keepers pavilion				\$4,500	DPRCA		1	V
17	BeltLine - Enota Park	Site Improvements, walkways, stream restoration, life trail, picnic areas. Additional acquisitions.			BeltLine TAD, Donation, CDBG,	\$900			4	T
18	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas. Additional acquisitions.			BeltLine TAD, Donation, CDBG,	\$20,000			2	M
19	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing				\$150			12	S

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping				\$1,500			11	P
21	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter			OBF 2nd Tranche, CDBG	\$750			11	P
22	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)			TPL, PATH, Private	\$40,000	DPRCA		11	P
23	Bessie Branham Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings. Neighborhood requests include Urban tree house reconstruction, new grills, tree planting, water fountain, bike racks, lighting, trash receptacles, (Kirkwood/NPU O 2006 CDP amendments for DPRCA)			OBF	\$750	DPRCA		5	O
24	Brownsmill Improvements				QOL, PVT	\$500	DPRCA		12	Z
25	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground			TBD	\$1,200	DPRCA		5	W
26	Cabbagetown Park	Various improvements			QOL, PVT	\$200	DPRCA, DPCD		5	N
27	Calhoun Park	Improvements to existing park - 1 acre	2010	2015		\$100	DPRCA		2	M

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
28	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure				\$300	DPRCA		11	R
29	Castlewood Triangle	Replace benches, repair sinkhole, repair sprinkler, grading (NPU C 2006 CDP amendment for DPRCA)					DPRCA		8	C
30	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)			CDBG / PVT	\$700	DPRCA		2	M
31	Central Park Improvements	relocate gazebo, remove walls, re-align pathways, rehabilitate fields, landscaping, erosion control,			TBD	\$1,000	DPRCA		2	M
32	Chastain Amphitheatre		2005	2009	TRUST	\$150	DPRCA		8	A
33	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.				\$75	DPRCA		8	A
34	Chattahoochee National Recreation Area Improvement & Expansion				Nat'l Park Service	\$150,000	NPS		8,9	A
35	Chattahoochee River Way Corridor and Recreational Parks Master Plan				Park Impact Fees, Private, QOL	\$200	DPCD		9	D
36	Chosewood Park Improvements	Land Acquisition; Site Improvements: pathways, bridge, parking, picnic areas, ball field improvements,				\$900	DPRCA	DPRCA--3493	1	Y
37	Civic Center Park/Plaza enhancements				TAD/COA/Private	\$1,000	DPRCA		2	M

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
38	Cleopas Johnson Park	Various site improvements, skatespot, landscaping				\$500	DPRCA		4	T
39	Cleveland Avenue Park					\$400	DPRCA		12	Z
40	Coan Park Improvements	Install lighting along PATH trail, new bike racks, water features, grills, and trash receptacles. Refurbish picnic gazebos, repair musical sculpture, daylight of park stream, court resurfacing. (Kirkwood/NPU O 2006 CDP amendment for DPRCA)				\$400	DPRCA		5	O
41	Collier Drive Park				OBF	\$500	DPRCA		10	H
42	Crossroads Village Plaza	Construct plazas at Crossroads Village			LWCF/TPL/ Blank Foundation	\$1,356.40	DPRCA		12	X
43	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft			OBF, PVT, AMBFF	\$7,000	DPRCA		1	V
44	Daniel Johnson Preserve	Trail improvement and erosion control, tree planting, archeological investigation (NPU F 2006 CDP amendment for DPRCA)			PVT	\$50	DPRCA		6	F
45	Deerwood Park Improvements	Improve drainage, re-establish walking path in the park and install landscaping. Install additional parking.			CDBG	\$200	DPRCA	DPRCA--3473	11	P
46	Deerwood Park Renovations	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.				\$600	DPRCA		11	P

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork			COA, TAD 09	\$472	DPRCA		12	X
48	Dobbs Plaza Enhancement	Life cycle improvements as necessary			COA	\$300	DPRCA		2	M
49	Downtown Garden Parks		2010	2016	Adopt-A-Park	\$3,200	DPRCA		2	M
50	Drainage Structure Rehabilitation in Various Parks	reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc.) and lines within parks.				\$1,500			All	All
51	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.							All	All
52	Dunbar Park/ Rosa Burney Park Improvements	Reconstruction of central promenade, playground, tennis and basketball courts, pool, bathhouse, pathways, landscaping, drainage			CDBG, OBF, PVT, Acora	\$3,500	DPRCA		4	V
53	Emma Millican Park				CDBG , AMBFF	\$900.08	DPRCA		12	X
54	Empire Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.			OBF	\$200	DPRCA		12	Z
55	English Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.				\$400	DPRCA		9	G

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
56	Erosion Stabilization in Various Parks					\$500				
57	Eubanks Park Improvements	Pathways, landscaping, planting, erosion control, stream bank restoration			PVT, PI	\$75			6	E
58	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.		2007		\$200	DPRCA		City-Wide	City-Wide
59	Flat Shoals SE / Clifton SE Beautification					TBD	DPRCA		5	O
60	Frankie Allen Park				OBF, PVT	\$500	DPRCA		7	B
61	Frankie Allen Park - Parking and Site Improvements	Parking area implementation at site of parkland addition (2006 acquisition Pharr Rd.)			OBF	\$100			7	B
62	Freedom Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings, additional drinking fountains, public art.				\$1,000	DPRCA		2	M
63	Garden Hills				Adopt-A-Park	\$50	DPRCA		7	B

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
64	Gilliam Park	New picnic shelters, retaining wall replacement, bike racks, new grills and trash receptacle. Increase parking. Park expansion to Coan Middle school (Kirkwood/NPU O 2006 CDP amendments for DPRCA) Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20' X 20' picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of Porch Swing along PATH trail. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. . Installation of trash receptacles. (NPU additional scope 2010 CDP)				\$500	DPRCA		5	O
65	Goldsboro Park				Adopt-A-Park,	\$50	DPRCA		6	N
66	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.		2008		\$100	DPRCA		1	W
67	Grant Park Improvements				OB&P V&T	\$1,000	DPRCA		1	W

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
68	Grove Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.				\$1,000	DPRCA		3	J
69	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting			COA, Private	\$531	DPRCA		12	X
70	Harwell Heights				OBF	\$150	DPRCA		10	I
71	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements. (NPU F 2006 CDP Amendment for DPRCA)			Donation	\$35			6	F
72	Howell Park - West End				OBF, CDBG	\$100	DPRCA		4	T
73	Isabel Gates Webster Track Improvement	Install rubberized safety surface to track			CDBG	\$110			10	I
74	Isabelle Gates Webster				OBF, PVT	\$250	DPRCA		10	I
75	Ivan Allen Blvd Park/Plazas, Gateways				LCI/ADID	\$3,300	DPRCA		2	M
76	J.D. Sims Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.				\$200	DPRCA		2	M
77	J.F. Kennedy Park				OBF	\$350	DPRCA		3	L

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
78	John A. White Park Improvements	Walking trails, renovate swimming pool, and refurbishing parking area; other life cycle reconstruction as required				\$850	DPRCA		11	S
79	John Howell Park	Febce replacement, installation of granite step, water fountain repair. (from NPU F 2006 CDP amendment for DPRCA)					DPRCA		6	F
80	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement			City, Private		DPRCA		12	Z
81	Lakewood Park Restoration				PVT	TBD	DPRCA, DPCD, ADA		1	Y
82	Lang Carson Security Lights & Improvements				TBD	\$250	DPRCA		5	N
83	Lenox Wildwood Park Improvements	Bridge replacement, erosion control, new BBQ grill, invasive removal, additional tennis court and new shelter near tennis court (NPU F 2006 CDP amendment for DPRCA)			OBF	\$300	DPRCA		6	F
84	Lionel Hampton Park				PVT, QOL	\$1,925	DPRCA		10	I
85	Little Five Points Park (Finley Park)	Rehabilitation of features, infrastructure.				\$50	DPRCA		2	N
86	Little Nancy Creek Park	Master Plan and Development				\$750			7	B
87	Loring Heights Park Improvements	Drainage and erosion control at the pond, playscape elements, planting, pathways, site furnishings, lighting.				\$500	DPRCA		8	E

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
88	Louise G. Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)				\$265			8	C
89	Maddox Park Phase I Improvements				COA	\$129.38	DPRCA		3	
90	Maddox Park Phase II Improvements				COA, Private	\$1,787.50	DPRCA		3	
91	Maddox Park Phase II Improvements				COA	\$31.63	DPRCA		3	
92	Margaret Mitchell Park				Adopt-A-Park	\$150	DPRCA		2	M
93	Mayor's Park		2008		GDOT, private funding	\$30,000	DPRCA		2	M
94	McClatchey Park				TBD	\$25	DPRCA		6	E
95	Melvin Drive Park - Improvements				TBD	\$600	DPRCA		11	P
96	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area.			TAD, other	\$8,000			5	W
97	Morningside Nature Preserve - Trail and Amenity Development	Construction of Trails - Welbourne road, Lenox Road, and as indicated in the master plan, invasives removal, lookouts (NPU F 2006 CDP amendment for DPRCA).			IF, QOL, PVT	\$250	DPDNC, DPRCA, DPW		6	F
98	Mozley Park					\$1,250	DPRCA		3	K
99	New Parks Development				OBF	\$28,000	DPRCA		All	All

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
100	North Ave. and Poland St Neighborhood Park - Development	4.5 ac			COA	\$1,200	DPRCA		3	
101	Oakland Cemetery Improvements				Trust Fund & PVT	\$3,600	DPRCA		5	W
102	Oakland City Park	Construct walking trails, refurbish picnic area and parking area. Landscaping and invasives removal.				\$250	DPRCA		4	S
103	Old Fourth Ward Parks				CDBG	\$825	DPRCA		2	M
104	Olmsted Linear Parks				PVT	\$2,000	DPRCA, private		6	N
105	Orme Park Improvements	Various site and amenity improvements , erosion control, streambank restoration, pathway realignments, access reconstruction etc. (reference Orme Park Vision Plan 2007 and NPU F 2006 CDP update for DPRCA)			PVT	\$2,000	DPRCA		6	F

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
106	Peachtree Battle Park Improvements	<p>Add trash cans, add bench at Peachtree Battle/Northside dr bus stop, renovate bus stop at Peachtree Battle and Peachtree road, install granite curbing for erosion control and parking, renovate sundial (NPU C 2006 CDP amendment for DPRCA)</p> <p>Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. (NPU addition 2010 CDP)</p>				\$500	DPRCA		8	C
107	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)				Capital Projects Fund, PVT	\$50,000	DPW		2,5,8	E
108	Peachtree Hills Park Improvements				OBf, PVT	\$300	DPRCA		7	B
109	Peggie Quick Park	Improve landscaping and install benches				\$20	DPRCA			S
110	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.		2008		\$300	DPRCA		12	X
111	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting			COA, Park Pride		DPRCA		12	X

4 Community Agenda

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
112	Phoenix II Park Improvements				CDBG, OBF	\$200	DPRCA		1	V
113	Phoenix III Park Improvements					\$50	DPRCA		1	V
114	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche			OBF	\$3,000			6	E,F
115	Piedmont Park Master Plan Implementation		2005	2009	Piedmont Park Conservancy, PVT	\$72,000	DPRCA		6	E, F
116	Piedmont-Auburn Park		2010	2006	PVT, QOL	\$50	DPRCA		2	M
117	Pittman Park		2005	2016	CDBG, OBF	\$1,200	DPRCA		4	V
118	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting			COA, TAD 09, LCI, private	\$236	DPRCA		12	X
119	RDA Plaza					\$200	DPRCA		4	V
120	Regional Park - Westside--	Bell wood Quarry			TBD	\$35,000	DPRCA		9	G
121	Regional Park: Atlanta in DeKalb					TBD	DPCD		5,6	N,O,W
122	Regional Park: Ben Hill Area		2010	2020		TBD	DPCD		11	R, P
123	Regional Park: Northeast Atlanta		2010	2020		TBD	DPCD		7,8	A, B
124	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations				\$1,000			All	All

4 Community Agenda

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
125	Riverside				PVT	\$200	DPRCA		9	D
126	Sandtown Triangle				PVT	\$30	DPRCA		11	R
127	Sara J Gonzalez Park	Site and playground improvements.			TBD	\$200	DPRCA		9	C
128	Security Lighting Improvements at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside				\$600	DPRCA		All	All
129	Selena S Butler Park Improvements	Improvement of existing park 3.5 acres			COA	\$1,500	DPRCA	DPRCA--3486	2,5	M
130	Selena S Butler Park Improvements	Improvement of existing park 3.5 acres			COA	\$1,500	DPRCA	DC--3477	2,5	M
131	Shady Valley Park				OBF	\$400	DPRCA		7	B
132	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.				\$1,100			All	All
133	Sign Replacements in Various Parks	OBF 2006 100,000				\$100	DPRCA		All	All
134	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.		2007		\$300	DPRCA		City-Wide	City-Wide
135	South Atlanta Park				CDBG	\$50	DPRCA		1	Y

4 Community Agenda

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
136	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)				\$2,000	DPRCA		1	Y
137	Southside Park				OBF, CDBG	\$700	DPRCA		12	Z
138	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.			QOL	\$1,058	DPRCA		1,12	Y
139	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping				\$1,335			12	Z
140	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion				\$3,567			12	Z
141	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments				\$5,000			12	Z
142	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan			City		DPRCA		12	Z
143	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park				\$1,400	DPRCA		9	D
144	Stone Hogan Park				TBD	\$135	DPRCA		11	R
145	Sunken Garden Park	Address drainage issues at north end, install irrigation at south end. Install water feature with play equipment (NPU F 2006 CDP amendment for DPRCA)					DPRCA		6	F

4 Community Agenda

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
146	Tanyard Creek Park	Repair curbing to address erosion and stormwater, repair eroded trail, repair and install new water fountain, repair park benches, even out trail, install trash cans, improve pedestrian entrance from Collier Road, remove invasive plants. (NPU C 2006 CDP amendment for DPRCA) Add sand volleyball court. (NPU C 2010 CDP addition)				\$250	DPRCA		8	C
147	Thomasville Park				CDBG	\$600	DPRCA		1	Z
148	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.				\$2,000			All	All
149	Tucson Trail Park				TBD	\$400	DPRCA		11	P
150	Underground, GSU MARTA, Capitol, City Hall Plaza				COA, State	\$3,000	DPRCA		2	M
151	Underwood Hills				OBF	\$150	DPRCA		9	D
152	Vine City Parks & Open Space	Acquisition and Development of Additional Park Space in Vine City			GG	\$2,000	DPRCA, DPCD		3	L
153	Walker Park		2005	2010	OBF, TBD	\$185	DPRCA		5	O
154	Washington Park Improvements		2005	2008	CDBG, TBD	\$1,500	DPRCA		3	K
155	Water Tower Park		2005		CDBG	\$190	DPRCA		2	M

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
156	Waterford Property		2005	2010	PVT	\$50	DPRCA		9	I
157	Wesley Coan Park Improvements		2005	2008	OBf, TBD	\$500	DPRCA		5	O
158	West End Park		2005	2008	OBf,TBD	\$200	DPRCA		4	T
159	West Manor Park		2005	2008	OBf	\$300	DPRCA		10	I
160	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping			BeltLine TAD, Donation, CDBG,	\$3,863			9	G
161	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,			BeltLine TAD, Donation, CDBG,	\$3,558			9	G,J
162	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping				\$17,280			9	G,J
163	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek			BeltLine TAD, Donation, CDBG,	\$13,198			9	G,J
164	Whittier Mill Park Development		2005	2010	IF, Capital Projects Fund, PVT	\$2,000	DPRCA		9	D
165	Wildwood Garden Park	Implement Phase I per Master Plan (NPU F 2006 CDP Amendment for DPRCA)				\$120	DPRCA		6	F
166	Willoughby Way/ Ralph McGill Park		2010	2006	Adopt-A-Park	\$108	DPRCA		2	M

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Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
167	Wilson Mill Park		2010	2016	OBf	\$525	DPRCA		10	H
168	Winn Park Improvements				P.I., PVT	\$50	DPRCA		6	E
169	Woodland Garden Park		2010	2016	Adopt-A-Park	\$5	DPRCA		1	W
170	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.			OBf, Donation	\$150			2	M
171	Woodruff Park Enhancements		2006	2008	COA, ADID	\$3,000	DPRCA		2	M
172	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting			COA, TAD 09, LCI, private	\$141.60	DPRCA		12	X

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	John Howell Park Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. (NPU addition 2010 CDP)				\$75			6	F

Swimming Pool

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Kirkwood Swimming Pool					\$2,500			5	O

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Swimming Pool Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ben Hill Natatorium				CDBG & G.O. I.F.	\$6,000	DPRCA		11	P
2	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.				\$2,500	DPRCA		8	A
3	Chastain Park Pool Improvements - Filtration Separation	Install separate filtering system for junior end of pool. Create deck over servicing pit at existing pump building. Other site improvements			Trust	\$200			8	A
4	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.				\$8,000	DPRCA		8	A
5	Maddox - Pool Renovation	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc			OBF 2nd Tranche	\$650			3	K
6	Natatorium (Midtown/North)					\$15,000	DPRCA		6,7,8,9	A,B,C,D,E, F,K
7	Oakland City Park Pool Renovation					\$650	DPRCA		4	S

Tennis Court Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Anderson Park Tennis Court Improvements					\$101	DPRCA		3	J
2	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping			TBD	\$1,050	DPRCA		8	A
3	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts		2007		\$150	DPRCA		7	B

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Tennis Court Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	McGhee Tennis Center				TBD	\$300	DPRCA		11	S
5	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field.		2008		\$335	DPRCA		12	Z
6	Tennis & Basketball Court Rehabilitation - City Wide	Court Reconstruction, resurfacing, goals, nets, fencing, gates, drainage, site furnishings, shelters				\$6,000		DPRCA--3496	All	All

Planning and Community Development

Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Mornington Circle	Replace benches, landscape volleyball court, remove railroad ties (NPU C 2006 CDP amendment for DPRCA)					DPRCA		8	C

Police

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Crime Lab	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.				\$1,200	APD			
2	Helicopter Hanger	This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.				\$300	APD		TBD	TBD
3	K-9 Facility-New Bldg. & Renovations	This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol				\$610	APD		All	All

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Police Call Center	180 Peachtree Street NW. Replaces the Call Center at City Hall East.					APD		2	M
5	Replace the SOS precinct	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes urgent. The cost of land is not included in the estimate.				\$4,000	APD			
6	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, replace the existing target system, repair the existing fence line to increase security and repair the entry road.				\$120	APD			
7	Training Academy / SOS Precinct Facility-Renovations	180 Southside Industrial Pkwy				\$42	APD		City-Wide	City-Wide
8	Zone 2 - Replace Precinct Building	Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.				\$4,000	APD		7	B
9	Zone 3 New precinct	Replace the under-sized precinct building in a location more central to the zone. The cost of land is not included in the estimate.				\$4,000	APD		1,12	Z
10	Zone 4 - Replace Precinct Building	Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used. Facility built 1985; Life cycle 2025; Age 23 years old				\$4,000	APD		11	S

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Zone 6 Precinct	This project will construct a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate.				\$4,000	APD		1,5	N,O,W

ADA-Building Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Zone 1 - Major Renovations	Major renovations located at 2315 Donald Lee Hollowell Pkwy Facility built in 1994; Lifecycle - 2034 Age 12 years				\$622.50	Police			

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Consolidated training facility for Police, Fire, and Corrections.	Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc.				\$25,000	APD,AFR, and Corrections			
2	Taxi - 818 Pollard Street	REnovations to address deferred maintenance				\$97	Police			
3	Zone 3 / Firing Range / Renovations	880 Cherokee Avenue Facility built in 1990; life cycle: 2029; Age 18 years old				\$53.80	APD		1,12	Z
4	Zone 4 - Renovations	Facility located at 1125 Cascade Circle Facility evaluated by OEAM for renovation				\$395.70	Police		11	S
5	Zone 5 - Underground 94 Pryor Street	Renovations to include ADA modifications and deferred maintenance .				\$266	Police		2	M

4 Community Agenda

Public Works

Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cascade Road Landfill Methane System Remediation	Solid Waste-Cascade Rd landfill methane system remediation required to meet EPD regulation			Interstate Maint, Natl Hwy Sys, St Bnd	\$1,000	DPW		City-Wide	
2	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation			QOL	\$500	DPW		City-Wide	
3	Chester Avenue Facility Upgrade	Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems			QOL	\$920	DPW		City-Wide	
4	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation			QOL	\$300	DPW		City-Wide	
5	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation			QOL	\$2,000	DPW		City-Wide	
6	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation			CID, St Bnd	\$6,000	DPW		City-Wide	
7	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations			QOL	\$525	DPW		City-Wide	
8	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project			LCI, CID	\$4,750	DPW		City-Wide	

4 Community Agenda

Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Funds previously awarded for the current Hill Street facility will be utilized for this project.				\$33,000	DPW			

Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Continue Evaluating Innovative and Sustainable Disposal Technologies				SWRF	\$50	DPW			
2	Contracted Disposal to Landfills via Transfer Stations				SWRF	\$7,000	DPW			
3	Eco-Industrial Park				SWRF	\$100	DPW			
4	Mass Burn Combustion				SWRF	\$100	DPW			
5	Monitoring and Post-Closure Activities at Existing landfills				SWRF	\$1,000	DPW			
6	Non-Incinerated Sludge Disposal to Landfills				SWRF	\$5,000	DPW			
7	Refuse-Derived Fuel				SWRF	\$100	DPW			
8	Regional Landfills				SWRF	\$100	DPW			

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Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Use of Transfer Stations to Support Regional Disposal Facilities				SWRF	\$100	DPW			

Solid Waste - Education and Public Involvement Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Educational Materials				SWRF	\$104	DPW			
2	Partnerships with Other Organizations				SWRF	\$85	DPW			
3	Public Outreach Programs				SWRF	\$1,100	DPW			
4	SWEET				SWRF	\$800	DPW			
5	Trash Troopers				SWRF	\$800	DPW			

Solid Waste - Land Limitation Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Account for Disproportionate Environmental Impacts				General Fund	TBD	DPW			
2	Enforcement of Natural Environmental and Land Use Limitations and Other Regulatory Requirements for Solid Waste Facility Siting				General Fund	TBD	DPW			

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Solid Waste - Land Limitation Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Establish Consistency with Comprehensive SWMP				General Fund	TBD	DPW			
4	Maddox Park Remove and Relocate DPW Facility				COA	\$22,112.50	DPW		3	

Solid Waste - Waste Disposal Stream Analysis

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Collect Better Data to Analyze and Manage Commerical and C&D Waste				Solid Waste Reserve Fund (SWRF)	\$50	DPW			

Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Amnesty Days and Household Hazardous Waste Events				SWRF	\$150	DPW			
2	C&D Recycling				SWRF	\$100	DPW			
3	City and Commerical Multi-Family Recycling				SWRF	\$750	DPW			
4	City Beautification and Common Good Services				SWRF	\$6,200	DPW			
5	City of Atlanta Collection Operations				SWRF	\$13,400	DPW			
6	City of Atlanta Recycling Programs				General Fund	\$135	DPW			

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Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	City-Owned Buildings and Facilities Collection				SWRF	\$1,900	DPW			
8	Collection Productivity and Operational Efficiency				SWRF	\$500	DPW			
9	Commerical Business Recycling				SWRF	\$100	DPW			
10	Commerical Collection				SWRF	\$275	DPW			
11	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Evaluation				General Fund/ Grants	\$50	DPW			
12	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Potential Implementation				General Fund/ Grants	\$250	DPW			
13	Curbside Recycling Collection Program				SWRF	\$100	DPW			
14	Drop Off Centers				SWRF	\$209	DPW			
15	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings				SWRF	\$101	DPW			
16	Expand Illegal Dumping / Littering Program				SWRF	\$1,300	DPW			

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Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Financial Incentives				SWRF	\$70	DPW			
18	Fleet maintenance				SWRF	\$8,700	DPW			
19	Improved Overall Route Balance				SWRF	\$50	DPW			
20	Increased Frequency of Yard Trimmings Pickup				SWRF	\$398	DPW			
21	Metro-Atlanta Waste Exchange Evaluation				SWRF	\$100	DPW			
22	Metro-Atlanta Waste Exchange Potential Implementation				SWRF	\$74	DPW			
23	Pay-As-You-Throw Garbage and Yard Trimmings Evaluation				SWRF	\$100	DPW			
24	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation				SWRF	\$174	DPW			
25	Residential Yard Trimmings Curbside Collection Program				SWRF	\$4,800	DPW			
26	Tire Recycling				SWRF	\$10	DPW			
27	White Goods Recycling				SWRF	\$240	DPW			

Watershed Management

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2015]					\$21,619.66	DWM	08.04.041	All	All
2	Butler Highland Trunk Relief - Phase 1	<p>Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI)</p> <p>\$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.</p>				\$30,000		05.94.001	All	All
3	Flint River Force Main Phase II	<p>Installation of 30 inch WW transmission pipeline and ductile iron force main.</p> <p>Installation of 72 inch (approx. 1000lf)tunnel.</p> <p>Construction of pH monitoring station at junction structure at South River WRF.</p>				\$9,912.47	DWM	09.02.902	1,12	Y& Z
4	Flint River Pump Station Replacement	<p>Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.</p> <p>Project start time of 1/1/2009 could be delayed. Need a evaluation TM done on capacity, safety, energy savings and performance to see when is best time to replace pump station.</p>				\$14,650	DWM	03.05.002	Outside City Limits -CD	Outside City Limits -NPU

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Flow Monitoring and Inspections					\$4,228.58		08.01.004	All	All
6	General Pump Station Improvements (BR, PL, PA, RF, FR)	<p>Project upgrades Bolton Road PS, Philip Lee PS, Paul Avenue PS, Rebel Forrest PS, Flint River PS.</p> <p>-Proctor Diversion Structure Upgrade was a breakway project from the PS Improvements. Construction was substantially completed by 12/31/2007.</p> <p>-Remaining PS Improvements Design Completed 3/22/07.</p> <p>-Bids for Remaining PS Improv Received 11/14/07.</p> <p>-Low Bid for Remaining PS Improv was \$6,359,860 and was submitted to Council/Mayor for approval</p>				\$6,858.65	DWM	03.06.903	9	C,D,G,H,Y, Z
7	Greensferry Combined Sewer Separation	<p>Separation of storm and sanitary sewers in the Basin and replacement of water mains.</p> <p>59,800' sanitary sewer</p> <p>8,500' storm sewer</p> <p>41,924' water mains</p> <p>351 manholes</p> <p>619 water services</p> <p>690 sewer laterals</p>				\$101,649.38	DWM	05.17.400	3, 4	K, L, T
8	Inman Park Relief Sewer and Improvements					\$1,100		05.95.001	All	All

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Intrenchment Creek - Small Capital Projects	This project is composed of a list of small capital improvemnet projects at the Intrenchment Creek Water Reclamation Center that are not large enough in magnitude to require separate CIP entries.				\$1,730.30	DWM	02.20.900	All	All
10	Large Diameter Cleaning and Pipeline Assessment - Annual Contract	This is a specialized large diameter sewer contract (>= 18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.				\$8,032.45	DWM	08.01.003	9,5	J,G,M
11	McDaniel Basin Combined Sewer Separation	Provide design and CM Services support to CMG for Sewer Separation.				\$94,426.33	DWM	05.18.100	2, 4, 12	S, T, V
12	PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project	Design and construction of 2,580 LF of 18-in and 6,200 Lf of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.				\$445	DWM		9	D
13	Proctor Creek & Sandy Creek Basins Pipe Bursting	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)				\$10,500		04.23.710	All	All
14	Program Management Services (SSO)	Consultant services for design and construction management of sewer rehabilitation and capacity relief and other services for water and wastewater system operations.				\$117,240.76	DWM	08.01.091	All	All

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	R.M. Clayton Digester Cover Replacement	<p>Scope of Work</p> <p>The scope of work for this project is described as follows. Demolition of the existing Digester Covers #250 and #150. Install new covers for Digesters #250 and #150. Assess and repair the covers for Digesters #200 and 100. Install new gas mixing systems for Digesters #250 and 150. Provide for the cleaning of all four RM Clayton Digesters. The purchase and installation of centrifuges for RM Clayton, Utoy Creek, Intrenchment Creek and South River WRC's along with various electrical improvements.</p>				\$15,482	DWM	02.17.910	1-9	A-Z
16	RM Clayton Compliance Upgrade	<p>Upgrades primarily primary, secondary and tertiary processes at the RM Clayton WRC. These mechanical and processes improvements will increase the performance and reliability of WRC operations.</p> <p>Subsequent Design (separate phase) to Reduce Scope, Construction and CM Services for this project includes scope for the RMC Primary Upgrade and RMC Utility Upgrade. See those projects for original design funding information.</p>				\$23,777.71	DWM	02.17.900	All	C,D

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	RM Clayton Grit System Upgrades	Upgrades to existing headworks comprising of modifications to vortex grit collectors, modifying the screening collection area & relocation of liquid-solids separator units. Constructing a new grit bldg. for new classifiers.				\$5,057.22	DWM	02.17.940	9	C
18	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]					\$4,900	DWM	08.01.161	All	All
19	Sanitary Sewer Repairs: Annual Contract [2012 - 2015]					\$3,900	DWM	08.01.162	All	All
20	Sanitary Sewers Repair - Annual Contract	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.				\$7,024.17	DWM	08.01.012	3, 2	E, M
21	SDC (1R) Sandy Creek Outfall Replacement Project	Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.				\$2,449.13	DWM	04.23.075	All	All
22	Sewer Group (4R) - East Lake Trunk & Outfall System Capacity Relief Projects [Sugar Creek Basin]	Project consist of three phases; East Lake Outfall Replacement (3800 LF of 10 to 18 inch sewer); East Lake Trunk Replacement (5000 LF of 12 to 24 inch sewer); and East Lake Trunk Relief (725 LF of new 48 inch relief with one passive control structure).				\$7,624.48		04.23.260	All	All

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Sewer Group (4R) - Sugar Creek Basin Various Replacement Projects	Project includes various trunk and outfall replacements utilizing pipebursting and open cut technologies. Approximately 4530 LF of 12 to 15 inch diameter sewer is proposed for trenchless installation and 7289 LF of 12 to 24 inch sewer is proposed for open cut installation.				\$6,195.12		04.23.290	All	All
24	Sewer Group (4R) - Sugar Creek Truck Replacement Project (Parallel Relief Sewer)	Replacement of 11,000 LF of 24- to 30-inch trunk with new pipe 30- to 36-inch diameter.				\$8,966.07		04.23.251	All	All
25	Sewer Group (5) PTC Trunk Replacement Projects	Brookview Outfall consists of replacing approx 2,100 LF of 12-inch sewer with 18-inch sewer. Haynes Trunk consists of replacing approx 2,700 LF of 10-12-inch sewer with 16-inch sewer and replacing approx 1,300 LF of 18-inch sewer with 24-inch sewer. Los Angeles Trunk consists of replacing approx 3,200 LF of 14-15-inch sewer with 18-22-inch sewer and lining approx 84 LF of 18-inch sewer.				\$5,577.77		04.23.385	6, 8, 9	B, C, E, F

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Sewer Group (5R) Buckhead Trunk Replacement Projects	Buckhead Trunk East consists of replacing approx 1,700 LF of 12-inch sewer with 15 and 24-inch sewers and approx 130 LF of 21-24-inch sewer with 24-inch sewer. Buckhead Trunk West consists of replacing approx 2,900 LF of 12-inch sewer with 18 and 24-inch sewers. Buckhead Trunk consists of replacing approx 3,900 LF of 21-inch sewer with 36-inch sewer.				\$11,018.83		04.23.380	7	B
27	Sewer Group (5R) North Fork Peachtree Capacity Relief Projects	St. Clair Lane Sewer st consists of replacing approx 13 LF of 8-inch sewer with 15-inch sewer. Cheshire Bridge Road consists of replacing approx 500 LF of 8-inch sewer with 10 and 12-inch sewers. Eulalia Road Outfall consists of replacing approx 300 LF of 15-inch sewer with 18-inch sewer. Lindbergh Drive /La Vista Road Outfall consists of replacing approx 970 LF of 10-inch sewer with 12 and 15-inch sewers. Pine Tree Road Sewer consists of replacing approx 115 LF of 8-inch sewer with 10-inch sewer and 190 LF of 12-inch sewer with 18-inch sewer.				\$1,803.75		04.23.370	6,7	B, F
28	Sewer Group (5R) PTC Basin Relief Tunnel (North & South Fork to NCT)	Proposed 12-ft diameter deep rock tunnel approximately 11500 LF constructed to capture and store wet weather flow received from Dekalb County from both the North Fork and South Fork Trunks.				\$114,940.23		04.23.355	All	All

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Sewer Group (5R) South Fork Peachtree Capacity Projects	Beech Valley Way Outfall consists of replacing approx 1,660 LF of 8-10 inch sewer with 10-12-inch sewer. Morningside Outfall Outfall consists of replacing approx 335 LF of 10 inch sewer with 15-inch sewer. St. Louis Trunk consists of replacing approx 1,260 LF of 15-18 - inch sewer with 24-inch sewer. Woodland Hills outfall consists of replacing approx 420 LF of 12- inch sewer with 15-18-inch sewer.				\$2,164.95		04.23.375	6	F
30	Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.				\$2,384.61		04.23.606	All	All
31	Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]	Replacement of the South Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 22729 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.				\$11,704.43		04.23.642	All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Sewer Group 1 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.				\$8,638.26	DWM	04.16.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
33	Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A	The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.				\$5,008.21	DWM	04.16.207	1, 12	X, Y, Z
34	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A	The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.				\$3,766.93	DWM	04.16.205	1, 12	X, Y, Z

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract C	The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.				\$6,031.69		04.16.210	7, 8	B, C
36	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A	The Sewer Group One Phase II Rehabilitation - Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.				\$6,537.80	DWM	04.16.215	6, 7	B, F
37	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract B	The Sewer Group One Phase II Rehabilitation Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.				\$4,345.77	DWM	04.16.216	7, 8	B, F

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
38	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A	The Sewer Group One Phase II Rehabilitation , Pipebursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.				\$6,455.65	DWM	04.16.212	6, 7	B, F
39	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B	The Sewer Group One Phase II Rehabilitation , Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.				\$6,337.15	DWM	04.16.213	6,7,8	B, C, F
40	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C	The Sewer Group One Phase II Rehabilitation , Pipebursting Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.				\$6,164.86		04.16.214	3 & 9	J & G
41	Sewer Group 2 - Rehabilitation					\$12,460.17	DWM	04.17.200	All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
42	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)					\$7,575.13	DWM	04.17.218	All	All
43	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)					\$8,298.13	DWM	04.17.219	All	All
44	Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)	The Sewer Group 2 - Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.				\$4,859.76	DWM	04.17.208	7, 8, & 9	A & C
45	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.				\$4,576.80	DWM	04.17.207	10 & 11	I & S
46	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	The Sewer Group Two Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.				\$4,729.13	DWM	04.17.227	1, 4 & 12	S, V, W, X, Y & Z

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.				\$5,128.33	DWM	04.17.220	11	P
48	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	The Sewer Group Two Phase I Rehabilitation Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.				\$7,460.63	DWM	04.17.206	7, 8 & 9	A, B, C & D
49	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	The Sewer Group One Rehabilitation - Phase II, Pipebursting (PB)Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.				\$7,980.22	DWM	04.17.205	10 & 11	I & S

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
50	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation , Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.				\$10,958.86	DWM	04.17.226	1, 4 & 12	S, V, X, Y & Z
51	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Sugar Creek Basin Cluster C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.				\$14,537.61	DWM	04.17.210	2, 5, 6, 7, & 8	E, F, N, C, B, & O
52	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Utoy Creek Basin Cluster F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.				\$4,856.61	DWM	04.17.216	10,11	H, I, P, R, S, T

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
53	Sewer Group 3 - Rehabilitation	<p>This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate</p>				\$5,301.09	DWM	04.18.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
		laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.								
54	Sewer Group 3 - SSES Contract A	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.				\$4,058.04	DWM	04.18.001	1, 4, 5, 7, 9	T, B, L, M

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
55	Sewer Group 3 - SSES Contract B	SSES-B, Sewer Groups 3 & 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Groups 3 & 4 consist of those sanitary sewers most in need of investigation and rehabilitation.				\$3,419.70	DWM	04.18.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
56	Sewer Group 3 - SSES Contract D	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.				\$2,231.53	DWM	04.18.004	8	A
57	Sewer Group 3 General					\$7.83		04.18.000	All	All

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
58	Sewer Group 4 - Rehabilitation					\$17,082.06	DWM	04.19.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
59	Sewer Group 4 - SSES Contract C	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6 sewer groups. Sewer Groups 3 & 4 consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehab. SG 3 & 4 includes the inspection of approx. 12,000 manholes and the investigation of approx. 500 miles of sanitary sewers.				\$3,763.54	DWM	04.19.003	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
60	Sewer Group 4 - SSES Contract A	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehabilitation. Sewer Groups Three & Four includes the inspection of approximately 12,000 manholes and the investigation of approximately 500 miles of sanitary sewers.				\$3,711.09	DWM	04.19.001	5,6,7	B, O, F
61	Sewer Group 4 - SSES Contract B	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.				\$5,899.43	DWM	04.19.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Sewer Group 4 - SSES Contract D	The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.				\$3,807.68	DWM	04.19.004	8	A,C
63	Sewer Group 5 - Rehabilitation					\$38,442.88	DWM	04.20.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
64	Sewer Group 5 & 6 - SSES Contract B	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.				\$13,885.89	DWM	04.21.001	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
65	Sewer Group 5 & 6- SSES Contract A	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.				\$14,676.11	DWM	04.20.001	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
66	Sewer Group 6 - Rehabilitation					\$48,305.51	DWM	04.21.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
67	Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract	This is a specialized small diameter sewer contract (jű 24-inches diameter) with an undefined scope and fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method. The contract also incorporates internal point repairs, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.				\$25,707.53	DWM	08.01.019	7, 8, 11	A, B, R
68	Small Diameter Sewer Improvements: Pipe Bursting Annual Contract	This is a specialized small diameter sewer contract (<= 24-inches diameter) with an undefined scope and fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract also incorporates horizontal directional drilling, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.				\$29,499.05	DWM	08.01.018	2,9,10,11	D

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
69	South River - Upgrade of Solids Handling At Headworks	The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid seperator to dispose of drum screenings and all related structural, mechanical and electrical components.				\$4,924.99	DWM	02.18.904	1	Y
70	South River Basin Pipe Bursting	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)				\$12,200		04.23.700	All	All
71	SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.				\$19,995.17	DWM	04.23.165	All	All
72	SRV (3R) South River Basin - North Basin Capacity Relief Projects	South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls; McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer Lakewood Outfall upgrades including flow transfer negative slope correction;				\$12,775	DWM	04.23.160	All	All

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Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
73	SRV (3R) South River Basin - South Basin Capacity Relief Projects	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.				\$7,806.83	DWM	04.23.170	All	All
74	SRV (3R) South River Capacity Relief Tunnel and Pumping Station	The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites. A new 45 MGD pumping station located at the SRWRC end of the tunnel will pump the tunnel flow to the headworks.				\$120,533.94	DWM	04.23.180	1,12	z

4 Community Agenda

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
75	SRV (3R) South River Capacity Relief Tunnel Pump Station	SSO Consent Order Project with substantial completion consent order date of 7/1/2011. Basically, Jonesboro PS peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.				\$1,264.06	DWM	04.23.185	1, 12	Z
76	Supplemental Program Management Services	Program Mamangement Consultant services for the period 2008 - 2013 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.				\$44,200	DWM	08.01.093	All	All
77	Watershed Master Plan	This project will develop a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the Citys water and wastewater systems and facilities.				\$4,322.72	DWM	05.28.001	All	All

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adamsville Pump Station 4th Pump	This project includes design services for: an addition of a new 15 MGD Pump an building expansion to the existing Adamsville pumping station.				\$5,481		98.03.008	8	D

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Asset Management System	This project will establish a baseline Asset Management database of Drinking Water Facility equipment. It includes inventoring and establish the condition, value, O&M costs.				\$1,836.31	DWM	98.08.045	All	All
3	Automated Meter Reading 2007-2009	City wide automated reading project: The project is to replace or retrofit all water meters in teh distribution service area.				\$35,313.06	DWM	08.02.001	All	All
4	Automation of Hemphill and Chattahoochee Treatment Plants	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.				\$13,045	DWM	98.08.037	2,3,7,8,9	A,C,D,E,K, L

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Bellwood Quarry Reservoir	Bellwood Quarry is planned for conversion from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants. Once filled to capacity, the reservoir will provide a 30-day backup supply of water for the two plants. The conversion of the quarry to a reservoir will take place in two phases, engineering design followed by construction. Design should be complete in 2010 and construction activities will last two to four years depending on the water conveyance options selected during design.				\$229,400	DWM	07.05.009	9	G & J
6	Chattahoochee/Hemphill WTPs Various Improv. - Phase II	Various improvements of the solids handling at both the Chattahoochee and Hemphill WTP's.				\$21,428.73	DWM	98.08.091	8 & 9	C & D
7	Distribution System Cathodic Protection Restoration	This project would provide restoration services required to replace critical drinking water pipeline cathodic protection systems on pipe that have been consumed, damaged, or never existed.				\$2,100		98.03.018	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Downtown Elevated Storage Tank	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.				\$4,674.84	DWM	98.05.003	5	N
9	Fairburn Road Water Mains	This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.				\$39,526.83	DWM	98.03.011	11	All
10	GA Tech - Midtown Water Main Replacement	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.				\$47,071.94	DWM	98.04.031	2, 3	E, M
11	Hemphill South Phase 1 Transmission Main	This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.				\$72,926.21	DWM	98.04.003	3, 4, 12	M, T, V, X, Z

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Hemphill Finished Water Pump Station	This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.				\$16,206.15	DWM	98.03.017	8	D
13	Hemphill WTP Clearwells					\$1,669.63	DWM	98.02.042	All	All
14	Hemphill WTP Electrical Switchgear Replacement	This project includes the replacement of two existing line-ups of outdoor electrical switchgear at the Hemphill Water Treatment Plant that are at the end of their useful lifespan with new double ended switchgear. The project also includes additional ductbanks for the double ended service and replacement of electrical conductors.				\$7,753.83	DWM	98.08.038	8	D
15	Homeland Security					\$28,200	DWM	98.08.047	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Koweta Rd. Water Main	Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.				\$60,265.22	DWM	98.03.013	Outside Atlanta	Outside Atlanta
17	North Area Main Improvements	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.				\$34,500	DWM	98.04.019	All	All
18	North Area Treatment Plant - Phase 2.5	Project included design and construction of an additional reservoir at the North Area Treatment Plant.				\$36,256.38	DWM	98.02.951	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	North Area Treatment Plant - Phase 3A	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.				\$9,886.66		98.02.952	All	All
20	Pipe Laying - Annual Contract 2005-2008	Annual contract to install system-wide pipe laying projects for the drinking water system.				\$43,435.97	DWM	08.02.010	all	all
21	Pipe Laying - Annual Contract 2008-2018	Annual contract to install system wide pipe laying projects for the drinking water system.				\$178,473.14		08.02.013	All	All
22	Pipeyard Substation & Central Warehouse	Major renovations and additions to the facilities at the Peyton Road pipeyard facilities.				\$6,000		98.02.035	All	All
23	Pressure Zone Modifications	This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.				\$8,250		98.04.032	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Raw Water Transmission Mains	Design and construct improvements to the existing raw water pipelines and pump station serving Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will improve reliability and meet system demands through 2030. These improvements are considered a life-extension of the existing pipelines and pump station. This project scope assumes a tunnel between Bellwood Reservoir and Hemphill WTP is designed and constructed as part of the Bellwood Reservoir Project.				\$30,684.24	DWM	98.04.007	All	All
25	Repair and Replacement of Large Water Meters 2005-2009	city wide repair and replacement of large meters project				\$14,147.14	DWM	08.02.004	All	All
26	Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.				\$19,999.96		08.01.011	all	all

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
27	River Intake and Erosion Control Improvements	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.				\$10,694.92	DWM	98.08.033	8	D
28	Small Meters 2005-2008					\$36,152.50	DWM	08.02.005	All	All
29	Small Meters 2008-2018	Annual Contract for system-wide installation of small meters for drinking water customers.				\$70,250		08.02.017	All	All
30	Soil Remediation & Site Closure	Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the sites via methods approved by EPD.				\$1,059.74	DWM	98.08.039	8 & 9	C & E

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Southwest Main Improvements 30-inch	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.				\$59,749.97	DWM	98.08.024	4,10,11,12	H, P, R, S, X
32	Testing and Analysis of Large Water Meters 2008-2012	City wide project for testing and analysis of large water meters.				\$3,363.28		08.02.015	All	All
33	Valve and Hydrant Asset Assessment Program	Restore the City of Atlanta Water Distribution System 48000 valves; i.e. 24000 hydrants and 24000 hydrant isolation valves to maximum operability by locating, excercising, raising them if necessary and GPSing them.				\$28,395		98.08.049	City wide	All
34	Water Laboratory Renovation	This project includes the Water laboratory Renovation at the river intake and additional scope for safety & security improvements at the site.				\$4,378.23		98.08.031	8	D
35	Water System Plant Maintenance Building					\$7,800	DWM	98.08.048	All	All

4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
36	Water Tank Painting & Structural Repair	This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.				\$10,032.22	DWM	98.08.034	9,8	D
37	Waterworks Lodge Renovation	-Water Work Lodge Renovation,(Lodge, Gazebo, Barbeque Pavilion and Landscaping).				\$701		98.08.032	8	D

4 Community Agenda

4.1.1.5 Transportation

Atlanta Beltline Inc

Streets/ Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.			BeltLine TAD, Federal and State Gov, private	\$318,900			1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta.			BeltLine TAD, Federal and State gov, TIP, FTA	\$994,100			1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y
2	Transit Implementation Strategy	Strategic evaluation of BeltLine transit segments to determine feasibility and priority of each segment along with the identification of potential funding alternatives and potential strategic connections to other regional transit projects.			ABI	\$500	Atlanta BeltLine, Inc		All	B,C,D,E,F, J,K,M,N,S, T,V,W,X,Y

Aviation

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Air Cargo	This project provides for the maintenance and expansion of existing cargo facilities. This includes the following projects: Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			SFB	\$13,500	DOA			
2	Airfield	Planning, design and construction of airfield facilities. Includes land acquisition, environmental, site preparation, utility work, concrete, NAVAID installation.			AOR/FG	\$132,000	DOA			
3	Airport Access and Parking	Planning, design and construction of roadway and associated parking facilities. Includes land acquisition, site preparation, utility work, concrete, and adjacent facilities.			PFC/AOR/	\$126,000	DOA			
4	Airport Support Facilities	This project provides for the maintenance and expansion of existing facilities. This includes the following projects: USAPHS Quarantine Facility Upgrades, Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			AOR/SFB	\$45,941	DOA		n/a	n/a
5	Environment	This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These programs include a special materials handling building, storm water management alleviation plan, land acquisition, and noise mitigation.			AOR/FG	\$64,615	DOA			

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Maynard H. Jackson International Terminal	Planning, design and construction of Maynard H. Jackson International Terminal (MHJIT) and associated concourse. Includes environmental, site preparation, utility work, concrete, and the construction of new adjacent facilities.			PFC/AOR/GA RB	\$1,400,000	DOA			
7	Noise Insulation Program	Sound Attenuation of Noise Sensitive Structures			FAA funds and R&E	\$145,000	Tom Nissalke			X
8	Utilities	This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the infrastructure of the airport which include but do are not limited to; fuel systems, water and sewer, and telecommunications. Condition assessment will determine final project costs.			AOR/ARB		DOA			

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Central Passenger Terminal Complex	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing CPTC facilities. It includes the following projects: Utilities, structural repairs, renovations and upgrades, APM replacement of automatic train control equipment, and future terminal planning.				\$577,000		DA-3442	All	All

4 Community Agenda

Planning and Community Development

Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Comprehensive Transportation Plan - Connect Atlanta Update	Update the Connect Atlanta Plan 5 years after approval			ARC, Impact Fees		DPCD		All	All

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Multimodal Passenger terminal Economic Feasibility study	Multi-Modal Station: 20% match contribution for MARTA's submission of FTA application to refine the operational functionality of the multi-modal facility and Phase I implementation of the MMPT connectivity at the Five Points Rail Station.			COA, MARTA	\$100.32	DPCD-BOP	DPCD--3444	2	M
2	Peachtree & Auburn Ave Streetscar Feasibility study	Proposed street car would operate from Oakland City to Buckhead along Peachtree Street			MARTA, CID, special property tax assessment	\$750	DPCD-BOP	DPCD--3445	2	M

Public Works

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008		QOL	\$670	DPW		City-Wide	
2	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$310	DPW		City-Wide	

4 Community Agenda

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	2008	2020		\$1,120	DPW		3	L
4	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	2008	2020		\$1,120	DPW		3	L
5	Custer Ave. and Eastland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W
6	English North - GWCC Greenway	Construct Multi-use path	2009	2011	COA, PATH, Private	\$2,243	DPW		3	L
7	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,5	W
8	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	2008		QOL, State, Federal	\$52	DPW		1, 12	Y, Z
9	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2 ¹ / ₂ bikeable shoulder and sharrows between the bridge and Woodland Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z
10	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W
11	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood avenue to Arkwright Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W
12	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z

4 Community Agenda

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W
14	Install at least one bicycle rack in all village and town centers established in the Framework Plan			City	\$10,000		DPW			
15	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard		2017	QOL Bonds	\$48	DPW		3	E, K, L
16	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	2007		QOL, State, Federal	\$336	DPW		1, 12	Y, Z
17	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	2007		QOL, State, Federal	\$15	DPW		1, 12	Y, Z
18	North Ave from Moreland to Piedmont	Restripe to add bike lanes			Bonds, LCI, Federal	\$69.69	DPW		2	E, M, N
19	Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W, Z
20	Ormewood Ave	Designate Bike Route: from Moreland Ave. to the BeltLine	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W
21	Restriping and Geometric Modifications	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$2,256	DPW		City-Wide	

4 Community Agenda

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Southside Park Greenway Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I)	2007		QOL, State, Federal	\$541	DPW		1, 12	Y, Z

Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)								
2	Adams Drive Bridge Repairs	Replacement of existing bridge structure.			QOL	\$1,500	DPW		11	
3	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge		2015	COA, QOL, LCI	\$300	DPW		2, 3	E, L
4	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.								
5	Bridge Program - Phase 1	Replacement of eight city bridges that have sufficiency ratings of less than 30.				\$72,072	DPW		All	
6	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.				\$10,425	DPW			
7	Bridge Program - Phase 3	Priority 3 bridge repair program				\$400	DPW			
8	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	2008		Local	\$2,000	DPW		City-Wide	

4 Community Agenda

Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$100	DPW		2	
10	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$1,195	DPW		2	
11	Courtland Street Viaduct	From Shadowlawn Avenue to Maple Drive								
12	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	2007	2009	GDOT/National Hwy System - TAD 08		DPW			
13	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.			QOL, On Sys Br, St Bnd	\$2,412	DPW		2	
14	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.			GDOT, CIP, LCI, QOL	\$3,300	DPW		1	W
15	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road								
16	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.			On Sys Br, QOL, St Bnd	\$1,765	DPW		9	

4 Community Agenda

Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.			St Bnd, STP Pgm	\$1,588	DPW		2	
18	Mitchell Street	This project will replace the Mitchell Street bridge over the Southern Railroad.			QOL	\$15,100	DPW		2	
19	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road								
20	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	2008	2015	TIP/ GDOT	\$3,900	DPW		3, 8	DE
21	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).			QOL	\$8,050	DPW		8	
22	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	2008	2015	TIP/ GDOT		DPW		3, 8	DE
23	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	2008	2015	TIP/ GDOT	\$4,061.20	DPW		2, 3	EL
24	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	2015	2013	RTP/ GDOT	\$3,900	DPW		2, 4	M

4 Community Agenda

Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.			On Sys Br, QOL, St Bnd	\$2,674	DPW		8	
26	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			TIF, LCI	\$6,898	DPW		8	
27	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			St Bnd, Natl Hwy Sys	\$10,302	DPW		8	
28	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad			QOL	\$400	DPW		City-Wide	
29	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	2008		QOL	\$1,138	DPW		8	
30	Spring Street - A	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.			QOL	\$8,057	DPW		2	
31	Spring Street - B	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.				\$17,225	DPW		2	
32	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard								
33	SR 280 (James Jackson Parkway)	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line								

DPW Facility Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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DPW Facility Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system				\$1,500	DPW			
2	Lakewood Station facility renovations	Lakewood Station facility renovations			QOL	\$750	DPW		City-Wide	
3	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility			QOL	\$12,000	DPW		City-Wide	

Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	3 Gateways in NPU S	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee)			COA	\$15	DPW			S
2	Community Gateway (2 located on McDaniel St.)		2006	2010		\$10	DPW			
3	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		2010	2020		\$15	DPW			
4	DL Hollowell Gateways		2007	2007	COA	\$230	DPW		3	J & K
5	Fulton St. and Central Ave Gateway					\$20	DPW		4	V
6	Fulton St. and McDaniel St. Gateway					\$20	DPW		4	V

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Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	2010	2015		\$20	DPW			
8	McDaniel St.	4500 lineal feet	2006	2010		\$900	DPW			
9	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H
10	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	I
11	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3	L, M, T
12	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4, 10	I, J, K, T
13	Pryor Rd. Gateway					\$20	DPW		4	V
14	RDA and Central Ave. Gateway					\$20	DPW		4	V
15	RDA Gateway					\$20	DPW		4	V
16	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L

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Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L
18	Windsor St. Gateway					\$20	DPW		4	V

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.				\$1,400	DPW		8	
2	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork				\$324.50	DPW		12	X
3	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	2009		QOL, State, Federal	\$1,742	DPW		1, 12	Y, Z
4	Lee St. Multi-Use Facility from Donnelly Ave/Beltline to Langford Pkwy/S City Limit	Donnelly Ave. to the north, south, to the city limits - Facility to run the length of the study area. The proposed Lee Street Multiuse Facility includes a total of 111,100 linear feet of bicycle and pedestrian facilities to replace an excess vehicle lane			ARC LCI, COA	\$3,343.87	DPW			

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Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	2009		QOL	\$413	DPW		10	
6	MLK from H.E. Holmes to I-285	Multi-Use Path - north side - 10 to 12 ft. wide	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	I
7	Pekerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles			COA, LCI, PATH, TAD09	\$4,111.12	DPW		12	X, Y
8	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	2008		QOL	\$657	DPW		1	
9	Southtown Trail/ South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75%	2008			\$549	DPW		1	
10	Southtown Trail/ South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.	2008		QOL, CID	\$1,648	DPW		12	
11	Southtown Trail/South River Greenway	Greenway and trail system in Council Districts 1 and 12 on all tributaries of the main stem on the South River from the DeKalb County line to I-75/85. and trails from CSX railroad south to Southside Park			QOL		DPW		1, 12	Y, Z

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Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	West End Rail Multi-Use Trail	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. It proposes to convert the abandoned CSX right of way between Simpson Rd, RDA, M L King Jr Dr., Pryor Rd.	2008		Anl Bnd, On Sys Br, St Bnd, GO-1994	\$1,197	DPW		04 and 12	
13	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.				\$2,259.48	DPW		4	
14	West End Trail - Phase 1A	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.				\$300	DPW		4	
15	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)	2008		Natl Hwy Sys, St Bnd	\$453	DPW		6	

Highway Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	I-20 interchange with Moreland Ave.	Reconfigure the I-20 interchange with Moreland Ave. as a diamond interchange with signals on the bridge.	2.009E+003		GDOT CMAQ	\$5,900	DPW		5	W, N, O
2	I-285 South to I-20 West, Ramp Geometry	Reconfiguration of interchange ramps at I-285 south and I-20 west.			QOL	\$24,870	DPW		10	

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Highway Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Hw	I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West to			QOL	\$35,701	DPW		9	
4	I-75 SB TO I-85 NB Flyover Bridge	Reconstruction of the off-ramp from I-75 southbound to I-85 northbound. The existing ramp forces motorists to make a sharp turning movement and has resulted in numerous vehicles losing control or flipping over.			QOL	\$111,652	DPW		8	
5	I-85 @ Monroe Slip Ramps	The reconstruction of the I-85 North and Monroe Drive interchange. It will relocate the on- and off-ramps to Monroe Drive.				\$33,081	DPW		8	
6	SR 400 @ I-285 North	New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector- distributor system running from			CMAQ	\$22,470	DPW		8	

Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	2008		QOL	\$5,900	DPW		2	
2	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	2008		CID, St Bnd	\$30	DPW		3	

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	2005	2010	STP/CMAQ/LCI	\$560	DPW		12	S, X
4	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	2008		CMAQ, QOL, TIF	\$25	DPW		2	
5	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ	\$350	DPW		12	X
6	Barge Road - Intersection Imp	Preliminary Design and Construction			ARC/ City	\$280	DPW		11	P
7	Barge Road at Campbellton Road	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.	2008		LCI	\$404	DPW		11	
8	Barge/Campbellton Intersection Improvements	12 locations								
9	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.			COA	\$10	DPW			S
10	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)								
11	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.	2008		STP	\$100	DPW		2	
12	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		8, 9	D
13	Bolton Intersection - Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		9	D,C

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Bolton Road and James Jackson Parkway Intersection	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection. Per Bolton Moores Mill LCI add landmars and gateways at this intersection				\$1,254.30	DPW		9	D
15	Bolton Road and Marietta Road	Intersection Improvements to be included with Bolton Road Streetscape project.	2008		QOL	\$53	DPW		9	
16	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	2008		TIF, LCI	\$53	DPW		9	
17	Bolton Road Hollywood Road Intersection	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection								
18	Bolton Road/Marietta Rd	Add northbound left-turn lane & eastbound right turn capacity on Bolton Road at Marietta Road intersection								
19	Bolton/Marietta Intersection	Project also included in the Bolton Moores Mill LCI, Bolton/Moores Mill Transportation and the Connect Atlanta Plan			QOL	\$750	DPW		9	D
20	Boulevard & Auburn Intersection	Operational Improvements	2010	2015	QOL/LCI	\$150	DPW		2	M
21	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	2010	2015	QOL/LCI	\$150	DPW		2	M
22	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		3	E

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Campbellton Rd. & Barge Rd. Intersection	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$163	DPW		11	P
24	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	2010	2015	GDOT	\$759	DPW		11	P
25	Campbellton Rd. & County Line Rd. Intersection of	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	2010	2015	GDOT	\$729	DPW		11	P
26	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$214	DPW		11	P
27	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	2007		COA	\$20	DPW			S
28	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	2006		COA	\$20	DPW			S

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.			QOL	\$14,257	DPW		6	
30	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X
31	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
32	Deckner Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
33	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.								
34	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	2010	2015	STP/CMAQ	\$405	DPW		4, 12	S, X
35	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	2010	2015	Local/ LCI	\$230	DPW		4, 12	S, X
36	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$405	DPW		4, 12	S, X
37	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.		2010	LCI, COA CIP, Quality of life Bond	\$575	DPW		3	K, L
38	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	2006	2010	BeltLine TAD	\$30	DPW		4, 10	T

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT	\$3,700	DPW		1, 5	W
40	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset.	2.009E+003		GDOT	\$3,700	DPW		1,5	W
41	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.								
42	Erin Avenue and Hartford Avenue	Installation of four-way stop signs					DPW		12	X
43	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.								
44	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway					DPW		12	X
45	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
46	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset.	2.009E+003		GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
47	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	2015	2020	STP/CMAQ	\$525	DPW		12	X

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
48	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
49	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	2011		Safety	\$776	DPW		GDOT	
50	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	2004	2006	Transportation Enhancement, QOL Bonds - TAD 08	\$750	DPW			
51	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochie Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	2008		QOL	\$3,150	DPW		9	
52	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	2004	2006	Surface Transportation Program, TAD-08	\$15,000	DPW			
53	Intersection Improvements on North Avenue, Linden Avenue, West Peachtree Street and Ponce de Leon Avenue	From Alabama Street to Marietta Street [SEE ALSO AT-086B]								
54	Intersections	Unspecified			QOL		DPW		1, 12	Y, Z
55	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$900	DPW			

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
56	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.								
57	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	2007		QOL,State	\$2,780	DPW		1, 12	Y, Z
58	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	2012		QOL,State	\$776	DPW		1, 12	Y, Z
59	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
60	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
61	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	2007		QOL,State	\$983	DPW		1, 12	Y, Z
62	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	2009		QOL,State	\$1,016	DPW		1, 12	Y, Z
63	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warningss	2009		QOL,State	\$115	DPW		1, 12	Y, Z
64	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
65	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	2009		QOL,State	\$408	DPW		1, 12	Y, Z

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
66	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	2007		QOL, State	\$368	DPW		1, 12	Y, Z
67	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	2005	2010	Federal/ GDOT/ LCI	\$200	DPW		12	S, X
68	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.			LCI, QOL	\$3,000	DPW		11	
69	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design			ARC/ City	\$150	DPW		11	R, P
70	Langhorne/Westview	Roundabout at Langhorne and Westview, should coincide with replacement of existing Westview bridge								
71	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$980	DPW		12	X
72	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement					DPW		12	X
73	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	2005	2010	STP/CMAQ/ LCI	\$560	DPW		4, 12	S, X

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
74	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	2005	2010	STP/CMAQ/LCI	\$970	DPW		12	S, X
75	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.	2008		QOL	\$3,125	DPW		2	
76	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems					DPW		12	X
77	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.			QOL	\$4,350	DPW		10	
78	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	2007	2009	GDOT/National Hwy System - TAD 08	\$1,500	DPW			
79	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes								
80	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	
81	Mayson Turner Rd at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	

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Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
82	Melrose Drive and Katherwood Drive	Installation of four-way stop signs					DPW		12	X
83	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X
84	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue								
85	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	2008		QOL	\$1,079	DPW		12, 04	
86	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	H
87	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	2010		Bond Fund, State	\$460	DPW		2, 6	N
88	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.								
89	Mt Zion Road and First Street	Installation of four-way stop signs					DPW		12	X
90	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	2010	2015	GDOT	\$315	DPW		11	P
91	Norhtside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	2005	2008	TIP/COA	\$134	DPW		8	DE
92	Norhtside Drive signalization	Add traffic signal at Northside Drive/8th Street 8th St	2005	2008	TIP/ GDOT	\$80	DPW		2, 3	E

4 Community Agenda

Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
93	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street			TIP/ GDOT	\$45	DPW		3	E
94	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	2005	2008	TIP/COA	\$175	DPW		3	E
95	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	2005	2008	TIP/ COA/ GDOT	\$190	DPW		3	E
96	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$25.30	DPW		3	E
97	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	2005	2008	TIP/COA	\$53	DPW		3	E
98	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.			QOL	\$10,546	DPW		02, 03	
99	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	2005	2008	COA	\$10	DPW		2, 3	E
100	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	2005	2008	TIP/ GDOT	\$75	DPW		2, 3	E
101	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	2005	2008	TIP/ COA/ GDOT	\$250	DPW		2, 3	E

4 Community Agenda

Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
102	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	2005	2008	TIP/ GDOT	\$300	DPW		3	L
103	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	2015	2013	TIP/ GDOT	\$100	DPW		3	L
104	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	2008	2015	TIP/ GDOT	\$120	DPW		3	L
105	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	2008	2015	TIP/ GDOT	\$55	DPW		3	L
106	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	2008	2015	TIP/ GDOT	\$195	DPW		2, 3	EL
107	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	2005	2008	COA	\$10	DPW		2	E
108	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	2008	2015	TIP/COA	\$60	DPW		2	E
109	Northside Drive form McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	2008	2015	TIP/COA	\$150	DPW		2, 4	M
110	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	2005	2008	TIP/ GDOT	\$35	DPW		8	DE
111	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	2010	2015	Local/ LCI	\$590	DPW		12	X

4 Community Agenda

Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
112	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project			QOL	\$11,779	DPW		7	
113	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
114	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)			BeltLine TAD		DPW		4, 10	T
115	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.								
116	Ralph David Abernathy/Lucile Street	Add signal & left turn lane								
117	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
118	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		BeltLine TAD, QOL	\$805	DPW		COA	
119	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive								
120	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2007		Westside TAD, BeltLine TAD, QOL	\$834	DPW		COA	

4 Community Agenda

Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
121	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		QOL	\$834	DPW		COA	
122	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	2007	2009	Westside TAD, Beltline TAD, QOL	\$833	DPW		3	L
123	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	2007	2009	Westside TAD, Beltline TAD, QOL	\$896	DPW		3	L
124	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$480	DPW		12	X
125	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.			COA	\$1.50	DPW			S
126	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
127	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	2012		COA	\$20	DPW			S
128	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.								
129	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.		2011	LCI, COA CIP, Quality of life Bond	\$525	DPW		3	K, L
130	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.		2010	LCI, COA CIP, Quality of life Bond	\$650	DPW		3	K

4 Community Agenda

New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Alabama and Wall street extensions	extension across the gulch			GDOT, TAD, Private	\$30,000	DPW		2	M
2	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)								
3	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine								
4	Avon Extension	Connect Avon to University	2010	2015	Local/ LCI	\$660	DPW		12	S, X
5	BeltLine Transportation and Pedestrian Access	Planning: Conduct 10 connectivity studies, complete street grid, complete transportation master plan, complete parking master plan. Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects bas	2006	2010	BeltLine TAD, Federal and State Gov, private	\$23,000				
6	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)								
7	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection			Campbellton TAD/ Private		DPW		11	R

4 Community Agenda

New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Campbellton Road street network	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.			Campbellton TAD/ Private		DPW		11	R
9	Campbellton Road street network	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide			Campbellton TAD/ Private		DPW		12	R, S
10	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	2006	2010	Campbellton TAD		DPW		11	P
11	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	On-going		Private		DPW		11	P
12	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	2006	2010	BeltLine TAD	\$570	DPW		4	T

4 Community Agenda

New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$511	DPW		4	T
14	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue								
15	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	2010		QOL	\$2,837	DPW		1, 12	Y, Z
16	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	2012		QOL	\$3,612	DPW		1, 12	Y, Z
17	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	2010	2015	Local/ LCI	\$1,560	DPW		12	X
18	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets								
19	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.								
20	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet								
21	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.								

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Estes Extension (See also I-12)	Estes Extension	2010	2015	Local/ LCI	\$396	DPW		12	S, X
23	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	2015	2013	TIP/ COA/ GDOT	\$80	DPW		3	E
24	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.		2012	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E
25	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection								
26	Extend Menlo Drive extensio into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.		2012	LCI, COA CIP, Quality of Life Bond	\$390	DPW		9	D
27	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine								
28	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station								
29	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way co								

4 Community Agenda

New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street								
31	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.		2015	Private Developers, COA CIP	\$236	DPW		9	D
32	Fitzgerald Extension	New roads associated with redevelopment	2015	2025	TAD	\$300	DPW		2	M
33	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	2005	2010	TAD	\$5,100	DPW		2	M
34	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)								
35	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)								
36	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.								
37	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	2015	2013	RTP/COA	\$845	DPW		2, 3	LM
38	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$1,045	DPW		4	T

4 Community Agenda

New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Houston Street Extension	New street - 600 linear feet associated with redevelopment	2010	2015	TAD	\$900	DPW		2	M
40	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.		2010	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E
41	Jefferson Street Extension	Extend Jefferson Street west and north from as a 2-lane street Marietta Blvd. to Grove Park, approximately 3,400 feet.								
42	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.		2015	LCI, COA CIP, Quality of Life Bond, Private Developers	\$445	DPW		3	L
43	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$3,101	DPW		COA	
44	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.		2013	LCI, COA CIP, Quality of Life Bond	\$1,165	DPW		3, 9	D, J
45	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	2005	2010	Local/ LCI	\$792	DPW		12	S, X
46	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street								
47	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.		2015	LCI, COA CIP, Quality of Life Bond	\$232	DPW		9	D

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
48	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road								
49	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	2010	2015	CIP	\$2,420	DPW		11	P
50	Mitchell Street extension to Memorial Dr				GDOT	\$10,000	DPW		2	M
51	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	2010	2015	Local/ LCI	\$1,056	DPW		12	S, X
52	New Roads / Widening	4000 lineal feet	2006	2010		\$800	DPW			
53	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road								
54	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway								
55	New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property								
56	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)								

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
57	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	2008	2015	TIP/COA	\$171	DPW		4	T
58	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park								
59	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,498	DPW		COA	
60	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	2005	2010	MARTA/Private/LCI	\$792	DPW		4, 12	S, X
61	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivy to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.								
62	Peeples Street Extension	Extend Peeples street across the BeltLine to connect to White Street (public and private initiative)								
63	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street								
64	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.								

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
65	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.								
66	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	2015	2025	TAD	\$1,800	DPW		2	M
67	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine								
68	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)								
69	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)								
70	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.		2015	COA CIP, Quality of Life Bond	\$970	DPW		8	D
71	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)								
72	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)								

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
73	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)								
74	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East-West Street connection (public and private initiative)								
75	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.								
76	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	2005	2010	Local/Private/L CI	\$1,188	DPW		12	S, X
77	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.								
78	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	2010	2015	CIP	\$2,400	DPW		11	P
79	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$1,494	DPW		COA	
80	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,143	DPW		COA	

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New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
81	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine								
82	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)								
83	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	2005	2010	TAD	\$3,000	DPW		2	M
84	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectivity near White Elem. School	2009		QOL	\$670	DPW		COA	

One-Way Conversion

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).								

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Edgewood Avenue	From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.	2008		Local, LCI, TIF	\$500	DPW		2	
2	Glenwood Avenue	From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%	2008		QOL	\$162	DPW		1	
3	Infrastructure Improvements	4900 lineal feet	2006	2010		\$490	DPW			
4	Jonesboro-	Jonesboro/McDonough/Gannon			QOL	\$445	DPW		1	

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Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson			QOL	\$668	DPW		4	
6	Memorial Drive	From Pearl Street to Oakland Avenue	2008		QOL	\$120	DPW		5	
7	Ponce de Leon Avenue	From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.	2008		QOL	\$252	DPW		6	

Parking

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.			QOL	\$175	DPW		2	
2	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	2005	2010	LCI/Private	\$7,350	DPW		12	X
3	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	2005	2010	LCI/Private	\$8,085	DPW		12	X

4 Community Agenda

Parking

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)			ARC LCI, COA	\$9,284.63	DPW			
5	Municipal Parking Decks	Recommendation from the Imagine Downtown Plan			TAD/CAP	\$50,000	CAP		2	M
6	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	2005	2010	LCI/Private	\$5,145	DPW		4, 12	S, X
7	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	2005	2010	LCI/Private	\$4,410	DPW		4, 12	S, X
8	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V
9	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	10th Street Sidewalks	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.			QOL Bonds/ LCI Funds	TBD	DPW			
2	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.		2012	QOL Bonds/ LCI Funds	TBD	DPW		E	3

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	ADA Ramps	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.			MARTA Capital Funds	\$3,600	City Of Atlanta	DPW--3450		
4	All Streets in the Lakewood Village, both sides	New Sidewalk	2007		COA, State, "Safe Routes"	\$1,012	DPW		1, 12	Y, Z
5	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	2007		TE/QOL/TIF	\$131	DPW			S
6	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$505.30	DPW		4, 12	S, X
7	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	2009		TE/QOL/TIF	\$432	DPW			S
8	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	2012		TE/QOL/TIF	\$129	DPW			S
9	Arthur Streetscape	2600 lineal feet	2010	2020		\$520	DPW			
10	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$598	DPW		12	X

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Aubrun Ave Gateways				LCI, ADID	\$500			2	M
12	Auburn Ave-Edgewood Ave 1-75/85 Underpass Improvements		2006		GDOT, LCI, ADID	\$800	DPW		2	M
13	Avon Streetscape	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$566.10	DPW		4	S
14	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	2007		TE/QOL/TIF	\$432	DPW			S
15	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2007	2009	Transportation Enhancement, QOL Bonds, TAD-08	\$815	DPW			
16	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$920.45	DPW		11	P
17	Blandtown Sidewalks	New sidewalks along one side of Fairmont Street (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)		2012	n/a	TBD			D	9
18	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.		2012	COA/QOL/LCI	\$0.11	DPW		D	9
19	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road					DPW		12	X

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	Buckhead Pedestrian Bridge/Plaza	Buckhead Marta Station	2008		LCI, St Bnd	\$1,191	DPW		7	
21	Buckhead Village Pedestrian Facilities: Peachtree Rd.	Village Streetscape on Peachtree Rd. from E. Shadowlawn to E. Paces Ferry (excluding the west side along the Triangle Park from E. Paces Ferry to Sardis). Project Length is 2000 linear Feet.			ARC LCI, COA	\$4,202.20	DPW			
22	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	2010		TE/QOL/TIF	\$102	DPW			S
23	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Central Villa	2010		TE/QOL/TIF	\$3,468	DPW			S
24	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	2006	2010	Campbellton TAD/LCI	\$764	DPW		11	P
25	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting			Campbellton TAD/LCI	\$675	DPW		4, 11, 12	R, S
26	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	2007		TE/QOL/TIF/C DBG	\$360	DPW			S
27	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$133	DPW		4, 10, 11	I, R, S, T
28	Cascade Ave - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$725	DPW		4, 10, 11	I, R, S, T
30	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	2007		TE/QOL/TIF	\$328	DPW			S
31	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$741	DPW		4, 11	R, S
32	Claire Streetscape	Install sidewalks on Claire from Beale to Metropolitan Parkway, 1,980 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$143.20	DPW		12	X
33	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park					DPW		12	X
34	COP Drive Esplanade				LCI, GDOT, ADID	\$4,000			2	M
35	Crossroad Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian assess and circulation, 22,500 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$2,088.20	DPW		12	X
36	Crosswalk Installation, CD1 and CD12	Replace existing crosswalks with international crosswalks at arterial and collector streets			QOL		DPW		1, 12	Y, Z
37	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		STP Enh, TIF	\$164	DPW		1	

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
38	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		10	
39	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		11	
40	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Off Sys Br, QOL, St Bnd	\$164	DPW		12	
41	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		3	
42	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL, LCI	\$164	DPW		4	
43	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		5	
44	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Local, STP Pgm, State	\$274	DPW		6	
45	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		7	
46	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		8	

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Crosswalk Installation, Council District 9	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		LCI	\$164	DPW		9	
48	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$412.80	DPW		1	W
49	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	2010		QOL Bonds, TAD-08	\$175	DPW			
50	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers bdtween tree grates in			ARC LCI, COA	\$1,736.72	DPW			
51	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers			ARC LCI, COA	\$2,649.10	DPW			
52	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 lienar feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of si			ARC LCI, COA	\$2,802.86	DPW			

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
53	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Lowery Blvd. (west) to Northside Dr.. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk			ARC LCI, COA	\$3,039.18	DPW			
54	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,117.20	DPW		12	X
55	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks			CIP/QOL bonds/LCI	\$250	DPW		11	R
56	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$937	DPW		11	R, S
57	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$123.70	DPW		12	X
58	Dill/ Campbellton Streetscape	Dill/ Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,598.50	DPW		12	X
59	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2014	COA/QOL/LCI	\$110	DPW		L	3
60	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2012	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		L	3
61	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$1,047	DPW		11	R, S

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Donnelly Streetscape	Donnelly from Cascade to Lee	2007		TE/QOL/TIF	\$218	DPW			S
63	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
64	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	2008		QOL	\$4,375	DPW		2	
65	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$309.60	DPW		1	W
66	Eastside-Auburn Streetscape Improvement		2008		GDOT, LCI, TE, ADID, COA	\$8,500	DPW		2	M
67	English Ave. - New sidewalk:	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	2009	2010	QOL, Westside TAD	\$560	DPW		3	L
68	Evans Streetscape	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$588	DPW		12	X
69	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$44	DPW			S
70	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$694	DPW		11	P
71	Fairlie Poplar Streetscape (Phase III & IV		2006		TE, LCI, ADID, COA	\$700	DPW		2	M
72	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue					DPW		12	X
73	Fletcher Streetscape	4000 lineal feet	2010	2020		\$800	DPW			

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
74	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	2015	2020	COA/Quality of Life Bonds/GDOT/LCI	\$1,200	DPW		12	X
75	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture				\$900	DPW		4	V
76	Garibaldi Streetscape	2900 lineal feet	2010	2020		\$580	DPW			
77	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway					DPW		12	X
78	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	2010	2015	COA/Quality of Life Bonds/GDOT/LCI	\$1,600	DPW		12	X
79	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations					DPW			
80	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2010		Transportation Enhancement, QOL Bonds, TAD-08	\$530	DPW			
81	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	2007		TE/QOL/TIF	\$82	DPW			S
82	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork			COA, TAD 09	\$295	DPW		12	X

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
83	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	2008		QOL	\$610	DPW		9	
84	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	2004	2006	Transportation Enhancement, QOL Bonds, TAD-08	\$1,100	DPW			
85	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2009	COA/QOL/LCI	\$130	DPW		E	3
86	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2009	COA/QOL/LCI	\$130	DPW		E	3
87	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2008	COA/QOL/LCI	\$130	DPW		D, E, M	2, 8, 9
88	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	2007		Bond Fund, State, Federal	\$180.17	DPW		2, 5	N
89	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L
90	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
91	James Ave. - New Sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowell Pkwy to Simpson St. (0.83) miles	2006	2007	QOL, Westside TAD	\$702	DPW		3	L
92	James Jackson Node - Streetscape improvements	Streetscape improvements at James Jackson Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$800	DPW			
93	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.		2012	QOL Bonds/ LCI Funds/Westside TAD	\$2,172	DPW		K, L	3
94	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2009		QOL, State		DPW		1, 12	Y, Z
95	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$481	DPW		1, 12	Y, Z
96	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$129	DPW		1, 12	Y, Z
97	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$355	DPW		1, 12	Y, Z
98	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	2007		COA, State, "Safe Routes"	\$192	DPW		1, 12	Y, Z

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
99	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$748	DPW		1, 12	Y, Z
100	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	2007		QOL, State	\$161	DPW		1, 12	Y, Z
101	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	2007		QOL, State	\$173	DPW		1, 12	Y, Z
102	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$113	DPW		1, 12	Y, Z
103	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
104	Jonesboro School Drive Plaza/School Drive Macedonia	Jonesboro/Hutchins to Jonesboro/Macedonia			CMAQ, TIF	\$172	DPW		12	
105	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
106	Jonesboro-School Drive Plaza/School Drive Macedonia	Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia			QOL		DPW		1, 12	Y, Z
107	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	2007	2008	QOL, Westside TAD	\$893	DPW		3	L

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
108	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N		2014	QOL Bonds/ LCI Funds	TBD	DPW		K	3
109	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$217.20	DPW		12	X
110	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.			2006	qol, General Fund, DIF, CDBG, Federal, Private	\$55.50	DPW		9	D
111	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	2012		TE/QOL/TIF	\$69	DPW			S
112	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	2008		Bond, LCI	\$113.85	DPW		5	O
113	Lakewood Heights Town Center Streetscape	Streetscape bounded by Jonesboro/Lakewood/Clair/Sc hoen			QOL		DPW		1, 12	Y, Z
114	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	2005	2010	MARTA/LCI	\$110	DPW		12	X
115	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,041.70	DPW		12	X
116	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	2005	2010	MARTA/Privat e/LCI	\$429.40	DPW		12	X

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
117	Langston Streetscape	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$608.60	DPW		12	X
118	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	2008		QOL	\$200	DPW		4	
119	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	2012		TE/QOL/TIF	\$189	DPW			S
120	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$61	DPW		12	S, X
121	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$40.60	DPW		12	S, X
122	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$40.70	DPW		12	S, X
123	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.			ARC LCI, COA	\$3,039.77	DPW			
124	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,200.70	DPW		12	X

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
125	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	2010		TE/QOL/TIF	\$40	DPW			S
126	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2012	COA/QOL/LCI	\$130	DPW		K, L	3
127	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2011	COA/QOL/LCI	\$130	DPW		K, L	3
128	Lynnhaven Dr						DPW		12	X
129	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
130	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
131	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
132	Marietta Rd. from Bolton Rd. to carroll Drive (excluding DuPoint subdivison)			2006	QOL, General Fund, DIF, Federal, Private	\$1,719	DPW		9	D
133	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.		2015	COA/QOL/LCI	\$130	DPW		E	3
134	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.		2014	COA/QOL/LCI	\$130	DPW		E	2
135	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2010	COA/QOL/LCI	\$110	DPW		M	2

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
136	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L
137	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L
138	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$550.80	DPW		4	V
139	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	2007		COA, State, "Safe Routes"	\$145	DPW		1, 12	Y, Z
140	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
141	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	2010		TE/QOL/TIF	\$82	DPW			S
142	Metropolitan Avenue Streetscape	5800 lineal feet	2006	2010		\$1,160	DPW			
143	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	2005-2010 & 2010-2015		COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$4,074.60	DPW		12	X
144	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$129	DPW		12	S, X
145	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street								

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
146	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	2008		QOL	\$155	DPW		3	
147	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3	L, T
148	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
149	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$50	DPW		10	I
150	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$24	DPW		10	I
151	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
152	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3, 4	K, L, T
153	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
154	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$30	DPW		3, 4	K, T
155	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	K

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
156	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		10	I
157	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	L, T
158	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$55	DPW		3, 4, 10	I, J, K
159	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	2005	2008	COA	\$20	DPW		3	LMT
160	MLK from FIB to I-285	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$800	DPW		10	H
161	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H
162	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		3, 4, 10	I, J, K
163	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4	L, K, T
164	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$352	DPW		3, 4	K, L, T

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
165	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$585	DPW		3, 4	K, T
166	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4	K, T
167	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4, 10	I, J, K
168	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
169	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$1,000	DPW		10	I
170	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$31	DPW			S
171	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$90	DPW		1,5	W
172	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
173	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W
174	Moreland Ave -South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)			GDOT / LCI, QOL	\$3,040	DPW		1,5	W
175	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)			GDOT / LCI, QOL	\$2,736	DPW		1, 5	W
176	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)			GDOT / LCI, QOL	\$5,904	DPW		1	W
177	Moreland Ave -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)			GDOT, CIP, LCI, QOL	\$1,512	DPW		1	W

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
178	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$258	DPW		1	W
179	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	2008		GDOT	\$690	DPW		2, 6	N
180	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$1,561.74	DPW		2, 6	N
181	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$3,767.36	DPW		5	N, O
182	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$4,387.75	DPW		2, 6	N
183	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	2007		Bonds, LCI, Federal	\$814.20	DPW		5	N, O, W
184	Moreland South 0 Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. (2.1 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$722.40	DPW		1, 5	W

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
185	Morningside Elementary School SRTS Project	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road will alert drivers to the speed being travelled and encourage slower speeds; moving the retaining wall closer to the school will allow for the installation of a wider (8' min) sidewalk in this congested walkway; the placement of a fence on top of the wall is an additional safety measure to discourage children from playing along the wall; flexible uprights serve a dual purpose of slowing traffic and discouraging mid-block crossing and drop-off; installation of a Hawk signal at E. Rock Springs and E. Sussex will address the high pedestrian traffic needs during school arrival and departure; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland will decrease vehicle turning speeds by providing tighter radii and shorten pedestrian crossing distances; and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd. will decrease the right turn speeds, improve pedestrian sight distance, decrease pedestrian crossing			Safe Routes to School	\$500	GDOT	DPW--3447	6	F

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
		distance and provide control to vehicular traffic that has travelled free flow since Piedmont Rd.								
186	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive					DPW		12	X
187	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 If	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,867	DPW		4, 12	S, X
188	Nelson Street Pedestrian Bridge				LCI, GDOT, ADID	\$500			2	M
189	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	2007	2008	QOL, Westside TAD	\$820	DPW		3	L
190	New Sidewalks and/or Major Street Repair	29700 lineal feet	2006	2010		\$3,712.50	DPW			
191	North Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	2007	2008	QOL, Westside TAD	\$914	DPW		3	L
192	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$10	DPW		L	3
193	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$6	DPW		3	E
194	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	2005	2008	COA	\$10	DPW		3	E

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
195	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.		2015	COA/QOL Bonds/GDOT/LCI	\$130	DPW		D, E	8
196	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$110	DPW		L	3
197	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2013	COA/QOL/LCI	\$130	DPW		L	3
198	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$0.80	DPW		2, 3	E
199	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2010	COA/QOL Bonds/GDOT/LCI	\$130	DPW		E	2, 3
200	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2011	COA/QOL Bonds/GDOT/LCI	\$130	DPW		E	3
201	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.		2011	COA/QOL Bonds/GDOT/LCI	\$130	DPW		E	2, 3
202	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	2005	2008	COA	\$10	DPW		3	L
203	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	2005	2008	GDOT	\$20	DPW		2, 3	EL
204	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	2005	2008	GDOT	\$9	DPW		2	E
205	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/MCDANIEL (5)reet	2005	2008	COA	\$10	DPW		2, 3	MT

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
206	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	2005	2008	COA	\$10	DPW		3	LM
207	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.		2009	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		D, E, M	2, 3, 8
208	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	2005	2010	MARTA/Private/ LCI	\$1,137.90	DPW		4	S
209	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$423.50	DPW		4, 12	S, X
210	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	2008		TE/QOL/TIF	\$781	DPW			S
211	Oakland Drive Streetscape	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$227.80	DPW		4	S
212	Oakland Lane Streetscape	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$124.70	DPW		4	S
213	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue					DPW		12	X
214	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.			ARC LCI, COA	\$4,400	DPW			

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
215	Peachtree Street Streetscape		2006		GDOT, LCI, ADID	\$5,000	DPW		2	M
216	Pedestrian Accessibility and Safety	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.			MARTA Capital funds	\$4,799.68	City of Atlanta			
217	Pedestrian Crosswalks	2400 lineal feet	2006	2010		\$72	DPW			
218	Perkerson Streetscape	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	2010	2015	COA/Quality of Life Bonds/GDOT/property owners/ LCI	\$1,018.80	DPW		12	X
219	Piedmont Ave Streetscape	North of Ralph McGill			LCI, GDOT, ADID	\$2,000			2	M
220	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	2008		STP	\$1,132	DPW		2	
221	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	2012		TE/QOL/TIF	\$149	DPW			S
222	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	2007		Bonds, Federal	\$169.05	DPW		2, 6	E, F, M, N
223	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,387.02	DPW		2, 6	E, M

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
224	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,841.92	DPW		2, 6	F, N,
225	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,600.07	DPW		2, 6	E, M
226	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	2008		Bonds, Federal	\$279.45	DPW		2, 6	E, F, M, N
227	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$2,996.63	DPW		2, 6	E
228	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane	2012		TE/QOL/TIF	\$69	DPW			S
229	Princess Streetscape	Install sidewalks on Princess from Avon to Oakland Lane, 1980 If	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$135.90	DPW		4	S
230	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285		Private	TBD		DPW			
231	Pryor St. Streetscape Improvements	Streetscape 5477 If - to include sidewalks, curbs, street trees, lighting & street furniture				\$1,095.40	DPW		4	V
232	Ralph David Abernathy Streetscape Improvements	Streetscape 3446 If -to include sidewalks, curbs, street trees, lighting & street furniture				\$689.20	DPW		4	V

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
233	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street			ARC LCI, COA	\$1,683.41	DPW			
234	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave		2007		Bond, LCI	\$36.37	DPW		6	N
235	Rice Street Plaza - Land	0.2 acres			COA	\$65	DPW		3	J & K
236	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements			COA	\$302.50	DPW		3	
237	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	2012		TE/QOL/TIF	\$80	DPW			S
238	Road Improvements	15400 lineal feet	2006	2010		TBD	DPW			
239	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	2007		TE/QOL/TIF	\$134	DPW			S
240	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	2009		TE/QOL/TIF	\$787	DPW			S
241	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	2009		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
242	School Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
243	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.				\$20,000	DPW			
244	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.				\$20,000	DPW		All	All
245	Sidewalk Program - Phase 3.	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.				\$20,000	DPW		All	All
246	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	2008	2009	QOL, Westside TAD, Private	\$184	DPW		3	L
247	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	2009		TE, QOL	\$548	DPW		COA	
248	Simpson Rd - Sewannee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	2009		TE, CMAQ, QOL	\$413	DPW		COA	
249	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2007		TE, QOL		DPW		COA	

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
250	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	2006		QOL, BeltLine TAD, Westside TAD	\$1,853.71	DPW		COA	
251	Simpson RoadHE Holmes Dr to New Jersey Ave - New Sidewalk,	5 ' Sidewalk, North Side with additional engineering considerations at creek	2007		TE, CMAQ, QOL	\$486	DPW		COA	
252	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$86	DPW		3	L
253	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$136	DPW		3	L
254	South CDB Streetscape				LCI, GDOT, ADID	\$3,500			2	M
255	South CDB Streetscape		2006		ADID, GDOT, LCI	\$1,500	DPW		2	M
256	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	2010	2015	COA/Quality of Life Bonds/GDOT/ LCI	\$1,040	DPW		12	X
257	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]								

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
258	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	Multiple Locations								
259	Staton Rd from Campbellton Rd. to city limits.	install sidewalks			CIP/QOL bonds/LCI	\$517	DPW		12	R
260	Streetscape Improvements				TAD -10	\$7,000			1	V
261	Streetscape Improvements				TAD -10	\$7,000			1	V
262	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	2009	2010	QOL, Westside TAD	\$609	DPW		3	L
263	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
264	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
265	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe	2008		CMAQ	\$1,500	DPW		11	
266	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,955.70	DPW		12	S, X
267	Tucker Street Streetscape	Tucker from Lee to Peebles (paving new street and sidewalk installation)	2015		TE/QOL/TIF	\$248	DPW			S
268	University Ave. Streetscape	4000 lineal feet	2006	2010		\$800	DPW			
269	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road								

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Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
270	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	2014		TE/QOL/TIF	\$3,480	DPW			S
271	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$205.90	DPW		12	X
272	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L
273	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L
274	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
275	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
276	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
277	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
278	Vine St. -New sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	2008	2009	QOL, Westside TAD	\$467	DPW		3	L

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
279	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
280	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L
281	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L
282	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard		2011	QOL Bonds/ LCI Funds	TBD	DPW		K, L	3
283	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	2012		TE/QOL/TIF	\$196	DPW			S
284	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	2012		TE/QOL/TIF	\$781	DPW			S
285	Wieuca Road at Sara Smith School - Safety improvements	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, crosswalks and signs at Whittington dr and Ivy rd,				\$970.20	DPW	DPW--3446	7	B
286	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	2012		TE/QOL/TIF	\$44	DPW			S
287	Windsor Streetscape Improvements	Streetscape 4870 If - to include sidewalks, curbs, street trees, lighting & street furniture				\$974	DPW		4	V
288	Woodland Ave and surrounding streets	Install Sidewalks: from Custer Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$206.40	DPW		1	W

4 Community Agenda

Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	2008		QOL	\$43.30	DPW		5	
2	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	2008		QOL	\$230	DPW		1	
3	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.			City	\$40,000	DPW		12	X, Z

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	12th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).								
2	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).								
3	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).								
4	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	4th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .40 miles (6 blocks)								
6	6th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .1 miles (1 block).								
7	7th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).								
8	8th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).								
9	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).								
10	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.								
12	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate								
13	Buford Highway Connector/Peachtree	Reconfigure grade-separated access to Buford Highway from Peachtree Street to introduce redevelopment opportunity.								
14	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road								
15	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane.								
16	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).								
17	Chapel Street									
18	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	Fraser Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .45 miles (5 blocks).								
20	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road								
21	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.								
22	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Collier Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.								
23	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB I-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285. (signalized intersections for frontage road, ramps with La								
24	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Langhorn Street Road Diet	Reduce Langhorn Street from a 6-lane roadway to a 3-lane roadway with a median to accommodate left turn storage lanes at intersections.								
26	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).								
27	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.								
28	Nelson Street									
29	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.								
30	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.								
31	Northside Drive Road Diet	Reduce Northside Drive through restriping from 4 lanes (undivided) to 2-lanes with continuous Center Turn Lane from Arden Road to Moores Mill Road, approximately 2,600 feet.								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward								
33	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).								
34	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.								
35	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).								
36	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo								

4 Community Agenda

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Ponce De Leon	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (2 blocks).								
38	Ridge/McDonough/ Hank Aaron	Close crossing over at-grade rail line. Hank Aaron turns to become Ridge on north side of rail; University turns to become McDonough. Access to McDonough occurs via Milton Avenue and Lakewood Avenue.								
39	Southside Industrial Parkway	Southside Industrial Parkway								
40	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-7								

Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine to Chappell Rd "BeltLine Main Street Sector	Improvements pursuant to Proposed Development and BeltLine Master Plan,	2009		BeltLine TAD, QOL		DPW		COA	
2	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.			QOL	\$750	DPW		10	
3	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		BeltLine TAD, QOL	\$43	DPW		COA	

4 Community Agenda

Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using			GDOT, CIP, LCI	\$5,400	DPW		1	W
5	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$10,594	DPW		7	
6	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$11,869	DPW		7	
7	Peachtree Streetcar	Streetcar on Peachtree Rd from Buckhead to Downtown					Public Works			

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ashburton Avenue	From Alston Drive to Glenwood Avenue			STP Enh, TIF, QOL	\$54,563	DPW		5	
2	Atlantic Drive	From 10th Street to 14th Street			TIF	\$47	DPW		2	
3	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	2008		QOL	\$67,000	DPW		9	

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Baker/Harris Two-way conversion and PATH Project		2006		COA, GDOT, LCI, ADID, PATH	\$2,000	DPW		2	M
5	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgr	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking			ARC LCI, COA	\$2,902.77	DPW			
6	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvfd. from MLK to Laurel. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgrades amd Share	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilties. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections with loc			ARC LCI, COA	\$1,148.15	DPW			
7	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	2008		QOL	\$607	DPW		9	
8	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.								
9	Bolton Road/Hollywood Road Plaza	Bolton Road/Hollywood Road/Main Street	2008		QOL	\$300	DPW		9	

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement			COA	\$11.80	DPW			S
11	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement			COA	\$9.80	DPW			S
12	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.			Local	\$10,394	DPW		10	
13	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	2010	2020	GDOT	\$6,319	DPW		11	P
14	Campbellton Road	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.								
15	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)			Campbellton TAD/LCI	\$6,350	DPW		4, 11, 12	R, S

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments			CIP/ street maintenance	\$12.50	DPW		4, 11, 12	R, S
17	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	2006	2010	CIP/QOL Bonds/LCI	\$250	DPW		4, 10, 11	I, R, S, T
18	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.								
19	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		4, 11	R, S
20	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
21	Cleveland Avenue	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.								

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	2010		GDOT/National Highway System, TAD-08	\$8,900	DPW			
23	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions	2010		Surface Transportation Program, TAD-08	\$9,200	DPW			
24	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	2010		Transportation Enhancement, TAD-08	\$1,900	DPW			
25	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	2008		QOL	\$12,227	DPW		3	
26	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M			TIF, CMAQ	\$24,393	DPW		9	
27	Dist 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others			QOL		DPW		1, 12	Y, Z
28	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I

4 Community Agenda

Roadway widening and upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)								
30	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.			QOL	\$3,061	DPW		2	
31	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.		2010	LCI, COA CIP, Quality of Life Bond	\$1,180	DPW		3	K
32	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.		2010	LCI, TIP, STIP, CMAQ	\$440	DPW		3	L
33	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement			COA	\$8.90	DPW			S
34	Downtown Connectivity Improvements				COA, GDOT	\$2,000	DPW		2	M

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.			QOL	\$8,726	DPW		03, 09, 10	
36	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
37	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.		2012	LCI, COA CIP, Quality of Life Bond	\$3,240	DPW		8, 9	D
38	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile								
39	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.		2011	LCI, COA CIP, Quality of Life Bond	\$499	DPW		9	D
40	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	2010		QOL, State	\$713	DPW		1, 12	Y, Z
41	Jonesboro Road from McDonough Boulevard to Lakewood Avenue - Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	2007		QOL, State	\$920	DPW		1, 12	Y, Z
42	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes			ARC LCI, COA	\$4,400	DPW			

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
43	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also will provide an alternate route to the congested SR 400 corridor.			QOL	\$9,984	DPW		7	
44	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.		2011	LCI, COA CIP, Quality of Life Bond	\$540	DPW		3	K, L
45	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$330	DPW		10	H
46	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$198	DPW		10	I
47	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
48	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$1,759.98	DPW		3, 4	K, I, T

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
49	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield; 3) Allow southbound left turns from Mo	2007		Bonds, Federal	\$288.92	DPW		2, 5, 6	N
50	Moreland Avenue bicycle, and pedestrian facilities	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes; 3) Close	2006		Bonds, LCI, Federal	\$80	DPW		2, 5, 6	N, O, W
51	North Ave from Belt Line to Piedmont	Implement median/turn lane			Bonds, LCI, Federal	\$1,725	DPW		2	E, M
52	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		Westside TAD, QOL	\$87	DPW		COA	
53	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement			QOL	\$5,000	DPW			
54	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,748.24	DPW		3	LM
55	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$7.10	DPW		3	
56	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$95.50	DPW		4	

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
57	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	2008	2015	TIP/ COA/ GDOT	\$93	DPW		2, 3	LM
58	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	2008	2015	TIP/ GDOT	\$2,841.22	DPW		8	DE
59	Northside Drive widening and streetscape Trabert to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	2008	2015	TIP/ COA/ GDOT	\$5,250.49	DPW		2, 3, 8	DE
60	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,843.40	DPW		2, 3	LM
61	Northside drivefrom Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ COA/ GDOT	\$2,345.51	DPW		2, 3, 4	TV
62	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	2007		Bonds, LCI, Federal	\$615.25	DPW		2, 6	E, M
63	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.								

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Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
64	Simpson St near Griffin Street - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	
65	Simpson St near Sciple Ter - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	
66	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	2007	2008	Westside TAD, QOL	\$86	DPW		3	L
67	South Bend Park Greenway	Greenway Trail from Lakewood Ave. to Harper Rd.			QOL		DPW		1, 12	Y, Z
68	Spring Street Improvements	Streetscape, traffic circle, two way			GDOT	\$8,000	DPW		2	M
69	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft , 16' wide, 17,600 sf pavement			COA	\$21.70	DPW			S
70	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	2009	2010	QOL, Westside TAD	\$952	DPW		3	L
71	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L
72	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections								

4 Community Agenda

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks			CIP/ street maintenance	\$26	DPW		4, 11, 12	R, S
3	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton			CIP/ street maintenance	\$80	DPW		11	R, S
4	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection			CIP/ street maintenance	\$15	DPW		11	R
5	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW		11	
6	Campbellton Road - All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
7	Campbellton Road - All signalized intersections	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
8	Campbellton Road - All signalized intersections	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
9	Campbellton Road - All signalized intersections	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010			DPW		11	P

4 Community Agenda

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East			CIP/ street maintenance	\$46	DPW		4, 11, 12	R, S
11	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			CIP/ street maintenance	\$330	DPW		4, 11, 12	R, S
12	Campbellton Road corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Campbellton East			CIP/ street maintenance	\$200	DPW		4, 11, 12	R, S
13	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$153	DPW		4, 10, 11	I, R, S, T
14	Cascade Ave. All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T
15	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW		12	
16	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.								
17	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.								

4 Community Agenda

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	2008		QOL	\$277	DPW		09, 03	
19	Downtown Connectivity study - Traffic signalization project		2007		GDOT, ADID, COA	\$750	DPW		2	M
20	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	2008	2009	QOL	\$50	DPW		3	L
21	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	2008		QOL	\$50	DPW		COA	
22	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L
23	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	2008		Bonds, Federal	\$92	DPW		2, 5	N
24	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	2006		Bond Fund, LCI Supp. Grant	\$12.50	DPW		2, 5	N

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	2008		QOL	\$1,000	DPW		City-Wide	
26	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$299	DPW		3	L
27	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	2007		State	\$138	DPW		1, 12	Y, Z
28	Jonesboro Road	Traffic Signals and Communications			QOL		DPW		1, 12	Y, Z
29	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	2008		State	\$2,312	DPW		1, 12	Y, Z
30	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	2007		QOL	\$17	DPW		1, 12	Y, Z
31	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	2006	2010	GDOT	\$880	DPW		11	P
32	Langhorne Street/Sells Street	Add signal.								

4 Community Agenda

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
33	Lucile Street/Langhorne Street	Add signal & design intersection to accommodate Langhorn Diet								
34	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.								
35	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	H
36	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	I
37	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$12	DPW		10	H
38	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$10	DPW		10	H
39	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	2006		Bond, State	\$41.25	DPW		2, 6	F, N,

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
40	Moreland Ave - all signalized intersections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$1,120	DPW		1,5	W
41	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
42	Moreland Ave and I-20	Conduct study of traffic signals	2006		GDOT	\$20	DPW		5	N, O, W
43	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
44	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	2007		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 5, 6	N, O
45	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	2007		Bond Fund, LCI	\$12.50	DPW		2	N
46	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	2005		Bond Fund, State, Federal	\$34.50	DPW		2, 5, 6	E, F, M, N, O

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.			GDOT CIP	\$160	DPW		1	W
48	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.								
49	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.			TIF, LCI	\$4,928	DPW		03, 08	
50	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E
51	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E
52	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	2005	2008	COA	\$10	DPW		3	L
53	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	2005	2008	GDOT	\$0.80	DPW		2, 3	EL
54	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	2005	2008	TIP/ GDOT	\$25	DPW		3	L

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
55	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	2005	2008	GDOT	\$45	DPW		2	E
56	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	2005	2008	GDOT	\$5	DPW		3, 4	TV
57	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	2005	2008	GDOT	\$7.50	DPW		3, 4	TMV
58	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	2005	2008	COA/ TIP/ GDOT	\$220	DPW		2, 3, 4, 8	D,E,L, M,T, V
59	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	2005	2008	COA	\$35	DPW		2, 3, 4, 8	D,E,L, M,T, V
60	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	2005	2008	TIP/ GDOT	\$45	DPW		2, 3, 4, 8	D,E,L, M,T, V
61	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	2005	2008	Bonds	\$144	DPW		2, 3, 4, 8	D,E,L, M,T, V
62	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	2006		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 6	E, F, M, N
63	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		2	

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
64	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		6	
65	Ponce/Moreland intersection	Follow-up study of signal upgrades	2009		City, LCI	\$20	DPW		2, 6	F, N,
66	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &					DPW			
67	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.				\$705	DPW			
68	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.				\$11,251	DPW			
69	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.				\$16,481	DPW			
70	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.				\$8,633	DPW			
71	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	2007		QOL	\$92	DPW		COA	

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Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
72	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optc Communications	2008		QOL,STP,CM AQ (Q23,24)	\$1,605	DPW		COA	
73	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	2006		QOL	\$15	DPW		COA	
74	Simpson Road warning signs	Install a „Signal Ahead“ advanced warning signs -Three Intersections, 5 Signs	2006		QOL	\$5	DPW		COA	
75	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2008	2009	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L
76	Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	2008		QOL, Q40	\$5,054	DPW		City-Wide	
77	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta			Private	\$200	DPW			

Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.				\$2,084	DPW			
2	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.				\$3,009	DPW			

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Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.				\$5,086	DPW			

Street Network

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center			Private Developers		DPW		1	W
2	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)			CIP / Private Developers	\$1,500	DPW		1	W,Z
3	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.			Private Developers		DPW		1	Z

Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	East Avenue	From Boulevard to Dead End	2008		QOL	\$91	DPW		2	
2	Elmira Place	From DeKalb Avenue to McLendon Avenue	2008		QOL, CID, TE	\$29	DPW		6	
3	Felder Street	Mansfield Avenue to Druid Place	2008		QOL	\$350	DPW		6	

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Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Freemont Street	From Troy Street to Dead End	2008		QOL	\$450	DPW		1	
5	Grady Homes	Atlanta Housing Authority	2008		QOL	\$180	DPW		5	
6	Grandview Avenue	From Peachtree Road to Buckhead Avenue	2008		QOL	\$25	DPW		7	
7	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	2008		QOL	\$662	DPW		6	
8	Miller Avenue	Oakdale Road to Colvin Street	2008		QOL	\$300	DPW		6	
9	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$800	DPW		2, 6	E, F, M, N
10	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Bond Fund, State, Federal	\$150	DPW		2, 6	N
11	Plymstock Lane	From West Wesley Road to Nancy Creek Road	2008		QOL	\$320	DPW		8	
12	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$328.80	DPW		2, 6	E, F, M, N

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Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.				\$61,870	DPW		All	
14	Rockwell Street	2200 lineal feet	2020	2026		\$440	DPW			
15	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.				\$82,123	DPW			
16	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.				\$63,355	DPW			
17	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	2008		On Sys Br, St Bnd	\$600	DPW		11	
18	Tucker Avenue	From Peeples Street to Lee Street	2008		TIF, CMAQ	\$521	DPW		4	
19	Welsh Street	3500 lineal feet	2020	2026		\$700	DPW			

Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	10th Street Streetscapes		2008		QOL, TIF, CDBG	TBD	DPW			
2	Ashby Street Streetscape	Part of the West end LCI from Ralph David Abernathy Drive to I-20.	2008		CID, St Bnd	\$1,084	DPW		03, 04	
3	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,060	DPW		2	M
4	Bolton/Moores Mill Streetscape	Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway	2008		STP Enh, TIF	\$1,270	DPW		9	

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Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
6	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	2008		STP, QOL	\$885	DPW		11	
7	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
8	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	2008		QOL	\$1,370	DPW		5	
9	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	2008		QOL	\$1,078	DPW		5	
10	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$6,750	DPW		2	M
11	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	2008		QOL	\$995	DPW		2	
12	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$500	DPW		2	M
13	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	2008		QOL	\$2,380	DPW		11	

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Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,908	DPW		11	P, R
15	Harris Homes -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		4	T
16	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	2009		QOL	\$1,400	DPW		4	
17	Headland Drive -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$250	DPW		11	R
18	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	2008		QOL	\$350	DPW		11	
19	Hill Street	Add on street parking from Edgewood to Dobbs	2005	2010	COA, QOL, GDOT, LCI/TEA	\$687.50	DPW		2	M
20	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,500	DPW		2	M
21	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	2008		CID, St Bnd	\$881	DPW		9	
22	Houston street	Add on street parking from Irwin to Boulevard	2005	2010	COA, QOL, GDOT, LCI/TEA	\$437.50	DPW		2	M
23	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,875	DPW		2	M
24	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	2008		CID, LCI	\$1,245	DPW		1	

4 Community Agenda

Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Lindbergh Drive Streetscape	Streetscape and traffic calming devices along Lindbergh Drive from Peachtree Road to Piedmont Ave.	2008		QOL	\$1,462	DPW		7	
26	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$627	DPW		4	T
27	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River. Bolton Moores Mill LCI calls for 40 ft landscaped media, sidewalks, street lighting and street trees.			QOL	\$1,600	DPW		9	D

4 Community Agenda

Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
28	Martin Luther King Jr., Drive Streetscape and pedestrian improvements	From Fairburn Road to West Lake Drive. The project description in the HE Holmes LCI is Martin Luther King Jr. Blvd Streetscape & Ped Improvement Project from HE Holmes to Lynhurst to include 10' wide sidewalk with street trees and lights 40' on center, Textured crosswalk and median entry feature on Harlan Dr , Lynhurst, Linkwood, WestLan, Burton Rd, intersections with MLK Dr. New traffic signal heads at intersection of MLK Dr and HE Holmes Rd to be MUTCD compliant, including 12' heads on all approaches. Traffic signal at intersection of MLK Dr at Peyton Pl and re-stripe to include crosswalks. Develop a textured median with intermittent landscaping along MLK Dr. Install MARTA bus shelters and school bus stops.				\$1,485	DPW		10	H,I
29	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	2008		QOL	\$95.50	DPW		4	
30	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard			Natl Hwy Sys, St Bnd	\$5,842	DPW		2	
31	Peachtree Hills Road Improvements	Streetscape and Traffic Calming from Peachtree Road to Lingbergh Drive	2008			\$1,290	DPW		7	
32	Peachtree Street North	Streetscape improvements from 10th St to I-85.	2008		QOL, LCI	\$2,830	DPW		6	
33	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	2008		QOL	\$2,830	DPW		2	

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Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
34	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	2008		GO-1994, On Sys Br, St Bnd	\$473	DPW		9	
35	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$1,750	DPW		2	M
36	Piedmont Road	From I-85 to Peachtree Road.				\$945	DPW		7	
37	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Longhorn	2008			\$1,259	DPW		4	
38	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,268	DPW		4	T
39	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$750	DPW		3	J,L,M
40	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	2008		Natl Hwy Sys, St Bnd	\$1,890	DPW		3	
41	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.			LCI	\$8,593	DPW		2	
42	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements			ARC/ City	\$3,922	DPW		3,4,10	J,K,T,I
43	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	2009		QOL, CMAQ	\$4,012	DPW		2	
44	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	2008		QOL, TIF	\$4,012	DPW		2	

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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4 Community Agenda

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood.			TE; PRIVATE	\$1,000	DPW		5	
2	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S
3	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10, 11	I, S, T
4	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)			COA	\$7.50	DPW			S
5	Centra Villa Dr from Cascade Ave. to Campbellton Rd.	Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4, 11	R, S
6	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S

4 Community Agenda

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S
8	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)			COA	\$15	DPW			S
9	Edgewood traffic calming plan	Implement traffic calming plan	2007		Private, City, LCI	\$400	DPW		5	O
10	Inman Park traffic calming plan	Implement traffic calming plan	2007		Private, City, LCI	\$847.90	DPW		2	N
11	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)			COA	\$20	DPW			S
12	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S
13	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)			COA	\$30	DPW			S
14	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)			COA	\$12.50	DPW			S

4 Community Agenda

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
16	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	2008		QOL	\$179	DPW		8	
17	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
18	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	2008		QOL	\$100	DPW		6	
19	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	2008		QOL	\$72	DPW		10	
20	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	2008		St Bnd, CID	\$46	DPW		11	
21	Traffic Calming Measures	Unspecified			QOL		DPW		1, 12	Y, Z
22	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	2008		CID, LCI	\$229.35	DPW		5	
23	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	2008		LCI, QOL	\$210.54	DPW		1	

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Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	2008		QOL	\$258	DPW		2	
25	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	2008		On Sys Br, St Bnd	\$242	DPW		3	
26	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	2008		Natl Hwy Sys, St Bnd	\$98.99	DPW		4	
27	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	2008		LCI, QOL, St Bnd	\$143	DPW		6	
28	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	2008		QOL	\$40.85	DPW		8	
29	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	2008			\$200.98	DPW		9	
30	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	2008		QOL	\$94.76	DPW		10	
31	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	2008		QOL	\$173.43	DPW		11	
32	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	2008		QOL	\$25.26	DPW		12	

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	5 points MARTA Station	Reconfiguration of the canopy			MARTA/TAD	\$25,000	DPW		2	M
2	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2007		MARTA, Federal	\$275	DPW		1, 12	Y, Z

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Atlanta Streetcar Project	The project is a 6.1 mile streetcar route on Peachtree Street from the Peachtree Pointe area and Arts Center MARTA rail station in Midtown to Downtown's Five Points MARTA rail station, and including a 3.1-mile Downtown Loop that will circulate and add critical east/west movement from the Martin Luther King Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, the Georgia World Congress Center, the new Georgia Aquarium, the Children's Museum, the new World of Coke museum and Centennial Olympic Park. The project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange.			TIGER Application	\$296,888.05	City of Atlanta & MARTA	DPW--3449		
4	Auburn - Luckie Street Car				COA, TAD	\$50,000			2	M
5	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	2006	2010	MARTA		DPW		11	P
6	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	2010	2015	Local		DPW		12	S, X

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW. Pur	2006	2010	BeltLine TAD, Federal and State gov, TIP, FTA	\$78,000				
8	Bus Shelters		2006	2010		\$15	DPW			
9	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta			MARTA		DPW		4, 11, 12	R, S
10	Campbellton Road bus enhancements	Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East			MARTA		DPW		4, 11, 12	R, S
11	Campbellton Road bus service	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		11	P
12	Campbellton Road signalization	Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East					DPW		4, 11, 12	R, S

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Campbellton West - bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	2010	2015	MARTA		DPW		11	P
14	Cascade Ave - bus route #71	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	2010	2015	MARTA		DPW		4, 10, 11	I, R, S, T
15	Cascade Ave bus route	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		4, 10, 11	I, R, S, T
16	Cascade Ave signalization	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station	2010	2015			DPW		4, 10, 11	I, R, S, T
17	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	2007		MARTA, Federal	\$311	DPW		1, 12	Y, Z
18	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	2015	2025	MARTA, FHWA	\$25,000	DPW		2	M
19	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	2005	2010	Private, MARTA	\$500	DPW			
20	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	2007	2008	MARTA, QOL, Private	\$173	DPW		3	L

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections		2013	MARTA, Private employers	\$23,500	DPW		2, 3	E, L, M
22	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	2008		MARTA, Federal		DPW		1, 12	Y, Z
23	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property			ARC LCI, COA	\$8,253	DPW			
24	MARTA Station Plaza	1.5 acres			COA	\$375	DPW		3	J & K
25	MARTA Station Plaza Improvements		2007	2008	COA	\$715	DPW		3	J & K
26	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	H
27	MLK @ Holmes Crossing Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I
28	MLK @ Lowery Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 4	K, L, T
29	MLK @ Lynhurst Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 10	J, K
31	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	2008	2013	MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
32	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consist			MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
33	Multimodal Passenger terminal				GDOT, TAD, Private	\$309,000	DPW		2	M
34	Multi-Modal Passenger Terminal (MMPT) - Phase 1	The Grant request includes funding support for the expanded planning effort to further refine the operational functionality of the multi-modal facility and Phase I implementation of the identified MMPT transit facility connectivity improvement at the Five Points rail station.			FTA fund Application	\$501.60		DPW--3448		
35	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	2008	2015	COA/ TIP/ GDOT	\$14,950	DPW		2, 3, 4, 8	D,E,L, M,T, V

4 Community Agenda

Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
36	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	2008	2015	RTP/ SRTA/ MARTA	\$7,602	DPW		8	E
37	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	2005	2008	MARTA	\$920	DPW		2, 3, 4, 8	D,E,L, M,T, V
38	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	2005	2010	LCI	\$1,500	DPW		4, 12	S, X
39	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station			COA					
40	Peachtree Street - Auburn Ave Street Car				COA, TAD	\$295,000			2	E
41	Ponce de Leon between Peachtree Street and West Peachtree Street f	Remove parking from south side of or bus contra-lane; upgrade traffic signal	2008		City, LCI, Midtown Alliance, MARTA	\$34.50	DPW		2	E
42	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2008		QOL, MARTA, BeltLine TAD, Westside TAD	\$92	DPW		COA, MARTA Private	
43	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	2007		QOL, MARTA, BeltLine TAD, Westside TAD	\$288	DPW		COA, MARTA, Private	
44	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	2008		MARTA, CMAQ		DPW		MARTA	

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Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
45	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	2004	2006	TBD	\$120	DPW			

4 Community Agenda

4.1.1.6 Land Use

Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Beltline Foundational Planning	Sub area plans, to include transportation, parks and land use, will be developed for the ten BeltLine SubAreas. Other foundational studies and conceptual designs as needed for the integrated implementation of the BeltLine vision.			BeltLine TAD	\$15,500			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.			ARC/City GDOT	TBD	City-BOP			
2	Amend land use maps to redesignate parcels Mixed Use land use	Amend areas designated as Mixed Use to low, medium or high density Mixed Use			City - staff time	TBD	DPCD/BOP		All	All
3	Beltline Sub Area Plans	Sub area plans, to include transportation, parks and land use, will be developed for the five BeltLine SubAreas (1, 4, 6, 8 &10)			TAD	\$2,000	Beltline Inc./BOP		1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Brownfield Revolving Loan Program	EPA grant will be used to provide loans and grants to support cleanup activities to sites contaminated with petroleum and hazardous substances. Grant will be used to clean up 10 to 15 sites. DCPD and ADA will work on the implementation of the program.			EPA Grant	\$1,000	DPCD		All	All
5	CDP-Quarterly Amendments	Conduct quarterly public hearing (March, June, September & November) for land use map amendments. On going program.			General Fund	TBD	DPCD/BoP		All	All
6	Community Design Center	Provide planning services to neighborhoods with moderate and low incomes in the City of Atlanta			CDBG	\$120	DPCD/BOP			
7	Comprehensive Development Plan	Comprehensive Development Plan following the 2005 DCA minimum planning standards			General Fund	TBD	DPCD/BoP		All	All
8	DL Hollowell Parkway Veterans Memorial Hwy LCI	Conduct planning process for the DL Hollowell Parkway / Veterans Memorial Hwy LCI. Adopt plan, implement recommended land use changes, and incorporate projects into the CDP project list upon adoption of the plan.			QOL / ARC	\$150	DPCD-BOP		9	G,H,I,J
9	Downtown Greenspace Plan	Develop a plan for greenspace for downtown			Private	\$50	DPCD-CAP		2	M
10	Impact Fee Schedule Update	The Impact Fee ordinance will be updated to conform to new state policies and regulations that govern collection and expenditures of impact fees.			Impact fees	\$275	DPCD		All	All

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	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta			General Fund	TBD	DPCD/BoP, ADA		All	All
12	Lakewood Master Plan	Develop a detailed Master Plan for developable area for Lakewood			LCI	\$150			4,12	S
13	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.			General Fund - staff time		DPCD/BoP & BoB		All	All
14	LCI - Bankhead LCI five year update	Fulfill the five year update requirement for ARC			City - staff time		DPCD-BOP		3	K,L
15	Multi-use Trail Master Plan	Continuing updates			NA	TBD	City-BOP			
16	Oakland City Master Plan	Develop a detailed Master Plan for the development site	2005	2010	LCI	\$150			4, 12	S, X
17	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance			General Fund - in kind		DPCD-BOP		All	All
18	Service Delivery Strategy	Finalize and approve Service Delivery Strategy with Dekalb county and Dekalb County municipalities. Also finalize and approve Service Delivery Strategy with Fulton County and Fulton County municipalities			General Fund	TBD	DPCD/BoP		All	All
19	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies			City/other partners	TBD	City-BOP			
20	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.			General Fund - in kind		DPCD-BOP		All	All
21	SPI 9 Amendment	Amend SPI 9 standards			General Fund	TBD	DPCD/BoP		7	B

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.			City - staff time		BOP		All	All
23	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns			General Fund	TBD	DPCD/BoP		All	All
24	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program			General Fund	TBD	DPCD/BoP/A DA		All	All
25	West Lake LCI	Adopt West Lake LCI, amend land use map to reflect recommendations from the West Lake LCI and incorporate the list of projects recommended by the LCI plan.			ARC/LCI		DPCD-BOP		3	J,K
26	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta			General Fund	TBD	DPCD/BoP & BoH		All	All
27	Zoning Resolution Amendments	Amend Zoning Resolution			General Fund	TBD	DPCD/BoP		All	All
28	Zoning Resolution amendments				City		BOP			

Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Poncey-Highland Plan	Create and adopt a plan for the Poncey-Highland neighborhood					DPCD		2	N

4 Community Agenda

Technology Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cadastral Map Modernization	Convert the cadastral map to a digital format in the City's GIS with links to address and property records.			General Fund	\$40	CoA			
2	GIS Data Repository	Create a centralized enterprise-level repository of GIS data for use throughout the city government.			General Fund	\$160	CoA		All	All
3	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding			COA	\$80	CoA		All	All

Short Term Work Program – NPU Projects

NPU Projects – Neighborhood Planning Units were asked to submit priority projects for inclusion in the STWP. The projects submitted by NPUs were forwarded to City Departments for review and comment. The NPU projects are listed separately from the Departmental STWP projects. However, many of the projects have been included in the STWP by city Departments or are listed in approved plans and are therefore included in the STWP.

A total of 193 projects are listed in the NPU Projects section of the STWP. The NPU Projects are grouped by the same categories as the STWP (see below). Additional NPU Projects can be submitted to the Office Planning. New projects should be submitted by August 31, 2010 for inclusion in the final 2011-2015 CIP/STWP.

NPU Project Categories

- Economic Development
- Housing
- Natural and Cultural Resources
- Community Facilities
- Transportation System
- Land Use

4 Community Agenda

Economic Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Loan and Development Funds	Loan and development funds for entrepreneurial activities for jobs creation and sustainability							3	L
2	MLK Jr. Blvd Business Support Center	Establish a Business support center for the businesses along MLK Jr Blvd to promote and support business development in Vine City							3	L
3	Northwest Area Community Market Place	Grant funding for the implementation of the Northwest Area Community Market Place (Farmer's Market at the Historic Westside Village).							3	L
4	Vine City / English Avenue Food Coop	Provide Grant funding for the development of community food coop							3	L
5	Vine City Acquisition	Acquisition of block bounded by Kennedy, Sunset, Meldrum and Elm Streets							3	L
6	Vine City Plaza	Development funding for Vine City Plaza mixed-use commercial at corner of Magnolia & Vine							3	L
7	Vine City/English Ave CDC/CBO funding	Loan fund to increase the capacity for CDC's/CBOs in Vine City and English Avenue to implement community economic development projects (i.e. working capital loans for small and micro-businesses, operating lines of credit for non-profit organizations in Vine City and English Ave.							3	L

4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	West Side Construction Company	Creation of a Westside Construction Company (skilled and semi-skilled workers) to assist major contractors in the developments that will take place in NPU L and other areas							3	L

4 Community Agenda

Housing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Elm Street Townhomes Development	Assist in the completion of Elm Street Townhomes Development - Phases II & III							3	L
2	Hagar CTM housing	Senior housing, housing rehabilitation and re-entry housing. There is a project on Griffin Street with a couple more to follow NPU L.							3	L
3	NPU S CDC Funding	Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.							4,11,12	S
4	Villas at the Dome-Phase II	Rehabilitation of a 55 Unit Townhome Community, located on 6 acres at 515 Rhodes Street.							3	L
5	Vine City / English Avenue demolition	Demolish vacant, dilapidated and abandoned houses and other structures.							3	L
6	Vine City / English Avenue Housing Loans and Grants	Make available grants and low interest loans to CDC's to purchase, rehabilitate and sell or rent foreclosed properties in NPU L utilizing the block by block approach for impact. Provide very low interest loans and/or grant funds to neighborhood organizations to have the capacity to develop or co-develop with experienced partners housing on block by block basis to create mixed-income communities.							3	L
7	Vine City/English Avenue Property Acquisition	Property Acquisition Funding (extension of CDC Title XX contracts)							3	L

4 Community Agenda

Natural and Cultural Resources

Cultural Resources										
	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Bobby Jones National Register Listing	Prepare nomination of Bobby Jones Golf Course to the National Register of Historic Places							8	C
2	Vine City Historic District Designation	Complete local designation of Vine City Historic District							3	L
3	Vine City Historic Markers	Create Vine City Historic Markers and Signage							3	L
Natural Resources										
	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Peachtree Creek and Tanyard Creek water quality	Address water quality issues for Peachtree Creek and Tanyard Creek							8	C
2	Peachtree Creek stream bank stabilization	Stabilize banks of Peachtree Creek along Woodward Way between Dellwood and Northside Drive.							8	C

4 Community Agenda

Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Rocky Ford Creek Watershed Greenspace and Trail	Acquisition of 25? to 75? of stream buffer each side of Rocky Ford Creek from Memorial Drive north, including the NW branch at Wisteria Way and Rocky Ford Road, to the NE branch at Wisteria Way and Murray Hill Avenue. Restoration of Rocky Ford Creek. Restoration of stream embankments and fallen slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species. Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.							5	O

4 Community Agenda

Community Facilities

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	NPU T security cameras	Install security cameras on corner of Beecher street, Allegheny street, Oglethorpe St., Donnelly Ave., Rochelle, Pinehurst, Cascade Place and Cascade St.							4	T
2	Trycove Youth Development Center Programs	After school day care programing and cultural special education programming. DPRCA does not fund capital development of private facilities							3	L

Building

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ben Hill Recreation Center Improvements	Bell Hill Recreation Center improvements; Add classrooms and meeting space to accommodate 400-500 persons, add a natatorium. DPRCA comments - Natatorium is already in CDP. Expansion of multi-purpose space in CIP (Recreation Center Improvements Various)							11	P
2	Melvin Drive Park Improvements	Rebuild the community meeting facility that was torn down several years ago. CPRCA comment - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.							11	P

4 Community Agenda

Building

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Trycove Youth Development Center Development	New youth development/history/learning center. DPRCA comment - DPRCA does not fund capital development of private facilities.							3	L
4	Vine City Community Center	Provide funding to support the creation of a multipurpose community center in the Vine City area. DPRCA comments - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.							3	L

Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Fire Station 31 replacement or renovation	New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.							11	P
2	Vine City Mini-precinct	Provide funding for Vine City Mini Precinct renovations							3	L

Cultural Affairs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Cultural Affairs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	English Avenue Arts Center	Provide funding and resource pool for the creation of a neighborhood arts center in collaboration with the developers of the English Avenue School property. DPRCA comment - Would need to be evaluated in conjunction with any proposed Vine City Center.							3	L
2	Ralph David Abernathy Public Art	Create a mural on the building visible from Ralph David Abernathy heading West on Westview Loft building. DPRCA - Cannot commit to a mural on a private building. Will include general entry for Public Art.							4	T

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur. DPRCA comment - added to CDP							5	O
2	Morningside Nature Preserve	Design and build trails heads: Welbourne Road access and Lenox Road along South Fork of Peachtree Creek. Wildlife monitoring. Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections. DPRCA comment - Trails and amenities already in CDP. CDP project added for potential acquisitions.							6	F

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Woodbine Avenue Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments. DPRCA comment - added to CDP							5	O

Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek. DPRCA comment - added to CDP							6	F
2	North & South Olympian Park	Create a new park at North & South Olympian, between South Gordon & Olympian. DPRCA comment - added to CDP							10	T
3	Vine City Pocket parks	Create 5 additional pocket parks in Vine City. DPRCA comment - Additional acquisition and park development already in CDP.							3	L

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Bobby Jones Tree Replacement	Develop and tree replacement plan for Bobby Jones Golf Course. DPRCA comment- Submitted to CDP as Atlanta Memorial Trail - Bobby Jones Golf Course.							8	C

4 Community Agenda

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	DeFoors Ferry Road tree trimming	Trim tree limb obstructions on DeFoors Ferry between Collier Road and Bolton Road. Repair, clean and remove leaning trees on bridge at DeFoors Ferry and Warren. DPRCA comment - Ongoing maintenance. Not CDP item.							9	C
3	Sibley Park vegetation removal	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. DRCA comment - added to CDP							8	C
4	Vine City Security Cameras	Provide funding for Vine City Neighborhood Commercial Area Security Cameras							3	L

Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Pond Park	Install playground, install retaining wall around eroding shore line. DPRCA comment - No park in our inventory named "Pond Park"							8	E

Site Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Vine City DWM property	Develop the 12 acre green space in Vine City into a world class neighborhood park.							3	L

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Branham Park Site Improvements	Re-construction of the ? Urban Treehouse? structure at the end of its service life. Install two ?doggie bag dispensers?. Install standard adjustable rotating grills. New Air-conditioning units for the Recreation Center. Replacement of trees surrounding playground. Water fountain at playground. Gate and columns for playground entrance. Bike racks. Repairing lighting of ball field and score board. Refurbishment of the ball field. Light System around perimeter of park. Restoration of Stone memorials. Low fencing or bollards along Norwood to prevent parking in the grass. Trash Receptacles. DPRCA comment - already in CDP							5	O

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Channing Valley Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans and doogie disposal bags. Replace landing mat with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd. DPRCA comment - Submitted to CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)							8	C

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Coan Park Improvements	Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue. Installation of two ?doggie bag dispensers?. Day light stream that runs through the park. Installation of bike racks. Installation of two ¿doggie bag dispensers¿. Day light stream that runs through the park. Installation of bike racks. Installation of water feature. Refurbishment of picnic gazebos. Replacement of sidewalk along Anniston. Installation of standard adjustable rotating grills. Repair interactive musical sculpture. Installation of trash Receptacles. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)							5	O
4	Daniel Johnson Nature Preserve and Herbert Taylor Park	Trail improvements, tree planting and invasive plant removal. Land acquisition. Environmental education. Archeological research. DPRCA comment - Already in CDP/STWP							6	F
5	Deerwood Park Improvements	Additional parking and additional ingress/ egress. DPRCA comment - Deerwood already in CDP. Additional scope for parking added.							11	P

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles. DPRCA comment - Added to CDP/STWP							5	O
7	Ellsworth Park	Improved landscaping buffer in Ellsworth Park along Howell Mill and Collier Roads. DPRCA comment - Added to CDP/STWP							8	C
8	Freedom Park Improvements	Replace/ repair light fixtures, replace and add trash receptacles, provide erosion mitigation, provide up to (3) drinking fountains, provide dog waste bad dispensers and trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)							2	N

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Gilliam Park Improvements	Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20 X 20 picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of two doggie bag dispensers. Porch Swing along PATH trail in the next 5 years. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property. Installation of trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Separate item submitted to CDP for acquisition.							5	O
10	Gotham Way Park	Purchase 1 acre site from HOA. Master plan for site							6	F

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	John Howell Park Site Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. DPRCA comment - added to CDP/STWP							6	F
12	Kirkwood Dog Park	Placement of a dog park in Kirkwood. DPRCA comment - Off Leash Dog Parks are to be funded and managed through community group.							5	O
13	Lanier Blvd Traffic Island Irrigation	Provide irrigation/ water source at Lanier Boulevard median and Wildwood Garden at traffic circle							6	F
14	Lenox Wildwood Park	Mitigate and repair stream bank erosion, add tennis court, provide shelter at tennis courts, provide grills and drinking fountain, repair/ replace pedestrian bridge. Poison ivy and English ivy maintenance/control. DPRCA comment - Already in CDP/STWP							6	F
15	Memorial Park Repairs	Shore up footpath where cave-ins and wash-outs are occurring. Repair/ replace water fountain in playground area. DPRCA comment- already in CDP/STWP							8	C

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Memorial Park Site Improvements	Install trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. DPRCA comment - already in CDP/STWP additional scope description added							8	C
17	Orme Park Site Improvements	Stabilize stream, replace railings on steps. Redesign stormwater flow. DPRCA comment - Already in CDP/STWP							6	F
18	Rose Circle Park water feature	Install decorative water feature. DPRCA comment - Rose Circle Park Submitted to CDP.							4	T

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	Springlake Park	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. DPRCA comment - Added to CDP/STWP							8	C
20	Sunken Garden Park	Repair and improve drainage infrastructure. Add water source for irrigation. Add water/fountain play on northern end with play equipment. DPRCA comment - Already in CDP/STWP							6	F
21	Tanyard Creek Park Improvements	Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety. Install drinking fountain in park near Dellwood Rd entrance. Install dog poop bag holder & garbage can in park near Dellwood Rd entrance. Create sand volleyball court in south side of park. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)							8	C

4 Community Agenda

Site Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Tanyard Creek Park Repairs	Shore up bridge abutment on downstream side of bridge. Repair/ replace non-functioning water fountain near bridge. Fill two large potholes in meadow. DPRCA comment - Not sufficient scope for CDP. Drinking fountain repair ongoing maintenance item.							8	C
23	Vine City Park	Complete phase 2 of the existing neighborhood park. Complete Vine City Park Playground construction							3	L
24	Wildwood Garden Park	Implement phase 1 of master plan. DPRCA comment - Already in CDP/STWP							6	F
25	Yonah Park site improvements	Repair / replace railroad ties at the north end of Yonah Park. DPRCA comment - Added to CDP							6	E

Swimming Pool

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Kirkwood Swimming Pool	Construction of a neighborhood swimming pool. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.							5	O

4 Community Agenda

Swimming Pool

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Memorial Park Swimming Pool	Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.							8	C

Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	15th street Stormsewers	Clean out, expand capacity and replace grate work of storm drain at 267-271 15th street, near the Piedmont Road Intersection. Area is flooded after heavy rain.							6	E
2	NPU T stormwater improvements	Repair sewer drainage grates on Allegheny street (between Cascade Street and Donnelly Ave) and on Donnelly Street (in front of Hosea Feed the Hungry). Address standing water on RDA and Lucille corner							4	T
3	Peachtree Creek sewer diversion chamber doors	Repair non-functioning sewer diversion chamber doors on south side of Woodward Way west of Montview on north bank of Peachtree Creek. Non-functioning doors constantly emit sewer fumes.							8	C

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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4 Community Agenda

Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Armour Industrial Park stormwater control	Stormwater improvements from public streets in Armour Industrial Park into Clear Creek Nature Preserve							7	E
2	Donnelly Street storm drainage	Repair stormwater drainage grates on Donnelly street in front of Hosea Feed the Hungry							4	T
3	Havenridge and Whitmore storm drain repair	Repair and relocate pipe for damaged storm drains at Havenridge and Whitmore.							8	C
4	Huntington Road Stormwater control	Huntington Road near the intersection of Palisades Road - install stormwater control to limit the erosion into Clear Creek nature preserve. Sidewalks improvements							7	E
5	Peachtree Battle Avenue Park Stormwater	Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. DPRCA comment - Already in CDP. Additional scope description added.							8	C

4 Community Agenda

Transportation

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ivan Allen Blvd	Improvements on the northern side of Ivan Allen Blvd and Boone Blvd at Northside Drive should complement those made on the south side							3	L
2	Kennedy Street Improvements	Street improvements at Kennedy Street from Northside Drive on the east and Oliver Street on the west. Provide high intensity lighting and streetscaping at the intersection at Brawley & Kennedy St, NW.							3	L

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Arizona Avenue Bike Lanes	Add bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.							5	O
2	College Avenue Bike Lanes	Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.							5	O
3	East Side Trolley Route PATH	Completion of the Eastside Trolley Route of PATH as originally envisioned.							5	O
4	LaFrance Street Bike Lanes	Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whitefoord Avenue N.E.							5	O

4 Community Agenda

Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	PATH Trolley Trail	Construction of a PATH trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E. PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track							5	O

Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Deering Bridge	Repaint bridge and walls with graffiti proof paint							8	E
2	Fairburn Road Bridge Replacement	Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.							11	P

Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Kirkwood Gateways	Install signage identifying the Kirkwood neighborhood at the major points of entry into the community including College Avenue at Park Place, Rocky Ford Road at College and Dekalb Avenues, Hosea Williams Drive at Anniston and 1st Avenues, Memorial Drive at Wyman, Clifton, and Clay Streets. Also at I- 20 and Maynard Terrace.							5	O
2	Morningside Lenox Park Monument Repair	Repair monument at Johnson, Plymouth and West Sussex road							6	F

4 Community Agenda

Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	West End Gateway	Install clock tower or gateway at Corner of Lee and Ralph David Abernathy							4	T

Intersection Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cheshire Bridge and LaVista intersection	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.							6	F
2	Fairburn Road and Campbellton Road Intersection	Intersection improvement at Fairburn and Campbellton Road intersection.							11	P
3	Loring Heights intersection improvements	Intersection improvements at all Deering Road intersections and Bishop/Mecaslin. To include narrowing intersection and adding textured pavement.							8	E
4	Northside Drive and Marietta Street Intersection	Implement intersection improvements per the Northside Drive Corridor Study							2	E
5	Rocky Ford Intersections	Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.							5	O

4 Community Agenda

Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Joseph E. Lowery & I-20 landscape island	Install irrigation in landscape island							4	T
2	Midtown Curb and Gutters	Install curb and gutters on Vedado Way between Greenwood and 8th street, on Charles Allen between Greenwood and 8th street. This will direct stormwater to drains and reduce flooding in area bounded by Vedado way, 8th street and Charles Allen.							6	E
3	NPU T street radar signs	Install street radar signs at Beecher st., Allegheny St., Oglethorpe St. and Donnelly Ave.							4	T
4	Virginia and North Highland Traffic Island	Install power source for landscape lighting							6	F

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Azalia street sidewalks	Install sidewalks between White and Matthews.							4	T
2	Barge Road Sidewalks	Install sidewalks on Barge Road from Campbellton to Stone Road.							11	P
3	Beecher Ave Sidewalks	Install sidewalks on Beecher Ave between Cascade and South Gordon.							10	T
4	Bixby Street Sidewalks	Install sidewalks and curbs the length of Bixby Street.							5	O
5	Camp Ground Road sidewalks	Install sidewalks on Camp Ground to Rux Road (for the Fickett School).							11	P

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	County Line Road Sidewalks	Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.							11	P
7	Culberson Street sidewalks	Install sidewalks on Culberson Street sidewalks between Oak and Ralph David Abernathy and between Oak and Lucille.							4	T
8	Delano Drive Sidewalks	Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest.							5	O
9	Derry Street Sidewalks	Install sidewalks on Derry Street between West Ontario & Westmeath. Currently there are no sidewalks							10	T
10	Dunwoody Street Sidewalks	Repair sidewalks on Dunwoody Street from Kirkwood Road to Norwood Avenue.							5	O
11	Eubanks Park curb and sidewalks	Replace - reset curb and sidewalk along the Prado edge of Eubanks Park. Refurbish planting strip.							6	E
12	Fair Street & Mildred curb repair	Repair/replace curb on Fair and Mildred from Lowery							4	T
13	Fair Street sidewalks	Repair sidewalks on Fair street near JE Lowery Blvd.							3,4	T
14	Fairburn Road Sidewalks	Install sidewalks on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.							11	P
15	First Street Sidewalks	Install sidewalks on First Street. Currently there are no sidewalks							4	T

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Gordon Place sidewalks	Repair/replace Gordon Place sidewalks between Ralph David Abernathy and Oglethorpe.							4	T
17	Hillcrest Street Sidewalks	Install sidewalks the length of Hillcrest Street.							5	O
18	Hopkins St Sidewalks (corner of 543)	Install sidewalks on Hopkins Street (#543)							4	T
19	Kirkwood Road Sidewalks	Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place (the sidewalk starts and stops several times). Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Repair sidewalks on Kirkwood Road from Delano Drive to Emery Place. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.							5	O
20	Lawton St	Install sidewalks on Lawton Street behind Brown Middle School							4	T
21	Lenox Road and Cheshire Bridge Road Sidewalks	Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing.							6	F
22	Lindbergh Sidewalks	Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road							6	F
23	Loring Drive	Install sidewalks to Pond Park							8	E

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Mecaslin Sidewalks	Install sidewalks from Deering to Bishop							8	E
25	Melrich Avenue Sidewalks	Install sidewalks on Melrich Avenue.							5	O
26	Memorial Drive Sidewalks	Install, repair, and replace sidewalks on both sides of Memorial Drive from (currently intermittent and in poor repair with many missing segments). Repair sidewalks on Memorial Drive from Dixie Street S.E. to Wyman Street, Memorial Drive from Clifton Street to Clay Street and Memorial Drive from Douglas Street to Watson Circle.							5	O
27	Monroe Ave Sidewalks	Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas							6	F
28	Muse Street Sidewalks	Install sidewalks on Muse Street. Currently there are no sidewalks							4	T
29	Norwood Avenue Sidewalks	Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane (Including both sides at Branham Park). Repair sidewalks on Norwood Avenue from Fowler to College Avenue.							5	O

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	NPU F pedestrian improvements	Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limit							6	F
31	NPU S sidewalks & Trails	Install and improve sidewalks throughout the NPU-S neighborhoods including from Oakland city station to neighborhoods and Campbellton Road. Develop Walking Trails within the NPU.							4,11	S
32	Oak Street Sidewalks (1300 block)	Install sidewalks between on the 1300 block of Oak Street White and Matthews.							4	T
33	Peachtree Battle Avenue Sidewalk	Repair sidewalks on Peachtree Battle Avenue near Northside Drive under large oak tree.							8	C
34	Peoples St Sidewalks (Between Ralph David Abernathy and Oglethorpe)	Install sidewalks between Ralph David Abernathy and Oglethorpe.							4	T
35	Ralph David Abernathy Blvd sidewalks	Widen and repair sidewalks on RDA between Westview Drive and Cascade Ave. Install trash cans shade trees and seating.							4,10	T
36	Rocky Ford Road Sidewalks	Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Repair sidewalks on Rocky Ford Road from Lanes Lane to Fowler Street.							5	O

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Rosser Street Sidewalks	Install sidewalks on Rosser Street. Currently there are no sidewalks							4	T
38	Sisson Avenue Sidewalks	Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street.							5	O
39	Springlake Sidewalks	Sidewalk repairs throughout neighborhood - they generally involve trees that cannot be cut down due to city's tree ordinance							8	C
40	Stokes Avenue Sidewalks	Repair existing sidewalks on Stokes Ave between RDA and East Ontario							10	T
41	Wade Avenue Sidewalks	Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park.							5	O
42	Wakefield Drive Sidewalks	Install/improve sidewalks on Wakefield Drive between Huntington Road and Parkdale Way							7	E
43	Westmeath Sidewalks	Install sidewalks on Westmeath between Derry and South Gordon. Currently there are no sidewalks							10	T
44	White Street Sidewalks	Install sidewalks on White Street between Lee and Lowery							4	T
45	Wimbledon, Rock Springs and Montgomery Ferry	Provide intersection improvements and traffic calming on Wimbledon, Rock Springs and Montgomery Ferry. Sidewalks at Wimbledon, Rock Springs and Montgomery Ferry							6	F
46	Wisteria Way Sidewalks	Install sidewalks along Wisteria Way between Rocky Ford Road and city limits.							5	O

4 Community Agenda

Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Yonah Park sidewalks	Replace sidewalks in Yonah Park along 15th street. Replace curb and sidewalks along Lafayette street.							6	E

Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Hosea Williams Drive Median	Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.							5	O
2	Memorial Drive Improvements	Re-engineer Memorial Drive to a consistent three lane roadway.							5	O
3	Second Avenue Median	Creation of green median from 2nd Ave. to Kirkwood Road and from Warren Street to Hardee Street.							5	O

Road Widening

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Fairburn Road Widening	Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.							11	P
2	Tell Road widening	Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).							11	P

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Northside Drive Corridor Improvements	Implement Northside Drive corridor recommendations identified in the English Avenue Redevelopment Plan Update as may be refined, and the Simpson Road Corridor Study (now Boone Blvd)							3	L

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Bessi Branham Park Stop Signs	Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).							5	O
2	College Ave traffic signals	Installation of signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue.							5	O
3	Memorial Drive and Howard Street Stop Signs	Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.							5	O
4	NPU F Traffic light synchronization	Synchronize all traffic lights to encourage driving the posted speed.							6	F

4 Community Agenda

Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	NPU O 4 Way Stops	Add four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.							5	O
6	Rocky Ford Signal Replacements	Complete replacement of signal system at Rocky Ford Road and College Avenue and at Rocky Ford Road and Dekalb Avenue.							5	O

Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Vine City Street Lights	Improve existing street lighting in Vine City and provide additional street lights as a public safety protocol.							3	L

Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Deering Road repaving	Repave or resurface Deering Road							8	E
2	Gladstone Rd Repaving	Gladstone Road needs to be re-paved							8	C

4 Community Agenda

Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Heritage Valley Subdivision Repaving	Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.							11	P
4	Home Park unpaved street paving	Paving of unpaved streets: Rosalyn Street between Hemphill and McMillan, 15th street between State and Atlantic, Hirsch street between Ethel and Richards, Flynn Street between 14th and Ethel.							3	E
5	NPU T street repaving	Repace Beecher Street Allegheny Street and Donnelly Avenue							4	T
6	Oakview Road Repavement	Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.							5	O
7	Roswell Street and Ewing Street Road paving	Roswell Street SW and Ewing Ave SW unpaved road paving							11	P
8	Tell Road Pavement	Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.							11	P

Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Joseph E Boone Streetscape	Street improvements along Boone per Simpson Road Corridor Plan and English Ave redevelopment plan							3	L
2	Joseph E. Lowery streetscape	Street improvements along JE Lowery per Vine City Plan							3	L

4 Community Agenda

Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Martin Luther King Streetscape	Street improvements along MLK per Vine City Plan							3	L

Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	14th street streetscape	Implement 14th street streetscape between Howell Mill Rd. and Hemphill Drive.							3	E
2	Allegheny St. Sidewalks	Install / repair sidewalks on Allegheny street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.							4	T
3	Beecher St. Sidewalks	Install / repair sidewalks on Beecher street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.							4	T
4	Cascade Pl. Sidewalks	Install / repair sidewalks on Cascade Place street between Beecher & Allegheny. Install decorative lighting and trash cans.							4	T
5	Cascade St. Sidewalks	Install / repair sidewalks on Cascade street between Donnelly and Beecher. Install decorative lighting and trash cans.							4,10	T
6	Cascade/Beecher Road Streetscape	Install streetscape at the Cascade Beecher node							11	S
7	Cheshire Bridge Corridor Streetscape	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.							6	F

4 Community Agenda

Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	College Avenue Streetscape	Install College Avenue streetscape from Howard Street N.E. to Park Place.							5	O
9	Donnelly Ave. Sidewalks	Install / repair sidewalks on Donnelly Ave between Cascade St. & Lawton. Install decorative lighting and trash cans on corners.							4	T
10	Kirkwood Business District Streetscape	Initiate and complete Phase II Kirkwood Business District Streetscape.							5	O
11	North Highland Ave Streetscape	Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue.							6	F
12	Oglethorpe St. Sidewalks	Install / repair sidewalks on Oglethorpe street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.							4	T
13	Pinehurst Sidewalks	Install / repair sidewalks on Pinehurst street between Beecher & Allegheny. Install decorative lighting and trash cans on corners.							4	T
14	Rochelle Sidewalks	Install / repair sidewalks on Rochelle street between Beecher & Oglethorpe. Install decorative lighting and trash cans on corners.							4	T

Streetscaping

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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4 Community Agenda

Streetscaping

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Sells avenue	Install decorative lighting and trash cans							4	T

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Deering Road and Trabert Avenue traffic calming	Install traffic calming measures on Deering							8	E
2	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North highland Avenue, Lenox Road and East Rock Springs Road.							6	F
3	NPU O Traffic Calming	Install traffic calming along: Howard Street S.E. between Memorial Drive and Hosea Williams Drive, Rocky Ford Road between Lanes Lane and College Avenue, Clifton Street S.E., Clay Street S.E., Mellich Avenue from Wisteria Way to Delano Drive and Warren St N.E. between Hosea Williams Drive and Trotti Street. Install neck down traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.							5	O

4 Community Agenda

Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Peachtree Battle Alliance traffic calming	Implement traffic calming measure per Peachtree Battle Alliance plan for the intersections of Woodward Way and Sagmore, Sagamore and Peachtree Battle Ave and Northside Drive, Peachtree Battle Avenue, and Manor Ridge							8	C
5	Wyman Street Traffic Calming	Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive. Install additional traffic calming as necessary on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive							5	O

4 Community Agenda

Land Use

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Oakland City -Lakewood LCI Implementation	Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.							4	T

Code Enforcement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	NPU T illegal sumping Security Cameras	Cameras needed to monitor areas where illegal dumping regularly occurs: Westmeath (between Stokes & S. Gordon), Akridge (between S. Gordon & Westwood), Manson (between S. Gordon & Westwood), Mcallister (between Emerald & Derry), Lucile (between Stokes & S							10	T

APPENDIX A

Capital Improvements Elements

- Annual Impact Fee Report
- Schedule of Improvements

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Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2009

DRAFT DOCUMENT							
Public Facility	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Impact Fee Fund Balance from FY 2008 (6-30-2008)	\$13,045,393	\$1,374,939	\$2,128,681	\$757,514	\$601,706	\$1,133,740	\$19,041,973
Impact Fees Collected in FY 2009	\$787,893	\$33,457	\$111,563	\$162,057	\$96,081	\$44,788	\$1,235,839
Interest Earnings in FY 2009	\$154,638	\$16,392	\$26,054	\$60,502	\$12,179	\$18,634	\$288,400
Project Expenditures in FY 2009	\$533,024	\$0	\$0	\$0	\$0	\$0	\$533,024
Administrative Costs in FY 2009	\$23,637	\$1,004	\$3,347	\$4,862	\$2,882	\$1,344	\$37,075
Impact Fees Encumbered in FY 2009	\$9,274,107	\$0	\$0	\$0	\$0	\$0	\$9,274,107
Impact Fee Fund Balance Ending FY 2009 (6-30-2009)	\$4,157,156	\$1,423,784	\$2,262,951	\$984,934	\$712,849	\$1,198,506	\$10,740,181

Source: COA Finance Department

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Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Atlanta Fire Rescue									
Fire Station 22 - relocate and build new fire station	Citywide	Oct-08	Oct-08	\$3,500,000	\$907,407	General fund, bond fund	Atlanta Fire Rescue	Planning	05-O-1540
Fire Station 13 -Replacement of Fire Station 13	Citywide	Mar-08	Mar-09	\$3,384,421	\$562,330	General fund, bond fund	Atlanta Fire Rescue	Complete	07-R-2190
Fire Station 18 -Replacement of Fire Station 18	Citywide	Mar-07	Mar-09	\$2,896,973	\$369,678	General fund, bond fund	Atlanta Fire Rescue	Complete	07-R-2190
Parks, Recreation and Cultural Affairs									
Parkland Acquisitions & Site Works - North	North	January-10	Dec-14	tbd	\$2,085,000	Impact Fees, Private Donations, CDBG	Parks, Recreation & Cultural Affairs	on-going	
Parkland Acquisitions & Site Works - South	South	January-10	Dec-14	tbd	\$1,518,000	Impact Fees, Private Donations, CDBG	Parks, Recreation & Cultural Affairs	on-going	
Parkland Acquisitions & Site Works - West	West	January-10	Dec-14	tbd	\$1,253,000	Impact Fees, Private Donations, CDBG	Parks, Recreation & Cultural Affairs	on-going	
Transportation - Public Works and Planning & Community Development									
Pryor Rd Streetscape	Citywide			\$241,000	\$582,000	Tea-21	Public Works	Construction	97-O-0887, 01-O-0615 and 02-O-1396
Buckhead Pedestrian Bridge	Citywide			\$167,000	\$700,000	Tea-21	Public Works	Design	97-O-0822
Cleveland Ave Sidewalk (phase I)	Citywide				\$34,848		Public Works	Phase 2 Design	97-O-0822
Custer Ave Sidewalk	Citywide				\$50,094		Public Works	Design	97-O-0822
Niskey Lake Rd Sidewalk	Citywide				\$15,840		Public Works	Construction	97-O-0822
North Highland Avenue Sidewalk	Citywide				\$30,360		Public Works	Construction	97-O-0822
Old Fourth Ward Sidewalk	Citywide				\$150,000		Public Works	Design	97-O-0822

Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Peoplestown Sidewalk	Citywide				\$150,000		Public Works	Design	97-O-0822
Steward Ave Sidewalk	Citywide				\$150,000		Public Works	Construction - Phase 2	97-O-0822
Bolton Road Sidewalk (phase I)	Citywide				\$219,856		Public Works	Phase 2 Design	97-O-0822 and 04-O-0156
Northside Drive Sidewalk	Citywide			\$183,000	\$91,500		Public Works	Design	97-O-0822 and 99-O-1138
Old Hapeville Road Sidewalk	Citywide			\$540,000	\$274,000	GDOT, CDBG	Public Works	Design	97-O-0822 and 99-O-1138
Forest Park Rd Sidewalk	Citywide				\$14,500		Public Works	Design	99-O-1138
Glenwood Ave Sidewalk	Citywide			\$365,000	\$182,500		Public Works	Phase 2 Design	99-O-1138
Hank Aaron Dr Sidewalk	Citywide			\$22,000	\$11,000		Public Works	Phase 2 Design	99-O-1138
Peyton Road Sidewalk	Citywide				\$45,500	GDOT, CDBG	Public Works	Design	99-O-1138
Wieuca Road Sidewalk (phase II)	Citywide			\$500,000	\$214,360	GDOT, GF	Public Works	Phase 2 Design	99-O-1138
Ashby Street sidewalk	Citywide			\$75,758	\$37,879	CDBG	Public Works	ROW	99-O-1963
Cherokee Ave Pedestrian improvements	Citywide			\$405,000	\$81,000	Tea-21	Public Works	Phase 2 Design	99-O-1963
City of Atlanta Schools sidewalks - project A	Citywide			\$1,190,000	\$238,000	Tea-21	Public Works	Phase 2 Design	99-O-1963
City of Atlanta Schools sidewalks - project B	Citywide			\$1,197,000	\$239,400	Tea-21	Public Works	Phase 2 Design	99-O-1963
Defoors Avenue Sidewalk	Citywide			\$75,758	\$37,879	GF	Public Works	Construction	99-O-1963
Fairburn Rd sidewalk and bike lane	Citywide			\$1,400,000	\$280,000	Tea-21	Public Works	Phase 2 Design	99-O-1963

Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Grant Street pedestrian improvements	Citywide				\$76,000		Public Works	Design	99-O-1963
Grant Terrace Sidewalks	Citywide			\$53,030	\$26,515	CDBG	Public Works	Phase 2 Design	99-O-1963
Grant Way Sidewalks	Citywide			\$79,545	\$39,773	CDBG	Public Works	Phase 2 Design	99-O-1963
Hatcher Av. Sidewalks	Citywide			\$20,000	\$10,000	CDBG	Public Works	Design	99-O-1963
Metropolitan Parkway sidewalks	Citywide			\$1,554,000	\$160,800	Tea-21	Public Works	Construction	99-O-1963
MLK MARTA/ Dekalb Ave staircase and sidewalks	Citywide			\$150,000	\$75,000		Public Works	Design	99-O-1963
Pine Street Sidewalk	Citywide			\$18,939	\$9,470	CDBG	Public Works	Design	99-O-1963
Southtowne Multi-use trail	Citywide			\$625,000	\$110,000	Tea-21 (\$500,000)	Public Works	Construction	99-O-1963
Venetian Drive Sidewalk	Citywide			\$30,000	\$15,000	CDBG	Public Works	Design	99-O-1963
Violet Ave Sidewalk	Citywide			\$60,000	\$30,000	CDBG	Public Works	Design	99-O-1963
Cheshire Bridge Rd streetscape	Citywide			\$500,000	\$250,000	Tea-21	Public Works	Construction	99-O-1963 and 05-O-2094
Airline street/Ezzard St reconstruction	Citywide				\$92,000		Public Works	Design	01-O-0615
Campbellton Rd/Greenbriar Pkwy/Langford Pkwy intersection	Citywide				\$100,000		Public Works	ROW	01-O-0615
MLK Jr Corridor Improvements	Citywide			\$250,000	\$50,000	GDOT	Public Works	Design	02-O-0254
Moreland Ave Corridor Improvements	Citywide			\$75,000	\$15,000	GDOT	Public Works	Design	02-O-0254
Northside Drive Corridor Improvements	Citywide			\$165,000	\$33,000	GDOT	Public Works	Design	02-O-0254
Ponce de Leon Ave Corridor improvements	Citywide			\$75,000	\$15,000	GDOT	Public Works	Design	02-O-0254
West End Sidewalk Program	Citywide				\$100,000		Public Works	ROW	02-O-0254
Perry Blvd/Hollywood Rd	Citywide				\$150,000		Public Works	Phase 2 Design	02-O1396
Pryor Rd Streetscape	Citywide				\$150,000		Public Works	Construction	02-O1396

Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Spring Street Viaduct	Citywide				\$143,000		Public Works	Phase 2 Design	02-O1396
Baker's Ferry Road	Citywide				\$70,906		Public Works	Phase 2 Design	04-O-0156
Barge Road/Campbellton Road LCI transportation improvements	Citywide			\$1,280,000	\$72,000	ARC LCI funding (\$224,000)	Public Works	ROW	04-O-0156
Benjamin E mays Sidewalks	Citywide				\$155,060		Public Works	Phase 2 Design	04-O-0156
Bolton Road Intersection LCI	Citywide			\$1,000,000	\$181,300		Public Works	ROW	04-O-0156
Greenbriar Pkwy LCI transportation improvements	Citywide			\$2,573,204	\$52,000	ARC LCI funding (\$1,676,963)	Public Works	ROW	04-O-0156
Headland Dr streetscape LCI transportation improvements	Citywide			\$60,000	\$350,000	ARC LCI funding (\$240,000)	Public Works	ROW	04-O-0156
Highland Corridor Traffic calming	Citywide			\$125,000	\$125,000		Public Works	Constructio n	04-O-0156
Landrun Dr. Ext	Citywide			\$350,000	\$350,000		Public Works	Design	04-O-0156
Lee Street LCI Grant	Citywide			\$383,375	\$85,200		Public Works	ROW	04-O-0156
Lindbergh Drive roadway improvements	Citywide				\$200,000			Design	04-O-0156
Morningside/Lenox Park traffic calming	Citywide			\$125,000	\$125,000		Public Works	Design	04-O-0156
Ralph David Abernathy LCI transportation improvements	Citywide	Sep-03		\$1,459,125	\$66,625	ARC LCI funding (\$1,014,400)	Public Works	ROW	04-O-0156
West Paces Ferry Sidewalks					\$160,000		Public Works	Phase 2 Design	04-O-0156
Bolton Rd Sidewalk Phase II	Citywide			\$482,000	\$213,304	Tea-21	Public Works	Phase 2 Design	04-O-0156, 97-O-0822 and 99-O-1138
Citywide Intersection Timing Loop Detection	Citywide				\$300,000		Public Works	Design	05-O-2094
East Atlanta Village Streetscape	Citywide			\$137,700	\$75,000	STP	Public Works	ROW	05-O-2094
Fairburn Rd sidewalk	Citywide				\$280,000		Public Works	Design	05-O-2094
Ivan Allen Blvd	Citywide				\$80,000		Public Works	Design	05-O-2094

Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Jonesboro Rd Sidewalks	Citywide				\$70,000		Public Works	Phase 2 Design	05-O-2094
Lawton Street	Citywide				\$200,000		Public Works	Concept	05-O-2094
Lenox Road Sidewalks	Citywide				\$55,000		Public Works		09-O-0917
Lenox Road Quiet Zone	Citywide				\$15,000		Public Works		08-O-1542
Macon Dr. Sidewalk	Citywide				\$120,000		Public Works	Design	05-O-2094
MLK Corridor	Citywide				\$100,000		Public Works	Design	05-O-2094
Moore's Mill Rd Extension	Citywide				\$70,000		Public Works	ROW	05-O-2094
Roswell Road Sidewalks	Citywide				\$200,000		Public Works	Phase 2 Design	05-O-2094
SW Atlanta Sidewalk	Citywide				\$300,000		Public Works	Design	05-O-2094
Collier Road Sidewalk	Citywide			\$430,000	\$350,000		Public Works	Construction	05-O-2094 and 08-O-0887
Comprehensive Transportation Plan - Modeling	Citywide	Jan-08	Dec-08	\$1,454,100	\$454,100	ARC funding (\$1,000,000)	DPCD		07-O-1480
ADA Ramps & ASA sidewalk improvements - citywide	Citywide				\$1,040,307		Public Works		08-O-0887
City Hall Sidewalks	Citywide				\$200,000		Public Works		08-O-0887
Danforth Road sidewalk and intersection Improvements	Citywide			\$1,416,000	\$975,000		Public Works		08-O-0887
Freemont Avenue Road Construction	Citywide	May-04		\$450,000	\$350,000		Public Works		08-O-0887
Hollywood Road Improvements	Citywide			\$609,500	\$250,000		Public Works		08-O-0887
Lowery Boulevard Streetscapes - phase 2	Citywide				\$310,000		Public Works		08-O-0887
Lynhurst Sidewalk Improvements	Citywide				\$200,000		Public Works		08-O-0887
Memorial Drive Sidewalks, Phase 2	Citywide			\$1,140,000	\$650,000	CMAQ	Public Works		08-O-0887
Memorial Drive Sidewalks, Phase 3	Citywide			\$1,338,000	\$718,800	CMAQ	Public Works		08-O-0887
Piedmont Intersection Improvements	Citywide				\$500,000		Public Works		08-O-0887
Pryor Road streetscapes, phase 2	Citywide				\$150,000		Public Works		08-O-0887
Sherwood Forest Traffic Calming	Citywide				\$230,000		Public Works		08-O-0887, 08-O-1542, 09-O-0197

Appendix A: Impact Fee CIE

2010-2014 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Simpson Road Streetscapes, Phase 2	Citywide	Apr-04		\$1,050,000	\$300,000		Public Works		08-O-0887
Southwest Atlanta Sidewalks	Citywide			\$1,605,000	\$400,000	CMAQ (\$1,284,000)	Public Works		08-O-0887
Traffic Signal Improvements - citywide	Citywide				\$2,500,000		Public Works		08-O-0887
Windemere Drive Sidewalks	Citywide				\$280,000		Public Works		08-O-0887
Wieuca Road Sidewalk and traffic calming at Sara Smith Elementary	Citywide	Sep-09	Jan-10	\$700,000	\$700,000		Public Works		10-O-0221, 09-O-1879
Citywide Impact Fee Study	Citywide	9-Sep-09	Jun-10	\$275,000	\$275,000	Impact Fee (100%)	DPCD	Underway	09-O-0462
Source: Transportation Projects 04-O-0156, 07-O-1480 and 08-O-1754. Fire stations: 05-O-1540 and 07-R-2190									
Note: Parks Impact fee funds are projected figures based on previous 5 year impact fee collection. Specific projects for impact fee funding have not been									

APPENDIX B

List of Completed Projects

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Indian Creek Segments 1 & 2			\$3,345,153	All	All
DWM	Indian Creek Segments 3 & 4			\$16,407,786	All	All
DWM	RM Clayton - Primary Area Upgrades	Only the Design Phase was completed. Subsequent Design to reduce scope, Construction and CM Services will be incorporated in the RM Clayton Compliance Upgrade Project. This project is closed. System Renewal and Extension services for the RMC WRC focusing on several upgrades to the facilities located in the primary treatment area of the plant. These mechanical and processes improvements will increase the performance and reliability of WRC operations.	03/16/2009	\$979,555	All	All
DWM	RM Clayton Utility Upgrades	Only the Design Phase was completed. Subsequent Design to Reduce Scope, Construction and CM Services will be incorporated in the RM Clayton Compliance Upgrade Project. This project is closed.	03/16/2009	\$792,811	All	All
DWM	South River - Clarifier Upgrades	- Rehabilitation or replacement of six secondary clarifier mechanisms and drives. - Demolition of the existing secondary scum system and installation of new pumps, piping, valves, spray systems, electrical equipment, and controls.	11/27/2006	\$3,771,793	All	All
DWM	Intrenchment Creek WRC General Improvements	Operational upgrades that are necessary to eliminate conditions that are likely to lead to permit violations. Work includes adding an effluent bypass to tunnel, repairing existing grit chamber in order to maximize grit capture, repairing the effluent force main, and other required plant improvements.		\$335,423	1,12	z
DWM	Sewer Group 1 - SSES Contract A	Sewer evaluation		\$4,188,441	6, 7, 8	A, B, C, F
DWM	Sewer Group 1 - SSES Contract B			\$3,987,434	1,5,12	O,W,X,Y,Z
DWM	Sewer Group 1 - SSES Contract C			\$6,383,549	4,10,11,12	H,I,P,R,S
DWM	Sewer Group 1 - SSES Contract D			\$3,912,808	3,9,10	G,H,I,J,K

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract B	The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	10/25/2007	\$8,780,971	4,10,11,12	H,I,R,S
DWM	Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract B	The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	02/25/2009	\$5,579,337	10, 11, & 12	H, R, & S
DWM	Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract C	The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	01/11/2008	\$4,184,843	7	B
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract B	The Sewer Group One Phase II Rehabilitation Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	09/25/2009	\$4,311,343	7, 8	B, F
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract D	The Sewer Group One Rehabilitation Phase II, Cured-in-Place Pipe (CIPP) Contract D will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	05/25/2008	\$1,880,156	10,11	H,I,R
DWM	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract D	The Sewer Group One Rehabilitation Phase II, Pipe-Bursting Contract D will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.	02/25/2009	\$3,341,582	10 & 11	H, R & P
DWM	Fulton County Camp Creek Reserve Capacity	Cost share funding for Camp Creek Phase I capacity relief projects -- Princeton Lakes and Coventry Station. Projects were completed 2004 -2005	07/01/2005	\$0	All	All
DWM	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)		03/01/2006	\$1,459,989	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 2 - SSES Contract A			\$5,256,043	1, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, N, O, P, R, S, T, X, Y, Z
DWM	Sewer Group 2 - SSES Contract B			\$8,557,510	1, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, N, O, P, R, S, T, X, Y, Z
DWM	Sewer Group 2 - SSES Contract D			\$10,339,784	1, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, N, O, P, R, S, T, X, Y, Z
DWM	Sewer Group 3 - SSES Contract C	The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6 sewer groups. Sewer Groups 3 & 4 consists of those sanitary sewers in the City which are most in need of investigation and subsequent rehab. SG 3 & 4 includes the inspection of approx. 12,000 manholes and the investigation of approx. 500 miles of sanitary sewers.	06/25/2008	\$2,375,592	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, R, S, T, V, W, X, Y, Z
DWM	Camp Creek Outfall Capacity Relief Phase II (Arlington Outfall) 1R	Camp Creek Basin capacity relief project for the Arlington Outfall. Project includes CIPP and pipebursting the existing 3,500 LF sewer.	05/15/2009	\$32,375	All	All
DWM	Proctor Creek Diversion Structure	Project is complete and online.	07/03/2006	\$1,319,275	9	G
DWM	Sewer Group (5R) -- Peachtree Creek Relief Siphon	Construction of a new parallel line to the existing peachtree creek siphon to eliminate SSO.		\$188,030	All	All
DWM	Nancy Creek Tunnel	The Nancy Creek Tunnel is a 43,700-foot long, 16-foot diameter sanitary sewer tunnel, which extends from the R.M. Clayton WRC to DeKalb County at Johnson Ferry Road. The project includes three construction shafts, eight intake structures, 2,400 feet of connecting tunnels and chambers to transfer flow from existing sewers to the tunnel, odor control facilities at shaft sites and, as required, at intake locations.	01/24/2006	\$149,008,913	8 & 9	A, C & D
DWM	Nancy Creek Pump Station	The Nancy Creek Pump Station is a design-build project and is completed and online.	12/14/2006	\$32,200,324	All	All
DWM	Tanyard West Area Disinfection Facility	This work was performed under the West CSO Dechlorination Project.		\$1,102,747	2, 6, 7, 8	C, D, E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Greenway Acquisition - Land Acquisition	Acquisition of land adjacent to major tributaries of the Chattahoochee and South Rivers for the purpose of preventing erosion and non-point source pollution from stormwater runoff. This project provides for the acquisition of streamside properties along designated streams to meet this purpose.	03/01/2007	\$30,550,233	1, 2, 3, 4, 5, 6, 7, 8, 9, 01, 11, 12	A, B, C, D, E, F, G, H, I, J, K, ,L , M,
DWM	West Area CSO Storage Tunnel and Pumping Station	Construction of 8.5 miles of 27 ft. dia. deep rock tunnel, 4 construction shafts, 3 intake shafts, diversion structures, connecting tunnels and 85 MGD submersible pumping station.	11/04/2008	\$248,243,333	All	All
DWM	Custer Avenue CSO Storage & Dechlorination Facility	10 Million Gallon capacity underground storage cavern, new bar screens and fine mesh drum screens, dechlorination facilities and modifications to Stockade Channel to isolate storm water runoff.	05/24/2007	\$41,210,186	7,5,22	A,B,C
DWM	West Area CSO Treatment Plant	85 MGD CSO Treatment Plant including screening, settling, Vortex separators, compressed media filtration, chlorination and dechlorination and new effluent piping.	12/25/2008	\$52,442,740		A
DWM	Intrenchment Creek CSO Treatment Plant	This project is a component of the CSO Remedial Measures Plan and the Citys Clean Water Atlanta Program. As a value engineered refinement to theAuthorized Plan, the project consists of modifications to the existing CSO Treatment Plant (CSOTP) and CSO Pumping Station. The facility will treat stored CSO from the existing Intenchment Creek CSO Storage Tunnel and new East Area CSO Storage Facility. The modified treatment facilities will have a capacity of 20 mgd. The treatment processes will include fine screening, grit removal, clarification, high-rate compressed media filtration and ultraviolet (UV)radiation for disinfection.	05/01/2007	\$36,418,712	1,2	Y,Z
DWM	Atlantic Steel Separation Project - Above Tanyard Basin	Cost sharing for construction of sewer separation associated with the Atlantic Station Project		\$0	8	E
DWM	Atlantic Steel Separation Project - Below Tanyard Basin	Cost sharing for construction of sewer separation associated with the Atlantic Station Project		\$10,000,000	8	E
DWM	RMI - CSO & GIS Development East Area			\$1,277,500	All	All
DWM	Stockade Combined Sewer Separation - Phase 2	Separation of combined sewer in the Stockade Basin and the installation of the following; 53,970` of sanitary sewer 12,602` of storm sewer 2,527` of water mains	03/28/2008	\$91,063,232	1,5	N,W
DWM	CSO Dechlorination West	To provide dechlorination facilities for the North Avenue, Tanyard Creek and Clear Creek CSO's.	05/01/2006	\$5,508,429	8,3 and 2	E and K

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	CSO Cost Sharing Projects	Line item from previous CIP. No budget to be assigned. Future cost sharing budget will be allocated from reserves or other capacity relief budget.		\$287,500	All	All
DWM	AHA - Grady Redevelopment Phase 1	Cost sharing with Atlanta Housing Authority for sewer improvements in Grady redevelopment project.		\$5,800,000	5	M
DWM	AHA - McDaniel Glenn Homes Phase 1	Cost sharing with Atlanta Housing Authority for sewer improvements in McDaniel Glenn redevelopment project.		\$11,500,000	4	V
DWM	Biosolids Management Services			\$22,779,833	All	All
DWM	Small Diameter Sewer Rehabilitation - Annual Contract			\$25,921,474	All	All
DWM	Raising Manhole & Valve Covers 2005-2008	City wide project, raising manhole and valve covers.	04/30/2008	\$1,812,367	All	All
DWM	Sanitary Sewers Repair - Annual Contract	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.	11/25/2009	\$4,560,959	3, 2	E, M
DWM	Gunite Improvements	Repair of Large Diameter Sewers utilizing internal application of gunite		\$0	All	All
DWM	Cured-In-Place Contract	Annual contract for rehabilitation of sanitary sewers using cured in place methods		\$0	All	All
DWM	CSO Program Management Services	Consultant services for planning and management of CSO Control program and projects required under CSO Consent Decree	05/27/2006	\$45,084,692	All	All
DWM	General Sewer Improvements Y2002 to Y2014	General improvements to wastewater collection system		\$16,805,308	All	All
DWM	Sewer Rehab - General Allowance	Allowance for funding wastewater collection system repairs		\$20,000	All	All
DWM	Testing and Analysis of Large Water Meters 2005-2008		08/31/2008	\$501,736	All	All
DWM	Raising Manhole & Valve Covers 2003-2005	City wide raising manhole & valve covers project.	04/30/2005	\$398,790	All	All
DWM	Civil Engineering & Field Inspection Services	This contract provides for assignment of Engineering and Field Inspection personnel provided by the A&E to assist with Engineering and Construction tasks on an as-needed basis.	10/31/2007	\$1,500,000	all	all

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Customer Billing and Information System			\$8,403,996	All	All
DWM	Flint River Force Main Phase I	Replacement of approx. 3900lf of the 24-inch Flint River Transmission Main that are determined to be a public safety hazard due to contamination caused by leaks in the pipes. This work includes both gravity and pressurized sections along Jonesboro Road and School Drive. These sections will be replaced with 30-inch lined ductile iron pipe (DIP).	05/17/2005	\$3,557,776	1,12	Y&Z
DWM	STCTSOP - Force Main Corrosion	This project is to complete the corrosion testing required on the Flint River, Bolton Road and Phillip Lee Pump Station force Mains as required under the Short Term Collection and Trnasmission System Operating Plan (STCTSOP).	12/31/2005	\$66,554	1, 9, 12	D, G, H
DWM	Hemphill & Chattahoochee WTP Improvements	The project scope involves 20 individual work tasks at the Chattahoochee WTP and 15 individual tasks at the Hemphill WTP. the tasks vary in complexity from relatively simple to complex in the case of the solids handling at both plants.	12/05/2006	\$34,687,380	8 and 9	C and D
DWM	Adamsville Transmission Main Improvements	Water Transmission Main approximatley 21,625 liner feet Of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations.	01/30/2015	\$52,435,219	8	D
DWM	Water Line Replacement in the Greensferry Combined Sewer Basin	Replacement of existing CIP water mains of lead joint w/new DIP and transfer of existing services to new water mains.	01/27/2008	\$11,900,000	3,4	K,L, T
DWM	Water Line Replacement in the McDaniel Combined Sewer Basin	Water main replacement program in the McDaniel Basin as part of the Sewer Separation PProject. Replacement of 48,100' of CIP w/new DIP and transfer of services to new water mains.	12/31/2007	\$7,900,000	2,4,12	S, T, V
DWM	Water Line replacement in the Stockade Combined Sewer Basin	Water main replacement project for Strockade Basin was deleted from project scope for future project.		\$0	All	All
DWM	Water Main Replacement -/ Virginia Highland	The scope of work consists of the installation of approximately 96,677 linear feet of 8-inch water main and 11,596 linear feet of 12-inch water main, and the replacement of all existing 3/4 inch water service lines and approximately 22 miles of permanent asphalt pavement.	08/23/2007	\$24,846,062	6	F
DWM	Northside & Adamsville Pump Station I&C and Electrical Renovations		09/30/2006	\$2,648,020	All	All
DWM	Chattahoochee Washwater Holding Tank & Sludge Thickeners		03/31/2004	\$10,068,390	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Hemphill Plant Storm/Process Water Separation	This design build job: replaced existing clarifier pumps with four high volume newer pumps with VFDs; a new 24 inch DIP to carry filter backwash to resevoir 2; and rehabed. all the division 2 structure which included a new manlift and spiral stairs.		\$4,559,463	All	All
DWM	Facility Roofing Improvements: 14th Street Facility	Remove the existing roofing and install the fully adhered single ply roof system and related work as specified and detailed on the drawings, at the maintenance building and the Engineering building. The work includes all demolition and proper disposal of existing and flashing, removal and disposal of one radio antenna, approximately 100 feet tall. The work also includes removing and replacing existing exterior sealant around windows and cleaning of tracks of sliding windows.	07/10/2007	\$541,900	8	D
DWM	Reserve for Appropriation - Consent - Decree (CSO)	A contingency fund for the CSO Program which is reduced throughout the program as projects are awarded and completed. The fund for the CSO program has been reduced to \$0 because the program has been completed.	12/31/2021	\$0	All	All
DC	Overhaul of Boilers and Pneumatic System (HVAC)	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.	06/30/2009	\$214,000	All	All
DC	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.	03/01/2010	\$1,500,000	All	All
DC	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.	12/31/2009	\$264,000	All	All
DC	Jail Management System	This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.	07/29/2010	\$1,700,000	All	All
DC	Cooling Tower	Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.		\$10,000	All	All
DC	Various Renovations & Upgrades Projects	To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer`s specifications.		\$134,000		
DPCD	Centennial Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.	08/01/2013	\$1,040,000	2	M
DPCD	Southtown Trail Phase B	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown`s Mill Golf Course.	12/01/2010	\$680,124	1,12	

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Anderson Park Pool and Bath House Improvements	Complete renovations of the bath house and the pool. Complete.		\$0	3	J
DPRCA	Center Hill Park Spray Pad	Design and Installation of a splash pad (sprayground - interactive fountain) as an art piece and rest rooms in memory of Donald Lee Hollowell . Complete - operational spring 2009.	05/21/2009	\$850,000	9	J
DPRCA	ML King Natatorium Gate and Railings (Cultural Affairs Art)	ML King Natatorium Gate and Railings (Cultural Affairs Art for DPRCA)		\$20,000	2	M
DPRCA	Parkway Angier Park Imps	Total renovation of the park to include new paver walks, sodded lawn and a new picnic pavilion		\$152,250	2	M
DPRCA	Temporary Art Projects at 12 Parks (Cultural Affairs Art)	Temporary Art Projects at 12 Parks - 12 Art Commissions (Cultural Affairs, DPRCA) Exhibited temporary art installation in Atlanta Parks over the summer of 2008. The artists worked with local communities to create temporary artwork that examined new contexts of digital, sound, video and other experimental temporary artworks.	12/31/2008	\$50,000		
DPRCA	Adair II Basketball Court Cover and Site Improvements	Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park.		\$0	4	V
DPRCA	Gilbert House Improvements	Life Cycle rehabilitation as required		\$0	12	X
DPRCA	Rawson Washington Park Playground Improvements	Replace and repair existing playground and address drainage problem. (Request for funding submitted to Grants Management, Apr. 2006).		\$150,000	5	V
DPRCA	Dunbar Community Center - Renovation			\$1,000,000	4	V
DPRCA	Adair II	Site Improvements		\$0	4	V
DPRCA	Bitsy Grant Tennis Center Improvements	Life cycle rehabilitation	10/14/2009	\$1,000,000	8	C
DPRCA	Candler Park Improvements	Life cycle improvements, erosion control, stream daylighting,	10/31/2006	\$950,000	6	N
DPRCA	Southbend Park - Cultural Center	New building. Project complete and closed out.	04/15/2007	\$1,180,000	1	Y
DPRCA	Piedmont Park Tennis Center Renovations	Total renovations. Project complete and closed out.	03/15/2007	\$175,000	6	E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Roof Repairs and Replacements at Various Parks	Replace and/or repair roofs at various facilities. Complete	09/01/2008	\$300,000		
DPRCA	Thomasville Recreation Center Improvements	Renovations to roof, gym floor, gym equipment, building waterproofing, doors, various minor improvements.	10/15/2009	\$200,000	1	Z
DPRCA	Sign Replacements in Various Parks	OBF 2006 115,000	09/15/2007	\$115,000		
DPRCA	Coan Park Playground Replacement	Design and construction of a Boundless Playground to replace the old playground. Complete	03/31/2007	\$250,000	5	O
DPRCA	J. D. Sims Playground Replacement	Replacement of old playground. Substantially complete.	05/28/2009	\$150,000	2	M
DPRCA	Phoenix II Park Playground Replacement	Replace old playground. Complete.	07/15/2007	\$75,000	4	V
DPRCA	Adair I Drainage Improvements	Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park. Project complete and closed out.		\$253,750	4	V
DPRCA	Adamsville Site Improvements	Build new entrance to the facility. Complete and closed out.	03/31/2007	\$150,000	10	I
DPRCA	Anderson Park Tennis Court Improvements	Project complete and closed out.	07/10/2008	\$101,000	3	J
DPRCA	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt. Complete.	12/15/2006	\$75,000	8	A
DPRCA	Collier Park Site Improvements	Complete renovations to ballfields, concessions, bleachers, tennis and basketball courts and related site improvements. Complete.	03/15/2008	\$250,000	10	H
DPRCA	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field. Associated amenities. 95% complete.	09/30/2009	\$335,000	12	Z
DPRCA	Chastain Park Swimming Pool	Renovations to existing pool and bathhouse. Complete	06/15/2008	\$1,000,000	8	A
DPRCA	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse. 95% complete.	10/15/2009	\$76,125	1	Z
DPRCA	Ballfield Renovations at Various Parks	Renovation of Ballfields including Football, Baseball, Softball, T-ball, Soccer, and Multi-use; Backstops, Fencing, Bleachers, Scoreboards, and Turfs. Funded through the Opportunity Bond. Complete.	09/01/2007	\$5,500,000	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.		\$300,000	6	N
DPRCA	Candler Park - Storm Drainage Improvements	Storm drainage, naturalization of concrete channel and drainage system and water quality improvements in creek. Complete.	08/14/2009	\$1,125,000	6	N
DPRCA	English Park Recreation Center Improvements	Interior renovations to meeting area, weight room, restrooms, kitchen, arts & crafts, and roof repairs. Complete.	04/15/2007	\$150,000	9	G
DPRCA	Georgia Hill Community Center - Renovations	Moved to OEAM. Complete		\$523,450	1	W
DPRCA	John C. Birdine Community Center - Renovations	The building is old and in great need of interior renovations. Facility under OEAM. Complete.		\$540,450	1	Y
DPRCA	ML King Natatorium	MLK Natatorium - pool and fitness room redevelopment. Project complete and closed out.		\$1,700,000	2	M
DPRCA	Perkerson Park Recreation Center Improvements	Total interior renovations and porch addition. Project complete and closed out.	06/01/2007	\$203,000	12	X
DPRCA	Playground Improvements at Various Parks	AD Williams (Jr structure only), Rosel Fann (Boundless), Nagouchi, Southbend, Empire, Pryor Tucker, Shady Valley, South Bend, Sunken Garden - Complete.	05/29/2009	\$1,500,000	1,6,7,12	B,E,F,G,Y,Z
DPRCA	Pool Renovations and Improvements at Outdoor Pools	Adams, Anderson, Candler, Chastain, Garden Hills, Grant, , Mozley, Pittman, Piedmont, Southbend, Tucson, Thomasville. Complete.	12/01/2008	\$12,000,000	1	R
DPRCA	Rawson Washington Park Playgroun & Site Improvements	Replace and repair existing playground and address drainage problem and improve ball field. Project Complete	03/24/2009	\$198,000	5	V
DPRCA	Tennis and Basketball Courts Resurfacing and Repairs at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside. Project complete and closed out.		\$1,800,000		
DPRCA	Selena S. Butler Park Improvements	Site and ammenity improvements - decorative fence - acquisition of fence complete with Allied Fence - in storage in Mableton, awaiting completion of surrounding redevelopment. Installation in future phase.	12/31/2009	\$100,000	5	M
DPRCA	Chastain Arts Center Roof Replacement	Replace existing roof (phase 2). Complete.	12/15/2008	\$137,000	8	A
DPRCA	Dunbar Neighborhood Center, Cd-762	Various interior improvements.		\$0	4	V
DPRCA	J.C. Birdine Neighborhood Center, Cd-764	Moved to OEAM. Complete		\$0		

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPRCA	Gilbert House - Cottage Improvements	Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.	08/31/2009	\$76,125	12	X
DPRCA	Southside Park (Cultural Affairs Art)	Southside Park- Art Commission (Cultural Affairs Art for DPRCA)	03/31/2010	\$50,000	12	Z
DPRCA	Chastain Arts Center Renovations - Restroom addition	Addition of rest rooms and porch repairs and replacement. Complete.	03/15/2007	\$68,000	8	A
DPW	Ashby Street(Lowery) and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	04/27/2007	\$11,000	3	
DPW	Bohler Road and DeFoors Ferry Road Intersection	Intersection of Bohler Road and Defoors Ferry Road	07/11/2007	\$12,000	9	C,D
DPW	Bridge Refurbishing and Stabilization Program - Phase 1	Maintenace program for city bridges.		\$735,868	All	All
DPW	Butler Street Bridge Right-of-Way Acquisition	Initial right of way assesment only. Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.		\$19,000	2	
DPW	Cascade Road and Lynhurst Drive	Intersection improvement of Cascade Road and Lynhurst Drive 13102526;101		\$89,551	10	
DPW	Cleveland Avenue Traffic Signals	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor (00GO-0238) 13102240;102 13102240;103	10/09/2009	\$248,050	12	X,Z
DPW	Collier Road Sidewalk	Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.		\$430,000	6	M
DPW	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive GSU Project with no City funding.	03/16/2010	\$1,370,000	5	M
DPW	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.		\$175,000	2	
DPW	Fairburn Road Sidewalks	Installation of sidewalks. Part 1: from Martin Luther King, Jr. Drive northward to end of Council District; . 00GO-1114	06/30/2005	\$121,699	10	H

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Freemont Street	The project scope consist of new roadway construction of this gravel road from Troy Street to dead end.	11/10/2009	\$355,000	1	
DPW	Glen Echo Drive	The project scope consist of new road construction along Glen Echo Road (gravel) from Childress Drive to dead end.	09/04/2008	\$464,128	11	R
DPW	Grady Homes	Atlanta Housing Authority resurfing		\$180,000	5	
DPW	Herndon Homes Sidewalks	Atlanta Housing Authority	03/13/2008	\$100,000	3	L
DPW	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.		\$609,500	9	G
DPW	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from White Road to Verner Street by widening narrow lanes and adding turn lanes.	11/11/2008	\$3,150,000	9	D
DPW	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.		\$200,000	4	
DPW	Magnolia Park	Atlanta Housing Authority street resurfacing		\$50,000	3	
DPW	Memorial Drive	From Pearl Street to Oakland Avenue		\$87,900	5	
DPW	Metropolitan Parkway and Cleveland Avenue	Part of Metropolitan Parkway streetscape A project.		\$149,182	12	
DPW	Metropolitan Parkway and Manford Road	Part of Metropolitan Parkway streetscape B project.		\$53,700	12	
DPW	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection Deckner Ave. to Casplan (1 side of the street only) Gateway feature / Monument at RDA Intersection Streetscape Improvements fro RDA to Shelton (Both Sides of Street)		\$1,079,000	4,12	
DPW	Metropolitan Parkway/Stewart Avenue - B	Phase 2: Streetscape Improvements from Deckner to University (Both Sides of Street). Streetscape Improvements from Fair St. to Casplan (on the eastside. Also on westside if budget allows)		\$1,079,000		
DPW	Miller Avenue - unpaved road	New roadway construction frommOakdale Road to Colvin Street	08/14/2009	\$317,320	6	N
DPW	Moreland Avenue	Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor		\$115,375	6	

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Niskey Lake Road Unpaved Road	New roadway construction on niskey Lake Road from Butner Road to Dead End.	12/21/2007	\$667,552	11	P
DPW	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road		\$12,080,986	7	
DPW	Peachtree Street Bridge	Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.		\$16,742,000	2	
DPW	Reconstruction of Retaining Wall on Martin Luther King Jr. Drive	Near Morris Brown College		\$1,968,178	3	
DPW	Spain Place Unpaved Street	Paved road construction from Whitaker Street to Dead End	09/23/2008	\$269,501	3	K
DPW	Tell Road Unpaved Road	Paved road construction from Butner Road to dead end (approximately 0.25 miles). 13102186;103 13102186;102		\$465,936	11	
DPW	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)		\$0	11	
DPW	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	11/27/2007	\$25,225	12	
DPW	Traffic Signals & Communications	Upgrades to the Atlanta Transportation Communications Center and various Traffic Signal and Communications projects Citywide		\$4,586,060		
DPW	Tye Street Unpaved street	Paved roadway construction from Memorial Drive to Gaskill Street	04/09/2008	\$280,219	5	N
DPW	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St. Completed as part of Dewberry Development.		\$900,000	2	
DPW	West Paces Ferry Road	Construction of sidewalks on West Paces Ferry Road and Paces Ferry Road from Peachtree Road to the Atlanta city limits at the Chattahoochee River.		\$555,820	8	
DPW	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street. Midtown Alliance.		\$4,011,865	2	E
DPW	Perry Homes	Atlanta Housing Authority- resurfacing 13102735;101		\$250,000	9	
DPW	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	01/29/2010	\$225,000,000	2	E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Beatie Avenue - unpaved street	Paved road construction fFrom Dill Avenue to Erin Avenue. 13102187;102		\$232,400	12	
DPW	Campbellton Road Traffic signals	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor(00GO-0194) 13102239;102	10/19/2009	\$248,050	11	P
DPW	Cascade/Mays Village Center Phase 3	Streetscape Improvements on Cascade Road from Venetian Drive to Beecher, between phase 1 and phase 2.		\$489,000	11	
DPW	Dallas Street	Street resurfacing from Glen Iris Drive to North Angier Avenue		\$70,390	2	M
DPW	East Avenue street resurfacing	Street resurfacing from Boulevard to Dead End	09/22/2008	\$125,321	2	M
DPW	Field Street - UnPaved Road	Paved road construction from Pearl Street to Chester Avenue 13102182;102		\$255,961	5	
DPW	Grandview Avenue Street resurfacing	From Peachtree Road to Buckhead Avenue	09/23/2008	\$27,369	7	B
DPW	Greenway Trail Projects	Primary greenway trail system throughout the City as defined in the CDP and associated secondary trails with improvements anticipated into each council districts.	11/30/2009	\$2,787,104	All	All
DPW	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	11/27/2009	\$310,905	10	I
DPW	North Angier Avenue	Resurfacing from North Avenue to Dallas Street		\$39,524	2	M
DPW	Pershing Avenue - Unpaved Road	Paved roadway construction from Morley Ave to Edie Ave.	03/11/2008	\$196,027	1	
DPW	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	08/24/2007	\$656,850	1	Y
DPW	Trail Development for Greenbriar and Kingsbridge communities	Park upgrades including trails to be provided on a recent purchase property - adjacent to Kingsridge subdivision.	05/23/2006	\$0	11	P,R
DPW	Memorial Drive Parks	Grenspace from Capital Avenue to Oakland Avenue: CD 1 - 10%, CD 5 - 90%. 13102542;101		\$399,630	5	
DPW	Memorial Drive Parks	From Capital Avenue to Oakland Avenue: CD 1 - 10%, CD 5 - 90%.	11/02/2007	\$485,700	5	V,W

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Cheshire Bridge Road Streetscape, phase 2	Phase II streetscape construction. (00GO-2318)	10/30/2009	\$695,030	6	F
DPW	Simpson Road Streetscape, phase 1	Temple Street to Joseph E. Lowery		\$535,000	3	
DPW	Vernon Avenue - Unpaved Road	Paved road construction from Berne Street to dead end.	07/30/2009	\$205,141	1	W
DPW	Defoors Ferry Road sidewalk	From Westover to Hyde Manor		\$63,207	9	
DPW	Trenholm Street sidewalks	From Northside Drive to Peters Street, both sides. 13102089;103		\$56,626	3	M
DPW	Larkin Place sidewalks	From Larkin Street to Trenholm Street, both sides.	05/28/2008	\$94,971	3	M
DPW	Cherokee Avenue	From Bryan Street to I-20 (east side) and I-20 to Mead Street (west side), Phase 2 construction		\$920,223	1	
DPW	Westview Drive	Sidewalk from I-20 bridge to Chickamauga Avenue, north side of street		\$83,337	4	
DPW	Montgomery Ferry Road	Sidewalk from Pelham Road to Monroe Drive, one side of street		\$110,000	6	
DPW	Piedmont Road, Phase 1	Sidewalk from North Rock Springs Road to Pelham Road, Phase II on east side of street		\$48,000	6	
DPW	Piedmont Road, Phase 2	Sidewalk from 7th Street to 10th Street, Phase III on west side of street		\$79,000	6	
DPW	Wimbledon Road Sidewalk	From Monroe Drive to Piedmont Avenue, south side of street		\$242,396	6	
DPW	Shady Valley Road Sidewalk	From West Roxboro Road to Shady Valley Park	09/07/2007	\$102,085	7	B
DPW	Lynhurst Drive	From Utoy Creek bridge southward to West Manor Elementary School, Phase III sidewalk construction		\$57,266	7	
DPW	Fairburn Road Sidewalks Phase 2	From Kenner Drive southward to end of Council District, Phase II sidewalk construction. 00GO-1925	02/26/2007	\$527,259	10	H
DPW	Donald Lee Hollowell Parkway, Sidewalks Part 2	Sidewalk from Proctor Creek to South Elizabeth Place, the end of CD#3	12/18/2007	\$276,900	3,9	J,K
DPW	Lake Forrest Drive Sidewalk	From Five Points to Laurel Drive, east side. From Interlochen Drive to W. Wieuca Road, east side. From W. Wieuca Road to city limits, west side.		\$315,443	8	

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Donald Lee Hollowell Parkway, Part 1	From South Elizabeth Place, to End of CD No. 9 or the City Limits or the Chattahoochee River Bridge, New ADA ramps and existing sidewalk repairs.		\$47,811	9	
DPW	Brookline Street Sidewalk	From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction.		\$255,902	4	
DPW	Tift Avenue Sidewalk	From Pierce Street to Shelton Avenue, east side.		\$80,940	4	
DPW	Elbert Street	From Metropolitan Avenue to Brookline Street, south side.		\$234,275	4	
DPW	Oglethorpe Avenue Sidewalk	From Cascade Road to Donnelly Street, both sides.		\$83,000	4	
DPW	Cascade Road	From Eastridge Road to Sandtown Road, south side, Phase II sidewalk construction		\$58,870	4	
DPW	Lenox Road Sidewalk	From Cheshire Bridge Road to Hampton Way.		\$58,870	6	
DPW	Johnson Road Sidewalk	From Pasadena Avenue to Noble Drive on both sides of street, fill-in of gaps in sidewalk		\$70,000	6	
DPW	South Midtown Neighborhood Sidewalks	Sidewalk from Ponce de Leon Avenue to 10th Street, both sides of the street, repairs to Myrtle Street, Penn Avenue, and Argonne Avenue	12/07/2007	\$211,753	6	E
DPW	Monroe Drive	Sidewalk from Montgomery Ferry Road to Red Cross Building on the east side of the street.		\$178,297	6	
DPW	Beecher Street (Phase 2)	Sidewalk improvements from Joseph Lowery Street to Evens Street on the north side of the street.		\$18,840	4	
DPW	HOF Property Acquisition	Greenspace Enhancement		\$450,000		
DPW	Calhoun Park Greenspace Enhancements	00GO-2339; Land Acquisition	11/29/2007	\$50,000	2	M
DPW	Auburn Avenue/Piedmont Avenue	Along Auburn from Piedmont Avenue to Jesse Hill, Jr. Drive and Piedmont Avenue from Auburn Avenue to Edgewood Avenue.		\$350,000	2	
DPW	Howell Mill Road @ Norfleet Road & McKinley Drive Intersection (00GO-1975)	Intersection of Howell Mill Drive with Norfleet Road and McKinley Road	11/20/2009	\$456,889	8	C
DPW	North Highland, Streetscape Phase 2	Contination of North highland master plan	10/30/2009	\$407,320	6	F

APPENDIX C

ABBREVIATIONS

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ABBREVIATIONS

ABCD

ABI – Atlanta Beltline Inc
ADA – Atlanta Development Authority
AHA – Atlanta Housing Authority
ADDI – American Dream Down payment Initiative
ADID - Atlanta Downtown Improvement District
AFR – Atlanta Fire Rescue
AMBFF – DPRCA funding source
APD – Atlanta Police Department
ARC – Atlanta Regional Commission
AUB - Butler-Auburn Redevelopment Plan
AUDC – Atlanta Urban Design Commission
BMT - Bolton/Moores Mill Transportation
BNM - Bankhead MARTA LCI
BOH – Bureau of Housing
CAP – Central Atlanta Progress
CCR - Campbellton/Cascade Rd Transportation Plan
CDBG - Community Development Block Grants
CID – Community Improvement Districts
CIP – Capital Improvements Program
CMAQ – Congestion Mitigation & Air Quality
COA – City of Atlanta
DLH - DL Hollowell Parkway (AKA Bankhead)
DOA - Department of Aviation
DOC – Department of Corrections
DOT – Department of Transportation
DPCD – Department of Planning and Community Development
DPRCA – Department of Parks Recreation and Cultural Affairs
DPW – Department of Public Works
DWM – Department of Watershed Management

EFGH

ENG - English Avenue Redevelopment Plan
ESG - Emergency Shelter Grants
ETAD – DPRCA Funding
FG – Aviation funding source
GARB – Aviation funding source
GDOT – Georgia Department of Transportation
GG – Georgia Greenspace Program
GO – General Obligation Bonds
HOME – HUD Program
HOPWA - Housing Opportunities for Persons with AIDS Grants

IJKL

IF – Impact Fees
IMD - Imagine Downtown
JA - Judicial Agencies
JBR - Jonesboro Road Corridor Redevelopment Plan
LCI- Livable Centers Initiative

City of Atlanta 2010-2014 Capital Improvements Program – Short Term Work Program

ABBREVIATIONS

LWCF – Land and Water Conservation Fund

MNOP

MARTA – Metropolitan Atlanta Rapid Transit Authority
MEC - Mechanicsville Corridor Redevelopment Plan
MLK - Martin Luther King Jr. Drive Transportation Plan
NSD - Northside Drive Corridor Plan
NPS - NPU S Comprehensive Plan
NPX - NPU X Comprehensive Plan
OBF – DPRCA funding source
OCL - Oakland City/Lakewood LCI
OEAM – Office of Enterprise Asset Management
OHS – Office of Human Services
PATH – PATH Foundation
PFC – Aviation funding source
P.I. – Park Improvement Funds
PPL - Peopletown Redevelopment Plan
PIT - Pittsburgh Redevelopment Plan
POM - Ponce/Moreland Corridor Study/LCI
PVT – Private funding

QRST

QOL – Quality of Line Bonds
RTP – Regional Transportation Plan
SMA - South Moreland Avenue LCI
SMH - Summerhill Urban Redevelopment Plan
SRC - Simpson Road Redevelopment Plan
STP – Surface Transportation
SWRF – Solid Waste Reserve Fund
TAD – Tax Allocation District
TAD-06 - BeltLine Redevelopment Plan
TAD-07 - Campbellton TAD 07
TAD-08 - Hollowell/MLK Redevelopment Plan
TAD_09 - Metropolitan Parkway TAD Redevelopment Plan
TAD_10 - Stadium Neighborhoods TAD Redevelopment Plan
TBD – To be determined
TEA – Transportation Enhancement
TIF – Transportation Impact Fees
TIP – Transportation Improvement Program
TPL- Trust for Public Land

UVWXYZ

UPARR – Urban Park Action and Recovery Grant
URFA – Urban Residential Finance Authority
UWS - Upper Westside LCI
VCHTF – Vine City Housing Trust Fund
VIN - Vine City Redevelopment Plan
WSRB – Water Sewer Revenue Bonds



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CAPITAL IMPROVEMENTS PROGRAM (CIP)
SHORT TERM WORK PROGRAM (STWP)

2011 - 2015

55 TRINITY AVENUE
ATLANTA, GEORGIA 30303