

**CITY OF STOCKBRIDGE, GEORGIA**

RESOLUTION NO. 10-287

**CAPITAL IMPROVEMENTS ELEMENT AND SHORT TERM WORK PROGRAM  
(CIE/STWP) ANNUAL UPDATE TRANSMITTAL RESOLUTION**

**WHEREAS**, the City of Stockbridge, Georgia, has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 as amended, and a Public Hearing was held on July 12, 2010;

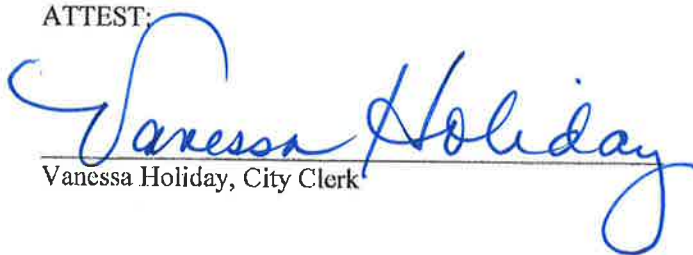
**NOW THEREFORE BE IT RESOLVED**, that the City Council of Stockbridge does hereby approve the transmittal of the annual update of the Capital Improvements Element and Short Term Work Program 2010-2014, and authorize the Henry County Planning and Zoning Department to transmit the same with this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs for review as per the Georgia Planning Act of 1989.

**BE IT SO RESOLVED** this 12<sup>th</sup> day of July, 2010.

BY:

  
\_\_\_\_\_  
Lee Stuart, Mayor

ATTEST:

  
\_\_\_\_\_  
Vanessa Holiday, City Clerk

# **Short-Term Work Program Update 2010-2014 CITY OF STOCKBRIDGE, GEORGIA**

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**City of Stockbridge**  
**2010-2014: SHORT TERM WORK PROGRAM ANNUAL UPDATE**

<b>Community Facilities</b>						
<b>Item</b>	<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
1	Stockbridge Community Center	2008 – 2010	City Public Works	\$600,000	SPLOST III, General Funds	Completed
2	New City Hall	2007 – 2010	City of Stockbridge	\$13,000,000	General Funds, LCI	Completed
3	Build Historic Rail Station & Town Center	2006 - 2010	City of Stockbridge	\$1,000,000	General Funds	Delete
4	Senior Citizen Center	2009-2012	Henry County, City of Stockbridge	\$300,000	General Funds, SPLOST	Postponed due to funding
5	Police Precinct Building	2007 - 2010	Henry County, City of Stockbridge	\$2,300,000	General Funds, SPLOST	Underway
6	Town Center Streetscape (Love Street to Hwy 42)	2008-2012	City of Stockbridge	\$500,000	General Funds	Underway
7	Fire Station	2009-2012	City of Stockbridge, Henry County	\$1,500,000	SPLOST III	Underway
8	City Court	2009-2012	City of Stockbridge	\$1,600,000	URA	Underway

<b>Economic Development</b>						
<b>Item</b>	<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
9	Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002 – 2012	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	On-going

<b>Land Use</b>						
<b>Item</b>	<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Status</b>
10	Develop Unified Land Development Code (Started in 2000)	2010 – 2011	Henry County Planning and Zoning, City Council	\$50,000	General Funds	Underway

Natural and Historic Resources						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
11	Prepare Greenspace Plan	2002, 2003, 2004, 2006, 2010 – 2014	City of Stockbridge, Henry County Planning & Zoning	To be determined	General Funds	Postponed due to Funding

Other Considerations						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
12	Treatment Plant Upgrade	2010-2014	City of Stockbridge	\$13,000,000	General Fund, GEFA, SPLOST	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
13	Participate in ARC LCI Program (Started in 2000)	2002 – 2012	ARC, Henry County Planning & Zoning, City Council	\$6,000,000	General Funds, LCI, SPLOST, TEA Funds	On-going
14	Widening/extension of Rock Quarry Road to Old Conyers Road and to Valley Hill Road (Started in 1999)	2010 – 2015	City of Stockbridge, GDOT, HCDOT	\$7,000,000	General Funds, SPLOST, Henry County	Underway
15	North Henry Blvd. at Tye Street (Traffic signal/Intersection Improvement)	2000 -- 2010	City of Stockbridge, HCDOT, GDOT	\$1,000,000	General Funds, SPLOST	Postponed due to funding
16	Pave North Mill Road from Highway 138 to Speer Road	2002-2010	City of Stockbridge, HCDOT, Developer	\$250,000	Private Contributions	Delete
17	Highway 23/42/138 at Davidson Pkwy. (Traffic Signal)	1995, 2002, 2003, 2005-2008, 2010	City of Stockbridge, HCDOT, GDOT	\$1,500,000	SPLOST	Postponed due to funding
18	Miller Road from Mann Boulevard to Neal Boulevard (Sidewalks)	2002, 2003, 2004, 2006, 2010	City of Stockbridge	\$144,916	General Funds, SPLOST	Completed

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
19	New Street off Railroad Street to Dabney-Hunter-Simmons Memorial Park	2002 – 2011	City of Stockbridge	\$200,000	General Funds, SPLOST	Delete
20	Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Tye Street	2002 – 2012	City of Stockbridge	\$500,000	General Funds, LCI, TEA	Underway
21	Old Downtown Square Sidewalks, Streetscape (Berry Street)	2002 – 2011	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST	Underway
22	Flippen Road from North Henry Boulevard to Walt Stephens Road Bike lanes, Sidewalks	2002 – 2015	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA	Postponed due to funding
23	Nolan Street from South Berry Street to the dead end (Sidewalks)	2003 – 2015	City of Stockbridge	\$75,000	SPLOST	Postponed due to funding
24	First Street from Tye Street to South Berry Street (Sidewalks)	2003 – 2015	City of Stockbridge	\$65,376	SPLOST	Postponed due to funding
25	Second Street from Tye Street to Railroad Street (Sidewalks)	2003 – 2015	City of Stockbridge	\$166,164	SPLOST	Postponed due to funding
26	Child Street from Tye Street to end of street (Sidewalks)	2003 – 2015	City of Stockbridge	\$98,064	SPLOST	Postponed due to funding

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
27	Church Street from Berry Street to Wilson Avenue (Sidewalks)	2003 – 2015	City of Stockbridge	\$51,494	SPLOST	Postponed due to funding
28	Jennings Way (Cemetery Street) from Second Street to Wilson Street (Sidewalks)	2003 – 2015	City of Stockbridge	\$87,168	SPLOST	Postponed due to funding
29	Duvall Drive from East Atlanta Road to cul-de-sac (Sidewalks)	2003 – 2015	City of Stockbridge	\$147,858	SPLOST	Postponed due to funding
30	Parkwood Drive from West Burke Street to Davis Road (Sidewalks)	2003 – 2015	City of Stockbridge	\$68,644	SPLOST	Postponed due to funding
31	Lake Drive from Lambert Drive to Lake Terrace (Sidewalks)	2004 – 2015	City of Stockbridge	\$71,913	SPLOST	Postponed due to funding
32	Lake Terrace from Lake Drive to end of street (Sidewalks)	2004 – 2015	City of Stockbridge	\$41,404	SPLOST	Postponed due to funding
33	Landover Drive from Davis Road to Davis Road (Sidewalks)	2004 – 2015	City of Stockbridge	\$35,700	SPLOST	Postponed due to funding
34	Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004 – 2015	City of Stockbridge	\$15,105	SPLOST	Postponed due to funding
35	Meadow Ridge Drive from Davis Road to cul-de-sac (Sidewalks)	2004 – 2015	City of Stockbridge	\$25,125	SPLOST	Postponed due to funding
36	Angela Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004 – 2015	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
37	Rebecca Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004 – 2015	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
38	Shields Road from North Henry Boulevard to Davis Road (Sidewalks)	2004 – 2015	City of Stockbridge	\$501,216	SPLOST	Postponed due to funding

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
39	Meadow Ridge Way from Shields Road to cul-de-sac (Sidewalks)	2004 – 2015	City of Stockbridge	\$7,545	SPLOST	Postponed due to funding
40	Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (Sidewalks)	2004 – 2015	City of Stockbridge	\$8,250	SPLOST	Postponed due to funding
41	Center Street from North Henry Boulevard to West Burke Street (Sidewalks)	2005 – 2015	City of Stockbridge	\$13,215	SPLOST	Postponed due to funding
42	Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (Sidewalks)	2005 – 2015	City of Stockbridge	\$130,752	SPLOST	Postponed due to funding
43	South Berry Street from Nolan Street to Second Street (Sidewalks)	2005 – 2015	City of Stockbridge	\$156,902	SPLOST	Postponed due to funding
44	North Henry Boulevard to end of Bowen Street (Sidewalks)	2005 – 2015	City of Stockbridge	\$115,497	SPLOST	Postponed due to funding
45	West Burke Street from Burke Street to Center Street (Sidewalks)	2005 – 2015	City of Stockbridge	\$108,960	SPLOST	Postponed due to funding
46	Tye Street from Child Street to Red Oak Drive (Sidewalks)	2005 – 2015	City of Stockbridge	\$499,949	SPLOST	Postponed due to funding
47	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2008 – 2015	City of Stockbridge	To be determined	Grants applied for -- LCI	Underway
48	Old Atlanta Water Main (1900', 12" diameter)	2004 – 2015	City of Stockbridge	\$66,000	SPLOST	Postponed due to funding
49	Tunnel under railroad between Gardner Park and Clark Park	2006 – 2012	City of Stockbridge	\$900,000	Federal Grant, General Funds	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
50	Burke Street to Lovejoy, Berry Street, Jennings Way to Dabney Hunter Simmons Memorial Park (Streetscape and Sidewalks/trails)	2008-2012	City of Stockbridge	To be determined	LCI, SPLOST, TEA	Postponed due to funding
51	Walter Way /Davidson Pkwy Ext. to Flippen Road By-Pass	2006-2013	GDOT, HCDOT, City of Stockbridge	\$1,500, 000	General Funds SPLOST	Postponed due to funding

### City of Stockbridge Completed Accomplishments 2009

Natural and Historic Resources General Planning					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
1	East Atlanta Road from Old Conyers Road to Love Street	2003 – 2009	City of Stockbridge	\$400,000	General Funds, LCI
2.	Old Atlanta Road from Flippen Road to Highway 138 Resurfacing (Started in 1998)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$250,000	SPLOST



CITY OF STOCKBRIDGE, GEORGIA										
CAPITAL IMPROVEMENTS UPDATE 2010-2014										
PUBLIC FACILITY: SERVICE AREA:	CITY OF STOCKBRIDGE WATER AND SEWER									
PROJECT DESCRIPTION	START DATE	END DATE	ESTIMATED COST	PERCENTAGE OF FUNDING FROM IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2009	IMPACT FEE EXPENDITURES FOR THE YEAR 2009	IMPACT FEES ENCUMBERED THROUGH THE 2009	STATUS / REMARKS	
LINES FROM NEW TANK OLD ATL TO DAVIDSON PARKWAY	2008	2009	\$ 25,000	67.64%	GENERAL FUNDS & SPLOST FUNDS	\$ -	\$ -	\$ -	POSTPONED	
WELL ON PINEHURST/ RUSTIC ROAD	2002	2009	\$ 350,000	67.64%	GENERAL FUNDS	\$ -	\$ -	\$ -	POSTPONED	
							\$ -	\$ -	PLANNING STAGE	
WATER DISTRIBUTION UPGRADES	2006	2011	\$ 2,936,500	0.00%	LOAN / GRANT STIMULUS FUNDS SPLOST & IMPACT FEES	\$ 345,392	\$ -	\$ -	CONSTRUCTION STAGE	
PRE-DESIGN ENGINEER WASTEWATER	2006	2012	\$ 14,300,000	100.00%		\$ 545,019	\$ -	\$ -	DESIGN STAGE	
TOTAL			\$ 17,611,500			\$ 890,411	\$ -	\$ -		

CITY OF STOCKBRIDGE, GEORGIA  
WATER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2007 THROUGH 2009

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		36,828	33,304	21,328
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		36,828	33,304	21,328
ACCRUED INTEREST		552	500	-
NET IMPACT FEE REVENUE		37,380	33,804	21,328
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	20.14%	11,782	11,782	11,782
DEBT SERVICE ON NEW WELL	67.64%	119,293	119,293	428,480
WATER SUPPLY PROJECT	67.64%	-	-	-
TOTAL PROJECT COST		131,075	131,075	440,262
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -

CITY OF STOCKBRIDGE, GEORGIA  
SEWER IMPACT FEE REPORT  
FOR THE YEARS ENDED DECEMBER 31, 2007 THROUGH 2009

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		74,270	48,296	29,568
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		74,270	48,296	29,568
ACCRUED INTEREST		1,114	724	-
NET IMPACT FEE REVENUE		75,384	49,020	29,568
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	4.63%	2,709	2,709	2,709
CAPITAL IMPROVEMENTS	100.00%	140,039	-	-
DEBT SERVICE ON NEW SEWER PLANT	100.00%	215,388	215,388	1,999,511
TOTAL PROJECT EXPENDITURES		358,136	218,097	2,002,220
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -