

RESOLUTION NO. 10-08

CITY OF HAMPTON

**SHORT TERM WORK PORGRAM AND CAPTIAL IMPROVEMENTS
ELEMENT ANNUAL UPDATE TRANSMITTAL**

WHEREAS, City of Hampton, Georgia has prepared an annual update to its **Short Term Work Program and Capital Improvements Element**; and

WHEREAS, the annual update of the **Short Term Work Program and Capital Improvements Element** was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 20, 2010, in the Hampton City Council Chambers.

NOW THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the **Short Term Work Program and Capital Improvements Element** covering the five-year period 2010-2014, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 20th day of July, 2010.


R.W. Colcy, Mayor

ATTEST:


Kim Drinkall, City Clerk

2010-2014

City of Hampton, Georgia

**SHORT TERM WORK PROGRAM
&
CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE**

City of Hampton, Georgia

2010-2014: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update

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Hampton Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
Water and Sewer									
1)	Water Line Extensions/Upgrades/ SR 20 Bypass	✓	✓	✓			Public Works/ Water and Sewer	\$1,050,000	Utility Fund/Impact Fees
2)	Water Line Mapping Updates GIS	✓	✓	✓	✓	✓	Public Works/ Water and Sewer	\$5,000/yr	Utility Fund
3)	Well Development	✓	✓	✓			Public Works/ Water and Sewer	\$300,000	SPLOST/Impact Fees
4)	500,000 Gallon Elevated Water Tank	✓	✓	✓			Public Works/ Water and Sewer	\$1,300,000	Impact Fees/Stimulus Funds
5)	Valve Replacement/Additions	✓	✓	✓	✓		Public Works/ Water and Sewer	\$80,000	Utility Funds/SPLOST
6)	Large Meter Testing/Replacement	✓	✓	✓	✓	✓	Public Works/ Water and Sewer	\$4,000/yr	Utility Fund
7)	SCADA Improvements (New WWTP)	✓	✓				Public Works/ Water and Sewer	\$10,000	GEFA/Utility Fund
8)	Second Connection to Henry County System	✓	✓	✓			Public Works/ Water and Sewer	\$75,000	Impact Fees
9)	Meter Read Improvements (Wireless)		✓	✓			Public Works/ Water and Sewer	\$50,000	Utility Funds
10)	Public Works New Facility	✓					Public Works/ Water and Sewer	\$1,551,000	SPLOST/Completed
11)	Leak Detection	✓	✓	✓	✓		Public Works/ Water and Sewer	\$20,000/yr	Utility Fund
12)	Low Flow Retro Fit Kits				✓		Public Works/ Water and Sewer	\$10,000/yr	Utility Fund
13)	Water Modeling Study Updates	✓					Public Works/ Water and Sewer	\$30,000	Utility Fund/Impact Fees
14)	New Bear Creek WWTP	✓					Public Works/ Water and Sewer	\$12,500,000	GEFA Loan
15)	Thompson Creek F.M/New Lift Station 3	✓	✓				Public Works/ Water and Sewer	\$2,000,000	GEFA Loan
16)	Sewer System Mapping Update	✓	✓	✓	✓	✓	Public Works/ Water and Sewer	\$5,000/yr	Utility Fund

Hampton Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
17)	Wastewater Flow & Rainfall Monitoring	✓	✓	✓	✓	✓	Public Works/ Water and Sewer	\$20,000	Utility Fund
18)	Sewer System Modeling Study	✓					Public Works/ Water and Sewer	\$35,000	Utility Fund/Impact Fee
Streets									
19)	Sidewalk Installation/Replacement	✓	✓	✓	✓		Public Works/ Water and Streets	\$100,000/yr	SPLOST/General Fund
20)	West Main Street Reconstruction			✓	✓	✓	Public Works/ Water and Streets	\$600,000	SPLOST
21)	East King/West King Intersection Improvement			✓	✓		Public Works/ Water and Streets	\$150,000	SPLOST/Impact Fee
Stormwater									
22)	Storm Water Program/Equipment	✓	✓	✓	✓	✓	Public Works/ Water and Streets	\$65,000/yr	General Fund
Public Safety									
23)	New Public Safety Complex/City Court	✓	✓	✓			Police Department	\$3,450,000	SPLOST/Impact Fees
24)	PACA Ballistic Vests	✓	✓	✓	✓	✓	Police Department	\$7,700	General Fund/DCA Local Assistance Grant
25)	Uniforms	✓	✓	✓	✓	✓	Police Department	\$10,000/yr	General Fund
26)	Hand Held M/A-Com Portable Radios	✓	✓	✓	✓	✓	Police Department	\$5,056/yr	Impact Fees
27)	X-26 Taser Weapons	✓	✓	✓	✓	✓	Police Department	\$8,325	Impact Fees
28)	Firing Range	✓					Police Department	\$5,000	Private Funding

Hampton Short Term Work Program									
		Land Use							
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
29)	City of Hampton Town Center Livable Center Initiative (LCI) Study	✓	✓				City & Planning and Zoning	\$100,000	ARC/General Fund

City of Hampton Development Impact Fee									
Annual Impact Fee Financial Report - July 1, 2009 through June 30, 2010									
Public Facilities		Parks and Recreation		Public Safety					
Service Area		City of Hampton		City of Hampton					
Impact Fee Fund Balance from FY 2009		\$0.00		\$0.00					
Impact Fees collected in FY 2010		\$0.00		\$0.00					
Impact Fees Used in FY 2010		\$0.00		\$0.00					
Impact Fees Encumbered in FY 2010		\$0.00		\$0.00					
Impact Fees Fund Balance Ending FY 2010		\$0.00		\$0.00					

Hampton Capital Improvement Project Update (2009-2013)						
Public Facility: Parks and Recreation						
Service Area: City Wide						
Project Description	Project Start Date	Project End Date	Cost Estimate	Funding Source	Status/Remarks	
Southside Park	2011	2013	\$1,300,000	General Fund/Impact Fees	Cancelled due to budget restraints	
Tennis Court Improvements	2010	2011	\$35,000	General Fund/Impact Fees	Cancelled due to budget restraints	
City Park Exercise Stations (McBrayer Park)	2010	2010	\$50,000	General Fund/Impact Fees	Cancelled due to budget restraints	
Handicapped Playground (McBrayer Park)	2011	2012	\$30,000	General Fund/Impact Fees	Cancelled due to budget restraints	

Hampton Capital Improvement Project Update (2009-2013)						
Public Facility: Public Safety						
Service Area: City Wide						
Project Description	Project Start Date	Project End Date	Cost Estimate	Funding Source	Status/Remarks	
New Public Safety Complex- Police and Municipal Court	2010	2012	\$3,430,000	SPLOST/Impact Fees	Project in the preliminary design stage. Will use LEED technology, will apply for energy efficient grants.	