

RESOLUTION NO. 10-159

HENRY COUNTY, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, Henry County, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

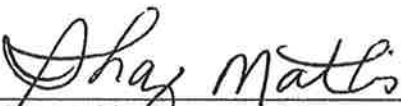
WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 19, 2010, in the Henry County Administration Building.

NOW THEREFORE BE IT RESOLVED THAT the Henry County Board of Commissioners does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2010-2014, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 19th day of July, 2010.


Elizabeth 'BJ' Mathis, Chairman

ATTEST:


Shay Mathis, County Clerk

2010-2014

**Henry County, Georgia
&
Henry County Water and Sewerage Authority**

**SHORT TERM WORK PROGRAM
&
CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE**

Henry County, Georgia **2010-2014: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update**

<i>Contents</i>	<i>Page</i>
Henry County Short Term Work Program (STWP)	3
Henry County Record of Accomplishments	16
Henry County Annual Impact Fee Financial Report	20
Henry County Capital Improvements Element	21
Henry County Water and Sewerage Authority (HCWSA) Short Term Work Program (STWP)	22
Henry County Water and Sewerage Authority (HCWSA) Record of Accomplishments	25
Henry County Water and Sewerage Authority (HCWSA) Capital Improvements	26
Henry County Water and Sewerage Authority (HCWSA) Annual Impact Fee Financial Report	27

Contributors:	▪	Cheri Hobson-Matthews; HC Director of Planning and Zoning
	▪	Tim Coley, Director, Parks and Recreation
	▪	Erik W. Lombard, Director Stormwater Maintenance
	▪	Brad Johnson, Henry County Fire Department
	▪	Roderick Burch, HC Water and Sewerage Authority
	▪	Roque Romero-Muniz; Mallory Wimpey; Ron Burkhalter, SPLOST
	▪	Mike Bush, Finance Department Director
	▪	Jody Swords, Fleet Services Director
	▪	Carolyn Fuller, HC Library System Director
	▪	David A. Williamson, Henry Transit Director
	▪	Terry McMickle; David Simmons, HCDOT
	▪	Michael Harris, Planning and Development Division

Henry County Short Term Work Program									
Community Facilities		Responsible Party		Cost Estimate		Funding Source/Status			
Item	Activity	2010	2011	2012	2013	2014			
LIBRARIES									
1)	Fortson Library in Hampton	✓					BOC, SPLOST	\$2,500,000	Underway
PARKS									
2)	Master Greenspace, Parks and Recreation Plan			✓			Parks & Recreation and Planning & Zoning	\$100,000	Undetermined
3)	Greenspace Acquisition			✓	✓	✓	BOC	\$197,270	Impact Fees (100% Eligible)
4)	CIE Amendment		✓				BOC	\$25,000	General Funds
5)	Big Springs Park-New Restrooms and replace Concession				✓		Parks and Recreation	\$60,000	SPLOST II/ Postponed
6)	Heritage Park	✓					SPLOST	\$185,000	SPIII – Improvements
7)	Moseley Park					✓	SPLOST	\$1,000,000	SPIII – Pending Funding
8)	N. Mt. Carmel Park/ Soccer Complex	✓					SPLOST	\$2,120,000	SPLOST III – Construction
9)	North Forty Park						SPLOST	\$50,000	SPIII – Pending Funding
10)	Richard Craig/South Cedar Park					✓	SPLOST	\$375,000	SPIII – Pending Funding
11)	Sandy Ridge Park	✓					SPLOST	\$500,000	SPIII – Improvements
12)	Jonesboro Rd Park					✓	SPLOST, City of McDonough	\$2,682,668	SPIII – Pending Funding City of McDonough
13)	Warren Holder Park	✓					SPLOST	\$520,000	SPIII – Improvements
14)	Senior Citizen Center-to serve Locust Grove			✓	✓		BOC, SPLOST, Senior Services	\$2,295,000	SPLOST III, Contingent on Fiscal Resources On-going
15)	Senior Citizen(s) Center-to serve Hampton Area			✓	✓		BOC, SPLOST, Senior Services	\$2,295,000	SPLOST III, Contingent on Fiscal Resources
STORMWATER									
16)	Floodplains Mapping – Existing and Future	✓					Stormwater Department, Cities	\$1,000,000	Stormwater Utility Completed

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
17)	Stormwater Monitoring Program	✓	✓				Stormwater Department, Cities	\$300,000	Stormwater Utility and General Funds
18)	Stormwater Management Plan Implementation	✓	✓	✓	✓	✓	BOC	\$1,250,000	Utility Fee/On-going
MISCELLANEOUS COMMUNITY FACILITIES									
19)	Senior Citizen Therapeutic Pool (Heritage Senior Center)			✓			BOC, City of McDonough	\$400,000	Undetermined
20)	Civic Center/Performing Arts Center		✓	✓	✓	✓	SPLOST	\$7,000,000	SPLOST III – Pending Funding
21)	Correctional Facility		✓	✓	✓	✓	SPLOST	\$10,000,000	SPLOST III – Pending Funding
22)	Domestic Violence Shelter	✓	✓				SPLOST	\$2,142,000	SPLOST III – Construction
23)	Emergency Operation Center	✓	✓				SPLOST	\$1,400,000	SPLOST III – Design
24)	Parking Deck	✓					SPLOST	\$4,500,000	SPLOST III – Construction
25)	District 1 Rec Center	✓					SPLOST	\$900,000	SPLOST III – Renovation
26)	District 2 Rec Center		✓	✓	✓	✓	SPLOST	\$2,800,000	SPLOST III – Pending Funding
27)	District 5 Rec Center	✓					SPLOST	\$2,800,000	SPLOST III – Construction

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
FIRE DEPARTMENT									
28)	Construct New Fire Station at South Mt. Carmel					✓	Henry County Fire Department	\$1,200,000	Postponed/Budget Constraints
29)	Pumper for South Mt. Carmel					✓	Henry County Fire Department	\$450,000	Postponed/Budget Constraints
30)	Ladder Truck for South Mt. Carmel					✓	Henry County Fire Department	\$900,000	Postponed/Budget Constraints
31)	Ambulance for Mt. Carmel Station					✓	Henry County Fire Department	\$190,000	Postponed/Budget Constraints

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
32)	Construct New Fire Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$1,200,000	Postponed/Budget Constraints
33)	Pumper for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$450,000	Postponed/Budget Constraints
34)	Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$900,000	Postponed/Budget Constraints
35)	Ambulance for Station at Hampton Locust Grove Road and Strickland Road					✓	Henry County Fire Department	\$190,000	Postponed/Budget Constraints
36)	Rescue 1 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
37)	Rescue 2 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
38)	Rescue 5 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
39)	Rescue 7 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
40)	Rescue 13 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
41)	Rescue 6 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
42)	Rescue 8 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
43)	Rescue 14 Ambulance Replacement		✓				Henry County Fire Department	\$190,000	General funds
44)	Training Facility: Burn building, and Training offices					✓	Henry County Fire Department	\$20,000,000	Postponed/Budget Constraints
45)	Replacement Fire Station for Station #2 (Locust Grove)		✓	✓			Henry County Fire Department	\$1,500,000	SPLOST III-Pending Funding
46)	Fire ladder Truck for Station #2		✓	✓			Henry County Fire Department	\$900,000	Undetermined
47)	Fire ladder Truck for Station #9		✓	✓			Henry County Fire Department	\$900,000	Undetermined
48)	Replacement Fire Station for #8 (Flippen Road)					✓	Henry County Fire Department	\$1,500,000	SPLOST III-Pending Funding

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
49)	Replacement Fire Station for #9 (Downtown Stockbridge)	✓	✓				Henry County Fire Department	\$1,500,000	SPLOST III-Design
50)	E-2 Freightliner		✓				Henry County Fire Department	\$450,000	Undetermined
51)	E-1 Ferrara				✓		Henry County Fire Department	\$450,000	Undetermined
52)	E-3 E-One American Eagle		✓				Henry County Fire Department	\$450,000	Undetermined
53)	E-6 Ferrara Engine			✓			Henry County Fire Department	\$450,000	Undetermined
54)	E-10 Ferrara Engine			✓			Henry County Fire Department	\$450,000	Undetermined
55)	E-12 Ferrara Engine			✓			Henry County Fire Department	\$450,000	Undetermined
56)	E-4 Freightliner		✓				Henry County Fire Department	\$450,000	Undetermined
57)	E-7 Freightliner		✓				Henry County Fire Department	\$450,000	Undetermined
58)	Q-5 Ferrara Ladder			✓			Henry County Fire Department	\$632,500	Undetermined
59)	E-9 Pierce Enforcer			✓			Henry County Fire Department	\$474,880	Undetermined
60)	E-13 Pierce Saber				✓		Henry County Fire Department	\$474,880	Undetermined
61)	Sq-10 Pierce Rescue Truck				✓		Henry County Fire Department	\$500,320	Undetermined
62)	Sq-1b F-450 Rescue			✓			Henry County Fire Department	\$200,000	Undetermined
63)	Ladder 3 100' Platform Ladder				✓		Henry County Fire Department	\$900,000	Undetermined
64)	Brush 12 Chevy 2500 4x4 Brush			✓			Henry County Fire Department	\$75,000	Undetermined
65)	Brush 11 Chevy 2500 4x4 Brush			✓			Henry County Fire Department	\$75,000	Undetermined
66)	Batt 1Ford Expedition			✓			Henry County Fire Department	\$35,000	Undetermined
67)	BAtt 2 Ford Expedition			✓			Henry County Fire Department	\$35,000	Undetermined

Henry County Short Term Work Program										
Community Facilities										
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status	
68)	Car 1 SUV			✓			Henry County Fire Department	\$30,000	General Fund	
69)	Car 2 SUV			✓			Henry County Fire Department	\$30,000	General Fund	
70)	Dually f-320 2dr				✓		Henry County Fire Department	\$45,000	General Fund	
71)	EMS Captain Vehicle			✓			Henry County Fire Department	\$35,000	Undetermined	
72)	Fire Captain Vehicle			✓			Henry County Fire Department	\$35,000	Undetermined	
73)	Training Chief Vehicle			✓			Henry County Fire Department	\$25,000	Undetermined	
74)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined	
75)	Inspections Vehicle			✓			Henry County Fire Department	\$25,000	Undetermined	
76)	Inspections Vehicle			✓			Henry County Fire Department	\$25,000	Undetermined	
77)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined	
78)	Inspections Vehicle				✓		Henry County Fire Department	\$25,000	Undetermined	
79)	Training Bus (Used)				✓		Henry County Fire Department	\$4,500	Undetermined	
80)	Training Bus (Used)				✓		Henry County Fire Department	\$4,500	Undetermined	
81)	Replace/Upgrade Cardiac Monitors			✓			Henry County Fire Department	\$275,500	Undetermined	

Henry County Short Term Work Program										
Transportation										
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status	
MISCELLANEOUS TRANSPORTATION PROJECTS										
82)	HWY 138 Median Landscaping	✓	✓				SPLOST	20,000	SPLOST	
83)	Jonesboro Road Corridor Landscaping	✓					GDOT, HCDOT, City of McDonough	\$500,000	GDOT, General Fund, City of McDonough	

Henry County Short Term Work Program									
Transportation									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
MAJOR TRANSPORTATION & INTERSECTION TIP PROJECTS									
84)	Transit Services: Operating and Capital Expenses	✓	✓				Henry Transit	\$501,413	DOT 5311 Transit Funds, General Funds/LOA-ANNUAL CONTRACT
85)	Transit Services: Administrative Expenses; transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair	✓	✓				Henry Transit	\$507,694	Annual contract with Georgia Department of Human Services- no match required
86)	Transit Capital Projects	✓	✓	✓			Henry Transit, Transportation Planning	\$547,674	ARRA 5307 Stimulus funds
87)	Transit Capital Projects and studies	✓	✓	✓			Henry County Transit	\$1,593,542	FTA 5307 Transit Funds
88)	(HE-103B) East Lake Road Extension: Phase II fm Springdale Road to Intersection of SR 155 and East Lake Road	✓					SPLOST	\$11,612,000	SPLOST, GRTA, GDOT CST UNDERWAY
89)	(HE-109) Rock Quarry Road Extension fm US 23 (North Henry Blvd) to Valley Hill Road-TERMINI EXTENDED	✓	✓				CITY OF STOCKBRIDGE	\$497,000 (PE Only)	CITY OF STOCKBRIDGE, SPLOST DESIGN UNDERWAY
90)	(HE-110) Campground Ext. from Brannan to Meadowbrook (from east of intersection with US 23/42 to Jodeco near intersection with Oak Grove Road)	✓	✓	✓			SPLOST	\$18,000,000	SPLOST DESIGN UNDERWAY
91)	(HE-118A) Metro Arterial Connector-McDonough Parkway Extension-Phase I from SR 920 (Jonesboro Road) to US 23/42 (Atlanta Street)	✓					SPLOST	\$8,558,000	SPLOST, GDOT, GRTA CST UNDERWAY

Henry County Short Term Work Program										
Transportation										
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status	
92)	(HE-118B) Metro Arterial Connector-McDonough Parkway Extension-Phase II from US 23/42 (Atlanta Street) to SR 155 Decatur Road)	✓	✓				SPLOST, HCDOT	\$7,654,840	SPLOST, HCDOT Design Underway	
93)	(AR-118B) Racetrack and SR 81: traffic signals	✓	✓				GDOT, SPLOST	\$500,000	GDOT, SPLOST R/W ONLY UNDERWAY	
94)	(AR-118C)Keys Ferry and SR 81-Intersection Improvement	✓					SPLOST, GDOT	\$1,647,900	SPLOST, GDOT CST UNDERWAY	
95)	(HE-126A1) Hampton Locust Grove Road from SR 20 (McDonough Road) to SR 155	✓	✓	✓			SPLOST, GDOT	\$17,978,000	SPLOST, FEDERAL	
96)	(HE-126A2) Hampton Locust Grove Road at Towaliga River Bridge	✓	✓	✓			SPLOST	\$1,336,000	SPLOST, STATE FEDERAL	
97)	(HE-126B) Bill Gardner Parkway at SR 155 to Lester Mill Road (4 lanes) and from Lester Mill to I-75 South (6 lanes)	✓	✓	✓	✓		SPLOST	\$11,500,000	SPLOST DESIGN UNDERWAY	
98)	(HE-132A)Hudson Bridge Road Widening	✓	✓				SPLOST	\$5,860,000	SPLOST/ CST UNDERWAY	
99)	(HE-132B) Eagle's Landing Parkway Widening (Eagles Point Pkwy to Talon Drive just east of US23)	✓	✓	✓			SPLOST	\$22,000,000	ARRA - Federal Stimulus CST UNDERWAY	
100)	(HE-134A) Fairview Road Widening fm Cook Road to Thurman-Project will be split into 3 phases	✓	✓	✓			SPLOST	\$13,255,000	SPLOST DESIGN UNDERWAY	
101)	(HE 144) Old Conyers Road and Flat Rock Road intersection improvements	✓					SPLOST	\$2,532,600	FEDERAL,SPLOST R/W COMPLETE CST UNDERWAY	
102)	(HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal	✓	✓				GDOT	\$5,000,000	FEDERAL, GDOT, SPLOST UNDERWAY	

Henry County Short Term Work Program									
Item	Activity	Transportation					Responsible Party	Cost Estimate	Funding Source/Status
		2010	2011	2012	2013	2014			
103)	(HE-161A) Rock Quarry Road from Eagle's Landing Parkway to US 23/SR 42 includes a Bridge-Rock Quarry-over RR; also include intersection improvement Banks Road @ Rock Quarry	✓	✓	✓			SPLOST	\$18,840,000	SPLOST DESIGN UNDERWAY Bridge Only Alignment Concept
104)	(HE-168) SR 42 @ Harris Drive-Intersection Improvements	✓	✓				GDOT, SPLOST	\$1,400,000	FEDERAL EARMARK, SPLOST DESIGN UNDERWAY
105)	(HE-169) SR 81 at Lake Dow Road: intersection improvements	✓	✓				GDOT, SPLOST	\$1,272,000	FEDERAL EARMARK, SPLOST DESIGN UNDERWAY
106)	(HE-170) Anvil Block Road Widening – See (HE-134A)	✓	✓	✓			SPLOST	\$750,000	SPLOST DESIGN UNDERWAY
107)	(HE-172) SR 138 at SR 155	✓					GDOT	\$2,647,517	GDOT CST UNDERWAY
INTERSECTION, SIGNAL, AND NEW PROJECTS NOT SHOWN IN TIP									
108)	Parallel Connector	✓	✓	✓	✓	✓	TRANSPORTATION PLANNING, SPLOST, HCDOT	\$2,000,000	SPLOST, PRIVATE
109)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal			✓	✓		PRIVATE	Undetermined	PRIVATE FUNDS
110)	SR 155 at Fairview Road: Roundabout	✓	✓				GDOT, SPLOST	\$1,200,000	GDOT, SPLOST R/W UNDERWAY
111)	Crumbley Road @ SR 155					✓	SPLOST	\$1,478,160	SPLOST POSTPONED
112)	East Atlanta Road @ Panola Road	✓	✓				SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST CST UNDERWAY
113)	East Atlanta Road @ Thurman Road	✓	✓				SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST DESIGN UNDERWAY
114)	Moseley Park Entrance @ Miller's Mill Road				✓		SPLOST	\$800,000	SPLOST NOT YET PRIORITIZED
115)	Old Hwy 3 @ SR 81	✓					SPLOST	\$1,910,000	SPLOST DESIGN UNDERWAY
116)	King Mill Road @ SR 42	✓					SPLOST	\$2,200,000	SPLOST CST UNDERWAY

Henry County Short Term Work Program									
Transportation									
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status
117)	S.R. 81 East @ Bethany: Intersection and Signalization	✓					SPLOST	\$1,599,000	SPLOST CST UNDERWAY
118)	Panola @ S.R. 155: Intersection and Signalization					✓	SPLOST	\$1,000,000	SPLOST POSTPONED
119)	E. Atlanta/Mays/Stagecoach: Intersection and Bridge Signalization					✓	SPLOST	\$2,400,000	SPLOST/POSTPONED
120)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization					✓	HCDOT, SPLOST	\$1,000,000	SPLOST, HCDOT POSTPONED
121)	S.R. 20/Lawrenceville Street: Intersection and Signalization		✓				GDOT	\$570,000	GDOT
122)	S.R. 138 @ Flat Rock: Intersection and Signalization	✓					GDOT	\$4,905,525	GDOT
123)	Jodeco @ Blackhall Road: Intersection and Signalization	✓	✓				HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST DESIGN IP
124)	Extend-Airline Road from Old Jackson/SR 81					✓	SPLOST	\$1,500,000	SPLOST/ POSTPONED
125)	Extend: Davis Dr-SR 42					✓	SPLOST	\$75,000	SPLOST/CITY OF STOCKBRIDGE DESIGN ONLY/POSTPONED
126)	Airline Road @ SR 20	✓					SPLOST, GDOT	\$1,393,000	SPLOST, GDOT Completed 5/2010
127)	Hemphill @ SR 138	✓	✓				SPLOST, HCDOT	\$1,200,000	SPLOST, HCDOT GENERAL FUND R/W UNDERWAY
128)	Foster Drive Bridge Replacement	✓					SPLOST	\$600,000	SPLOST Completed 2/2010
129)	East Atlanta Bridge Replacement	✓	✓				SPLOST	\$700,000	SPLOST CST UNDERWAY
130)	Flippen Road/Pates Creek Culvert	✓	✓				HCDOT, SPLOST	\$100,000	SPLOST, HCDOT SOON TO BE UNDER DESIGN
DIRT ROAD PROJECTS									
131)	Amah Lee-Old SR 3 to end: Dirt Road paving		✓				HCDOT, PRIVATE	\$230,000	PRIVATE

Henry County Short Term Work Program										
Transportation										
Item	Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source/Status	
132)	Collins Drive-Dirt Road	✓					SPLOST	\$1,000,000	SPLOST	CST UNDERWAY
133)	Elliott-East Lake to Crumley: Dirt Road Construction					✓	SPLOST	\$1,100,000	SPLOST	POSTPONED
134)	Harris Drive (Leguin Mill to South Bethany)	✓	✓				SPLOST	\$2,000,000	SPLOST	DESIGN ONLY
135)	Mackey/Stallsworth Roads (Keys Ferry to Stallsworth)	✓	✓				SPLOST	\$2,800,000	SPLOST	R/W UNDERWAY
136)	New Hope Road (EOP to Peeksville)	✓	✓				SPLOST	\$1,800,000	SPLOST	POSTPONED DESIGN ONLY
137)	Oakland Road-Dirt Road	✓	✓				SPLOST	\$2,200,000	SPLOST	R/W UNDERWAY
138)	Peeksville Road from Old Jackson to New Hope				✓		SPLOST	\$500,000	SPLOST, PRIVATE DEVELOPER	ON HOLD
139)	Pullin Road	✓					SPLOST	\$2,400,000	SPLOST	CST UNDERWAY
140)	Simpson Mill Road	✓					SPLOST	\$1,800,000	SPLOST	CST UNDERWAY
141)	South Bethany from Bowden Street to West Price Drive	✓					SPLOST	\$2,200,000	SPLOST	Completed 5/2010
142)	South Bethany Road (Coan to Philadelphia)	✓	✓				SPLOST	\$2,300,000	SPLOST	R/W UNDERWAY
143)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓			HCDOT, SPLOST, GDOT	\$1,250,000	SPLOST, HCDOT, GDOT	
144)	Western Corridor Phase I	✓	✓	✓	✓		SPLOST	2,581,000	SPLOST	ON HOLD
SCHOOL TRANSPORTATION IMPROVEMENTS										
145)	Stroud Road (new schools)			✓			SPLOST	\$112,500	SPLOST	SOON TO BE UNDERWAY
146)	Coan Drive (new schools)			✓			SPLOST	\$112,500	SPLOST	
147)	East Lake Road (Union Grove Complexes)	✓	✓				SPLOST	\$112,500	SPLOST/STATE	DESIGN UNDERWAY
148)	Keys Ferry @ Stroud Road intersection Improvement			✓			SPLOST	\$112,500	SPLOST	

Henry County Short Term Work Program										
Land Use										
Item	Activity	2010	2011	2012	2013	2014	Party	Cost Estimate	Funding Source/Status	
149)	Create an inventory of scenic views and scenic routes for preservation		✓				BOC	NA	General Funds	
150)	Adopt DCA Model Code 4-1, encouraging preservation of agriculture			✓	✓		BOC	NA	General Funds	
151)	Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land.			✓	✓		BOC	NA	General Funds	
152)	Study the possibility of implementing a Transfer of Development Rights (TDR) program.		✓				BOC/ Planning and Zoning	NA	Postponed	
153)	Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood.	✓	✓	✓	✓		BOC	NA	On-going	
154)	Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas.	✓	✓	✓	✓		BOC	NA	On-going	
155)	Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development.	✓	✓				BOC, Planning and Zoning, HCDA	NA	On-going	

Henry County Short Term Work Program									
Land Use									
Item	Activity	2010	2011	2012	2013	2014	Party	Cost Estimate	Funding Source/Status
156)	Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.	✓	✓	✓	✓		BOC	NA	On-going
157)	Hudson Bridge Road to Jonesboro Road Connector Activity Center Livable Centers Initiative (LCI) Study	✓					P&Z, Transportation Planning	\$125, 000	General Funds, ARC/ Completed
158)	Hudson Bridge Road to Jonesboro Road Connector Activity Center Supplemental Study		✓	✓			P&Z, HCDOT	TBD	General Funds ARC

Henry County Short Term Work Program									
Housing									
Item	Activity	2010	2011	2012	2013	2014	Party	Cost Estimate	Funding Source/Status
159)	Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development.	✓	✓				BOC	NA	General Funds
160)	Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate.			✓	✓		BOC	NA	Postponed
161)	Explore opportunities to provide financial or regulatory incentives to				✓	✓	BOC	NA	Postponed

Henry County Short Term Work Program									
Housing									
Item	Activity	2010	2011	2012	2013	2014	Party	Cost Estimate	Funding Source/Status
	developers for infill housing.								
162)	Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods.			✓	✓		BOC/P&Z	NA	Postponed
163)	Neighborhood Stabilization Program	✓	✓	✓			BOC/ Finance Dept.	\$6,251,265	DCA; HUD (NSP); On-going

Henry County Short Term Work Program									
Natural and Cultural Resources									
Item	Activity	2010	2011	2012	2013	2014	Party	Cost Estimate	Funding Source/Status
164)	Enact regulations requiring a system of multi-use trail linkages through new developments.	✓	✓	✓	✓		BOC	NA	On-going
165)	Identify scenic byways in the county and apply for nomination through the states Scenic Byways program.			✓			BOC	NA	Postponed
166)	Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures.	✓	✓	✓	✓		BOC	NA	On-going
167)	Utilize sustainable/green design for development.	✓	✓	✓	✓		BOC	NA	On-going

Note: All of the projects within the Record of Accomplishments have either been completed or cancelled due to budgetary restraints.

Henry County Short Term Work Program– Report of Accomplishments 2009				
Item	Activity	Community Facilities		Funding Source/Status
		Responsible Party	Cost Estimate	
1)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	Parks and Recreation	\$305,000	General Funds
2)	McDonough Library renovation/ addition (9,000 SF)	Library Board	\$1,400,000	State Capital Outlay Grant/Library Board
3)	Corrections Facility	BOC	\$16,500,000	General Fund-Completed
4)	Sheriffs Administration Building	BOC	\$5,500,000	General Fund-Completed
5)	Community Center- Family and Youth Center (YMCA)	BOC	\$5,000,000	Cancelled
6)	Eagles Landing Library	BOC, Library Board	\$2,000,000	Cancelled
7)	E-11 Pierce Saber	Henry County Fire Department	\$474,880	Cancelled
8)	15 Passenger Training Van	Henry County Fire Department	\$34,500	Cancelled

Henry County Short Term Work Program– Report of Accomplishments 2009				
Transportation				
Item	Activity	Transportation		Funding Source
		Responsible Party	Cost estimate	
9)	Establish a Traffic Impact Study Analysis for inclusion in the Unified Land Development Code (ULDC)	Transportation Planning	NA	NA
10)	(HE 128) SR 155 and Miller's Mill Road: intersection improvements	GDOT	\$5,000,000	GDOT
11)	(HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal	SPLOST, GDOT	\$1,136,258	SPLOST, GDOT
12)	(HE-AR-232) I-675 @ 75 South Auxiliary lanes (SB Only)	GDOT	\$9,117,000	GDOT

Henry County Short Term Work Program- Report of Accomplishments 2009

Transportation

Item	Activity	Responsible Party	Cost estimate	Funding Source
13)	Farmer-Drive-cul-de-sac	SPLOST, HCDOT	\$98,350	SPLOST, General Fund
14)	Duffy btw McGarity to Lake Dow: Dirt Road Construction	HCDOT, SPLOST	\$393,216	HCDOT, SPLOST
15)	Adopt a street connectivity ordinance	Transportation Planning, HCDOT, Planning & Zoning	NA	General Fund
16)	(HE-128) SR 155 at Little Cotton Indian Creek; Bridge Replacement	GDOT	\$1,723,000	GDOT
17)	(HE-173) Traffic Signal Upgrades	GDOT	\$1,190,000	GDOT
18)	Peeksville @ S.R. 42/23; Intersection and Signalization	SPLOST	\$1,639,925	SPLOST
19)	Collins Way-Dirt Road	SPLOST	\$1,200,000	SPLOST
20)	Peeksville Road From New Hope to Keys Ferry	SPLOST/HCDOT	\$1,000,000	SPLOST/HCDOT
21)	South Bridges-Mt. Carmel & Willow Lane: Dirt Road (Concept Only)	HCDOT	NA	HCDOT
22)	(HE-175) SR 155 Repaving fm Spalding County Line to SR 20	GDOT	\$3,488,925	Removed-No County Funds or Work Provided-GDOT Only
23)	(HE-920B) Metro Arterial Connector-SR 920 (McDonough Road/Jonesboro Road)	GDOT	\$44,021,000	Removed-No County Funds or Work Provided-GDOT Only
24)	(HE-AR 216) Jodeco Road/ I-75 Interchange Capacity	GDOT	\$36,999,439	Removed-No County Funds or Work Provided- GDOT Only
25)	S.R. 20/Lawrenceville Street: Intersection and Signalization	GDOT	\$570,000	Removed Removed-No County Funds or Work Provided- GDOT Only
26)	S.R. 138 @ Flat Rock: Intersection and Signalization	GDOT	\$4,905,525	Removed Removed-No County Funds or Work Provided- GDOT Only

Henry County Short Term Work Program– Report of Accomplishments 2009				
Henry County Short Term Work Program– Report of Accomplishments 2009				
Land Use				
Item	Activity	Responsible Party	Cost estimate	Funding Source
27)	Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character	BOC	NA	General Fund
28)	Adopt a conservation subdivision ordinance	BOC	NA	General Fund
29)	Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers.	BOC	NA	General Fund
30)	Establish development guidelines for various types of activity centers.	BOC	NA	General Fund
31)	Establish mixed-use zoning classification within the county.	BOC	NA	General Fund
32)	Prepare an Interstate Activity Center zoning district to regulate the character of development near the I-75 corridor.	BOC	NA	General Fund
33)	Revise subdivision regulations to be move flexible to enable innovative types of subdivisions.	BOC	NA	General Fund
34)	Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts.	BOC	NA	Cancelled
35)	Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts.	BOC	NA	Cancelled
36)	Consider forming a joint historic preservation commission between the county and the cities.	BOC	NA	Cancelled
37)	Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way.	BOC	NA	Listed as an objective in the 2030 Comprehensive Plan
38)	Establish minimum design requirements standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.	BOC	NA	General Fund

Economic Development				
Item	Activity	Responsible Party	Cost estimate	Funding Source
39)	Conduct a fiscal impact analysis to determine the projected costs and benefits associated with targeted residential and non-residential growth.	BOC/HCDA	NA	General Fund
40)	Prepare a joint economic development plan with municipalities to comprehensively prepare for county-wide economic growth.	BOC HCDA Cities	NA	General Fund Private Funds Cities

Henry County Short Term Work Program– Report of Accomplishments 2009				
Housing				
Item	Activity	Responsible Party	Cost estimate	Funding Source
41)	Create design regulations that appeal to an aging population, including one-level living and/or master bedrooms on the main living level.	BOC	NA	General Fund
42)	Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes.	BOC	NA	General Fund
43)	Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing	BOC	NA	General Fund

Henry County Short Term Work Program– Report of Accomplishments 2009				
Natural and Cultural Resources				
Item	Activity	Responsible Party	Cost estimate	Funding Source
44)	Shift to a clean fleet of city, county, and school system vehicles	BOC, Fleet Services. BOE, Cities	NA	Cancelled

Henry County Development Impact Fee										
Annual Impact Fee Financial Report ~July 1, 2009 through May 31, 2010										
Henry County Impact Fee Financial Report for Public Facilities	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep	
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from FY2009	\$139,845.95	\$2,555,015.58	\$117,483.67	\$75,267.90	\$11,289.56	\$228,710.61	\$196,858.38	\$14,275.28	\$158.80	
Impact Fees collected in FY 2010	\$27,855.77	\$113,311.77	\$59,809.97	\$39,999.23	\$25,674.86	\$4,055.47	\$3,481.56	\$8,072.73	\$91.75	
Accrued Interest	\$205.38	\$835.46	\$905.74	\$608.15	\$386.53	\$54.15	\$55.72	\$91.82	\$1.04	
(Administration / Other Costs)	-	-	-	-	-	-	-	-	-	
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-	
(Project Expenditures)	\$125,000.00	\$1,127,421.22	\$178,119.23	\$100,054.59	\$37,349.54	-	\$197,270.00	\$14,898.64	\$165.87	
Impact Fee Fund Balance Ending FY 2010	\$42,907.10	\$1,541,741.59	\$80.15	\$15,820.69	\$1.41	\$232,820.23	\$3,125.66	\$7541.19	\$85.72	

Development Impact Fees Facility/Activity

Schedule of Capital Improvements July 1, 2009 through June 30, 2010

	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System	2010	Henry County	\$125,000.00	Impact Fees	Complete 1
Parks and Recreation Community Activity Facility	2006/2010	Henry County	\$5,000,000.00	Impact Fees	Removed 2
Purchase of Parkland	2008/2020	Henry County	\$8,208,200.00	Impact Fees	Complete 3
Fire Protection Police / Fire Annex	2006/2014	Henry County	\$2,750,000.00	Impact Fees	Complete 4
Sheriff Protection Jail Construction	2006/2023	Henry County	\$16,500,000.00	Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund	Complete 5
Jail Construction Phase II	2007/2023	Henry County	\$5,500,000.00	Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund	Complete 5
Police Protection Police / Fire Annex	2006/2014	Henry County	\$2,750,000.00	Impact Fees	Complete 4
Green Space Acquisition	2010	Henry County	\$197,270.00	Impact Fees	Complete 6
Administration	2007/2008	Henry County	\$14,898.64	Impact Fees	Complete 7
CIE Preparation.	2007/2008	Henry County	\$165.87	Impact Fees	Complete 7

1 This was for the purchase of additional books for circulation due to growth.

2 This project has been removed from consideration .

3 This parkland was purchased in 2008 and will be financed until 2020.

4 Total cost of project is 5,500,000 and will be financed until 2014.

5 Both phases of the jail construction have been completed and the cost will be financed until 2023

6 Purchase of green space

7 Money moved to G/F from Impact fees in June for fiscal year 2010.

Henry County Short Term Work Program								
Henry County Water and Sewerage Authority								
Item	Activity	2010	2011	2012	2013	2014	Cost Estimate	Funding Source/Status
1)	Bear Creek WWTP Phase 2	✓					\$18,360,000	GEFA
2)	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)				✓	✓	\$15,000,000	GEFA & operating revenues
3)	Polybutylene service line replacements				✓	✓	\$5,965,000	operating revenues
4)	McDonough West system improvements	✓					\$3,630,000	Operating revenue In Progress
5)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	✓	✓				\$44,700,000	GEFA
6)	Big Cotton Indian Creek P/S expansion	✓	✓				\$150,000	operating revenues
7)	Flat Shoals Church Road water main						\$690,700	GEFA & Developer Contribution/Postponed
8)	Hwy 81 P/S Supply Main						\$1,569,300	operating revenues/Postponed
9)	Towaliga basin gravity sewers						\$0,000,000	Developer contributions/Postponed
10)	Towaliga Regional pump station & force main				✓		\$12,000,000	GEFA & Developer contributions
11)	Tussahaw basin gravity sewers ph 1				✓		\$10,000,000	GEFA & Developer contributions
12)	Tussahaw Reservoir Recreation area ph 2, 3 & 4	✓					\$1,650,000	operating revenues/ Ph 2 Complete/ Ph 3 & 4 Postponed
13)	Tussahaw WTP ph 2 (13 mgd to 26 mgd)						\$27,555,000	GEFA; Impact fees; operating revenues/Postponed
14)	DeKalb ground storage tank & booster station						\$3,475,000	operating revenues/Postponed
15)	Tusshaw transmission main ph 3			✓			\$9,731,590	GEFA
16)	Sludge handling system at WTP						\$5,000,000	GEFA/Postponed

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2010	2011	2012	2013	2014	Cost Estimate	Funding Source/Status	
17)	Leguin Mill Water Reclamation Facility						\$10,900,000	GEFA/Postponed	
18)	East Lake Road Ph 2 FM relocate						\$82,836	SPLOST/Postponed	
19)	Old Conyers Rd/ Flat Rock Rd Relocate	✓					\$142,227	SPLOST	
20)	SCADA system upgrade	✓	✓				\$1,300,000	operating revenues/ In Progress	
21)	Rehab / system improvements	✓	✓	✓	✓		\$10,000,000	operating revenues/ In Progress	
22)	Study and acquisition of tank sites	✓	✓				\$1,050,000	operating revenues/ In Progress	
23)	Supplemental water source						\$6,010,000	operating revenues/ Postponed	
24)	Camp Creek Sewer replacement						\$5,077,000	GEFA/Postponed	
25)	McDonough Pkwy W/L relocate	✓					\$109,515	SPLOST/In Progress	
26)	Peeksville Rd @ Keys Ferry W/L	✓					\$63,363	SPLOST/Complete	
27)	Elections renovation- Phillips	✓					\$28,129	SPLOST/Complete	
28)	Eagles landing Pkwy W/S line	✓					\$1,639,828	SPLOST/ In Progress	
29)	SR 20 @ Airline Rd W/L relocate	✓					\$96,833	SPLOST/Complete	
30)	Hampton Locust Grove Road			✓			\$350,000	SPLOST	
31)	South Bethany Rd	✓					\$268,000	SPLOST/Complete	
32)	Rocky Creek Road			✓			\$216,000	SPLOST	
33)	Campground Rd extension			✓			\$300,000	SPLOST	
34)	Moccasin Gap Rd W/L ext	✓					\$110,000	operating revenues/ Complete	
35)	Birch Cr to Greens/ Saratoga	✓					\$305,100	operating revenues/ Complete	
36)	Hunt Ridge S/D	✓					\$146,888	operating revenues/ Complete	
37)	Summertown S/D system improve	✓					\$188,428	operating revenues/ Complete	
38)	Wolf Creek MH & pipe rehab	✓					\$192,000	operating revenues/ Complete	

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2010	2011	2012	2013	2014	Cost Estimate	Funding Source/Status	
39)	Industrial Blvd Sewer Rehab	✓					\$195,570	operating revenues/ In Progress	
40)	Lake Cindy & W James Cir W/L rehab	✓					\$350,000	operating revenues/ In Progress	
41)	GDOT projects- SR 138	✓					\$338,655	GDOT & operating revenues/Complete	
42)	SR 20 @ US 19/41			✓			\$393,150	GDOT & operating revenues	
43)	Jodeco Road @ I-75			✓	✓		\$436,621	GDOT & operating revenues	
44)	Jonesboro Road (West)			✓	✓		\$1,835,681	GDOT & operating revenues	
45)	Towaliga basin gravity sewers & temp P/S & F.M.	✓					\$3,975,000	operating revenues/ Complete	
46)	Pullin Rd L/S Inst & F/M	✓					\$654,216	operating revenues	
47)	East Lake Tank Improvements	✓					\$90,000	operating revenues/ In Progress	
48)	McDonough East Water Svc Transfers	✓					\$49,400	operating revenues/ In Progress	
49)	The Farm Rd W/L relocate	✓					\$8,808	HCDOT/ In Progress	
50)	Highland Dr W/L relocate	✓					\$6,901	HCDOT/ In Progress	
51)	E Atlanta Rd Bridge	✓					\$12,938	SPLOST/ In Progress	
52)	E Lake Pkwy F/M & W/L relocate	✓					\$72,358	SPLOST/ In Progress	
53)	Bethany @ SR 81 East	✓					\$33,874	SPLOST/ In Progress	
54)	Simpson Mill Rd W/L relocate	✓					\$259,736	SPLOST/ In Progress	
55)	Pullin Rd Re-align	✓					\$16,142	SPLOST/ In Progress	

Note: All of the projects within the Record of Accomplishments have either been completed or cancelled due to budgetary restraints.

Henry County Short Term Work – 2009 Record of Accomplishments Henry County Water and Sewerage Authority				
Item	Activity	Responsible Party	Cost estimate	Funding Source
1)	Tussahaw Transmission Main Phase 2	HCWSA	\$9,404,000	Operating Revenues
2)	Big Cotton Indian Creek Interceptor, phase 2	HCWSA	\$9,700,000	Operating Revenues
3)	Flat Rock Road WL relocate	GDOT	\$147,021	GDOT
4)	Rehab / System Improvements	HCWSA	\$1,620,291	Operating Revenues
5)	Big Cotton Indian Creek P/S expansion	HCWSA	\$150,000	Cancelled
6)	Fears Dr/Wynnn Dr W/L Ext	HCWSA	\$500,000	Cancelled
7)	16" Watermain- West Connector	HCWSA	\$6,849,600	Cancelled
8)	20" Watermain- East parallel Loop	HCWSA	\$6,367,900	Cancelled
9)	16" Watermain- Jodeco Road	HCWSA	\$1,387,200	Cancelled

Henry County Water & Sewerage Authority									
Capital Improvements - July 1, 2009 through June 30, 2010									
Public Facility	Water								
Service Area	Henry County								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2009	Impact fees encumbered through 2008	Status/Remarks	
Debt service on Bond issues				0%	operating revenues & property tax	0	0		
Debt Service on GEFA Loans				20%	operating revenues & property tax	\$336,498	0	Ongoing	
Total of costs, expenditures & impact fees encumbered			0			\$336,498	0		
Public Facility	Sewer								
Service Area	Henry County								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2009	Impact fees encumbered through 2008	Status/Remarks	
Debt service on Bond issues				0%	operating revenues & property tax	0	0		
Debt Service on GEFA Loans				20%	operating revenues & property tax	\$1,012,401	0	Ongoing	
Total of costs, expenditures & impact fees encumbered			0			\$1,012,401	0		

Henry County Water & Sewerage Authority
Annual Impact Fee Financial Report -July 1, 2009 through June 30, 2010

Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2008	0	0
Impact Fees collected in 2009	\$333,717	\$1,004,034
Accrued Interest	\$2,781	\$8,367
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	\$336,498	\$1,012,401
Impact Fee Fund Balance Ending 2008	0	0