



*Community Development Department
2529 J. O. Stephenson Avenue
Kennesaw, GA 30144*

April 6, 2010

CERTIFIED MAIL 7008 0150 0000 3897 3418
Emailed 4-6-10

Rob LeBeau/Principle Planner
Jared Lombard AICP | Senior Planner
Land Use Division
Atlanta Regional Commission
40 Courtland ST NE
Atlanta GA 30303

Dear Gentlemen:

Please find enclosed the Short Term Work Program and the Capital Improvement Elements as per the ARC and DCA format standards.

Also enclosed is the List of Accomplishments for 2009 and proof of hearing along with transmittal resolution (2010-18, 2010) adopted on March 31, 2010 by the Mayor and Council City of Kennesaw.

Should you have any questions or comments please feel free to communicate with me at 770-590-8268.

Sincerely,

Darryl Simmons
Zoning Administrator

Enclosures

Building Services
(770) 429-4554

Economic Dev.
(770) 794-7075

Planning & Zoning
(770) 590-8268

Fax
(770) 429-4548



MAYOR
Mark Mathews

City Manager
L. Steve Kennedy

City Clerk, CMC
Debra Taylor



COUNCIL
Mayor Pro-Tem Tim Killingsworth
Jeff Duckett
Bruce Jenkins
Bill Thrash
Cris Welsh


CLERK'S CERTIFICATION

CITY OF KENNESAW
GEORGIA, COBB COUNTY

I, Debra Taylor, hereby certify that I am the Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify that the attached City of Kennesaw Resolution No. 2010-18, 2010 is a true and correct copy of document(s) on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 5th day of April, 2010.

ATTEST:



Debra Taylor, City Clerk



CITY OF KENNESAW
GEORGIA

RESOLUTION NO. 2010-18, 2010

RESOLUTION AUTHORIZING THE TRANSMITTAL OF UPDATES TO THE CAPITAL
IMPROVEMENT ELEMENT AND THE SHORT-TERM WORK PROGRAM COVERING
THE FIVE YEAR PERIOD 2010-2014

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW,
COBB COUNTY, GEORGIA AS FOLLOWS:

WHEREAS, the City of Kennesaw has prepared an annual update to the Capital
Improvements Element and Short Term Work Program; and

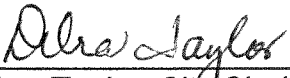
WHEREAS, the annual update of the Capital Improvements Element and Short-Term
Work Program was prepared in accordance with the Development Impact Fee
Compliance Requirements and the Minimum Planning Standards and Procedures for
Local Comprehensive Planning established by the Georgia Planning Act of 1989, the
duly advertised Public Hearing was held on March 31, 2010 6:00 p.m. in the City Hall.

BE IT THEREFORE RESOLVED, the Mayor and the Council of the City of Kennesaw
does hereby submit for transmittal the annual update of the Capital Improvements
Element and Short Term Work Program covering the five-year period 2010–2014 to the
Atlanta Regional Commission for Regional review, as per the requirements of the
Georgia Planning Act of 1989.

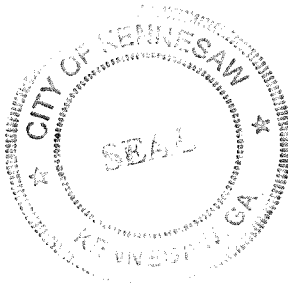
PASSED AND ADOPTED by the Kennesaw City Council on this 31st day of March,
2010.

ATTEST:

CITY OF KENNESAW


Debra Taylor, City Clerk


Mark Mathews, Mayor



ACCOMPLISHMENTS 2009

Report of Accomplishments	Status of Project or Activity				**Currently underway or temporarily postponed activities or projects should appear in new STWP			
	Completed	Currently Underway	**Postponed**	Not Accomplished	*Explanation for Postponed or Not			
Project or Activity from Previous STWP	XXXXXX	XXXXXX						
Historic Preservation Education Initiatives	XXXXXX	XXXXXX						
Jiles Road Widening and Improvements	XXXXXX	XXXXXX						
Installation Of Pedestrian Underpass	XXXXXX	XXXXXX						
Neighborhood Park Improvement	XXXXXX	XXXXXX						
Depot and Museum Transportation Implementation	XXXXXX	XXXXXX						
Acquired downtown park acreage	XXXXXX	XXXXXX						
Trail System Development and Expansion	XXXXXX	XXXXXX						
Cooperative project with Developers and Dev Authorities	XXXXXX	XXXXXX						
City Coordination with County Board of Education	XXXXXX	XXXXXX						
Intersection/signalization improvements	XXXXXX	XXXXXX						
Evaluation of fee structure	XXXXXX	XXXXXX						
Pursuit of lifelong community designation with ARC	XXXXXX	XXXXXX						
LCI Sardis Street pedestrian linkage project	XXXXXX	XXXXXX						

CITY OF KENNESAW HAS A CITYWIDE SERVICE AREA FOR PARKS AND RECREATION PROJECTS

City of Kennesaw Annual Short Term Work Program Update FY2012/2013							
Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Implement next phase of annexation plan city wide	2012	2013	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	Storm Water Utility Development	2012	2013	\$500,000	GF	Public Works
3	Public Safety	Upgrade Public Safety equipment-(2 shotguns, One rifle)	2012	2013	\$1,612	impact fees	Economic Development
4	Economic Development	Apply for grants for development projects	2012	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	Amendment to comprehensive plan	2012	2013	\$5,000	GF	Public Works
6	Land Use	annual update of comprehensive plan	2012	2013	N/A	GF	Community Development
7	Land Use	Historic boundary updates and audit of structures	2012	2013	N/A	GF	Planning
8	Community Development	Revision of impact fee ordinance	2012	2013	\$7,000	GF/impact fees	Community Development
9	Community Facilities	Trail System expansion with Cobb County	2012	2013	N/A	N/A	Park and Recreation
10	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants Association	2012	2013	\$10,000	KDDA	Economic Development
11	Information Technology	City Wide Software Upgrades/purchases City Wide Computer upgrade and integration WI-FI integration in parks	2012	2013	\$40,000	GF	Information Technology
12	Information Technology	GIS upgrades for land use analysis and public safety	2012	2013	\$5,000	GF	Community Development
13	Community Facilities	Drainage Improvements	2012	2013	\$200,000	General Fund/CDBG	Public Works
14	Community Facilities	Smith-Gilbert Gardens upgrades	2012	2013	\$300,000	GF	Parks and Recreation
15	Community Facilities	Street Improvements	2012	2013	\$150,000	LARP/General Fund	Public Works
16	Community Facilities	Sustainability training and workshops with developers and staff	2012	2013	\$5,000	GF	Planning
18	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2012	2013	\$2,000	GF	Planning
19	Community Facilities	Installation of Volley ball Court	2012	2013	\$46,557	29% Impact fees, General Fund	Parks and Recreation
20	Community Facilities	Acquisition of new park area (Park A) five acres	2012	2013	\$625,253	Impact Fees	Parks and Recreation

FY 2013/2014							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Community Facilities	Adding new park -B (5 acres)	2013	2014	\$625,633	Impact fees	Parks and Recreation
2	Community Facilities	review sustainability policies for city facilities	2013	2014	N/A	N/A	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2013	2014	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2013	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2013	2014	N/A	N/A	Museum & Economic Dev
6	Community Facilities	Upgrade neighborhood parks	2013	2014	\$8,000	GF	Parks and Recreation
7	Land Use	Initiate study for sustainability initiatives and incentive program for new development	2013	2014	N/A	N/A	Planning and Zoning
8	Community facilities	adding one new football field	2013	2014	\$208,689	Impact fees	Planning and Zoning
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2013	2014	N/A	N/A	Community Development
10	Land Use	Adoption of supplemental codes that encourage smart growth development	2013	2014	N/A	N/A	Planning and Zoning
11	Information Technology	City Wide Computer upgrade and integration	2013	2014	\$40,000	GF	Information Technology
12	Community Facilities	Traffic Improvements	2013	2014	\$2,930,000	Bonds/SPL/OST	Public Works
13	Economic Development	Continue implementation of downtown master plan	2013	2014	N/A	GF/Grants	Community Development
14	Public Safety	Upgrade Police Department equipment (four handguns)	2013	2014	\$1,453	Impact Fees	Police Department
15	Community Facilities	Storm Water Utility assessment and system improvements	2013	2014		GF	Public Works
16	Community Facilities	Street Improvements	2013	2014	\$150,000	GF/LARP	Parks and Recreation
17	Community Facilities	Drainage Improvements	2013	2014	\$200,000	GF	Public Works
18	Community facilities	adding a new Concession stand/restroom	2013	2014	\$234,775	Impact fees	Parks and Recreation
19	Community Facilities	adding a new Picnic pavilion	2013	2014	\$43,825	Impact fees	Parks and Recreation
20	Community Facilities	Smith-Gilbert Gardens marketing study	2013	2014	\$10,000	GF	Parks and Recreation
21	Community Facilities	Two new tennis courts	2013	2014	\$125,214	50%Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update 2009/2010							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue business recruitment, expansion and retention efforts	2009	2010	\$5,000	KDA & KDDA	Economic Development
2	Economic Development	Apply for grants for development projects	2009	2010	N/A	N/A	Economic Development & Planning
3	Land Use	Rewrite and adoption of Unified Development Code	2009	2010	N/A	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2009	2010	N/A	N/A	Planning and Zoning
5	Community Facilities	Storm Water Utility Development	2009	2010	\$75,000	GF	Public Works
6	Community Facilities	Traffic Improvements	2009	2010	\$2,528,395	Bonds/SPLOST	Public Works
7	Community Facilities	Jiles Road Widening and Improvement	2009	2010	\$4,000,000	SPLOST	Public Works
8	Community Facilities	Lifelong Community designation with ARC	2009	2010	N/A	N/A	Community Development
9	Community Facilities	Street Improvements	2009	2010	\$100,000	GF/LARP	Public Works
10	Community Facilities	Sidewalk Improvements	2009	2010	\$82,000	SPLOST	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods	2009	2010	N/A	N/A	Community Development
12	Community Facilities	Reevaluate Future land use maps and character areas as identified in the comprehensive plan	2009	2010	N/A	N/A	Community Development
13	Information Technology	City Wide Computer upgrade and integration	2009	2010	\$40,000	GF	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2009	2010	N/A	N/A	Planning and Zoning
15	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2009	2010	\$160,000	Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update FY2010/2011							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2010	2011	N/A	N/A	Mayor and Council & City Manager
2	Land Use	review Downtown master Plan	2010	2011	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2010	2011	\$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	Sidewalk Improvements	2010	2010	\$82,000	GF	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2010	2011	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2010	2011	\$5,000	KDDA, GF, and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2010	2011	\$2,528,395	Bonds/SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2010	2011	N/A	N/A	Planning and Zoning
9	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field.	2010	2010	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2010	2010	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2010	2011	\$8,000	GF	Parks and Recreation
12	Community Facilities	Jiles Road Widening and Improvement	2010	2011	\$4,500,000	SPLOST	Public Works
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2010	2011	N/A	N/A	Community Development
14	Community Facilities	Street Improvements	2010	2011	\$100,000	GF/LARP	Public Works
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, DOT, GRTA, CCT, ARC and other state/regional agencies.	2010	2011	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility Development	2010	2011	\$75,000	GF	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2010	2011	\$40,000	GF	Information Technology
18	Environmental	Evaluate sustainability policies for city facilities	2010	2011	N/A	N/A	Public Works
19	Land Use	Reevaluate sustainability initiative progress for new development	2010	2011	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2010	2011	N/A	N/A	Community Development
21	Economic Development	Evaluate Economic Development Incentive program	2010	2011	N/A	N/A	Community Development
22	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2010	2011	\$160,000	Impact Fees	Community Development Parks and Recreation

City of Kennesaw Annual STWP Update FY2011/2012							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue implementation and revisions of Kennesaw LCI downtown master plan	2011	2012	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2011	2012	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2011	2012	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Sidewalk Improvements	2011	2012	\$82,000	SPLOST	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2011	2012	N/A	N/A	Community Development
6	Economic Development	Evaluate annexation action plan for all commercial and industrial corridors	2011	2012	N/A	GF	Community Development
7	Public Facilities	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC, consistent with the LCI Plan.	2011	2012	\$15,000	GF	Community Development, Public Works
8	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field. Adopt an Airport Hazard Zoning District using FAA model guidelines to minimize incompatible land uses in overlay districts	2011	2012	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2011	2012	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2011	2012	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2011	2012	\$8,000	GF/Grant	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2011	2012	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2011	2012	\$100,000	GF	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2011	2012	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2011	2012	\$40,000	GF	Information Technology
16	Economic Development	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2011	2012	N/A	N/A	Community Development
17	Community Facilities	purchasing of public safety equipment (four handguns)	2011	2012	\$1,453	Impact fees	Police Department
18	Economic Development	Increase promotion of redevelopment incentives and expand district as needed	2011	2012	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2011	2012	N/A	N/A	Community Development, City Manager
20	Land Use	Initiate Developers Forum to create better dialogue with area developers. Forum to identify needs and market promotions for area housing needs and Trail System Development and expansion for linkage to Cobb County Trail System	2011	2012	N/A	N/A	Community Development
21	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2006	2012	\$160,000	Impact Fees	Parks and Recreation
22	Community Facilities	Smith-Gilbert Gardens Expansion	2011	2012	\$300,000	GF	Parks and Recreation
23	Community Facilities	Storm Water Utility Development	2011	2012	\$100,000	GF	Public Works
24	Community Facilities	Jiles Road Widening and Improvement	2011	2011	\$4,600,000	SPLOST	Public Works
25	Community Facilities	Traffic Improvements	2011	2012	\$2,528,395	Bonds/SPLOST	Public Works

CITY OF KENNESAW

	FY2009-2010	FY2010-2011	FY2011-2012	FY2012-2013	FY2013-2014	TOTAL		
Police Vehicles	170,000	170,000	170,000	170,000	170,000	\$	\$	850,000
Parks & Recreation Vehicles	15,000	15,000	15,000	15,000	15,000	\$	\$	75,000
Street Vehicles	25,000	25,000	150,000	150,000	150,000	\$	\$	500,000
Stormwater Utility Development	75,000	75,000	100,000	500,000	500,000	\$	\$	1,250,000
Sanitation Vehicles	40,000	40,000	100,000	200,000	200,000	\$	\$	580,000
Street Improvements	100,000	100,000	100,000	150,000	150,000	\$	\$	600,000
Drainage Improvements	150,000	150,000	200,000	200,000	200,000	\$	\$	900,000
Gardens Expansion	-	-	300,000	300,000	300,000	\$	\$	900,000
Downtown Pedestrian Underpass	2,600,000	-	-	-	-	\$	\$	2,600,000
Sidewalk Improvements	82,000	82,000	82,000	-	-	\$	\$	246,000
Computer System Upgrades	40,000	40,000	40,000	40,000	40,000	\$	\$	200,000
Trail System Development	160,000	160,000	160,000	-	-	\$	\$	480,000
Jiles Road Widening/Improvement	4,000,000	4,500,000	4,600,000	-	-	\$	\$	13,100,000
Neighborhood Park Improvements	-	8,000	8,000	-	-	\$	\$	16,000
Traffic Improvements	2,528,395	2,528,395	2,528,395	2,930,000	2,930,000	\$	\$	13,445,185
Park Improvements	-	-	671,810	2,218,136	980,000	\$	\$	3,869,946
City Wide Park Expansion-Swift/Cantrell	-	-	500,000	500,000	500,000	\$	\$	1,500,000
TOTALS	\$ 9,985,395	\$ 7,893,395	\$ 9,725,205	\$ 7,373,136	\$ 6,135,000	\$	\$	41,112,131

ANNUAL FEE FINANCIAL REPORT - FY 2008-2009
CITY OF KENNESAW, GEORGIA

[illegible]

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2012-2013 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police vehicles	10/1/12	9/30/13	850,000	0	General Fund	170,000		Programmed for FY 2013
Parks & Recreation Vehicles	10/1/12	9/30/13	75,000	0	General Fund	15,000		Programmed for FY 2013
Street Vehicles	10/1/12	9/30/13	500,000	0	General Fund	150,000		Programmed for FY 2013
Stormwater utility development	10/1/12	9/30/13	125,000	0	General Fund	500,000		Programmed for FY 2013
Sanitation Vehicles	10/1/12	9/30/13	580,000	0	Sanitation Fund	200,000		Programmed for FY 2013
Street Improvements	10/1/12	9/30/13	600,000	0	LARP/General Fd	150,000		Programmed for FY 2013
Drainage Improvements	10/1/12	9/30/13	900,000	0	General Fund/CDBG	200,000		Programmed for FY 2013
Smith-Gilbert Gardens Expansion	10/1/12	9/30/13	900,000	0	General fund	300,000		Programmed for FY 2013
Downtown Pedestrian Underpass	10/1/12	9/30/13	2,600,000	0	Federal/State	0		Programmed for FY 2013
Sidewalk Improvements	10/1/12	9/30/13	246,000	0	General Fund	0		Programmed for FY 2013
Computer System Upgrades	10/1/12	9/30/13	200,000	0	General Fund	40,000		Programmed for FY 2013
Trail System Development	10/1/12	9/30/13	480,000	15%	Impact Fees	0		Programmed for FY 2013
Jiles Road Widening/Improvement	10/1/12	9/30/13	13,100,000	0%	SPLOST	0		Programmed for FY 2013
Neighborhood Park Improvements	10/1/12	9/30/13	16,000	0	General Fund	0		Programmed for FY 2013
Traffic Improvements	10/1/12	9/30/13	13,445,185	0	Bonds/SPLOST	2,930,000		Programmed for FY 2013
Park Improvements	10/1/12	9/30/13	3,869,946	50%	General Fund/Impac	2,218,136		Programmed for FY 2013
City Wide Park Expansion-Swift-Cantrell	10/1/12	9/30/13	1,500,000	0	GF/GRANTS	500,000		Programmed for FY 2013
TOTAL						7,373,136		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2013-2014 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/13	9/30/14	850,000	0	General Fund	170,000		Programmed for FY 2014
Parks & Recreation Vehicles	10/1/13	9/30/14	75,000	0	General Fund	15,000		Programmed for FY 2014
Street Vehicles	10/1/13	9/30/14	500,000	0	General Fund	150,000		Programmed for FY 2014
Stormwater utility development	10/1/13	9/30/14	1,250,000	0	General Fund	500,000		Programmed for FY 2014
Sanitation Vehicles	10/1/13	9/30/14	580,000	0	Sanitation Fund	200,000		Programmed for FY 2014
Street Improvements	10/1/13	9/30/14	600,000	0	LARP/General Fd	150,000		Programmed for FY 2014
Drainage Improvements	10/1/13	9/30/14	900,000	0	General Fund/CDBG	200,000		Programmed for FY 2014
Smith-Gilbert gardens Expansion	10/1/13	9/30/14	900,000	0	General fund	300,000		Programmed for FY 2014
Downtown Pedestrian Underpass	10/1/13	9/30/14	2,600,000	0	Federal/State	0		Programmed for FY 2014
Sidewalk Improvements	10/1/13	9/30/14	246,000	0	SPLOST	0		Programmed for FY 2014
Computer System Upgrades	10/1/13	9/30/14	200,000	0	General Fund	40,000		Programmed for FY 2014
Trail System Development	10/1/13	9/30/14	480,000	15%	Impact Fees/Grants/GF	0		Programmed for FY 2014
Jiles Road Widening/Improvement	10/1/13	9/30/14	13,100,000	0%	SPLOST	0		Programmed for FY 2014
Neighborhood Park Improvements	10/1/13	9/30/14	16,000	0	General Fund	0		Programmed for FY 2014
Traffic Improvements	10/1/13	9/30/14	13,445,185	0	Bonds/SPLOST	2,930,000		Programmed for FY 2014
City Wide Park Expansion-Swift-Cantrell	10/1/13	9/30/14	1,500,000	0	GF/Grants	500,000		Programmed for FY 2014
Park Improvements	10/1/13	9/30/14	3869946	50%	Impact Fees/GF	980,000		Programmed for FY 2014
TOTAL						6,135,000		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2009-2010 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
			(5 Year Period)					
Police Vehicles	10/1/09	9/30/10	850,000	0	General Fund	170,000		Programmed for FY 2010
Parks & Recreation Vehicles	10/1/09	9/30/10	75,000	0	General Fund	15,000		Programmed for FY 2010
Street Vehicles	10/1/09	9/30/10	500,000	0	General Fund	25,000		Programmed for FY 2010
Stormwater utility development	10/1/09	9/30/10	1,250,000	0	General Fund	75,000		Programmed for FY 2010
Sanitation Vehicles	10/1/09	9/30/10	580,000	0	Sanitation Fund	40,000		Programmed for FY 2010
Street Improvements	10/1/09	9/30/10	600,000	0	LARP/General Fd	100,000		Programmed for FY 2010
Drainage Improvements	10/1/09	9/30/10	900,000	0	General Fund/CDBG	150,000		Programmed for FY 2010
Smith-Gilbert Gardens Expansion	10/1/09	9/30/10	900,000	0	General fund	0		Programmed for FY 2010
Downtown Pedestrian Underpass	10/1/09	9/30/10	2,600,000	0	Federal/State	2,600,000		Programmed for FY 2010
Sidewalk Improvements	10/1/09	9/30/10	246,000	0	SPLOST	82,000		Programmed for FY 2010
Computer System Upgrades	10/1/09	9/30/10	200,000	0	General Fund	40,000		Programmed for FY 2010
Trail System Development	10/1/09	9/30/10	480,000	15%	Impact Fees/Grants/	160,000		Programmed for FY 2010
Jiles Road Widening/Improvement	10/1/09	9/30/10	13,100,000	0%	SPLOST	4,000,000		Programmed for FY 2010
Neighborhood Park Improvements	10/1/09	9/30/10	16,000	0	General Fund	0		Programmed for FY 2010
Traffic Improvements	10/1/09	9/30/10	13,445,185	0	Bonds/SPLOST	2,528,395		Programmed for FY 2010
City Wide Park Expansion-Swift-Cantrell	10/1/09	9/30/10	1,500,000	0	GF/Grants	0		Programmed for FY 2010
Park Improvements	10/1/09	9/30/10	3869946	50%	GF/Impact fees	0		Programmed for FY 2010
TOTAL						9,985,395		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2010-2011 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/10	9/30/11	850,000	0	General Fund	170,000		Programmed for FY 2011
Parks & Recreation Vehicles	10/1/10	9/30/11	75,000	0	General Fund	15,000		Programmed for FY 2011
Street Vehicles	10/1/10	9/30/11	500,000	0	General Fund	25,000		Programmed for FY 2011
Stormwater utility development	10/1/10	9/30/11	1,250,000	0	General Fund	75,000		Programmed for FY 2011
Sanitation Vehicles	10/1/10	9/30/11	580,000	0	Sanitation Fund	40,000		Programmed for FY 2011
Street Improvements	10/1/10	9/30/11	600,000	0	LARP/General Fd	100,000		Programmed for FY 2011
Drainage Improvements	10/1/10	9/30/11	900,000	0	General Fund/CDBG	150,000		Programmed for FY 2011
Smith-Gilbert Gardens Expansion	10/1/10	9/30/11	900,000	0	General fund	0		Programmed for FY 2011
Downtown Pedestrian Underpass	10/1/10	9/30/11	2,600,000	0	Federal/State	0		Programmed for FY 2011
Sidewalk Improvements	10/1/10	9/30/11	246,000	0	SPLOST	82,000		Programmed for FY 2011
Computer System Upgrades/Software Purch	10/1/10	9/30/11	200,000	0	General Fund	40,000		Programmed for FY 2011
Trail System Development	10/1/10	9/30/11	480,000	15%	Impact Fees	160,000		Programmed for FY 2011
Jiles Road Widening/Improvement	10/1/10	9/30/11	13,100,000	0%	SPLOST	4,500,000		Programmed for FY 2011
Neighborhood Park Improvements	10/1/10	9/30/11	16,000	0	General Fund	8,000		Programmed for FY 2011
Traffic Improvements	10/1/10	9/30/11	13,445,185	0	Bonds/SPLOST	2,528,395		Programmed for FY 2011
City Wide Park Expansion-Swift-Cantrell	10/1/10	9/30/11	1,500,000	0	GF/Grants	0		Programmed for FY 2011
Park Improvements	10/1/10	9/30/11	3869946	50%	Impact Fees/GF	0		Programmed for FY 2011
TOTAL						7,893,395		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2011-2012 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/11	9/30/12	850,000	0	General Fund	170,000		Programmed for FY 2012
Parks & Recreation Vehicles	10/1/11	9/30/12	75,000	0	General Fund	15,000		Programmed for FY 2012
Street Vehicles	10/1/11	9/30/12	500,000	0	General Fund	150,000		Programmed for FY 2012
Stormwater utility development	10/1/11	9/30/12	1,250,000	0	General Fund	100,000		Programmed for FY 2012
Sanitation Vehicles	10/1/11	9/30/12	580,000	0	Sanitation Fund	100,000		Programmed for FY 2012
Street Improvements	10/1/11	9/30/12	600,000	0	LARP/General Fd	100,000		Programmed for FY 2012
Drainage Improvements	10/1/11	9/30/12	900,000	0	General Fund/CDBG	200,000		Programmed for FY 2012
Smith-Gilbert GardensExpansion	10/1/11	9/30/12	900,000	0	General fund	300,000		Programmed for FY 2012
Downtown Pedestrian Underpass	10/1/11	9/30/12	2,600,000	0	Federal/State	0		Programmed for FY 2012
Sidewalk Improvements	10/1/11	9/30/12	246,000	0	SPLOST	82,000		Programmed for FY 2012
Computer System Upgrades/Software Purch	10/1/11	9/30/12	200,000	0	General Fund	40,000		Programmed for FY 2012
Trail System Development	10/1/11	9/30/12	480,000	15%	Impact Fees	160,000		Programmed for FY 2012
Jiles Road Widening/Improvement	10/1/11	9/30/12	13,100,000	0%	SPLOST	4,600,000		Programmed for FY 2012
Neighborhood Park Improvements	10/1/11	9/30/12	16,000	0	General Fund	8,000		Programmed for FY 2012
Traffic Improvements	10/1/11	9/30/12	13,445,185	0	Bonds/SPLOST	2,528,395		Programmed for FY 2012
City Wide Park Expansion-Swift-Cantrell	10/1/11	9/30/12	1,500,000	0	GF/Grants	500,000		Programmed for FY 2012
Park Improvements	10/1/11	9/30/12	3869946	50%	Impact Fees/GF	671,810		Programmed for FY 2012
TOTAL						9,725,205		

ACCOMPLISHMENTS 2009

Report of Accomplishments	Status of Project or Activity				**Currently underway or temporarily postponed activities or projects should appear in new STWP
	Completed	Currently Underway	**Postponed**	Not Accomplished	
Project or Activity from Previous STWP					*Explanation for Postponed or Not
Historic Preservation Education Initiatives	XXXXXX				
Jiles Road Widening and Improvements		XXXXXXXX			
Installation Of Pedestrian Underpass	XXXXXXXX				
Neighborhood Park Improvement	XXXXX				On Going program throughout City
Depot and Museum Transportation implementation		XXXXXX			multi year program
Acquired downtown park acreage	XXXX				Parcel identified as Camp McDonald preserve
Trail System Development and Expansion	XXXXXX				
Cooperative project with Developers and Dev Authorities		XXXXX			Progress sensitive to market conditions
City Coordination with County Board of Education		XXXXX			On going process in many projects
Intersection/signalization improvements		XXXXX			SPLOST program,multiyear project
Evaluation of fee structure	XXXXX				
Pursuit of lifelong community designation with ARC		XXXXXX			Lifestyle initiative with goal of having senior advisory group
LCI Sardis Street pedestrian linkage project		XXXXX			

CITY OF KENNESAW HAS A CITYWIDE SERVICE AREA FOR PARKS AND RECREATION PROJECTS

MINUTES OF MAYOR & COUNCIL SPECIAL CALL MEETING
CITY OF KENNESAW
Council Chambers
Wednesday, March 31, 2010
6:00 p.m.

Mayor Mathews opened the meeting at 6:00 p.m.

Present: Mayor Mark Mathews
Mayor Pro-tem Tim Killingsworth
Councilmember Jeff Duckett
Councilmember Bruce Jenkins
Councilmember Bill Thrash
Councilmember Cris Welsh
City Clerk Debra Taylor
City Attorney Randall Bentley
Absent: City Manager Steve Kennedy

I. INVOCATION

No invocation.

II. PLEDGE OF ALLEGIANCE

No Pledge of Allegiance.

III. CALL TO ORDER

IV. ANNOUNCEMENTS

V. PRESENTATIONS

No items.

VI. OLD BUSINESS

- A. Consideration of revised street closures for the Big Shanty Festival, April 16, 17 and 18, 2010. The Events Committee recommends revising street closures for the Big Shanty Festival to accommodate vendors and emergency vehicles. Festival road closures: Lewis Street closed from Dallas to Main Street; J.O. Stephenson Avenue from Dallas to Main Street; Watts Drive at Watts Drive (only) to Main Street; Main Street from Moon Station Road to Cemetery Street; and Cherokee Street from Big Shanty to Main Street. Streets closed from 6:00 p.m. Friday April 16th, through Sunday April 18th at 7:00 p.m. A route map is attached. The Events Committee recommends approval.

Lt. Tracy Washburn and Cpt. Kimberly Brophy presented the recommended revised street closures for the Big Shanty Festival. This change will allow more foot traffic on Main Street, provide more vendor spaces, cut down on manpower needs, create safer conditions for pedestrians and traffic, will not cut back on parking, the Superette,

Trackside and other businesses will still have access. Detour routes will have signage and pedestrians will be encouraged to use the underpass instead of crossing the railroad tracks. Staff recommends the streets close on Friday night after 8:00 p.m. through Sunday at 7:00 p.m. to allow the vendors to setup and breakdown safely.

Motion by Councilmember Thrash to authorize the revised street closures for the Big Shanty Festival as presented, motion seconded by Councilmember Jenkins. Vote taken, approved unanimously, 5-0. Motion carried.

VII. NEW BUSINESS

No items.

VIII. PUBLIC HEARING(S)

- A. Consideration of a **RESOLUTION NO. 2010-17, 2010** to adopt a moratorium on issuance of new business licenses for "Pain Clinics." Information received from law enforcement officials in several states indicate that criminal activity increase in area where pain clinics are located. The City has been made aware of numerous news reports describing a "pipeline" of trafficking drugs from pain management clinics in South Florida to users in states such as Kentucky, West Virginia and Ohio. On February 15th the City of Kennesaw also proclaimed the week of February 22-28, 2010 as "Rx OTC Awareness Week" in the City of Kennesaw and encouraged our citizens to become more aware of problem of prescription drug abuse. The public hearing was duly advertised in the Marietta Daily Journal on March 19 and 26, 2010. The Police Chief recommends approval.

Police Chief Bill Westenberger presented the Resolution and gave a background summary of the issue which staff has been addressing for the past month. Chief Westenberger acknowledged Lt. Graydon for all of his efforts and information gathering - a job well done. Staff has taken proactive steps including addressing the State legislature. Senate Bill 418 passed and is on the way to the House. If passed by the House it will still take approximately 12 months before a database is created on high risk pain medication users. Mayor Mathews asked what is the red flag for business licenses, how can staff differentiate between a legitimate medical business and a "pill mill?" Chief Westenberger noted this is addressed in the definitions in Section 2 - this Resolution is worded in such a way to not include legitimate rehabilitation clinics. Mayor and Council have the ability to revoke a business license. Mayor Mathews wants to make sure there isn't a negative message being sent to legitimate medical facilities. Lt. Craig Graydon commented that almost every legitimate doctor is affiliated with or has practice privileges with a hospital - pill mills do not. The first trigger is a non-medical person owning the business, and sometimes an indicator is a medical business that does not accept insurance. The City can change a portion of the background checking process to act as a filter before a business license is issued. Mayor Mathews gave kudos to the Police Department for all of their efforts on this issue - getting the word out and taking action.

6:31 PM Floor Open to Public Comment

APRIL AND MIKE SAINÉ (residents): They both thanked Mayor, Council and the Police Department for this action tonight. They have been personally affected by their son getting addicted to pain medications. The pain of seeing a love one addicted, the ripple effect to their son's family, losing a home and possessions – it's devastating. Mr. Saine said he is working with Cherokee County on turning in drug dealers. They're getting calls very late at night from strangers which causes further disruption. Some homes in their Kennesaw neighborhood have been broken into lately. All these problems started at the pill mill in Kennesaw and they're happy it's closed.

6:34 PM Floor Closed to Public Comment

Motion by Councilmember Thrash to approve Resolution No. 2010-17, 2010 approving a one year moratorium on issuing Business Licenses to "pain clinics," motion seconded by Councilmember Welsh. Vote taken, approved unanimously, 5-0. Motion carried.

- B. Public hearing to transmit the draft of the updated Capital Improvement Element (CIE) and Short-Term Work Program Report, **RESOLUTION NO. 2010-18, 2010**. This report will reflect Fiscal Years 2010 through 2014. Request is for authorization for approval of transmittal Resolution to Atlanta Regional Commission (ARC) and Georgia Department of Community Affairs (DCA) for review and comments prior to final adoption by Mayor and Council later in 2010 at a scheduled hearing following proper public notice. Department of Community Affairs requires participating local governments to submit an update to these project reports as required for the City of Kennesaw to maintain Qualified Local Government status. This report identifies short-term goals and objectives over a five-year period. The public hearing was advertised in the Marietta Daily Journal on March 14, 2010. STAFF RECOMMENDATION: Darryl Simmons, Zoning Administrator recommends transmitting the proposed draft for regional review by Department of Community Affairs and Atlanta Regional Commission.

Zoning Administrator Darryl Simmons presented the updated Capital Improvement Element and Short-Term Work Program Report and corresponding Resolution. This change to the FY 2010-2014 impact fee and subsequent CIE report will be sent to Atlanta Regional Commission and Georgia Department of Community Affairs for review. Final adoption by the City Council will occur in June. There was a typographic error at the top of the Accomplishment page – it should read "2009 Accomplishments," not 2007.

6:36 PM Floor Open for Public Comment

No comments

6:37 PM Floor Closed to Public Comment

Mayor Mathews called for a vote on the implied motion to approve Resolution No. 2010-18, 2010 approving transmittal of the updated Capital Improvement Element and Short-Term Work Program Report. Vote taken, approved unanimously, 5-0. Motion carried.

IX. CONSENT AGENDA

No items.

X. COMMITTEE AND BOARD REPORTS

A. YOUTH COUNCIL – No items.

DEPARTMENT REPORTS

XI. PUBLIC SAFETY (Councilmember Bill Thrash)
BILL WESTENBERGER, Police Chief
BOBBIE DUKE, 911 Communications Director

No items.

XII. INFORMATION TECHNOLOGY (Councilmember Bruce Jenkins)
TERI CHAMBERS, Director

No items.

XIII. PUBLIC WORKS (Councilmember Tim Killingsworth)
EARNIE VIA, Director

No items.

XIV. RECREATION AND CULTURE
JEFF DROBNEY, Museum and Agency Director (Councilmember Bruce Jenkins)
DOUG TAYLOR, Parks and Recreation Director (Councilmember Jeff Duckett)
DOUG DAVIS, Smith-Gilbert Gardens Director (Councilmember Tim Killingsworth)

A. Approval of street closings for the Big Shanty Parade on Saturday April 17, 2010. Streets to be closed for the parade from 9:30am to 10:30 am. Main Street closed from Park Drive south to Cemetery Street. Cemetery Street closed from Main Street to Keene Street. The Parks and Recreation Director recommends approval.

Parks and Recreation Director Doug Taylor presented the Events Committee recommendation on a route change for the Big Shanty Parade to be held April 17th. He received approval from the Principal at Martha Moore to end the parade at the school. Councilmember Thrash asked how people will disperse after the parade from that location. Mr. Taylor said it would be via King onto Highway 41 and he will make sure the Police Department is involved to help with traffic.

Mayor Mathews called for a vote on the implied motion to approve the street closings for the Big Shanty Parade to be held April 17, 2010. Vote taken, approved unanimously, 5-0. Motion carried.

B. Approval of street closings for the first annual Swift-Cantrell Classic 5K Race held on Saturday May 8, 2010. Streets closed from 7:30am -8:30am on May 8, 2010. J.O. Stephenson Avenue from Dallas Street to Main Street; Main Street from J.O. Stephenson Avenue north to entrance of Swift-Cantrell Park. Parks and Recreation Director recommends approval.

Parks and Recreation Director Doug Taylor presented the Events Committee recommendation of street closures for the Swift-Cantrell Classic 5K Race to be held May 8th. This change will create a better route for the racers.

Mayor Mathews called for a vote on the implied motion to approve the recommended street closings for the Swift-Cantrell Classic 5K Race. Vote taken, approved unanimously, 5-0. Motion carried.

Mayor Mathews said the Parks and Recreation staff did a great job on the Easter egg hunt!

XV. COMMUNITY DEVELOPMENT (Councilmember Cris Welsh)
ROBERT FOX, Economic Development Director
DARRYL SIMMONS, Zoning Administrator
MARK RICE, Building Official

No items.

XVI. FINANCE AND ADMINISTRATION (Councilmember Bill Thrash)
GINA AULD, Finance Director

No items.

XVII. PUBLIC COMMENT/BUSINESS FROM THE FLOOR

No items.

XVIII. CITY MANAGER'S REPORT - Steve Kennedy

No items.

XIX. MAYOR'S REPORT

No items.

XX. COUNCIL COMMENTS

No items.

XXI. EXECUTIVE SESSION-Land, Legal, Personnel

No items.

XXII. ADJOURN

Mayor Mathews adjourned at 6:40 p.m. until the next regularly scheduled meeting to be held Monday, April 5, 2010, at 6:30 p.m. in the Council Chambers.

Debra Taylor, City Clerk

Hawaii may get native gov't

by Mark Niesse
Associated Press Writer

HONOLULU — Their kingdom long ago overthrown, Native Hawaiians seeking redress are closer than they've ever been to reclaiming a piece of Hawaii.

Native Hawaiians are the last remaining indigenous group in the United States that hasn't been allowed to establish their own government, a right already extended to Alaska Natives and 564 Native American tribes.

With a final vote pending in the U.S. Senate and Hawaii-born President Barack Obama on their side, the nation's 400,000 Native Hawaiians could earn federal recognition

as soon as this month — and the land, money and power that comes with it. They measure passed the U.S. House last month.

Many Native Hawaiians believe this process could help right the wrongs perpetuated since their kingdom was overthrown in 1893. The also point to the hundreds of thousands who died from diseases spread by foreign explorers before the kingdom fell.

Native Hawaiians never fully assimilated after the first Europeans arrived in 1778: They earn less money, live shorter lives, get sent to prison more often and are more likely to end up homeless than other ethnicities, said Clyde Namuo,

CEO of the Office of Hawaiian Affairs, the state-funded agency founded to improve the conditions of Native Hawaiians.

"It's about correcting the injustice," Namuo said. "When you look very closely at the numbers — prison, health, wealth, education — we are not at the level that our colonizers are at."

However, just what Native Hawaiians would receive if the federal recognition measure passes Congress is uncertain. The bill sets up negotiations between a new Native Hawaiian government, the state of Hawaii and the federal government, but it doesn't specify what resources Native Hawaiians would receive.

CITY OF KENNESAW PUBLIC NOTICE

Notice is hereby given that the City of Kennesaw shall hold a public hearing to give consideration to transmitting the updated draft of the required Capital Improvement Element and Short-term work program report for 2010-2014 to the Atlanta Regional Commission and Department of Community Affairs for review. These updates are necessary for the City of Kennesaw to maintain qualified local government status.

A copy of the draft is on file in the City Hall in the Planning and Zoning Office for viewing during normal business hours of 8:00am to 5:00pm Monday through Friday. City of Kennesaw is soliciting input from the public on these updates. Mayor and Council will consider adoption of these updates later in 2010 at a scheduled public hearing following public notice.

The Mayor and Council shall hold a public hearing on this matter on March 31, 2010, at 6:00pm meeting to be held at 2529 J.O. Stephenson Avenue, Kennesaw, Georgia. Any interested persons may attend and be heard relative thereto.

Darryl Simmons
Planning and Zoning Administrator

Ruth Mitchell Dance Theatre

Dominion Christian Schools'

open house expo

Middle & High School

NOW REGISTERING
for Fall 2010 - grades 6-12



tuesday, march 16

6:30 - 8:00 pm

tours by current students