A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE PEACHTREE CITY COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 4th day of March, 2010.

Don Haddix, Mayor

Kimberly Learnard

Attest:

City Clerk

CITY OF PEACHTREE CITY
Short Term Work Program (2010 - 2014)

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2010	2011	2012	2013	2014			
Community facilities								
Budget for long-term sustainability of all city facilities	X	X	X	X	X	All departments	Staff time	City
Implement recommendations of SR 54 W corridor study	X	X	X	X	X	City Staff	Staff time	City
Update Multi-use Path System master plan	X	X	X	X	X	Planning, Engineering	Staff time	City/ SPLOST
Update Recreation master plan			X			Planning, Recreation	Staff time	City
Update Community Facilities master plan			X			Fire/EMS, Police	Staff time	City
Update Comprehensive Plan (full update)			X			Planning	Staff time	City
Update Solid Waste Management Plan			X			Engineering	Staff time	City
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	City/ SPLOST
Continue to work with GDOT on the widening of SR 74 South and the realignment of Rockaway Road to ensure integrated multi-use paths, sidewalks and landscaping	X	X	X	X	X	Enginering, Planning, Public Works	Staff time	City
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X	X			Planning	Staff time	City
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X	X			Planning	Staff time	City
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.						Planning	Staff time	City

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2010	2011	2012	2013	2014			
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	City
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	City
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X	X			Planning	Staff time	City
Update Zoning Map and Land Use Map in accordance with current residential densities	X	X	X			Planning, Engineering, IT	Staff time	City
Update Land Use Map based on inventory of property throughout the city	X	X	X			Planning, Engineering, IT	Staff time	City
Natural and historic resources								
Update floodplain and watershed maps	X	X	X	X	X	Engineering	Staff time	City
Coordinate with Fayette County on future construction of Lake McIntosh reservoir	X	X				Engineering	Staff time	City
General planning								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	City
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	City
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	City
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and trandportation-related issues	X	X	X	X	X	Planning	Staff time	City

CITY OF PEACHTREE CITY
Capital Improvements Element (2010 - 2014)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2010	2011	2012	2013	2014			
Public Services								
Equipment								
Gasoline/ diesel fuel system	X					Public Services	$105,000	General fund
'821' radios and chargers (20 @ $1,500)	X					Public Services	$30,000	General fund
Flat Creek/ Northlake Drive bridge guardrail	X					Public Services	$25,000	General fund
F350 dump truck		X				Public Services	$35,000	General fund
555G track loader			X			Public Services	$180,000	General fund
C80A motor grader (replace)				X		Public Services	$100,000	General fund
Front end wheel loader (replace)				X		Public Services	$100,000	General fund
LT9000 tandem dump truck				X		Public Services	$100,000	General fund
Leisure Services								
'821' radios and chargers (14 @ $1,500)	X					Leisure Services	$21,000	General fund
Kedron Fieldhouse - small pool resurfacing		X				Leisure Services	$32,000	General fund
Kedron Fieldhouse - large pool resurfacing			X			Leisure Services	$50,000	General fund
Kedron Fieldhouse - pool bubble replacement			X			Leisure Services	$250,000	General fund
Public Safety Services								
Fire/ EMS								
SCBA's upgrades/ replacement/ Ultrox system	X					Fire	$167,000	General fund
Ford Expedition - replace (Ass't. Ops./ EMS)		X				Fire	$46,715	General fund
Medic 84 (replace)		X				Fire	$120,750	General fund
Rescue 8 - replace		X				Fire	$513,450	General fund
Ford F-150 - replace (Fire Marshal)			X			Fire	$28,364	General fund
Ford Expedition - replace (Fire Chief)			X			Fire	$49,051	General fund
Ford Expedition - replace (Asst. Chief/ Operations)			X			Fire	$49,051	General fund
TACV F350 - replace			X			Fire	$43,909	General fund
Ford Expedition - replace (Ass't. Chief/ Training)				X		Fire	$21,504	General fund
Medic remount				X		Fire	$133,126	General fund
Ford F-150 - replace (Ass't. Fire Marshal)					X	Fire	$31,271	General fund

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2010	2011	2012	2013	2014			
Police								
Vehicle fleet replacement (4 @ $44,500)	X					Police	$267,000	General fund
Police motorcycle lease (2)	X					Police	$11,400	General fund
Vehicle fleet replacements (8 @ $46,000)		X				Police	$368,000	General fund
Automated finger printing system		X				Police	$63,000	General fund
Vehicle fleet replacement (11 @ $47,000)			X			Police	$517,000	General fund
Special Response Team vehicles			X			Police	$40,000	General fund
Firearms training equipment (FATS)			X			Police	$140,000	General fund
Mobile data syatems upgrades			X			Police	$195,000	General fund
Police motorcycle (2)			X			Police	$40,000	General fund
Vehicle fleet replacement (9 @ $49,000)					X	Police	$441,000	General fund
Ford F-250 truck replacement					X	Police	$42,000	General fund
Financial Services								
Replace and upgrade City Hall telephone system		X				Finance	$150,000	General fund
Administrative Services								

City of Peachtree City	Annual Impact Fee Financial Report - Fiscal Year 2009					
Public Facility	**Roads/Bridges**	**Parks/Recreation**	**Library**	**Police**	**Fire**	**TOTAL**
Service Area						
Impact Fee Fund Balance at September 30, 2008	$ -	$ -	$ -	$ -	$ -	$ -
Impact Fees Collected in Fiscal Year 2009	-	-	-	-	-	-
Accrued Interest	-	-	-	-	-	-
(Administrative/Other Costs)	-	-	-	-	-	-
(Impact Fee Refunds)	-	-	-	-	-	-
(Project Expenditures)	-	-	-	-	-	-
Impact Fee Fund Balance at September 30, 2009	$ -	$ -	$ -	$ -	$ -	$ -
Impact Fees Encumbered	$ -	$ -	$ -	$ -	$ -	$ -

Note: No impact fees were received in the fiscal year ended September 30, 2009.

City of Peachtree City **Capital Improvements Project Update for FY 2009**

Public Facility:	Roads/Bridges							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2009	Impact Fees Encumbered through FY 2009	Status/ Remarks
Pedestrian Paths & Bridges	1993	1998	$ 175,888	54.06%	City	$ -	$ -	Reimburse Expenditures
Brown Road Improvement	1993	1993	218,315	34.64%	City	-	-	Reimburse Expenditures
Highway 54 Underpass	1992	1992	246,000	41.70%	City	-	-	Reimburse Expenditures
Highway 74 Bike Path Bridge	1993	1996	354,048	49.23%	City	-	-	Reimburse Expenditures
Crabapple Lane West	1997	1998	571,307	22.07%	City	-	-	Reimburse Expenditures
Sumner Road	1998	2001	251,199	2.70%	City	-	-	Reimburse Expenditures
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 1,816,757			$ -	$ -	

City of Peachtree City — **Capital Improvements Project Update for FY 2009**

Public Facility:	**Parks/Recreation**							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2009	Impact Fees Encumbered through FY 2009	Status/ Remarks
Recreation Land	1993	1994	$ 1,332,413	94.93%	City	$ -	$ -	Reimburse Expenditures
Recreation Facilities	1993	1995	3,089,333	90.09%	City	-	-	Reimburse Expenditures
Recreation Administration Building	1993	1996	362,425	15.64%	City	-	-	Reimburse Expenditures
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 4,784,171			$ -	$ -	

City of Peachtree City **Capital Improvements Project Update for FY 2009**

Public Facility:	**Library**							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2009	Impact Fees Encumbered through FY 2009	Status/ Remarks
Library Expansion	1993	1995	$ 564,283	22.83%	City	$ -	$ -	Reimburse Expenditures
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 564,283			$ -	$ -	

City of Peachtree City	Capital Improvements Project Update for FY 2009							
Public Facility:	Police							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2009	Impact Fees Encumbered through FY 2009	Status/ Remarks
Police Expansion I	1993	1993	$ 57,259	27.00%	City	$ -	$ -	Reimburse Expenditures
Police Expansion II	1993	1993	34,090	60.46%	City	-	-	Reimburse Expenditures
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 91,349			$ -	$ -	

City of Peachtree City	Capital Improvements Project Update for FY 2009							
Public Facility:	Fire							
Service Area:								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2009	Impact Fees Encumbered through FY 2009	Status/ Remarks
Kedron Fire Station & Equipment	1993	1994	$ 497,754	53.18%	City	$ -	$ -	Reimburse Expenditures
Leach Fire Station	2000	2001	1,731,333	8.21%	City	-	-	Reimburse Expenditures
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			$ 2,229,087			$ -	$ -	