

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Station 3-Laurel Canyon	North	2010	2011	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station4-Bluffs	North	2011	2012	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station5-Canton Place							
Land	North	2011	2011	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	North	2012	2013	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	North	2013	2013	\$900,000.00	100	Impact Fees - 100%	City of Canton

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Park/Recreation/OpenSpace							
Golf Course	City-Wide	2010	2014	\$1,500,000	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2010	2014	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use	City-Wide	2012	2013	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2013	2014	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2013	2015	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2014	2016	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2014	2016	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

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Police							
Station 3 - Laurel Canyon	City-Wide	2010	2011	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2011	2012	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2012	2013	\$500,000.00	100	Impact Fees - 100%	City of Canton
Public Safety Communication System and Towers	City-Wide	2010	2011	\$350,000.00	100	Impact Fees - 100%	City of Canton

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Road Improvements							
Canton Place Parkway	City- Wide	2010	2014	\$14,000,000	43%	Impact Fees-42.86% Developer-21.44% CID-7.14% Grants-14.28% SPLOST-14.28%	City of Canton Developer CID
Intersection Upgrades	City- Wide	2011	2013	\$10,300,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Hickory Flat Rd./Marietta Rd. Intersection	City- Wide	2010	2011	\$943,200.00	55.56%	Impact Fees-55.56% Grants-44.44%	City of Canton
SR Business 5 Intersection	City- Wide	2010	2010	\$1,647,000.00	55.56%	Impact Fees-55.56% Grants-44.44%	City of Canton
Marietta Road	City- Wide	2010	2012	\$2,772,000.00	55.56%	Impact Fees-55.6% Grants-44.44%	City of Canton
Hickory Flat Road	City- Wide	2010	2011	\$2,235,600.00	55.56%	Impact Fees-55.6% Grants-44.44%	City of Canton
Waleska Street	City- Wide	2010	2011	\$2,788,200.00	55.56%	Impact Fees-55.6% Grants-44.44%	City of Canton
Main Street Connector	City- Wide	2012	2014	\$2,286,000.00	55.56%	Impact Fees-55.6% Grants-44.44%	City of Canton
Reservoir Drive	City- Wide	2010	2010	\$778,715.00 Encumbered	100%	Impact Fees-100%	City of Canton
Heard Road Extension	City- Wide	2013	2014	\$1,500,000.00	100%	Impact Fees-100%	City of Canton
Business Hwy. 5 - Marietta Hwy.	City- Wide	2011	2014	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton