



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 10/26/2004

ARC REVIEW CODE: P410261

TO: Honorable Karen Handel, Chairperson

ATTN TO: John Maximuk, Planner III

FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Fulton County 2004-2008 Short Term Work Program and Capital Improvement Element

Review Type: Local Comprehensive Plan

Description: Annual update to Fulton County Short Term Work Program and Capital Improvements Element 2004-2008.

Submitting Local Government: Fulton County

Action Under Consideration: Approval

Date Opened: 10/26/2004

Deadline for Comments: 11/9/2004

Earliest the Regional Review can be Completed: 12/27/2004

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CITY OF ATLANTA
CITY OF COLLEGE PARK
CITY OF PALMETTO
CITY OF MOUNTAIN PARK
COBB COUNTY
CLAYTON COUNTY

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF EAST POINT
CITY OF UNION CITY
CITY OF ROSWELL
FULTON COUNTY SCHOOLS
DOUGLAS COUNTY

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF HAPEVILLE
CITY OF FAIRBURN
CITY OF ALPHARETTA
DEKALB COUNTY
FAYETTE COUNTY

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 11/9/2004, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fulton County	Date Received:	10/26/2004
Local Contact:	John Maximuk, Planner III Fulton County Community and Environmental Planning Department	Public Hearing Date and Time:	11/9/2004
Phone:	(404) 730-8093	E-Mail:	john.maximuk@co.fulton.ga.us
Fax:		Website:	http://www.co.fulton.ga.us
Street	141 Pryor Street	City State, Zip:	Atlanta, Georgia 30303

Department of Community Affairs Review Required

Review Title:	Fulton County 2004-2008 Short Term Work Program and Capital Improvement Element
Description:	Annual update to Fulton County Short Term Work Program and Capital Improvements Element 2004-2008. Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the Fulton County.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

FULTON COUNTY
SHORT TERM WORK PROGRAM
TRANSMITTAL RESOLUTION

WHEREAS, Fulton County has prepared an annual update to a Capital Improvements Element and Short Term Work Program for the period 2004-2008; and

WHEREAS, the annual update of the Capital Improvements Elements and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act on 1989, and a Public Hearing was held on September 1, 2004 at 10:30 at the Fulton County Government Center; and

BE IT THEREFORE RESOLVED, that the Fulton County Board of Commissioners does officially adopt the Capital Improvements Element and Short Term Work Program, as per the requirements of the Georgia Planning Act of 1989 for submission to the Georgia Department of Community Affairs.

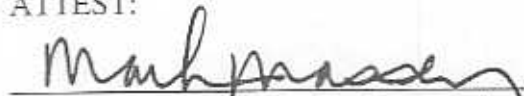
Adopted this 15th day of September

By:



Karen C. Handel, Commission Chair

ATTEST:


Mark Massey, Clerk to the Commission

Approved as to form


O.V. Brantley, Fulton County Attorney

REC 4 04-1014. REC 9115204. A.R. - 2004 MEETING

PUBLIC HEARING

ENVIRONMENT AND COMMUNITY DEVELOPMENT

04-0961 Public Hearing regarding Capital Improvements Element and Short Term Work Program for Fulton County.

ZONING PUBLIC HEARING

RULES: Citizens may speak for or against a zoning issue, and each side will have up to 10 minutes to present its case. Prior to speaking, please complete a speaker card and present it when approaching the podium. If you are representing an organization, you must also complete an affidavit and have it notarized by the Clerk's staff seated at the table in front of Assembly Hall. If you have any documents for the Commissioners, please provide 10 copies and present them when approaching the podium. When speaking, always talk directly into the microphone and begin by stating your name, address and the name of any organization you represent.

**ZONING, RIVER CORRIDOR
& ZONING MODIFICATION APPLICATIONS**

UNFINISHED BUSINESS:

04-0320 **CASE #:** 2004ZM 0007 FCS BOAT ROCK ROAD

E & CD DEPT. **RECOMMENDATION:** APPROVAL

CLUP: **N/A**

APPLICATION OF SANDTOWN CENTER, LLC., BY DOUGLAS L. CRAWFORD, SEEKS A ZONING MODIFICATION IN AN MIX (MIXED USE) ZONING CLASSIFICATION TO ZONING CASE 2001Z 0079 SFC TO MODIFY CONDITION 2.A TO REVISE THE SITE PLAN; PROPERTY LOCATED IN LAND LOTS 91, 108 AND 109 OF THE 14F DISTRICT, FULTON COUNTY, GEORGIA.

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Fulton County Projects of the 2004-2008 Short Term Work Program

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Community Facilities

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source
Roads Program	2004	Fulton County	\$7,100,000	CIP	8
County Equipment Replacement	2004	Fulton County	\$5,851,410	CIP	8
Wolf Creek Project, Phase I	2004	Fulton County	\$2,579,000	CIP	8
Resurface Roads	2004	Fulton County	\$1,000,000	CIP	8
Roof Repairs	2004	Fulton County	\$1,000,000	CIP	8
Bridge Painting and Resealing	2004	Fulton County	\$375,000	CIP	8
Newtown Renovations	2004	Fulton County	\$250,000	CIP	8
ADA Upgrades	2004	Fulton County	\$250,000	CIP	8
Parking Lot and Site Improvements	2004	Fulton County	\$250,000	CIP	8
Building Repairs-Mechanical and Plumbing	2004	Fulton County	\$250,000	CIP	8
Library System Local Area Network	2004	Fulton County	\$200,000	CIP	8
Facility Painting	2004	Fulton County	\$200,000	CIP	8
Arts Funding	2004	Fulton County	\$195,000	CIP	8
Tree Funding-Countywide	2004	Fulton County	\$195,000	CIP	8
Engineering Analysis of HVAC and Wall System	2004	Fulton County	\$150,000	CIP	8
Unpaved Road Dust Abatement	2004	Fulton County	\$150,000	CIP	8
Environmental Assessment Testing	2004	Fulton County	\$100,000	CIP	8
Storm Utility Fee Development	2004	Fulton County	\$100,000	CIP	8
Storm Water Management	2004	Fulton County	\$100,000	CIP	8
Countywide Equipment Replacement	2004	Fulton County	\$1,619,800	CIP	8
North Fulton Greenspace Initiative	2004	Fulton County	\$1,100,000	CIP	8
Sandy Springs Enhancement Projects	2004	Fulton County	\$1,100,000	CIP	8
Arts Funding, Special Services District Cash Projects	2004	Fulton County	\$27,000	CIP	8

City of Alpharetta Senior Center	2003	Fulton County	\$120,000	Community Development Block Grant (CDBG)	1
City of College Park, College Street Pool	2003	Fulton County	\$593,502	CDBG	1
City of Mountain Park water system improvement	2003	Fulton County	\$120,000	CDBG	1
City of Palmetto sewer improvements	2003	Fulton County	\$120,000	CDBG	1
City of Roswell water system improvement	2003	Fulton County	\$1,026,140	CDBG	1
City of Union City street improvements	2003	Fulton County	\$135,000	CDBG	1
Teens at Work - Ware Avenue	2003	Fulton County	\$1,389	CDBG	1
Women's Crisis Center - renovation	2003	Fulton County	\$12,020	CDBG	1
Young Adult Guidance Center	2003	Fulton County	\$84,840	CDBG	1
Public Service Activities (CDBG-funded)	2003	Fulton County	\$580,790	CDBG	1
City of East Point - pedestrian bridge	2003	Fulton County	\$150,000	CDBG	1
City of Hapeville – Rec. Center	2003	Fulton County	\$146,000	CDBG	1
North Fulton Child Development - playground improvements	2003	Fulton County	\$159,898	CDBG	1
The Sheltering Arms (acquisition and construction)	2003	Fulton County	\$175,000	CDBG	1
City of Fairburn - sewer improvements	2003	Fulton County	\$30,000	CDBG	1
City of East Point - housing rehabilitation	2003	Fulton County	\$275,685	CDBG	1
City of Union City - sewer and water improvements	2003	Fulton County	\$45,000	CDBG	1
City of Fairburn - Streetscape	2003	Fulton County	\$30,000	CDBG	1
Fulton County Business Improvement Loan Program	2003	Fulton County	\$560,911	CDBG	1
GRASP Enterprises -micro enterprise assistance	2003	Fulton County	\$40,000	CDBG	1
Fulton County Housing Rehabilitation	2003	Fulton County	\$303,494	CDBG	1

Southeast Energy Assistance - weatherization and conservation	2003	Fulton County	\$63,845	CDBG	1
Habitat for Humanity (North Fulton)	2003	Fulton County	\$100,000	CDBG	1
Housing Authority of Fulton County	2003	Fulton County	\$150,000	CDBG	1
Africa's Children's Fund – Harmony Village	2003	Fulton County	\$140,000	CDBG	1
Nelson McGhee Center	2003	Fulton County	\$17,883	CDBG	1
Public Service Activities	2004	Fulton County	\$569,850	CDBG	1
City of Alpharetta ADA Project	2004	Fulton County	\$100,000	CDBG	1
City of College Park – Pool	2004	Fulton County	\$223,240	CDBG	1
City of Fairburn – Duncan Park	2004	Fulton County	\$30,000	CDBG	1
City of Hapeville – Pool	2004	Fulton County	\$73,000	CDBG	1
Fulton County General Services - ADA	2004	Fulton County	\$50,000	CDBG	1
HAFC Village Green	2004	Fulton County	\$77,000	CDBG	1
North Fulton Child Development - Playground	2004	Fulton County	\$145,000	CDBG	1
City of East Point – Sewer improvements	2004	Fulton County	\$155,560	CDBG	1
City of Mountain Park – Waterline Improvements	2004	Fulton County	\$60,000	CDBG	1
City of Palmetto – Sidewalk Improvements	2004	Fulton County	\$60,000	CDBG	1
City of Roswell – Waller Park	2004	Fulton County	\$143,000	CDBG	1
City of Roswell – Old Mill Stabilization	2004	Fulton County	\$98,000	CDBG	1
City of Roswell – Midtown Street improvements	2004	Fulton County	\$82,000	CDBG	1
City of Roswell – ADA Improvements	2004	Fulton County	\$35,000	CDBG	1
City of Roswell – Waterline Replacement	2004	Fulton County	\$192,000	CDBG	1
Union City – Street Improvements	2004	Fulton County	\$100,000	CDBG	1
Business Improvement Loan Program	2004	Fulton County	\$170,000	CDBG	1
Fulton County Housing Rehabilitation	2004	Fulton County	\$217,920	CDBG	1
City of East Point Housing Rehabilitation	2004	Fulton County	\$125,000	CDBG	1
Quality Living Services – Fence	2004	Fulton County	\$100,520	CDBG	1
Women's Crisis Center	2004	Fulton County	\$39,100	CDBG	1
Tapestry Youth Ministries – Fairburn	2004	Fulton County	\$130,000	CDBG	1
Public Service Activities	2005	Fulton County	\$571,200	CDBG	1
Women's Economic Development Agency	2005	Fulton County	\$46,500	CDBG	1
Women's Crisis Center	2005	Fulton County	\$17,000	CDBG	1
Young Adult Guidance Center	2005	Fulton County	\$100,000	CDBG	1
North Fulton Child Development – Playground	2005	Fulton County	\$57,300	CDBG	1
Business Improvement Loan Program	2005	Fulton County	\$300,000	CDBG	1

Fulton County General Services – ADA	2005	Fulton County	\$50,000	CDBG	1
City of Alpharetta	2005	Fulton County	\$100,000	CDBG	1
City of College Park	2005	Fulton County	\$223,240	CDBG	1
City of East Point – Public Infrastructure	2005	Fulton County	\$155,560	CDBG	1
City of East Point – Housing Rehabilitation	2005	Fulton County	\$125,000	CDBG	1
City of Fairburn	2005	Fulton County	\$30,000	CDBG	1
City of Hapeville	2005	Fulton County	\$73,000	CDBG	1
City of Mountain Park	2005	Fulton County	\$60,000	CDBG	1
City of Palmetto	2005	Fulton County	\$60,000	CDBG	1
City of Roswell	2005	Fulton County	\$568,000	CDBG	1
City of Union City	2005	Fulton County	\$100,000	CDBG	1
Fulton County Housing Rehabilitation	2005	Fulton County	\$312,000	CDBG	1

Economic Development

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source
Red Oak PHA	2004, 2005, 2006, 2007, 2008	Fulton County	pending	pending	2
Fulton County Business Incubator (relocation of facilities)	2004, 2005, 2006, 2007, 2008	Fulton County	\$3,400,000	CDBG 108 Loan	2
Phase I ABC Project	2004, 2005, 2006, 2007, 2008	Fulton County	\$300,000	Fulton County Economic Development Department budget	2
Phase II Encore Park (Amphitheater)	2004, 2005, 2006, 2007, 2008	Fulton County	\$75,000,000	Development Authority of Fulton County (DAFC) Bond	2
Godby Road Business Park	2004, 2005, 2006, 2007, 2008	Fulton County	\$100,000	Matching planning funds	2
International Village South Fulton Parkway	2004, 2005, 2006, 2007, 2008	Fulton County	\$5,100,000	Pending the developer	2
South Fulton Tech Park Expansion	2004, 2005, 2006, 2007, 2008	Fulton County	\$300,000	Pending the developer	2
Phase II Chattahoochee Hill County Land Bank	2004, 2005, 2006, 2007, 2008	Fulton County	\$150,000	Pending (funding search underway)	2
Increase population of Atlanta's Central Business District (to 50,000 people)	2004, 2005, 2006, 2007, 2008	Fulton County	\$10,000	Economic Development Department budget (\$6,000) Keith Chadwell Division (\$4,000)	2
Perry Bolton Butler YMCA (purchase and sale)	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/Metropolitan Atlanta YMCA	2
Cascade United Methodist Church	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/DAFC Bond	2
Ben Hill United Methodist Church	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/DAFC Bond	2

Phase I Mt. Carmel Commercial /Campbellton Road, SW Atlanta	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/City of Atlanta application for \$4,000,000 CDBG fund	2
Phase I South Fulton College location	2004, 2005, 2006, 2007, 2008	Fulton County	\$2,000,000	Pending/business donations	2
Phase II Eastside TAD	2004, 2005, 2006, 2007, 2008	Fulton County	\$5,000	Pending/Economic Development Department budget	2
East Point TAD	2004, 2005, 2006, 2007, 2008	Fulton County	pending	pending	2
Old National/Flat Shoals Road	2004, 2005, 2006, 2007, 2008	Fulton County	\$9,800,000	Pending/DAFC Bond	2
Peachtree Bottom Project	2004, 2005, 2006, 2007, 2008	Fulton County	\$5,000	Pending/DAFC Bond	2
Expansion of North Fulton CID	2004, 2005, 2006, 2007, 2008	Fulton County	\$5,000	Pending/Economic Development Department budget	2
Encore Cultural Arts Center	2004, 2005, 2006, 2007, 2008	Fulton County	\$15,000,000	Pending/DAFC Bond	2
Georgia 400 Business Park	2004, 2005, 2006, 2007, 2008	Fulton County	pending	pending	2
Johns Creek Expansion	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/DAFC Bond	2
Crabapple Redevelopment	2004, 2005, 2006, 2007, 2008	Fulton County	\$100,000	Pending/DAFC Bond	2
Georgia State University expansion	2004, 2005, 2006, 2007, 2008	Fulton County	pending	Pending/DAFC Bond	2
Newton Park mixed use development	2004, 2005, 2006, 2007, 2008	Fulton County	\$50,000	Pending/Economic Development Department budget	2
State Route 9 redevelopment project	2004, 2005, 2006, 2007, 2008	Fulton County	\$100,000	Economic Development Department budget	2
Techno Park North	2004, 2005, 2006, 2007, 2008	Fulton County	\$73,000	Pending grant application including matching funds by Economic Development	2

				Department (\$73,000)	
Re-adapted Use of 4 Shopping Centers	2004, 2005, 2006, 2007, 2008	Fulton County	\$500,000	Pending/DAFC Bond	2
ARCO Office Park on South Fulton Parkway	2004, 2005, 2006, 2007, 2008	Fulton County	\$100,000	Pending/DAFC Bond	2
New private grammar schools (North Fulton and South Fulton)	2004, 2005, 2006, 2007, 2008	Fulton County	\$100,000	Pending/Economic Development Department budget	2
Office Development in South Fulton	2004, 2005, 2006, 2007, 2008	Fulton County	\$13,600,000	Pending/Private development	2
Micro Electronic Manufacturing System	2004, 2005, 2006, 2007, 2008	Fulton County	\$20,000,000	Pending/bioscience investment	2
Nan Technology Program	2004, 2005, 2006, 2007, 2008	Fulton County	\$10,000,000	Pending/World Venture Capitalist Association	2

Housing

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source
HOME Funds: yearly investment for land acquisition for construction of affordable housing	2004, 2005, 2006, 2007, 2008	Fulton County	\$4,500,000	U.S. Housing and Urban Development Department (HUD)	3
HOME Funds: single family housing rehabilitation	2004, 2005, 2006, 2007, 2008	Fulton County	\$1,000,000	HUD	3
HOME Funds: home ownership and ADDI	2004, 2005, 2006, 2007, 2008	Fulton County	\$1,000,000	HUD	3
Implementation of Housing Enterprise Zone policies and procedures	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and City of Atlanta	3
Adoption of housing standards policies and incentives with affordable housing components	2004, 2005, 2006, 2007, 2008	Fulton County	In house	Fulton County and HUD	3
Development of housing standards for implementation of Tax Allocation Districts	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and the City of Atlanta	3
Implementation of Faith-Based Initiative for the development of affordable housing	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and HUD	3
Implementation of Low Income Housing Tax Credit Programs	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and the GA Department of Community Affairs	3
Development of housing lending policies relating to predatory lending	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and HUD	3
Development of housing policies related to foreclosure rates	2004, 2005, 2006, 2007, 2008	Fulton County	In House	Fulton County and the Department of Community Affairs and GA DBF	3
Fair Housing Ordinance	2006	Fulton County	In House	Fulton County and HUD	3

Land Use

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source
2025 Comprehensive Plan Update “Focus Fulton”	2004, 2005	Fulton County E&CD	In house	Fulton County	4
Unincorporated Fulton County – Implementation of Smart Growth Plan	2004, 2005, 2006, 2007, 2008	Fulton County E&CD	In house	Fulton County	4
Updating sign provisions of the Zoning Resolution	2004	Fulton County E&CD	In house	Fulton County	4
Unincorporated Fulton County - Conservation Subdivision Ordinance, Adoption of ordinance (partially complete for South Fulton)	2004, 2005	Fulton County E&CD	In house	Fulton County	4
Sandy Springs - Sandy Spring Overlay District Amendment, to include LCI recommendations.	2004	Fulton County E&CD and SSRI	In house	Fulton County	4
South Fulton Scenic Byways Design Guidelines Identification of Scenic Views	2005	Fulton County E&CD	In house	Fulton County	4
Sandtown Supplemental Transportation Study	2004		In house	Fulton County	4
Sandtown LCI Implementation	2004 2005 2006	Fulton County E&CD	In house	Fulton County	4
Old National LCI Implementation	2004 2005 2006	Fulton County E&CD	In house	Fulton County	4
Old Fairburn Visioning Community Study	2004	Department of EC&D	In house	Fulton County	4
South Fulton Industrial Overlay	2004, 2005	Department of EC&D	In house	Fulton County	4
Cell Tower Ordinance	2004, 2005	Department of E&CD, Environment	In house	Fulton County	4

Natural and Historic Resources

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source
Autrey Mill Nature Preserve: Pave driveway and parking lot	2005	Department of Parks and Recreation	\$220,000	Special Services District (SSD)	5
Autrey Mill Nature Preserve: Building Renovations	2004, 2005, 2006, 2007, 2008	Department of Parks and Recreation	\$400,000	SSD	5
Autrey Mill Nature Preserve: Grounds Improvements	2005, 2006	Department of Parks and Recreation	\$200,000	SSD	5
Beavers Residence Renovate / Upgrade Building	2007	Department of Parks and Recreation	\$120,000	SSD	5
Beavers Residence Renovate / Construct Public Parking	2006	Department of Parks and Recreation	\$100,000	SSD	5
Beavers Residence Trail & Picnic Facility Dev.	2006	Department of Parks and Recreation	\$250,000	SSD	5
Bell Memorial Park Master Plan & Survey	2004, 2005	Department of Parks and Recreation	\$50,000	SSD	5
Bell Memorial Park Parking Expansion	2005	Department of Parks and Recreation	\$260,000	SSD	5
Bell Memorial Park Playground	2005	Department of Parks and Recreation	\$100,000	SSD	5
Bell Memorial Park Maintenance Facility	2006	Department of Parks and Recreation	\$140,000	SSD	5
Bell Memorial Park Property Acquisition	2004	Department of Parks and Recreation	\$250,000	SSD	5

Big Trees Forest Preserve Education Center	2006	Recreation Department of Parks and Recreation	\$550,000	SSD	5
Big Trees Forest Preserve Outdoor Education Area	2007	Department of Parks and Recreation	\$50,000	SSD	5
Birmingham Park Master Plan	2004	Department of Parks and Recreation	\$50,000	SSD	5
Birmingham Park Park Development Phase I	2005	Department of Parks and Recreation	\$3,300,000	SSD	5
Birmingham Park Park Development Phase II	2008	Department of Parks and Recreation	\$2,800,000	SSD	5
Burdett Park & Tennis Center Renovate & Upgrade Buildings	2008	Department of Parks and Recreation	\$1,200,000	SSD	5
Burdett Park & Tennis Center Expand Parking	2008	Department of Parks and Recreation	\$180,000	SSD	5
Burdett Park & Tennis Center Improve Adjacent Ball Fields	2007	Department of Parks and Recreation	\$500,000	SSD	5
Burdett Park & Tennis Center Replace Restroom / Concession Bldg.	2007	Department of Parks and Recreation	\$160,000	SSD	5
Burdett Park & Tennis Center Trail & Picnic Facilities	2005	Department of Parks and Recreation	\$250,000	SSD	5
Burdett Park & Tennis Center Reconstruct Tennis Plaza	2006	Department of Parks and Recreation	\$80,000	SSD	5
Burdett Park & Tennis Center Covered Tennis Courts	2006	Department of Parks and Recreation	\$125,000	SSD	5
Burdett Park & Tennis Center Repair / Improve Tennis Courts	2005	Department of Parks and Recreation	\$300,000	SSD	5
Burdett Park & Tennis Center Construct Burdett Park	2005	Department of	\$140,000	SSD	5

& Tennis Center Maintenance Facility		Parks and Recreation			
Campbellton Road River Parcel Property Survey & Design	2007	Department of Parks and Recreation	\$60,000	SSD	5
Campbellton Road River Parcel Parking & Access Improvements	2008	Department of Parks and Recreation	\$275,000	SSD	5
Campbellton Road River Parcel Trail & Picnic Facilities	2008	Department of Parks and Recreation	\$250,000	SSD	5
Cedar Grove Park Recreational Trail Development	2005	Department of Parks and Recreation	\$285,000	SSD	5
Cedar Grove Parking	2005	Department of Parks and Recreation	\$160,000	SSD	5
Cedar Grove Park Soccer and Multi-purpose Fields	2006	Department of Parks and Recreation	600,000	SSD	5
Cedar Grove park Tennis Courts	2006	Department of Parks and Recreation	\$225,000	SSD	5
Cedar Grove Restroom	2007	Department of Parks and Recreation	\$180,000	SSD	5
Cedar Grove Playground	2006	Department of Parks and Recreation	\$100,000	SSD	5
Cedar Grove Picnic Pavilions & Gazebo	2005	Department of Parks and Recreation	\$130,000	SSD	5
Cedar Grove Maintenance Facility	2006	Department of Parks and Recreation	\$140,000	SSD	5
Cedar Grove Community Center Building Renovation / Upgrade	2008	Department of Parks and Recreation	\$85,000	SSD	5
Cedar Grove Community Center Asphalt Repair & Parking Expansion	2008	Department of Parks and Recreation	\$75,000	SSD	5

Cliftondale Park Master Plan, Survey	2005	Recreation Department of Parks and Recreation	\$60,000	SSD	5
Cliftondale Park Building Renovation w/ Gymnasium	2008	Department of Parks and Recreation	\$2,600,000	SSD	5
Cliftondale Park Community Center Renovation	2005	Department of Parks and Recreation	\$85,000	SSD	5
Cliftondale Park Outdoor Basketball Courts	2007	Department of Parks and Recreation	\$165,000	SSD	5
Cliftondale Park Ball Field Renovation	2007	Department of Parks and Recreation	\$145,000	SSD	5
Cliftondale Park Overall Site Development	2007	Department of Parks and Recreation	\$750,000	SSD	5
Cliftondale Park Maintenance Facility	2006	Department of Parks and Recreation	\$140,000	SSD	5
Cochran Mill Park Master Plan, Survey	2004	Department of Parks and Recreation	\$80,000	SSD	5
Cochran Mill Park Demolish Bridge & Replace	2004	Department of Parks and Recreation	\$125,000	SSD	5
Cochran Mill Park Construct New Restrooms (2 buildings)	2006	Department of Parks and Recreation	\$300,000	SSD	5
Cochran Mill Park Overall Site Development	2008	Department of Parks and Recreation	\$2,070,000	SSD	5
Cochran Mill Park Maintenance Facility	2006	Department of Parks and Recreation	\$140,000	SSD	5
Creel Park Building Addition / Gymnasium	2006	Department of Parks and Recreation	\$2,300,000	SSD	5
Creel Park Parking Expansion	2006	Department of	\$150,000	SSD	5

Creel Park Multi-Purpose Field Renovation	2005	Parks and Recreation Department of Parks and Recreation	\$80,000	SSD	5
Creel Park Maintenance Facility	2005	Parks and Recreation Department of Parks and Recreation	\$140,000	SSD	5
Field Lighting	\$1,300,000	Parks and Recreation Department of Parks and Recreation	\$1,300,000	SSD	5
Greenway / Pathway System Trail Planning, Survey & Design	2005	Parks and Recreation Department of Parks and Recreation	\$180,000	SSD	5
Greenway / Pathway System Property / Easement Acquisition	2006	Parks and Recreation Department of Parks and Recreation	\$500,000	SSD	5
Greenway / Pathway System Trail Construction	2007	Parks and Recreation Department of Parks and Recreation	\$1,800,000	SSD	5
Hammond Park Master Plan & Survey	2005	Parks and Recreation Department of Parks and Recreation	\$65,000	SSD	5
Hammond Park Renovate/Expand Recreation Center	2006, 2007	Parks and Recreation Department of Parks and Recreation	\$3,000,000	SSD	5
Hammond Park General Site Improvements	2007	Parks and Recreation Department of Parks and Recreation	\$500,000	SSD	5
Hammond Park Renovate Maintenance Building	2008	Parks and Recreation Department of Parks and Recreation	\$80,000	SSD	5
Hutcheson Ferry Road Parcel Property Survey & Design	2005	Parks and Recreation Department of Parks and Recreation	\$60,000	SSD	5
Hutcheson Ferry Road Parcel Property Survey & Design	2007	Parks and Recreation Department of Parks and Recreation	\$225,000	SSD	5
Hutcheson Ferry Road Parcel Trail & Picnic Facility Development	2007	Parks and Recreation Department of Parks and Recreation	\$285,000	SSD	5

Morgan Falls Park Bull Sluice Boat Access & Parking	2004, 2005	Department of Parks and Recreation	\$160,000	SSD	5
Morgan Falls Park Bull Sluice Trails & Shelters	2005	Department of Parks and Recreation	\$125,000	SSD	5
Morgan Falls Park Riverfront Development & Restoration	2005, 2006	Department of Parks and Recreation	\$1,200,000	SSD	5
Morgan Falls Park Pedestrian Bridge Fund Assistance	2007	Department of Parks and Recreation	\$750,000	SSD	5
Morgan Falls Park Active Park Area Improvements	2008	Department of Parks and Recreation	\$600,000	SSD	5
Newtown Park Property Acquisition	2004	Department of Parks and Recreation	\$500,000	SSD	5
Newtown Park Multi-purpose Center Phase I	2005, 2006	Department of Parks and Recreation	\$8,000,000	SSD	5
Newtown Park Multi-purpose Center Phase II	2008	Department of Parks and Recreation	\$5,000,000	SSD	5
Newtown Park General Site Improvements	2005	Department of Parks and Recreation	\$300,000	SSD	5
North Chattahoochee River Parks (New)Property Acquisition	2004, 2005, 2006, 2007, 2008	Department of Parks and Recreation	\$13,000,000	SSD	5
North Chattahoochee River Parks (New)Survey & Design	2007, 2008	Department of Parks and Recreation	\$5,000,000	SSD	5
North Chattahoochee Development Phase					
North Fulton Maintenance Facility Building Addition (Administration)	2005	Department of Parks and Recreation	\$250,000	SSD	5
North Fulton Maintenance Facility Building Addition (Storage)	2006	Department of Parks and Recreation	\$125,000	SSD	5
North Fulton Maintenance Facility Parking	2006	Department of	\$60,000	SSD	5

Expansion		Parks and Recreation			
North Fulton Tennis Center Renovate Building / Add Indoor Courts	2008	Department of Parks and Recreation	\$850,000	SSD	5
North Fulton Tennis Center General Site Improvements	2006	Department of Parks and Recreation	\$100,000	SSD	5
North Fulton Tennis Center Court Improvements	2005	Department of Parks and Recreation	\$280,000	SSD	5
Ocee Park Replace Playground	2004	Department of Parks and Recreation	\$100,000	SSD	5
Old National Park Complete Maintenance Facility	2005	Department of Parks and Recreation	\$50,000	SSD	5
Old National Park Land Acquisition	2005	Department of Parks and Recreation	\$350,000	SSD	5
Old National Park New Multi-Purpose Center	2007	Department of Parks and Recreation	\$8,000,000	SSD	5
Old National Park Additional Ball Fields	2008	Department of Parks and Recreation	\$1,100,000	SSD	5
Old National Park Replace all Field Lighting Systems	2006	Department of Parks and Recreation	\$500,000	SSD	5
Old National Park Tennis Courts	2008	Department of Parks and Recreation	\$400,000	SSD	5
Old National Park Outdoor Basketball Courts	2007	Department of Parks and Recreation	\$165,000	SSD	5
Old National Park Maintenance Facility	2005	Department of Parks and Recreation	\$140,000	SSD	5
Old National Park Parking Expansion	2005	Department of Parks and Recreation	\$700,000	SSD	5

Old National Park Access to Burdett Road	2005	Department of Parks and Recreation	\$150,000	SSD	5
Old National Park Pedestrian Trails	2006	Department of Parks and Recreation	\$220,000	SSD	5
Old National Park New Playground	2006	Department of Parks and Recreation	\$100,000	SSD	5
Old National Park Picnic Area Development	2007	Department of Parks and Recreation	\$175,000	SSD	5
Old National Park Restrooms	2007	Department of Parks and Recreation	\$180,000	SSD	5
Old National Park Pave Gravel Parking Lot	2004	Department of Parks and Recreation	\$140,000	SSD	5
Park Entry Sign Program Construct New Park Signs	2005, 2006, 2007, 2008	Department of Parks and Recreation	\$960,000	SSD	5
Providence Park Environmental Remediation	2004, 2005	Department of Parks and Recreation	\$150,000	SSD	5
Providence Park Building Repair & Renovation	2007, 2008	Department of Parks and Recreation	\$800,000	SSD	5
Providence Park General Site Improvements	2007	Department of Parks and Recreation	\$450,000	SSD	5
Rico Park Building Renovation	2008	Department of Parks and Recreation	\$1,200,000	SSD	5
Rico Park Parking & General Site Improvements	2007	Department of Parks and Recreation	\$500,000	SSD	5
Rico Park Replace Walking Track	2005	Department of Parks and Recreation	\$100,000	SSD	5
Replace Playground	2005	Department of Parks and	\$75,000	SSD	5

Ridgeview Park Property Acquisition	2006	Recreation Department of Parks and Recreation	\$750,000	SSD	5
Ridgeview Park General Site Improvements	2007, 2008	Department of Parks and Recreation	\$125,000	SSD	5
Sandtown Park Replace Multi-Purpose Center	2007	Department of Parks and Recreation	\$6,000,000	SSD	5
Sandtown Park Replace Restrooms / Concessions	2005	Department of Parks and Recreation	\$285,000	SSD	5
Sandtown Park Construct New Softball Field	2006	Department of Parks and Recreation	\$225,000	SSD	5
Sandtown Park Maintenance Facility	2005	Department of Parks and Recreation	\$140,000	SSD	5
Sandtown Park Restrooms at Soccer Field	2005	Department of Parks and Recreation	\$150,000	SSD	5
Sandtown Park Outdoor Basketball Courts	2008	Department of Parks and Recreation	\$165,000	SSD	5
Sandy Springs Park Land & Development Land Acquisition	2004, 2005, 2006, 2007, 2008	Department of Parks and Recreation	\$50,000,000	SSD	5
Sandy Springs Park Land & Development Master Plan & Surveys	2007, 2008	Department of Parks and Recreation	\$375,000	SSD	5
Security Upgrades Security Lighting Improvements	2004, 2006	Department of Parks and Recreation	\$250,000	SSD	5
Security Upgrades Security Monitoring Improvements	2004, 2006	Department of Parks and Recreation	\$275,000	SSD	5
Shakerag Park Dam & Lake Restoration	2004, 2005	Department of Parks and Recreation	\$385,000	SSD	5
Shakerag Park Picnic Area Phase II	2005	Department of	\$500,000	SSD	5

Shakerag Park Dam & Lake Restoration	2008	Parks and Recreation Department of Parks and Recreation	\$85,000	SSD	5
South Chattahoochee River, Riverfront Property Acquisition	2004, 2005, 2006, 2007	Department of Parks and Recreation	\$12,000,000	SSD	5
South Chattahoochee River, Master Plan, Survey, Design	2006	Department of Parks and Recreation	\$275,000	SSD	5
South Chattahoochee River, Trail Construction Phase I	2007	Department of Parks and Recreation	\$1,200,000	SSD	5
South Chattahoochee River, Trail Construction Phase II	2008	Department of Parks and Recreation	\$800,000	SSD	5
South Chattahoochee River, Benches & Shelters	2008	Department of Parks and Recreation	\$250,000	SSD	5
South Fulton Parks Maintenance Building Addition (Administrative)	2007	Department of Parks and Recreation	\$275,000	SSD	5
South Fulton Parks Maintenance Building Addition (Storage)	2006	Department of Parks and Recreation	\$125,000	SSD	5
South Fulton Parks Maintenance Parking Improvements	2005	Department of Parks and Recreation	\$80,000	SSD	5
South Fulton Parks Maintenance Equipment Services Building	2006	Department of Parks and Recreation	\$250,000	SSD	5
South Fulton Tennis Center Renovate Building / Add Indoor Courts	2008	Department of Parks and Recreation	\$850,000	SSD	5
South Fulton Tennis Center General Site Improvements	2006	Department of Parks and Recreation	\$100,000	SSD	5
South Fulton Tennis Center Court Improvements	2005	Department of Parks and Recreation	\$280,000	SSD	5

Trammell Crow Park Trails & Wetlands Phase II	2005	Department of Parks and Recreation	\$620,000	SSD	5
Trammell Crow Park Elva Drive Parking Lot	2006	Department of Parks and Recreation	\$200,000	SSD	5
Trammell Crow Park Nature Interpretive Center	2007	Department of Parks and Recreation	\$425,000	SSD	5
Trammell Crow Park Walking / Jogging Trail, Shelters	2008	Department of Parks and Recreation	\$150,000	SSD	5
Trammell Crow Park Maintenance Facility	2007	Department of Parks and Recreation	\$140,000	SSD	5
South Fulton Soccer Complex Land Acquisition	2005	Department of Parks and Recreation	\$1,000,000	SSD	5
South Fulton Soccer Complex Planning, Survey & Design	2006	Department of Parks and Recreation	\$100,000	SSD	5
South Fulton Soccer Complex Construction Phase I	2007	Department of Parks and Recreation	\$1,500,000	SSD	5
Welcome All Park Replace Playground	2004	Department of Parks and Recreation	\$100,000	SSD	5
Welcome All Park Expand Parking	2005	Department of Parks and Recreation	\$1,500,000	SSD	5
Welcome All Park Replace Restrooms / Concessions	2005	Department of Parks and Recreation	\$185,000	SSD	5
Welcome All Park Pedestrian Circulation, Shelters	2005	Department of Parks and Recreation	\$230,000	SSD	5
Welcome All Park Asphalt Repair	2006	Department of Parks and Recreation	\$125,000	SSD	5

Welcome All Park Maintenance Facility	2005	Department of Parks and Recreation	\$140,000	SSD	5
Welcome All Park Water Service to Football Field	2006	Department of Parks and Recreation	\$50,000	SSD	5
Welcome All Park Restrooms at Football Field	2004, 2008	Department of Parks and Recreation	\$1,300,000	SSD	5
Wilkerson Mill Pave Parking Lot	2004	Department of Parks and Recreation	\$100,000	SSD	5
Wilkerson Mill Land Acquisition for Expansion	2005	Department of Parks and Recreation	\$500,000	SSD	5
Wilkerson Mill Pedestrian Circulation, Shelters	2006	Department of Parks and Recreation	\$250,000	SSD	5
Wilkerson Mill Maintenance Facility	2004	Department of Parks and Recreation	\$140,000	SSD	5
Wolf Creek Property Master Plan & Surveys	2004	Department of Parks and Recreation	\$100,000	SSD	5
Wolf Creek Property Amphitheatre Phase I (funded 2004)	2004	Department of Parks and Recreation	\$2,500,000	SSD	5
Wolf Creek Property Amphitheatre Phase II	2005	Department of Parks and Recreation	\$2,500,000	SSD	5
Wolf Creek Property Recreational Facility Dev. Phase I	2005	Department of Parks and Recreation	\$1,500,000	SSD	5
Wolf Creek Property Recreational Facility Dev. Phase II	2007	Department of Parks and Recreation	\$800,000	SSD	5
Wolf Creek Property Maintenance Facility	2005	Department of Parks and Recreation	\$175,000	SSD	5
Miscellaneous Asphalt Repair (\$250,000 per year)	2004, 2008	Department of Parks and Recreation	\$1,250,000	SSD	5

Other Considerations

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source

Transportation Projects

Fairburn Road Improvements (CSX Railroad to Garrison Road), SF	2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007	Fulton County	\$3,219,396	Fulton County and the Georgia Department of Transportation (GDOT)	6
Glenridge Drive Upgrade - (Roswell Road to Glenridge Connector), SS	2004, 2005, 2006	Fulton County	\$4,340,213	Fulton County, Georgia Regional Transportation Authority (GRTA)	6
McGinnis Ferry Road - (Sargent Road to Chattahoochee River), NF	2001, 2002, 2003, 2004, 2005, 2006, 2007	Fulton, Forsyth Counties & GDOT	\$26,447,935	Fulton County, Forsyth County, GRTA	6
Old Alabama Road - (Jones Bridge Road to Medlock Bridge Road) (S.R. 141), NF	2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008	Fulton County	\$34,598,781	Fulton County, GDOT	6
Haynes Bridge Road - (Big Creek to Old Alabama Road), NF	2004, 2005, 2006, 2007, 2008, 2009	Fulton County	\$4,300,000	Fulton County, GRTA	6
Buffington Road Upgrade - (Flat Shoals Road to US 29), SF	2002, 2003, 2004, 2005	Fulton County	\$4,520,876	Fulton County, GDOT	6
Bridge Improvement, Enon Road over Camp Creek, SF	2000, 2002, 2001, 2004, 2005	Fulton County	\$792,015	Fulton County, GDOT	6
Bridge Improvement, Fairburn Road at CSX Railroad, SF	2001, 2002, 2003, 2004	Fulton County, GDOT	\$2,553,384	Fulton County, GDOT	6
Bridge Improvement, Freemanville Road over Chicken Creek, NF	2001, 2002, 2003, 2004, 2005	Fulton County	\$627,556	Fulton County, GDOT	6

Bridge Improvement, Johnson Road over Peeks Creek, SF	2002, 2003, 2004, 2005	Fulton County	\$505,206	Fulton County, GDOT	6
Bridge Improvement, Cochran Mill Road over Pea Creek, SF	2004, 2005, 2006	Fulton County	\$1,053,000	Fulton County, GDOT	6
Bridge Improvement, Rico-Tatum Road over Cedar Creek, SF	2004, 2005	Fulton County	\$650,000	Fulton County	6
Intersection Improvement, Jones Bridge Road at Douglas Road, NF	2003, 2004, 2205, 2006	Fulton County	\$1,416,274	Fulton County, GDOT	6
Intersection Improvement, Jones Bridge Road at Kimball Bridge Road/Abbotts Bridge Road (S.R. 120), NF	2003, 2004, 2005	Fulton County, GDOT	\$10,455,862	Fulton County, GDOT	6
Intersection Improvement, Jones Bridge Road at Sargent Road, NF	2003, 2004, 2005, 2006	Fulton County	\$1,340,137	Fulton County, GDOT	6
GA 400 Collector Distributor System, SS	1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	Fulton County, GDOT	\$292,301,612	Fulton County, GDOT	6
State Bridge Road Widening (Kimball Bridge Rd to Medlock Bridge Rd), NF	2001, 2002, 2003, 2004, 2005, 2006	Fulton County, GDOT	\$22,056,087	Fulton County, GDOT	6
South Fulton Parkway (Cochran Mill Road to Rivertown Road), SF	2002, 2003, 2004, 2005, 2006	Fulton County, GDOT	\$7,600,000	Fulton County, GRTA	6
Danforth Road Sidewalks (Cascade Road to New Hope Road), SF	2004, 2005, 2006, 2007	Fulton County	\$1,182,000	Fulton County, GDOT	6
Birmingham Highway Sidewalks (Kensington Farms Dr to Crabapple Road), NF	1999, 2000, 2001, 2002, 2003, 2004, 2005	Fulton County	\$900,000	Fulton County, GDOT	6
Flat Shoals Road Sidewalks (I-85 to Oakley Road), SF	1999, 2001, 2002, 2003, 2004	Fulton County	\$421,520	Fulton County, GDOT	6
New Hope Road Sidewalks (Danforth to Cascade Road), SF	2003, 2004, 2005	Fulton County	\$261,520	Fulton County, GDOT	6
Bridge Improvement, Cochran Mill Road over Little Pea Creek, SF	2001, 2002, 2003, 2004, 2005	Fulton County, GDOT	\$410,175	Fulton County, GDOT	6
Riverside Drive Sidewalks, SS	2001, 2002, 2003, 2004, 2005	Fulton County	\$3,066,092	Fulton County, GDOT	6

Intersection Improvement, Roswell Road @ Northridge Drive, NF	2001, 2002, 2003, 2004, 2005	Fulton County	\$2,364,730	Fulton County, GDOT	6
Intersection Improvement, Roswell Road @ Dunwoody Place, NF	2001, 2002, 2003, 2004, 2005	Fulton County	\$2,291,040	Fulton County, GDOT	6
Intersection Improvement, Glenridge Drive at Abernathy Road - NF	2001, 2002, 2003, 2004, 2005	Fulton County	\$726,791	Fulton County	6
Intersection Improvement, Arnold Mill Road (S.R. 140) @ Green Road, NF	2001, 2002, 2003, 2004, 2005	Fulton County	\$1,568,767	Fulton County, GDOT	6
Intersection Improvement, Mayfield Road at Providence Road, NF	2000, 2001, 2002, 2003, 2004, 2005	Fulton County	\$1,440,000	Fulton County, GDOT	6
Intersection Improvement, McGinnis Ferry at Douglas, NF	2000, 2001, 2002, 2003, 2004, 2005	Fulton County	\$834,822	Fulton County, GDOT	6
Fayetteville Road Grade Separation @ CSX Railroad	2000, 2001, 2002, 2003, 2004, 2005, 2006	Fulton County	\$6,305,000	Fulton County, GRTA, and GDOT	6
Roswell Road Streetscape (Hammond Dr to Hilderbrand Dr), SS	2001, 2002, 2003, 2004	Fulton County	\$1,286,961	Fulton County, SSRI, GDOT	6
Johnson Ferry Road Bike and Pedestrian (Burdett Drive to Hilderbrand on Roswell Road), SS	2000, 2001, 2002, 2003, 2004	Fulton County	\$3,981,000	Fulton County, SSRI, GDOT	6
Multi-Use Trail, South Fulton Scenic Byway, SF	2004, 2005, 2006, 2007	Fulton County	\$2,062,160	Fulton County, GDOT	6
Roswell Road Streetscape (Cliftwood Drive to Hammond Dr), SS	2003, 2004, 2005	Fulton County	\$1,414,726	Fulton County, SSRI, GDOT	6
Old National Highway Streetscape, SF	2003, 2004	Fulton County	\$500,667	Fulton County, GDOT	6
Intersection Improvement, Birmingham Highway (S.R. 372) at Providence Road/New Providence Road, NF	2004, 2005, 2006	Fulton County	\$2,800,000	Fulton County, GDOT	6
Will Lee Road Multi-use Trail (Welcome All Road to Roosevelt Hwy), SF	2003, 2004, 2005	Fulton County	\$2,024,240	Fulton County, GDOT	6
Roswell Rd Sidewalks (Atlanta City Limits to I-285), SS	2004, 2005, 2006	Fulton County	\$1,183,900	Fulton County, GDOT	6

Hammond Dr. Sidewalks (Glenridge Drive to DeKalb Co.), SS	2004, 2005	Fulton County	\$825,000	Fulton County, PCID, GDOT	6
Windsor Parkway Sidewalks (Roswell Road to Highpoint Road), SS	2004, 2005, 2006	Fulton County	\$210,000	Fulton County, GDOT	6
Crabapple Streetscape, NF	2003, 2004, 2005, 2006	Fulton County	\$1,045,000	Fulton County, GDOT	6
Johns Creeks Greenway Multi-use Trail, NF	2003, 2004, 2005, 2006, 2007	Fulton County	\$9,355,324	Fulton County, GDOT	6
Rogers Bridge Multi-use Trail (Rogers Bridge to Bell Road), NF	2004, 2005, 2006	Fulton County	\$1,521,838	Fulton County, GDOT	6
River Valley Rd Bike and Pedestrian (Riverside Drive to Johnson Ferry Road), SS	2003, 2004, 2005, 2006	Fulton County	\$1,739,450	Fulton County, GDOT	6
Intersection Improvement, Arnold Mill Road (S.R. 140) at New Providence Road, NF	2004, 2005, 2006	Fulton County	\$1,130,000	Fulton County, GDOT	6
Intersection Improvement, Bethany Road at Providence Road, NF	2004, 2005, 2006	Fulton County	\$1,400,000	Fulton County, GDOT	6
Intersection Improvement, Bell Road at Rogers Circle, NF	2004, 2005, 2006	Fulton County	\$2,300,000	Fulton County, GDOT	6
Intersection Improvement, Freemanville Road at Providence Road, NF	2004, 2005, 2006	Fulton County	\$1,131,000	Fulton County, GDOT	6
Intersection Improvement, Kimball Bridge Road at Waters Road, NF	2004, 2005, 2006	Fulton County	\$1,096,000	Fulton County, GDOT	6
Intersection Improvement, Abbotts Bridge Road at Parsons Road, NF	2004, 2005, 2006	Fulton County, GDOT	\$1,150,000	Fulton County, GDOT	6
Johns Creek Master Plan, NF	2004, 2005, 2006	Fulton County	\$100,000	Fulton County, GDOT	6
Intersection Improvement, Webb Bridge Road at Shirley Bridge Road/Park Bridge Parkway, NF	2004, 2005, 2006	Fulton County	\$1,670,670	Fulton County, GDOT	6
Mt. Vernon Hwy Sidewalks (Powers Ferry to Lake Forrest), SS	2004, 2005	Fulton County	\$651,733	Fulton County, GDOT	6

Sandtown Sidewalks (Campbellton Rd, New Hope Rd and Boat Rock Rd), SF	2004, 2005, 2006, 2007, 2008	Fulton County	\$5,523,600	Fulton County, GDOT	6
Abernathy Road Linear Park - (Johnson Ferry Road to Roswell Road) SS	2005, 2006, 2007, 2008	Fulton County, GDOT	\$13,000,000	GDOT, GRTA	6
Hammond Dr. and Sandy Springs Circle Pedestrian Improvements	2004, 2005	Fulton County	\$1,660,875	Fulton County, GDOT	6
Roswell Road Pedestrian Lighting (Hammond Dr to Hilderbrand Dr), SS	2003, 2004, 2005	Fulton County	\$125,000	Fulton County, GDOT	6
Peachtree-Dunwoody Streetscape, (I-285 to Glenridge Connector) , SS	2003, 2004, 2005	Fulton County	\$2,182,000	Fulton County, GDOT	6
Cascade Road Pedestrian Lighting, SF	2004	Fulton County	\$454,160	Fulton County	6
Cascade Road Traffic Signal Upgrades, SF	2004	Fulton County	\$166,399	Fulton County	6
Bridge Improvement, Garretts Ferry Road at Chattahoochee River tributary, SF	2004, 2005, 2005	Fulton County	\$442,600	Fulton County	6
Bridge Improvement, Johnson Road over Line Creek, SF	2004, 2005	Fulton County	\$606,400	Fulton County	6
Hightower Trail at Dunwoody Place -D/B Traffic Signal	2004, 2005	Fulton County	\$150,000	Fulton County	6
Red Oak Road at Flat Shoals Road -D/B Traffic Signal	2004, 2005	Fulton County	\$150,000	Fulton County	6
Bridge Improvement, McClures Road over Line Creek, SF	2004, 2005	Fulton County	\$770,200	Fulton County	6

Other Considerations, *Continued*

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source

Water Improvements

Booster Pump Station Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$9,000,000	2004, 2005 funding through approved (Capital Improvements Program) CIP 2006-2008 funding undetermined	7
General Water System Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$23,500,000	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Water Allocation Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$15,000,000	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Water Main Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$62,200,000	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Water Storage Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of	\$7,700,000	2004, 2005 funding through	7

		Public Works		approved CIP 2006-2008 funding undetermined	
Program and Construction Management Activities	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$5,439,775	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7

Other Considerations, *Continued*

Activity	Years	Responsible Party	Cost Estimate	Funding Source	Information Source

Wastewater Improvements

General Wastewater System Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$42,500,000	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Infiltration and Inflow Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$14,320,000	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Pumping Station Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$32,421,402	2004, 2005 funding through approved CIP 2006-2008 funding undetermined	7
Relief Sewer Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$54,953,700	2004, 2005 funding through approved CIP	7
Wastewater Allocation	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$11,000,000	2006-2008 funding undetermined	7
Water Reclamation Facilities Projects	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$221,700,000	2004, 2005 funding through approved CIP	7
Program & Construction Management Services	2004, 2005, 2006, 2007, 2008	Fulton County, Department of Public Works	\$20,847,323	2006-2008 funding undetermined	7

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Information Identification Number	Source of Information
1	Fulton County, Department of Environment and Community Development, Division of Community Development
2	Fulton County, Economic Development Department
3	Fulton County, Office of Housing
4	Fulton County, Department of Environment and Community Development, Division of Comprehensive Planning
5	Fulton County, Department of Parks and Recreation
6	Fulton County Public Works, Transportation Division
7	Fulton County Public Works, Water and Wastewater Capital Improvements Program 2004-2009
8	Fulton County 2004 Budget Book

Fulton County Capital Improvements Element 2004-2008

Public Facility:	Transportation								
Service Area:	4101								
Project Number	Project Description	Project Start Date	Project End Date	Estimated Project Cost	Percentage of Funding from Impact Fees	Other Sources of Funding	Expenditures for 2003	Impact Fees Encumbered Through 2003	Status/Remarks
T016	Peachtree Dunwoody Road widening from Hammond Road to Mount Vernon	1996	2003	\$2,730,742	18%	FC, GDOT	\$0	\$0	Construction Complete
	Abernathy Road at Georgia 400	2002	2004	1,118,701	35.8%	Fulton County, PCID, GDOT	\$0	\$0	Under Construction
T104	Glenridge Drive Intersection Improvement at Abernathy Road	2000	2004	\$1,867,289	53%	FC	\$0	\$0	Under Construction
Total of costs, expenditures, and impact fees expenditures	--	--	--	\$5,716,732	--	--	\$0	\$0	--

* Changes noted in status column only

Fulton County Capital Improvements Element 2004-2008

Public Facility:	Transportation								
Service Area:	5001								
Project Number	Project Description	Project Start Date	Project End Date	Estimated Project Cost	Percentage of Funding from Impact Fees	Other Sources of Funding	Expenditures for 2003	Impact Fees Encumbered Through 2003	Status/Remarks
T065	Jones Bridge Road operation and safety improvements	1998	2004	\$9,125,223	0.27%	FC, FHWA	\$0	\$0	Under Construction
Total of costs, expenditures, and impact fees	--	--	--	\$9,125,223	--	--	\$0	\$0	--

Fulton County Capital Improvements Element 2004-2008

Public Facility:	Transportation								
Service Area:	5003								
Project Number	Project Description	Project Start Date	Project End Date	Estimated Project Cost	Percentage of Funding from Impact Fees	Other Sources of Funding	Expenditures for 2003	Impact Fees Encumbered Through 2003	Status/Remarks
T017	Haynes Bridge Road Upgrade	1997	2007	\$4,641,089	6%	FC, FHWA	\$0	\$0	Under Design
T067	State Bridge Road Widening	1998	2005	\$23,556,390	\$0.01%	FC, GRTA, GDOT	\$0	\$0	Under Construction
Total of costs, expenditures, and impact fees expenditures	--	--	--	\$28,197,479	--	--	\$0	\$0	--