



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 10/28/2004

ARC REVIEW CODE: P410281

TO: Chairman Greg Dunn

ATTN TO: Peter Frisina, Assistant Director of Planning

FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: Fayette County Capital Improvements Element and Short Term Work Program Annual Updates

Review Type: Local Comprehensive Plan

Description: Annual update to the Capital Improvements Element and Short Term Work Program for Fayette County 2004.

Submitting Local Government: Fayette County

Action Under Consideration: Approval

Date Opened: 10/28/2004

Deadline for Comments: 11/12/2004

Earliest the Regional Review can be Completed: 12/27/2004

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CITY OF FAYETTEVILLE
CITY OF WOOLSEY
FULTON COUNTY
SPALDING COUNTY
CITY OF PALMETTO

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF PEACHTREE CITY
CITY OF BROOKS
CLAYTON COUNTY
CITY OF UNION CITY
CITY OF RIVERDALE

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF TYRONE
FAYETTE COUNTY SCHOOLS
COWETA COUNTY
CITY OF FAIRBURN
CITY OF JONESBORO

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 11/12/2004, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fayette County	Date Received:	10/28/2004
Local Contact:	Peter Frisina, Assistant Director of Planning Fayette County	Public Hearing Date and Time:	11/12/2004 8:30am
Phone:	770-461-6041	E-Mail:	pfrisina@admin.co.fayette.ga.us
Fax:	770-460-9412	Website:	www.admin.co.fayette.ga.us
Street	140 Stonewall Avenue, West	City State, Zip:	Fayetteville, Georgia 30214

Department of Community Affairs Review Required

Review Title:	Fayette County Capital Improvements Element and Short Term Work Program Annual Updates
Description:	<p>Annual update to the Capital Improvements Element and Short Term Work Program for Fayette County 2004.</p> <p>Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the Fayette County.</p>

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com

October 19, 2004

Dan Reuter, Land Use Division Chief
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

RE: Annual Update of Capital Improvement Element (CIE) and Short Term Work
Program (STWP) for Fire Services impact Fees

Dear Mr. Reuter,

Attached are the CIE and STWP annual updates for Fayette County and the Towns of Brooks, Tyrone and Woolsey pursuant to H.B 796, Georgia Development Impact Fee Act. The attached documents from each of the aforementioned jurisdictions are submitted for review by the Atlanta Regional Commission and Georgia Department of Community Affairs.

Thank you for your consideration in this matter. Please contact this office at (770) 460-5730 ext. 5160 if you need any additional information.

Sincerely,

Peter A. Frisina, AICP
Assistant Director of Planning

THE STATE OF GEORGIA

THE COUNTY OF FAYETTE

RESOLUTION NO.

WHEREAS, Fayette County has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on September 23rd, 2004

BE IT THEREFORE RESOLVED, that Fayette County does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2005 to FY 2009 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 23rd day of September, 2004

**FAYETTE COUNTY
BOARD OF COMMISSIONERS**

Gregory M. Dunn, Chairman

ATTEST:

Karen Morley, Chief Deputy Clerk

Fayette County Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$85,215.71
Impact Fees Collected in FY 2004	\$214,732.56
Accrued Interest	\$3,581.19
Administrative/Other Costs)	\$6,441.21
Impact Fee Refunds)	\$0.00
Impact Fee Expenditures)	\$146,680.96
Impact Fee Fund Balance Ending FY 2004	\$150,407.29
Impact Fees Encumbered	\$0.00

Fayette County Capital Improvement Project Update FY 2004

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2004	Impact Fees Encumbered Through FY 2004	Status/ Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$240,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update FY 2004 Continued

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2004	Impact Fees Encumbered Through FY 2004	Status/ Remarks
Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2002	FY 2002	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

Brooks Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$749.44
Impact Fees Collected in FY 2004	\$1,166.16
Accrued Interest	\$22.95
Administrative/Other Costs)	\$34.98
Impact Fee Refunds)	\$0.00
Impact Fee Expenditures)	\$939.85
Impact Fee Fund Balance Ending FY 2004	\$963.72
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks.

Tyrone Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$50,321.21
Impact Fees Collected in FY 2004	\$137,235.94
Accrued Interest	\$2,238.23
Administrative/Other Costs)	\$4,116.59
Impact Fee Refunds)	\$0.00
Impact Fee Expenditures)	\$91,674.92
Impact Fee Fund Balance Ending FY 2004	\$94,003.86
Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$843.65
Impact Fees Collected in FY 2004	\$583.08
Accrued Interest	\$17.18
Administrative/Other Costs)	\$17.49
Impact Fee Refunds)	\$0.00
Impact Fee Expenditures)	\$704.27
Impact Fee Fund Balance Ending FY 2004	\$722.16
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey.

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2004	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$137,130.01
Impact Fees Collected in FY 2004 By Jurisdiction	
Fayette County	\$214,732.56
Brooks	\$1,166.16
Tyrone	\$137,235.94
Woolsey	\$583.08
Total	\$353,717.74
Accrued Interest	\$5,859.56
(Administrative/Other Costs)	\$10,610.27
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$240,000.00
Impact Fee Fund Balance Ending FY 2004	\$246,097.04
Impact Fees Encumbered	\$0.00

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 – GOVERNMENTAL SERVICES

Goal: Provide Support for the Effective and Efficient Delivery of Governmental Services				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Electronic Voting Machines	FY 2006	FY 2006	\$140,191	General Fund	Fayette County Elections Department
Acquire Aerial Photography	FY 2006	FY 2006	\$188,500	General Fund	Fayette County Tax Assessor
Installation of New Phone System	FY 2007	FY 2007	\$177,271	General Fund & Enterprise Fund	Fayette County Information Systems

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - CULTURAL FACILITIES

Goal: Upgrade Cultural Facilities				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Construct new Senior Citizen Center*	FY 2008	FY 2009	\$3,200,000	Grants, Donations & Fayette County (in-kind services)	Fayette Senior Services
Pursue a Community Development Block Grant for a Developmental Disabilities Service Center*	FY 2006	FY 2009	\$500,000	Community Development Block Grant	Developmental Disabilities Task Force

*Inclusion in the STWP is required for Community Development Block Grant application.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - **PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Ambulance	FY 2005	FY 2005	\$204,000	Vehicle Replacement Fund & General Fund	Fayette County Emergency Services
Install Severe Weather Warning System	FY 2005	FY 2009	\$450,000	General Fund	Fayette County Emergency Services
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	Impact Fees	Fayette County Emergency Services
Construct Station 12: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Fayette County Emergency Services

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - **RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2005	FY 2009	\$420,600	General Fund	Fayette County Recreation Dept.
Kelly Drive Park Enhancements	FY 2005	FY 2009	\$400,000	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2005	FY 2009	\$2,500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2005	FY 2009	\$1,276,500	General Fund	Fayette County Recreation Dept.
Lake Horton Park Enhancements	FY 2005	FY 2009	\$504,000	Enterprise Fund	Fayette County Recreation Dept.
Lake Kedron Park Enhancements	FY 2005	FY 2009	\$150,500	Enterprise Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2005	FY 2009	\$2,633,700	General Fund	Fayette County Recreation Dept.
Starr's Mill Park Enhancements	FY 2005	FY 2009	\$392,000	Enterprise Fund	Fayette County Recreation Dept.
Gingercake Park Enhancements	FY 2007	FY 2009	\$269,200	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - **WATER SYSTEM**

Goal: Upgrade County Water System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2005	FY 2008	\$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman=s Run Site	FY 2006	FY 2007	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site and Line Extension	FY 2006	FY 2007	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2009	FY 2009	\$6,000,000	Revenue Bonds	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - **PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Pave Quarters Road	FY 2005	FY 2005	\$129,150	General Fund	Fayette County Road Department
Pave Snead Road	FY 2005	FY 2005	\$104,107	General Fund	Fayette County Road Department
Construct Redwine Road Multi-Use Trail	FY 2005	FY 2005	\$205,000	General Fund	Fayette County Road Department
Pave Stallings Road	FY 2005	FY 2005	\$149,000	General Fund	Fayette County Road Department
Grade, Base & Pave Old Road	FY 2006	FY 2006	\$70,230	General Fund	Fayette County Road Department
Kenwood Road Bridge Improvement	FY 2006	FY 2006	\$1, 124,000	General Fund	Fayette County Road Department
West Bridge Road Bridge Improvement	FY 2008	FY 2008	\$974,000	General Fund	Fayette County Road Department
Intersection Improvement @ Jeff Davis Road & County Line Road	FY 2008	FY 2008	\$304,000	General Fund	Fayette County Road Department
Intersection Improvement @ Antioch Road & McBride Road	FY 2008	FY 2008	\$91,000	General Fund	Fayette County Road Department
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2009	FY 2009	\$285,000	General Fund	Fayette County Road Department

TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on _____, 2004.

BE IT THEREFORE RESOLVED, that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2005 to FY 2009 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____th day of _____, 2004

BY:

ATTEST:

Brooks Impact Fee Financial Report - FY 2004	
	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$749.44
Impact Fees Collected in FY 2004	\$1,166.16
Accrued Interest	\$22.95
(Administrative/Other Costs)	\$34.98
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$939.85
Impact Fee Fund Balance Ending FY 2004	\$963.72
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks.

Fayette County Capital Improvement Project Update FY 2004

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2004	Impact Fees Encumbered Through FY 2004	Status/Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$240,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services

Construct Station 7: Hampton Road	FY 2003	FY 2004	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2006	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2004	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$137,130.01
Impact Fees Collected in FY 2004 By Jurisdiction	
Fayette County	\$214,732.56
Brooks	\$1,166.16
Tyrone	\$137,235.94
Woolsey	\$583.08
Total	\$353,717.74
Accrued Interest	\$5,859.56
(Administrative/Other Costs)	\$10,610.27
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$240,000.00
Impact Fee Fund Balance Ending FY 2004	\$246,097.04
Impact Fees Encumbered	\$0.00

**BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	Impact Fees	Emergency Services
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system	FY 2004	FY 2009	\$150,000	Brooks Water Department	Town of Brooks
Expand Brooks Cemetery and repair cemetery driveways	FY 2005	FY 2006	\$10,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)	FY 2005	FY 2008	\$300,000	Town of Brooks & State Grants	Town of Brooks
Improve Railroad Street, Gable Road and drive in Brooks Cemetery	FY 2005	FY 2006	\$20,000	Town of Brooks & GA DOT (materials) Fayette County Road Department (labor & equipment)	Town of Brooks & Fayette County Road Department

Goal: Improve and Provide Recreational Facilities

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Make Improvements to Brooks Park including improved access	FY 2005	FY 2006	\$110,000	Town of Brooks & State Grants	Town of Brooks
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2005	FY 2009	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009

Goal: Review Land Use Plan and Ordinances

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Land Use Plan and Zoning Ordinance	FY 2005	FY 2007	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

Goal: Adopt Environmental Regulations

Plan Element: Natural and Historic Resources

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2005	FY 2005	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

TRANSMITTAL RESOLUTION

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on _____, 2004.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2005 to FY 2009 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this _____ day of _____, 2004

BY:

ATTEST:

Tyrone Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$50,321.21
Impact Fees Collected in FY 2004	\$137,235.94
Accrued Interest	\$2,238.23
(Administrative/Other Costs)	\$4,116.59
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$91,674.92
Impact Fee Fund Balance Ending FY 2004	\$94,003.86
Impact Fees Encumbered	\$0.00

Fayette County Capital Improvement Project Update FY 2004

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2004	Impact Fees Encumbered Through FY 2004	Status/Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$240,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services

Construct Station 7: Hampton Road	FY 2003	FY 2004	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2004	FY 2006	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2004	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$137,130.01
Impact Fees Collected in FY 2004 By Jurisdiction	
Fayette County	\$214,732.56
Brooks	\$1,166.16
Tyrone	\$137,235.94
Woolsey	\$583.08
Total	\$353,717.74
Accrued Interest	\$5,859.56
(Administrative/Other Costs)	\$10,610.27
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$240,000.00
Impact Fee Fund Balance Ending FY 2004	\$246,097.04
Impact Fees Encumbered	\$0.00

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009 - **PUBLIC SAFETY**

Objective: Ensure that public safety officials are supplied with facilities and equipment to properly support their duties.

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	Impact Fees	Emergency Services
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services

TRANSMITTAL RESOLUTION

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on _____, 2004.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2004 to FY 2008 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____th day of _____, 2004

BY:

ATTEST:

Woolsey Impact Fee Financial Report - FY 2004	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$843.65
Impact Fees Collected in FY 2004	\$583.08
Accrued Interest	\$17.19
(Administrative/Other Costs)	\$17.49
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$704.27
Impact Fee Fund Balance Ending FY 2004	\$722.16
Impact Fees Encumbered	\$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey.

Fayette County Capital Improvement Project Update FY 2004

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fee Expenditures for FY 2004	Impact Fees Encumbered Through FY 2004	Status/Remarks
Construct Station 10: Seay Road	FY 2002	FY 2002	\$832,903	82% (\$682,980)	Fire Tax	\$240,000	\$0.00	Project completed in FY 2002.
Construct Station 5: S.R. 85 S.	FY 2002	FY 2003	\$971,522	31% (\$301,172)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.

Fayette County Capital Improvement Project Update Continued

Public Facility: Fire Services

Construct Station 7: Hampton Road	FY 2003	FY 2003	\$1,029,983	55% (\$566,491)	Fire Tax	\$0.00	\$0.00	Project completed in FY 2003. Impact Fee Funds have not yet been applied to this project.
Purchase Acreage for Fire Station: McElroy Road	FY 2002	FY 2002	\$25,000	100%	None	\$0.00	\$0.00	Acreage purchased. Site preparation at a later date.
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	100%	None	\$0.00	\$0.00	Ongoing
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	100%	None	\$0.00	\$0.00	Ongoing
Emergency Operations Center (Admin. Center)	FY 2009	FY 2009	\$2,225,000	84% (\$1,869,000)	Fire Tax	\$0.00	\$0.00	Ongoing
Construct Training Center	FY 2009	FY 2009	\$350,000	23% (\$80,500)	Fire Tax	\$0.00	\$0.00	Ongoing

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2004	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$137,130.01
Impact Fees Collected in FY 2004 By Jurisdiction	
Fayette County	\$214,732.56
Brooks	\$1,166.16
Tyrone	\$137,235.94
Woolsey	\$583.08
Total	\$353,717.74
Accrued Interest	\$5,859.56
(Administrative/Other Costs)	\$10,610.27
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$240,000.00
Impact Fee Fund Balance Ending FY 2004	\$246,097.04
Impact Fees Encumbered	\$0.00

**WOOLSEY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2005 to FY 2009**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Purchase Aerial Apparatus	FY 2006	FY 2006	\$675,000	Impact Fees	Emergency Services
Construct Station 11: Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Emergency Services