



Where Quality Is A Lifestyle

November 17, 2009

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

RE: Transmittal of the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments for Updates To The Capital Improvements Element and Short-Term Work Program (FY2010-FY2014)" for Regional and State Review

Dear Mr. Lombard:

Enclosed is the Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element And Short-Term Work Program (FY2010-FY2014). The package is submitted for Fayette County and the Towns Of Brooks, Tyrone and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5163, if you need any additional information.

Sincerely,

Tom Williams, Assistant Director
Fayette County Planning and Zoning

Cc: Pete Frisina

Public Hearing Draft

FAYETTE COUNTY 2009 ANNUAL REPORT: FIRE SERVICES IMPACT FEES (FY09)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the

SHORT TERM WORK PROGRAM (FY2010 – FY 2014)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

SEPTEMBER 24, 2009

COUNTY OF FAYETTE;
STATE OF GEORGIA

RESOLUTION 2009 - 15

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 - FY2014)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010- FY2014)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

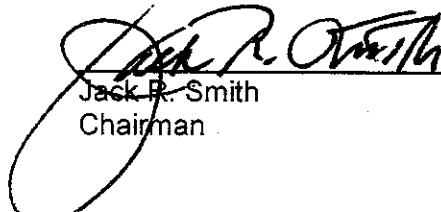
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 24th day of September 2009, the Fayette County Board of Commissioners conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners does hereby approve the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2010 - FY2014);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

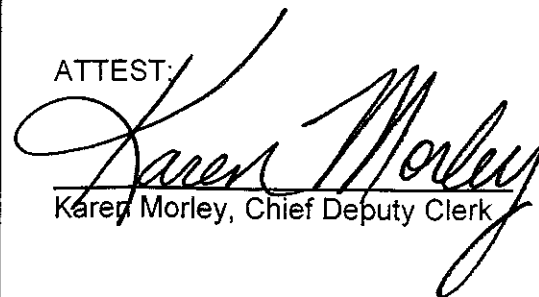
SO RESOLVED this 24th day of September, 2009.

BOARD OF COMMISSIONERS
FAYETTE COUNTY, GEORGIA



Jack R. Smith
Chairman

ATTEST:



Karen Morley, Chief Deputy Clerk

**THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA**

RESOLUTION

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 - FY2014)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010-FY2014)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 16th day of November 2009, the Town Council of Brooks conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

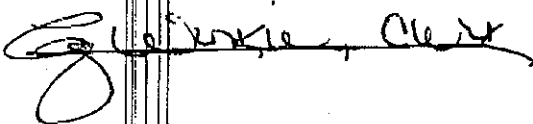
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby approve the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2010 - FY2013);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED by the Town Council of Brooks this 16th day of November, 2009.

TOWN OF BROOKS


Robert P. Butler, Mayor

ATTEST:



STATE OF GEORGIA
TOWN OF TYRONE

RESOLUTION
No. 2009-011

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010-FY2014);" AND TO APPROVE TRANSMITTAL TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009), including Comprehensive Plan amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010-FY2014)", a collaborative report including the Towns of Brooks, Tyrone and Woolsey; and

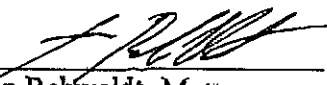
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 15th day of October 2009, the Town Council of Tyrone conducted a public hearing on the 2009 Fire Services Impact Fee Report and proposed comprehensive Plan amendments.

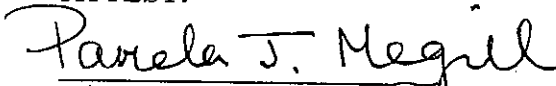
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Tyrone, does hereby approve the "Fayette County 2009 Annual Report on Fire Services Impact Fees (FY2009) Including Comprehensive Plan amendments for updates to the Capital Improvements Element and the Short-Term Work Program (FY2010-FY2014);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act,

SO RESOLVED by the Town Council of Tyrone this 15th day of October, 2009.

**MAYOR AND COUNCIL OF THE
TOWN OF TYRONE**

By: 
Don Rehwaldt, Mayor

ATTEST:


Pamela J. Megill, Town Clerk

THE TOWN OF WOOLSEY
FAYETTE COUNTY, GEORGIA

RESOLUTION #2009-07

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2009 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2009), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2010 – FY2014)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2010–FY2014)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

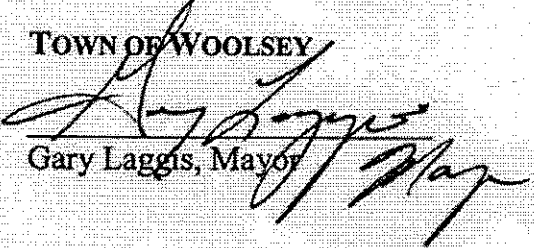
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 15th day of October 2009, the Town Council of Woolsey conducted a public hearing on the 2008 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

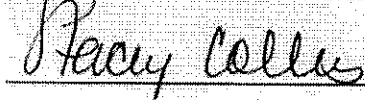
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Woolsey, does hereby approve the "Fayette County 2009 Annual Report On Fire Services Impact Fees (FY2009) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2010 – FY2014);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED by the Town Council of Woolsey this 15th day of October, 2009

TOWN OF WOOLSEY


Gary Laggis, Mayor

ATTEST:


Stacy Collier

FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)		\$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction		
Fayette County		\$16,815.96
Brooks		.00
Tyrone		\$7,367.72
Woolsey		.00
Total		\$24,183.68
Accrued Interest		\$40.53
(Administrative/Other Costs)		(\$489.72)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(\$39,918.43)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Impact Fee Financial Report - FY 2009		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year (1)		\$11,140.27
Impact Fees Collected in FY 2009		\$16,815.96
Accrued Interest		\$27.92
(Administrative/Other Costs)		(\$489.72)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(\$27,494.43)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax		\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax		\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$39,918	\$510,947	\$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax		\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None		.00	\$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None		.00	\$675,000	Purchased FY07
Purchase Acreage for Station 3	FY2010	FY2010	\$625,000	\$197,500	31.6%	None		.00	\$197,500	Approved in 2010
Replace Station 3, Tyrone	FY2010	FY2011	\$1,350,000	\$712,800	52.8%	Fire Tax		.00	\$712,800	Approved in FY2010
Replace Fire Station 4	FY2010	FY2011	\$1,300,000	\$556,400	42.8%	Fire Tax		\$556,400	\$556,400	Approved in FY2010
Emergency Operations Center .	Future	Future	\$2,250,000	\$1,890,000	84%	Fire Tax		\$0.00	\$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax		\$0.00	\$80,500	Not approved at this time.
Totals			\$10,544,168	\$6,251,877	59%		\$39,918	\$2,039,065	\$4,172,895	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010- FY2014**

1

This section presents an updated five-year work program for FY 2010 through FY 2014 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2011	FY 2014	\$450,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 3	FY2010	FY2010	\$1,975,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 4	FY2010	FY2010	\$1,300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
Sheriff's Office					
Firearms Training Facility	FY 2013	FY 2013	\$460,000	General Funds	Fayette County EMS

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Information Systems						
Aerial Photography	FY2014	FY2014	\$220,000	General Fund	Information Systems	
Engineering						
Floodplain Mapping	FY2011	FY2011	\$280,000	General Funds	Fayette County Stormwater	
Libraries						
Library Expansion	FY2010	FY2010	\$1,019,768	Library SPLOST	Library	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 RECREATION**

Plan Element: Community Facilities						
Goal: Upgrade Recreation Services						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Kenwood Park Enhancements	FY 2011	FY 2014	\$9,100,000	General Fund	Fayette County Recreation Dept.	
Kiwanis Park Enhancements	FY 2011	FY 2014	\$703,000	General Fund	Fayette County Recreation Dept.	
McCurry Park Enhancements	FY 2011	FY 2014	\$1,430,000	General Fund	Fayette County Recreation Dept.	
Security Systems	FY2012	FY2012	\$50,000	General Fund	Fayette County Recreation Dept	
Land Acquisition in Subareas 2&3	FY2012	FY2012	\$1,100,000	General Fund	Fayette County Recreation Dept	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - WATER SYSTEM**

Plan Element: Community Facilities						
Goal: Upgrade County Water System						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Lake McIntosh Permit/Construction	FY 2010	FY 2011	\$13,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System	
Water Tank Construction at Horseman's Run Site	FY 2011	FY 2012	\$2,000,000	G.E.F.A. Loan	Fayette County Water System	
Water Tank Construction at Porter Road Site	FY 2012	FY 2013	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System	
South Fayette Treatment Plant Expansion	FY 2013	FY 2013	\$6,000,000	Revenue Bonds	Fayette County Water System	
Porter Rd. Line Extension	FY2013	FY2013	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System	
Hwy 74 Pressure Improvements	FY2011	FY2011	\$1,250,000	G.E.F.A. Loan	Fayette County Water System	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System	Plan Element: Community Facilities				
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Improvement	FY 2009	FY 2010	\$1,124,000	SPLOST & Fed/State	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	\$356,000	SPLOST & Fed/State	Fayette County Public Works
SR 92 & Gingercake Road Signal	FY 2008	FY 2009	\$270,000	SPLOST	Fayette County Public Works
SR 54 & Gingercake Road Signal	FY 2009	FY 2009	\$11,000	SPLOST & Fed/State	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2010	FY2011	\$304,000	SPLOST	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014 - PUBLIC WORKS**

Plan Element: Community Facilities						
Goal: Maintain and Improve County Road System						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Snead Rd - Grade, Base & Pave	FY2007	FY2010	\$81,107	General Fund	Fayette County Public Works	
Buckeye Rd - Grade, Base & Pave	FY2012	FY2013	\$134,310	General Fund	Fayette County Public Works	
Swanson Rd - Grade, Base & Pave	FY2013	FY2014	\$391,900	General Fund	Fayette County Public Works	
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2012	\$261,230	General Fund	Fayette County Public Works	
Kelly Rd. - Grade, Base and Pave	FY2012	FY2014	\$804,200	General Fund	Fayette County Public Works	
Roadway Construction Equipment	FY2011	FY2013	\$992,500	Vehicle Fund	Fayette County Public Works	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2011	FY 2012	\$402,800	SPLOST	Fayette County Public Works	
Intersection Improvement @ Antioch Road & McBride Road	FY 2010	FY 2012	\$350,000	SPLOST	Fayette County Public Works	
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2012	\$560,000	SPLOST	Fayette County Public Works	
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2012	FY 2013	\$200,000	SPLOST	Fayette County Public Works	
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	\$2,303,000	SPLOST & Fed/State	Fayette County Public Works	
Kenwood Road Operational Improvements	FY 2011	FY 2013	\$3,290,000	SPLOST	Fayette County Public Works	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2011	\$11,500,000	SPLOST	Fayette County Public Works	
West Fayetteville Bypass (Phase I)	FY 2008	FY 2010	\$8,400,900	SPLOST	Fayette County Public Works	
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	\$66,133,500	SPLOST & Fed/State	Fayette County Public Works	
Coastline Road Bridge Improvement	FY 2010	FY 2011	\$608,000	SPLOST	Fayette County Public Works	
McIntosh Road Bridge Improvement	FY 2010	FY 2011	\$3,042,000	SPLOST & Fed/State	Fayette County Public Works	
Evaluate, program and implement project and program recommendations of the 2003 and 2009 comprehensive transportation plans.	FY2005	Continuing into LR	T.B.D.	SPLOST	Fayette County Public Works	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System		Plan Element: Community Facilities				
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ (Westbridge Road & SR 92) (Now part of W.. Fayetteville Bypass PH II.)						
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2008	FY 2010	\$285,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2011	FY 2011	\$250,000	Fed/State	GDOT	
Intersection Improvement @ (Harp Road & SR 85)	FY 2010	FY 2011	\$250,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ (Corinth Road & SR 54	FY 2009	FY 2010	\$200,000	Fed/State	GDOT	
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2011	\$250,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ Inman Rd & Goza Rd	FY 2010	FY 2011	\$125,000	SPLOST	Fayette Co Rd Dept	
Corinth Rd @ SR85 Intesection. Improvement	FY2009	FY2010	\$250,000	SPLOST	Fayette County Road Dept.	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Amend the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2007	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning	
This is a specific activity addressing an Area Requiring Special Attention - SR 74 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 74 North Corridor and institute changes to the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2008	FY 2010 COMPLETED	Staff Time	General Fund	Fayette County Planning and Zoning Department	
This is a specific activity addressing an Area Requiring Special Attention - SR 85 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Amend the Comprehensive Plan and Zoning Ordinance as necessary	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2010 - FY2014 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - State Route (SR) Corridors and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department	
This is a long-range objective to measure progress of an Area Requiring Special Attention - Conservation Areas and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering	
Major Update of Fayette County Comprehensive Plan	FY2011	FY2012	Staff Time	General Fund	Fayette County Planning and Zoning Department	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010-FY2014 PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road.	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area.	FY 2010	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park,	FY 2011	FY 2012	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

BROOKS

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)		\$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction		
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Woolsey		.00
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(Administrative/Other Costs)		(\$489.72)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(\$39,918.43)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Brooks Impact Fee Financial Report - FY 2009		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year (1)		\$74.06
Impact Fees Collected in FY 2009		.00
Accrued Interest		.08
(Administrative/Other Costs)		.00
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(74.14)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

- (1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 - FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax		\$471,331	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax		\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$39,918	\$510,947	\$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax		\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None		.00	\$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None		.00	\$675,000	Purchased FY07
Purchase Acreage for Station 3	FY2010	FY2010	\$625,000	\$197,500	31.6%	None		.00	\$197,500	Approved in 2010
Replace Fire Station 3, Tyrone	FY2010	FY2011	\$1,350,000	\$712,800	52.8%	Fire Tax		.00	\$712,800	Approved in FY2010
Replace Fire Station 4	FY2010	FY2011	\$1,300,000	\$556,400	42.8%	Fire Tax		\$556,400	\$556,400	Approved in FY2010
Emergency Operations Center	Future	Future	\$2,250,000	\$1,890,000	84%	Fire Tax		\$0.00	\$1,890,000	Not approved at this time.
Construct Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax		\$0.00	\$80,500	Not approved at this time.
Totals			\$10,544,168	\$6,251,877	59%		\$39,918	\$2,039,065	\$4,172,895	

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014**

Plan Element: Community Facilities						
Goal: Improve Public Infrastructure	Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
	Increase water supply & improve water distribution system	FY 2010	FY 2013	\$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
	Repair cemetery driveways	FY 2009	Completed FY 2009	\$20,000	Town of Brooks & State Grants	Town of Brooks
	Renovate Town Hall (old church building)	FY 2010	FY 2011	\$400,000	Town of Brooks & State Grants	Town of Brooks
	Expand Library	FY 2008	FY 2010	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Plan Element: Community Facilities						
Goal: Improve and Provide Recreational Facilities	Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2012	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2010 to FY2014

Goal: Review Land Use Plan and Ordinances		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Brooks Zoning Ordinance	FY 2009	Completed FY 2009	\$1,000 Printing/ Staff Time	Town of Brooks	Town of Brooks
Goal: Adopt Environmental Regulations		Plan Element: Natural and Historic Resources			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2010	FY 2011	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

TYRONE

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)		\$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction		
Fayette County		\$16,815.96
Brooks		.00
Tyrone		\$7,367.72
Woolsey		.00
Total		\$24,183.68
Accrued Interest		\$40.53
(Administrative/Other Costs)		(\$489.72)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(\$39,918.43)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Tyrone Impact Fee Financial Report - FY 2009		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year (1)		\$4,968.92
Impact Fees Collected in FY 2009		7,367.92
Accrued Interest		12.54
(Administrative/Other Costs)		.00
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(12,349.18)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 – FY 2014										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2009 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/Remarks
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Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax		\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	\$39,918	\$510,947	\$35,694	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax		\$687,402	\$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None		.00	\$25,000	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None		.00	\$675,000	Purchased FY07
Purchase Acreage for Station 3	FY10	FY10	\$625,000	\$197,500	31.6%	None		.00	\$197,500	Approved in 2010
Replace Fire Station 3, Tyrone	FY10	FY11	\$1,350,000	\$712,800	52.8%	Fire Tax		.00	\$712,800	Approved in FY2010
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Construct Training Center (Burn Building)	Future	Future	\$350,000	\$80,500	23%	Fire Tax		\$0.00	\$80,500	Not approved at this time.
Totals			\$10,544,168	\$6,251,877	59%		\$39,918	\$2,039,065	\$4,172,895	

WOOLSEY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2009		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year (1)		\$16,183.94
Impact Fees Collected in FY 2009 By Jurisdiction		
Fayette County		\$16,815.96
Brooks		.00
Tyrone		\$7,367.72
Woolsey		.00
Total		\$24,183.68
Accrued Interest		\$40.53
(Administrative/Other Costs)		(\$489.72)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(\$39,918.43)
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

(1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Woolsey Impact Fee Financial Report - FY 2009		
Public Facility		Fire Services
Impact Fee Balance From Previous Fiscal Year (1)		0.68
Impact Fees Collected in FY 2009		.00
Accrued Interest		.00
(Administrative/Other Costs)		.00
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		0.68
Impact Fee Fund Balance Ending FY 2009		.00
Impact Fees Encumbered		.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

- (1) The previous years' balance is a result of accounting adjustments made for fiscal years ending June 30, 2006, 2007 & 2008.

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2010 - FY 2014										
Public Facility: Fire Services										
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Totals			\$10,544,168	\$6,251,877	59%		\$39,918	\$2,039,065	\$4,172,895	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2010 to FY 2014

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<i>Natural & Cultural Resources</i>					
Adopt a tree preservation ordinance.	FY08	FY08	\$1,000	GF	Town of Woolsey
<i>Community Facilities and Services</i>					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2011	\$250,000	2009 SPLOST &/or GF	Town of Woolsey
Establish a community festival.	FY08	FY08	\$2,500	GF	Town of Woolsey
<i>Land Use</i>					
Investigate a rural use or conservation overlay.	FY09	FY09	\$1,500	GF	Town of Woolsey
<i>Transportation</i>					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY10	FY10	\$10,000	TE/GF	Town of Woolsey