

STATE OF GEORGIA
TOWN OF TYRONE

RESOLUTION
No. 2009-012

WHEREAS, the Town of Tyrone has prepared an annual updated to a Capital Improvement Element and Short-Term Work Program; and

WHEREAS, the annual update to the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee compliance requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public hearing was held on the 15th of October, 2009;

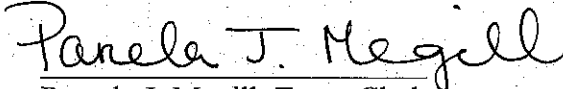
BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short-Term Work Program covering the five year period of FY2010-FY2014 to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED by the Town Council of Tyrone this 15th day of October, 2009.

**MAYOR AND COUNCIL OF THE
TOWN OF TYRONE**

By: 
Don Rehwaldt, Mayor

ATTEST:


Pamela J. McGill, Town Clerk

TOWN OF TYRONE						
Annual Impact Fee Financial Report – 2008-2009						
Public Facility	Parks/Recreation	Library	Public Safety/ Administration			TOTAL
Service Area	Town	Town	Town			
Impact Fee Fund Balance from 2008	73,249	(15,310)	299,731.84			\$357,670.84
Impact Fees Collected in 2009			4,318			\$4,318
Accrued Interest			2,442.49			\$2,442.49
Administrative Costs	28,175.47					\$28,175.47
Impact Fee Refunds			284,733.22			\$284,733.22
Project Expenditures	30,885.23					\$30,885.23
Impact Fee Fund Balance Ending 2009	\$14,188.30	(\$15,310)	\$21,759.01			\$20,637.41
Impact Fees Encumbered						

TOWN OF TYRONE									
Capital Improvements Project Update 2008-2009									
Public Facility:	Parks Recreation								
Service Area:	Town								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Expenditures For 2008/09	Impact Fees Encumbered 2008/09	Status/Remarks	
Neighborhood Park	2003	2009	\$51,000	100%				Not Begun	
Community Park	2000	2008	\$306,000	100%				Project Complete	
Tennis Court	2006	2006	\$40,000	100%				Not Begun	
Baseball Field	2001	2004	\$88,000	100%				Project Complete	
Soccer Field*	2005	2006	\$198,000	52.5%	Town			Project Complete	
Bike Paths*	2003	2009	\$446,000	52.5%	Town	\$59,060.70		Project Complete	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED						\$59,060.70		Terminated	

*52.5% of total project costs eligible for impact fees
Town is only applying 50% of total project costs to impact fees

TOWN OF TYRONE

Capital Improvements Project Update 2008-2009

Public Facility:								
Service Area:		Public Safety Town						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Expenditures For 2008/09	Impact Fees Encumbered 2008/09	Status/Remarks
Land	2007	2008	\$90,000	25%	Town of Tyrone	-0-	-0-	Project Terminated
Building	2008	2009	\$1,150,000	25%				Project Terminated
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$1,240,000					

SHORT TERM WORK PROGRAM

Project or Activity	2010	2011	2012	2013	2014	Responsible Party	Cost Estimate	Funding Source
<i>Economic Development</i>								
Appoint Member to Fayette County Development Authority	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
<i>Community Facilities and Services</i>								
Participate in Fayette County Governmental Association (AFCG).	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Appoint Member to Flint River Regional Library System	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	
Develop Capital Improvement Program	Update	Update	Update	Update	Update	Town	-0-	NA
Work w/GDOT to improve existing dirt roads	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Set aside funding for construction of paths	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Town	TBD	SPLOST
Develop/fund Capital Improvement Program	No Cost	TBD	TBD	TBD	TBD	Town	TBD	General Fund
<i>Land Use</i>								
Update Zoning Ordinance	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA
Update Land Development Ordinance	No Cost	No Cost	No Cost	No Cost	No Cost	Town	-0-	NA

FINANCIAL REPORT 2008-2009

Public Facility	Total Impact Fees	Impact Fee Expenditure 2008/09	Total Impact Fees Expended to Date	Remaining Impact Fee Funding
<i>Park/Recreation</i>				
Neighborhood Park	\$3,000			
Community Park	\$306,000		\$3,000	
Baseball Field			\$306,000	
Soccer Field*	\$88,000			
Tennis Court	\$99,000		\$88,000	
Bike Paths*	\$40,000		\$98,104	\$896
<i>Library</i>	\$199,618	\$59,060.70	\$226,425.70	\$40,000
Land				(\$26,807.70)
Building				
<i>Public Safety/Administration</i>	\$117,180		\$132,489	(\$15,310)
Land				
Building	\$23,000			\$23,000
	\$280,002		\$7,350	\$272,652
TOTAL	\$1,155,800	\$59,060.70	\$861,368.70	\$294,431.30
Impact Fees Refunded to Date				<\$284,733.32>
TOTAL				**\$9,697.98

*52.5% of total project costs eligible for impact fees
Town is only applying 50% of total project costs to impact fees

**Difference due to interest accrual