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OCT 23 2009

# City of Hampton

Est. 1872 17 East Main Street, South \*\*\* P.O. Box 400\*\*\* Hampton, Georgia 30228 770-946-4306 (telephone)  
770-946-4356 (fax)

October 21, 2009

R. W. Coley  
Mayor

Jim Risher  
City Manager

Kim Drinkall  
City Clerk

City Council  
Henry Byrd

Charlie Hearn

Steve Hutchison

Arley Lowe

Martin Meeks

Mary A. Mitcham

Mr. James Frederick, Director of Office Planning  
Georgia Department of Community Affairs  
60 Executive Park South  
Atlanta, Georgia 30329

Re: City of Hampton Resolution and Update of CIE and Short-Term  
Work Program

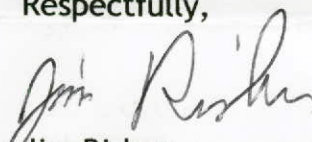
Dear Mr. Frederick;

Please find enclosed the City of Hampton's updated Capital  
Improvements Element (CIE) and Short-Term Work Program for  
2009-2013 and transmittal resolution, as required by the minimum  
planning standards and Georgia impact fee legislation  
requirements.

The City currently charges impact fees for Parks and Public Safety,  
as indicated on the C.I.E. forms.

Please do not hesitate to contact me if you have any questions or  
comments. This document has been sent to the Atlanta Regional  
Commission.

Respectfully,

  
Jim Risher  
City Manager

cc: Bill Ross, Ross and Associates  
Enclosures

Resolution 09-47


**WHEREAS**, the City of Hampton, Georgia has prepared an annual update to Capital Improvements Element and Short Term Work Program; and

**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on Tuesday October 20, 2009 at 7:00 p.m. inside City Hall (17 East Main Street South);


**BE IT THEREFORE RESOLVED**, that the Local Government Council or Commission does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five year period 2009-2013 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 21 day of October, 2009.

By:

  
R.W. Coley, Mayor

Attest:

  
Kim Drinkall, City Clerk



## CAPITAL IMPROVEMENTS PROJECT UPDATE (2008-2012)

Public Safety

City Wide

[illegible]



City of Hampton

## CAPITAL IMPROVEMENTS PROJECT UPDATE (2008-2012)

Public Facility:

Parks and Recreation

Service Area:

City Wide

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Source	Status/Remarks
Southside Park	2011	2013	\$1,300,000	General Fund/Impact Fees	City is seeking donation from land owner.
Tennis Court Improvements	2010	2011	\$35,000	General Fund/Impact Fees	
City Park Exercise Stations (McBrayer Park)	2010	2010	\$50,000	General Fund/Impact Fees	
Handicapped Playground (McBrayer Park)	2011	2012	\$30,000	General Fund/Impact Fees	

## Hampton Short Term Work Program

### Community Facilities- Water and Sewer

ITEM	ACTIVITY	2009	2010	2011	2012	2013	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
1	Water Line Extensions/ Upgrades/ SR 20 Bypass		X	X			Public Works/ Water and Sewer	\$1,050,000	Utility Fund/Impact Fees
2	Water Line Mapping Updates GIS	X	X	X	X	X	Public Works/ Water and Sewer	\$5,000/yr	Utility Fund
3	Well Development		X	X	X		Public Works/ Water and Sewer	\$300,000	SPLOST/Impact Fees
4	500,000 Gallon Elevated Water Tank			X	X		Public Works/ Water and Sewer	\$1,300,000	Impact Fees/Stimulus Funds
5	Valve Replacement/Additions		X	X	X	X	Public Works/ Water and Sewer	\$80,000	Utility Funds/SPLOST
6	Large Meter Testing/Replacement	X	X	X	X	X	Public Works/ Water and Sewer	\$4,000/yr	Utility Fund
7	SCADA Improvements (New WWTP)	X	X				Public Works/ Water and Sewer	\$10,000	GEFA/Utility Fund
8	Second Connection to Henry County System					X	Public Works/ Water and Sewer	\$75,000	Impact Fees
9	Meter Read Improvements (wireless)			X	X		Public Works/ Water and Sewer	\$50,000	Utility Funds
10	Public Works New Facility	X	X				Public Works/ Water and Sewer	\$1,551,000	SPLOST
11	Leak Detection	X	X	X	X	X	Public Works/ Water and Sewer	\$20,000/yr	Utility Funds
12	Low Flow Retro Fit Kits					X	Public Works/ Water and Sewer	\$10,000/yr	Utility Funds
13	Water Modeling Study Update					X	Public Works/ Water and Sewer	\$30,000	Utility Fund/Impact Fees

## Community Facilities- Facilities

[illegible]



## Community Facilities- Streets

[illegible]

## Community Facilities- Public Safety

[illegible]



## City of Hampton

## Annual Impact Fee Financial Report FY 2009

Public Facility	Parks and Recreation	Public Safety					
Service Area (if more than one)	\$0.00	\$0.00					
Impact Fee Fund Balance from 2008	\$0.00	\$0.00					
Impact Fees Collects in FY 2009	\$0.00	\$0.00					
Impact Fees used in FY 2009	\$0.00	\$0.00					
Impact Fees Encumbered in FY 2009	\$0.00	\$0.00					
Impact Fee Fund Balance Ending FY 2009	\$0.00	\$0.00					

PROGRESS ON 2007-2011  
CITY OF HAMPTON SHORT TERM WORK PROGRAM

COMPLETED PROJECTS

- Water System Modeling
- Phase III Sewer Improvements
- Tom Eason Drive Reconstruction
- Elm & Main Street Intersection
- City Hall Parking Lot Resurfacing
- TE Grant-Main Street
- Oak Street Improvement
- Sidewalk Installation/Improvements (Elm Street, Oak Street, Downtown)
- Barnett Street Improvement/Bldg. Removal
- Skateboard Park
- Land Purchase for Police & Court Expansion

PROJECTS UNDERWAY

- New 1.75 mgd Waste Water Treatment Plant (90%)
- Public Works Facility (Grading, Utilities Started)
- Thompson Creek F.M. New Lift Station (EPD mandated)
- Well Development
- Additional Sidewalks (Plans & Bid Stage)