

OCT 23 2009

City of Hampton

Est. 1872 17 East Main Street, South *** P.O. Box 400*** Hampton, Georgia 30228 770-946-4306 (telephone) 770-946-4356 (fax)

October 21, 2009

R. W. Coley Mayor

Mr. James Frederick, Director of Office Planning Georgia Department of Community Affairs

Jim Risher City Manager 60 Executive Park South Atlanta, Georgia 30329

Kim Drinkall City Clerk Re: City of Hampton Resolution and Update of CIE and Short-Term Work Program

City Council Henry Byrd Dear Mr. Frederick;

Charlie Hearn

Please find enclosed the City of Hampton's updated Capital Improvements Element (CIE) and Short-Term Work Program for 2009-2013 and transmittal resolution, as required by the minimum planning standards and Georgia impact fee legislation

Steve Hutchison

requirements.

Arley Lowe

The City currently charges impact fees for Parks and Public Safety,

Martin Meeks

as indicated on the C.I.E. forms.

Mary A. Mitcham

Please do not hesitate to contact me if you have any questions or comments. This document has been sent to the Atlanta Regional Commission.

Respectfully,

Jim Risher City Manager

cc: Bill Ross, Ross and Associates Enclosures

Resolution 09-47

WHEREAS, the City of Hampton, Georgia has prepared an annual update to Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on Tuesday October 20, 2009 at 7:00 p.m. inside City Hall (17 East Main Street South);

BE IT THEREFORE RESOLVED, that the Local Government Council or Commission does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five year period 2009-2013 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 21 day of october 2009.

By:

R.W. Coley, Mayor

Attest:

Kim Drinkall, City Clerk

City of Hampton CA	PITAL IMF	ROVEM	CAPITAL IMPROVEMENTS PROJECT UPDATE (2008-2012)	ATE (2008-2012)	
Public Facility: Pul	Public Safety				
Service Area: Cit	City Wide		>		
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Source	Status/Remarks
New Public Safety Complex-Police and Municipal Court	2010	2011	\$3,430,000	SPLOST/impact Fees (If any are collected)	Project in the preliminary design stage. Will use LEED technology, will apply for energy efficient grants.

Public Facility:	Parks and Recreation	reation			
Service Area:	City Wide				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Source	Status/Remarks
Southside Park	2011	2013	\$1,300,000	General Fund/Impact Fees	City is seeking donation from land owner.
Tennis Court Improvements	2010	2011	\$35,000	General Fund/Impact Fees	
City Park Exercise Stations	.2010	2010	\$50,000	General Fund/Impact Fees	
Handicapped Playground (McBrayer Park)	2011	2012	\$30,000	General Fund/Impact Fees	

		0	Omn	unit	v Fac	ilitie	Community Facilities- Water and Sewe	rer	
ITEM	ACTIVITY	2009	2010	2011	2012 2013	2013	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
2	Market in Extensions		<	<			Public Works/ Water	\$1,050,000	Utility Fund/Impact Fees
٢	Upgrades/ SR 20 Bypass						and Sewer		
2	Water Line Mapping	×	×	×	×	×	Public Works/ Water	\$5,000/yr	Utility Fund
	Updates GIS						and Sewer		000
ω	Well Development		×	×	×		Public Works/ Water	\$300,000	SPLOSI/Impact rees
							and Sewer		· · · · · · · · · · · · · · · · · · ·
4	500,000 Gallon Elevated			×	×		Public Works/ Water	\$1,300,000	Impact rees/stimulus rullus
	Water Tank						and Sewer		TSO IGS/CDI OST
5	Valve		×	×	×	×	Public Works/ Water	\$80,000	Utility Funds/SPLUST
	Replacement/Additions						and Sewer	À	THE PLANT
6	Large Meter	×	×	×	×	×	Public Works/ Water	\$4,000/91	Oulity raile
	Testing/Replacement						and Sewer)
7	SCADA Improvements	×	×				Public Works/ Water	\$10,000	GEFA/Utility Fund
	(New WWTP)						and Sewer	1	
8	Second Connection to					×	Public Works/ Water	\$75,000	Impact rees
	Henry County System						and Sewer	1	LIEBLA Emple
9	Meter Read Improvements			×	×		Public Works/ Water	\$50,000	Offility Fullus
	(wireless)						and Sewer	2	CDIOST
10	Public Works New Facility	×	×				Public Works/ Water	\$1,551,000	SPLUSI
ŀ							and Sewer		
3	Leak Detection	×	×	×	×	×	Public Works/ Water	\$20,000/yr	Utility Funds
ļ							and Sewer		
10	Low Flow Retro Fit Kits					×	Public Works/ Water	\$10,000/yr	Utility Funds
7.1							and Sewer		
13	Water Modeling Study					×	Public Works/ Water	\$30,000	Utility Fund/Impact Fees
	lindate						and Sewer		

Hampton Short Term Work Program

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ITEM	ACTIVITY	2009	2010	2011	2012	2013	2010 2011 2012 2013 RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
14	New Bear Creek WWTP	×					Public Works/ Water and Sewer	\$12,500,000	GEFA Loan
15	Thompson Creek F.M/New	×	×				Public Works/Water and Sewer	\$2,000,000	GEFA Loan
16	Sewer System Mapping Update	×	×	×	×	×	Public Works/ Water and Sewer	\$5,000/yr	Utility Fund
17	Wastewater Flow & Rainfall Monitoring	×	×	×	×	×	Public Works/ Water and Sewer	\$20,000	Otility Fund
	ia .								

Hampton Short Term Work Program

			24 S	23 9	22 E	21 V	20 S	ITEM A	
			Storm Water Program/Equipment	Sewer System Modeling Study	East King/West King Intersection Improvement	West Main Street Reconstruction	Sidewalk Installation/Replacement	ACTIVITY	
			×				×	2009	
	=		×				×	2010	
			×			×	×	2011	Comr
			×		×	×	×	2012	nuni
			×	×	×		×	2013	ty Fa
			Public Works/ Water and Streets	Public Works/ Water and Sewer	Public Works/ Water and Streets	Public Works/ Water and Streets	Public Works/ Water and Streets	RESPONSIBLE PARTY	Community Facilities- Streets
			\$65,000/yr	\$35,000	\$150,000	\$600,000	\$100,000/yr	COST ESTIMATE	
			General Fund	Othery Fund/Impact ree	SPLOSI/Impact Fee	SPLOST	SPLOST/General Fund	FUNDING SOURCE	

Community Faci	Hampton Short Term Work Progran
Community Facilities- Public Safety	erm Work Program

				29	28	27	26	25	ITEM	
				X-26 Taser Weapons	Hand Held M/A-Com Portable Radios	Uniforms	PACA Balastic Vests	New Public Safety Complex/City Court	ACTIVITY	
				×	×	×	×		2009	
				×	×	×	×	×		01
				×	×	×	×	×	2011	nmu
				×	×	×	×		2012	III y
				×	×	×	×		2013	acili
*				Police Department	Police Department	Police Department	Police Department	Police Department	2010 2011 2012 2013 RESPONSIBLE PARTY	Community racing a abite saises
				\$8,325	\$5,U36/YI	\$10,000/yr	\$/,/00	\$3,450,00	COST ESTIMATE	7
				IIIIbacciees	Impact Ecos	General Fund	Assistance Grant	SPLOST/Impact Fees	FUNDING SOURCE	בייייייייייייייייייייייייייייייייייייי

City of Hampton	Annual	Annual Impact Fee Financial Report	al Report FY 2009
Public Facility	Parks and Recreation	Public Safety	
Service Area (if more than one)	\$0.00	\$0.00	
Impact Fee Fund Balance from 2008	\$0.00	\$0.00	
Impact Fees Collects in FY 2009	\$0.00	\$0.00	
Impact Fees used in FY 2009	\$0.00	\$0.00	
Impact Fees Encumbered in FY 2009	\$0.00	\$0.00	
Impact Fee Fund Balance Ending FY 2009	\$0.00	\$0.00	

PROGRESS ON 2007-2011 CITY OF HAMPTON SHORT TERM WORK PROGRAM

COMPLETED PROJECTS

- Water System Modeling
- Phase III Sewer Improvements
- Tom Eason Drive Reconstruction
- Elm & Main Street Intersection
- · City Hall Parking Lot Resurfacing
- TE Grant-Main Street
- Oak Street Improvement
- Sidewalk Installation/Improvements (Elm Street, Oak Street, Downtown)
- Barnett Street Improvement/Bldg. Removal
- Skateboard Park
- Land Purchase for Police & Court Expansion

PROJECTS UNDERWAY

- New 1.75 mgd Waste Water Treatment Plant (90%)
- Public Works Facility (Grading, Utilities Started)
- Thompson Creek F.M. New Lift Station (EPD mandated)
- Well Development
- Additional Sidewalks (Plans & Bid Stage)