STATE OF GEORGIA COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 18, 2009 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 18, 2009; and

RESOLVED this the 18th day of August, 2009.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clar (Seal)

Page 1 of 1

RESOLUTION#	

Reading: August 18, 2009

STATE OF GEORGIA COUNTY OF FULTON

RESOLUTION FOR THE ADOPTION OF THE 2009-2013 CAPITAL IMPROVEMENTS ELEMENT (CIE) UPDATE

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 18, 2009 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on November 14, 2008.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2009-2013 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective August 18, 2009; and

RESOLVED this the 18th day of August, 2009.

	Approved:	
Attest:	Eva Galambos, Mayor	_

Michael Casey, City Clerk (Seal)

SANDY SPRINGS
NOTICE OF REZONING

Petitioner: City of Sandy Springs
Request: Resolution to Authorize the Transmittal of the Annual Capital Improvements Florrent (CIE) Indata to Hequest: Resolution to Authorize the Transmittal of the Annual Capital improvements Element (CIF) Update to the Regional Development Center and State for Review and Comment

Public Hearings: Mayor and City Council

August 18, 2009 at 6:00 p.m.

Location: Sandy Springs City Hall

Morgan Falls Office Park
7840 Roswell Road: Ruilding 500

iviorgan Halls Uffice Park
7840 Roswell Road: Building 500
Sandy Springs Georgia 30350
770-730-5600
#1279813:8/3-2pdg

City of Sandy Springs	Anr	nual Impac	Annual Impact Fee Financial Report – (FY 2009)	cial Report	t – (FY 200	9)	
	· convenience	- mystoleki.		-			
Public Facility	Transportation	Public	Parks and				
		Safety	Recreation				
Service Area							
(if more than one)							
Impact Fee Fund	\$83,450.95	\$8,711.02	\$1,815.00				
Balance From 2008			,				
Impact Fee Collected In 2008	\$83,450.95	\$8,711.02	\$1,815.00				
Impact Fees Used in 2008	0	0	0				
Impact Fees Encumbered In 2008	0	0	0				
Impact Fee fund Balance Ending 2008	\$83,450.95	\$8,711.02	\$1,815.00				
					1 44/44		
				7 7777			77443.4
		Proposition					

City of Sandy Springs	ANNU	JAL ST	ANNUAL STWP UPDATE (2009-2013)	013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
PARKS AND RECREATION					
Tennis Center resurface and seal	2010	2010	Parks and Recreation	\$10,000	Capital Budget
Park projects engineering and design fees for various parks	2009	2010	Parks and Recreation	\$200,000	Capital Budget
Morgan Falls River park	2010	2010		\$300 000	
	2010	2010	Talks allu Necieatioli	\$200,000	Capital Budget
Development of 10 acre park south of I-285	2009	2009	Parks and Recreation	\$2,000,000	Capital Budget
Recreation/Civic Center feasibility study, engineering and design	2009	2009	Parks and Recreation	\$150,000	Capital Budget
Recreation/Civic Center phase I,II, III	2010	2012	Parks and Recreation	\$44,000,000	Capital Budget
Linear park phase I (under GA Power easement)	2010	2012	Parks and Recreation	\$2,050,000	Capital Budget
Abernathy Greenway extension phase I	2011	2012	Parks and Recreation	\$12,500,000	Capital Budget
Property north of I-285 design fees	2011	2011	Parks and Recreation	\$50,000	Capital Budget
Fulton County Treatment site park design fees	2012	2012	Parks and Recreation	\$50,000	Capital Budget
Fulton County Treatment Center park Phase I and II	2011	2012	Parks and Recreation	\$500,000	Capital Budget
North community park development	2012	2012	Parks and Recreation	\$500,000	Capital Budget
Park projects engineering and design fees	2009	2009	Parks and Recreation	\$200,000	Impact Fees
Morgan Falls river park Phase I,II,and III construction projects	2009	2011	Parks and Recreation	\$1,000,000	Impact Fees
Acquire R.O.W., easements, ect. For green print plan	2008	2012	Parks and Recreation	\$6,000,000	Impact Fees
Benches, picnic tables, trash cans and other site amenities	2009	2011	Parks and Recreation	\$15,000	Capital Budget

City of Sandy Springs	ANNC	JAL ST	ANNUAL STWP UPDATE (2009-2013)	013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
FIRE DEPARTMENT					
Renovate existing fire stations where needed	2008	2012	Fire	\$1,250,000	Capital Budget
PUBLIC WORKS				177000	
Inventory storm drainage facilities	2008	2010	Public Works	\$900,000	Storm Budget
Storm water infrastructure repair	2009	2010	Public Works	\$1,500,000	Storm Budget
Storm water utility	2011	2012	Public Works	\$500,000	Storm Budget
COMMUNITY FACILITIES AND SERVICES					
Capital Improvements (CIE) annual update	2009	2012	Community Development	1	Operating Budget
Report Impact Fee expenditures to DCA annually	2012	2012	Finance	•	Operating Budget
NATURAL RESOURCES			e sono		
Study of Scenic Views and Sensitive Habitat	2010	2010	Community Dev / Public	\$80,000	Operating
REDEVELOPMENT					
Conduct Market Study	2009	2009	Community	\$150,000	Operating
Complete a parking study	2009	2009	Community	\$150,000	Operating Budget
Prepare a Town Center study	2011	2011	Community Development	\$250,000	Operating Budget

City of Sandy Springs	ANNC	JAL ST	ANNUAL STWP UPDATE (2009-2013)	013)	7747
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
LAND USE					
Roswell Road Corridor studies and plans	2011	2012	Community	\$200,000	Operating Budget,
7775	200		Development	7071	LCI Funds
lative Grant Fund	2010	2011	Community Development	ı	Operating Budget
Update Comprehensive Plan	1	•	Community Development	1	Operating Budget
Revise Zoning Ordinance			Community	1	Operating Budget
Revise Subdivision & Land Development Regulations for appropriate street design	2009	2009	Community Dev/ Public	\$50,000	Operating Budget
TRANSPORTATION EXISTING INFRASTRUCTURE		-	- 7974		
Construct traffic control center and install fiber optic and cameras along Roswell Road.	2008	2009	Transportation	\$1,100,000	
Install camera monitoring system along key east west corridors	2009	2010	Transportation	\$300,000	
	2008	2012	Transportation	\$800,000	GDOT funding to
standards linked to roadway functional velopment	2009	2012	Transportation	\$40,000	
nent access management	2010	2010	Transportation	\$200,000	
system to match current City policy	2008	2009	Transportation	•	
Prepare design for Jett Road bridge upgrade	2008	2012	Transportation	\$355,600	Capital
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	2008	2012	Transportation	ı	

City of Sandy Springs	ANNC	JAL S1	ANNUAL STWP UPDATE (2009-2013)	2013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
Repave streets and refresh pavement markings	2008	2012	Transportation	\$2,3750,000	Capital Improvement
Provide intersection and operational improvements per ongoing intersection operations and improvement plan	2008	2012	Transportation	\$10,000,000	Capital
Perform additional maintenance/upgrade of signal system and vehicle detectors.	2008	2012	Transportation	\$2,500,000	-
IMPROVE CONGESTION BOTTLENECKS/"HOT SPOTS"					
Reconstruct Roswell Road at I-285 interchange (coordinate with GDOT)	2008	2012	Transportation	1	GDOT Funding
Reconstruction Northridge road at SR 400 interchange	2008	2012	Transportation	-	GDOT Funding
Reconstruct Riverside Drive at I285 interchange	2008	2012	Transportation	ī	GDOT Funding
Provide intersection capacity/operational improvements to include minor intersection geometrics, turn lanes, segments near	2008	2012	Transportation	\$5,000,000	
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Align Carpenter Drive and Cliftwood Drive and modify traffic signal	2009	2012	Transportation	\$200,000	GDOT Funding
Repave streets and refresh pavement markings	2008	2012	Transportation	\$2,3750,000	Capital Improvement
Provide intersection and operational improvements per ongoing intersection operations and improvement plan	2008	2012	Transportation	\$10,000,000	Capital Improvement
Perform additional maintenance/upgrade of signal system and vehicle detectors.	2008	2012	Transportation	\$2,500,000	

City of Sandy Springs	ANNU	JAL S	ANNUAL STWP UPDATE (2009-2013))-2013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
IMPROVE CONGESTION BOTTLENECKS/"HOT SPOTS"			,		
Reconstruct Roswell Road at I-285 interchange (coordinate with GDOT)	2008	2012	Transportation	1	GDOT Funding
Reconstruction Northridge road at SR 400 interchange	2008	2012	Transportation		GDOT Funding
Reconstruct Riverside Drive at I285 interchange	2008	2012	Transportation		GDOT Funding
Provide intersection capacity/operational improvements to include minor intersection geometrics, turn lanes, segments near	2008	2012	Transportation	\$5,000,000	
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES			,		
Align Carpenter Drive and Cliftwood Drive and modify traffic signal	2009	2012	Transportation	\$200,000	GDOT Funding
Provide wide sidewalk connections for east-west movement across downtown	2008	2012	Transportation	\$2,550,000	
Provide wide sidewalk connections for north-south movement in downtown Sandy Springs	2008	2012	Transportation	\$3,950,000	1
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center.	2009	2010	Transportation	\$200,000	1
Provide streetscape improvement along Roswell Road from Abernathy Road to Hilderbrand Drive, from Hammond Drive to Cliffwood Drive and form I-285 to the City of Atlanta	2008	2012	Transportation	\$1,110,000	Capital Improvements Program
Provide streetscape improvements along Sandy Springs Circle from Roswell Road to Hammond Drive.	2009	2011	Transportation	\$1,975,000	Capital Improvements
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Drive	2009	2012	Transportation	\$4,000,000	Capital Improvements

City of Sandy Springs	ANNU	JAL ST	ANNUAL STWP UPDATE (2009-2013)	2013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities	2009	2010	Transportation	\$1,135,000	Capital Improvement Program
Widen Hammond Dr. from Glenridge Dr. to Peachtree Dunwoody Rd. to increase roadway capacity and provide sidewalks on both sides	2010	2012	Transportation	\$620,000	•
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two through lanes with sidewalk and bike lanes.	2009	2012	Transportation	\$3,335,000	ı
PROVIDE FOR FUTURE TRAVEL DEMAND			744	-	
Improve Johnson Ferry Rd. from Chattahoochee River to Abernathy Rd. from Johnson Ferry Rd. to Roswell to provide 4 through lanes and 8 foot sidewalk.	2008	2012	Transportation	1	GDOT Funding
Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd. to Spalding Dr. as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	Transportation	\$300,000	Capital Improvements Program
Complete concept design and continue planning/engineering for improvement of Dunwoody Place from Northridge Rd. to Roswell Rd. as a "complete Street" to include	2009	2009	Transportation	\$300,000	Capital Improvements Program

City of Sandy Springs	ANNI	JAL S	ANNUAL STWP UPDATE (2009-2013)	9-2013)	
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITIES					
Construct greenway along Abernathy Road to include multiuse trail.	2008	2012	Transportation	\$6,052,000	Capital
					Improvements / GDOT Funding
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd. to Riverside Dr.	2008	2009	Transportation	\$1,256.000	Capital
Construct sidewalks with bike lanes along Riverside Dr. from River	2008	2012	Transportation	\$1 893 000	Capital
Valley Rd. to Heards Ferry Rd. and extend sidewalks north on Riverside Dr. to swim and tennis club.					Improvements Program
Install Pedestrian enhancements at Sandy Springs Circle and	2009	2010	Transportation	\$1,749,000	Capital
Install sidewalks along Mt. Vernon Pkwy from Mt. Vernon Hwy to	2008	2008	Transportation	\$600 000	Improvements
Powers Ferry Rd.	000	000	i ansportation	\$600,000	Improvements
Install sidewalks along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	Transportation	\$1,423,000	Capital
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS					illbi overnenis
Implement "Safe Routes to School" programs.	2008	2012	Transportation	\$7,200,000	•
Provide residential traffic calming through traffic calming program	2008	2012	Transportation	\$500,000	
Provide sidewalk connectivity by filling in the gaps in the existing sidewalk network to provide sidewalk on one side of the road for all roads functionally classified as collector and above.	2008	2012	Transportation	\$4,500,000	1
	2008	2012	Transportation	\$4,500,000	1
service and usability of transit.	2008	2008	Transportation	. 1	1

City of Sandy Springs		Capit	al Improveme	Capital Improvements Project Update (2009-2013)	09-2013)
Dublic Escility:	Doling T	Police Department			7.7 mm
Service Area:					
	Project	Project	Estimated	1	
Project Description	Date	Date	Project	Sources	Status/ Remarks
Add 1,476 square feet of building	2011	2012	\$405,900	Impact Fees	
Engineering and architectural design @ 15% of building construction cost	2010	2011	\$60,885	Impact Fees	70.00
1994					
1000			1996	TOTAL STATE OF THE	
	Print.				
1447				,	
			• ,		
100					7 7 7 7
					- Politica
THE PROPERTY OF THE PROPERTY O					
Protection of the Control of the Con					

City of Candy Christian		?			
City Ci Calley Chilligo		Cap	itai iiiiproveiii	Capital IIIIbrovellients Project Opdate (20	date (2009-2013)
Public Facility:	Fire De	Fire Department			
Service Area:					
	Project	Project	Estimated		
Project Description	Start	End Date	Cost of	Funding	Ctatus I Damarka
Durchase New Eire Engine	3044	2042	\$606.334	9407 004	
Add 1,476 square feet of building	2011	2013	6267.200	manot Food	
Engineering and architectural design					7,000
@ 15% of building construction cost	2010	2011	\$53,136	Impact Fees	

Tricks.					
, myk, , , , , , , , , , , , , , , , , , ,		į			***************************************
TOTAL TOTAL			T 844.		
And the state of t					
1777/1				· · · · · · · · · · · · · · · · · · ·	7.47
17777					TOTAL
7,000					7,000
				1000	Trivilla Trivilla

				T Comments	
. The state of the				70,000	7.77.1
11111			-		7 (48)
			:		
					!

Public Facility: Parks and Recreation Service Area: Project Project Estimated Start End Cost of Sources Status/ Remarks Parks project — engineering and design fees 2008 2008 2009 \$200,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Acquire R.O.W. easements and/or greenway connections and other activities for Greenprint plan 2007 2012 \$6,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 \$1,000,000 Impact Fees Morgan Falls river park- Phase I, II, III construction projects 2008 2011 2008 2009	City of Sandy Springs		Capit	al Improveme	Capital Improvements Project Update (2009-2013)	09-2013)
Project Project Estimated Start End Cost of Sources	Public Facility:	Parks a	nd Recrea	ition		
Project Project Estimated Start End Cost of Funding	Service Area:					
2008 2009 \$200,000 Impact Fees	Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
III, 2008 2011 \$1,000,000	Parks project – engineering and design fees	2008	2009	\$200,000	Impact Fees	7.700
d 2007 2012 \$6,000,000	Morgan Falls river park- Phase I, II, III construction projects	2008	2011	\$1,000,000	Impact Fees	
	Acquire R.O.W. easements and/or land for greenway connections and other activities for Greenprint plan	2007	2012	\$6,000,000	Impact Fees	
	A THE STATE OF THE		3			
				1980		
	***************************************		700			
	, , , , , , , , , , , , , , , , , , , ,					e medical.
	**************************************					****
					- AWWard	T S Color
					(4900).	
					1700 T T T T T T T T T T T T T T T T T T	
	177.00					PARTY.
					- PAGE AND	110000

City of Sandy Springs	င္မ	pital Impr	ovements Pro	Capital Improvements Project Update (2009-2013)	013)
Public Facility:	Transportation	ortation			
Service Area:	Park Onc	e And Circul	ate In Downtown	Sandy Springs Via Trans	Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes
	Project Start	Project End	Estimated Cost of	Funding	
Project Description	Date	Date	Project	Sources	Status/ Remarks
Provide wide sidewalk connections for east-west					
movement across downtown Sandy Springs between Sandy Springs Circle and Boylston Dr to	2008	2012	\$2,550,000	Impact Fees	
include Sandy Springs Pl/new connector road, Hilderbrand Dr, and Cliftwood Dr /Carpenter Dr					
Provide wide sidewalk connections for north-south				1	
movement in downtown Sandy Springs along Sandy Springs Circle, Boylston Dr., Blue Stone Rd, and Sandy Springs Pl.	2008	2012	\$3,950,000	Impact Fees	
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus	2009	2010	\$200 000	mpact Fees	
service to perimeter center, and express bus service to Sandy Springs MARTA Rail Station.	ļ			an posses	
Provide streetscape improvements along Roswell Rd from Abernathy to Hilderbrand Dr., from	300g	2040	61 110 000		
Hammond Dr, to Cliftwood Dr, and from I-285 to the City of Atlanta.	2000	20.00	\$1,110,000	illipact nees	
Provide Streetscape improvements along Sandy Springs Circle from Roswell Rd to Hammond Dr	2009	2011	\$1,975,000	Impact Fees	operate and the second
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Dr.	2009	2012	\$4,000,000	Impact Fees	700.0
	1				

City of Sandy Springs	Ca	pital Impr	ovements Pro	Capital Improvements Project Update (2008-2012)	012)
Public Facility:	Transportation	rtation			
Service Area:	Park Onc	e And Circul	ate In Downtown 9	Sandy Springs Via Trans	Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes
	Project Start	Project End	Estimated Cost of	Funding	
Prepare design for improvement of Johnson Ferry					
b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities.	2009	2010	\$1,135,000	Impact Fees	
Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs PI to Boylston Rd.	2008	2008	\$250,000	Impact Fees	
Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides.	2010	2012	\$620,000	57% Impact Fees 43% Other sources	
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes.	2009	2012	\$1,335,000	Impact Fees	
			,		
TO ADMINISTRAL TO A TO			1900000	THE PARKET	
TT SEAL)			- Parketon	- 777744941	19440
· · · · · · · · · · · · · · · · · · ·					

Public Facility: Transportation Service Area: Improve Congestion Bottlenecks/"hot spots" Project Description Start End Cost of Funding Start End Cost of Project Starts/Remarks Project Description Start End Cost of Sources Startus/Remarks Project Description Start End Cost of Project Sources Start Project Description Start End Cost of Project Sources Startus/Remarks Ongoing Status/Remarks Ongoing Status/Remarks	City of Sandy Springs	Ca	pital Impr	ovements Pro	Capital Improvements Project Update (2009-2013)	013)
Project Project Estimated Cost of Funding Date Date Project Sources 2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 2008 2012 \$60,000,000 50% Other sources	Public Facility:	Transpo	ortation			
Project Project Estimated Cost of Funding Date Date Project Sources 2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 2008 2012 \$60,000,000 50% Other sources	Service Area:	Improve	Congesti	on Bottlenecks/	"hot spots"	
Date Date Project Sources 2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 2008 2012 \$60,000,000 50% Impact Fees 50% Other sources		Project	Project	Estimated	П 	
2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 50% Other sources	Project Description	Date	Date	Project	Sources	Status/ Remarks
2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 2008 2012 \$60,000,000 50% Impact Fees 50% Other sources	Provide intersection capacity/operational					
2008 2012 \$80,000,000 60% Impact Fees 40% Other sources 2008 2012 \$60,000,000 50% Impact Fees 50% Other sources	intersections pedestrian crosswalks and sidewalk					•
2008 2012 \$60,000,000 50% impact Fees 50% Other sources	enhancements at congested intersections along Roswell Rd. to include (but not limit to):Roberts Dr.	2008	2012	\$80,000,000	60% Impact Fees	Ongoing
2008 2012 \$60,000,000 50% Impact Fees 50% Other sources	North River Pkwy, Hightower Trail, Pitts Rd, Dalrymple Rd, Glenridge Dr, Mt. Paran Rd, and Winsor Pkwy.					
2008 2012 \$60,000,000 50% Impact Fees 50% Other sources	Provide intersection capacity/operational improvements to include minor intersection geometrics, installation of turn lanes and					
50% Other sources	implementation of signal or roundabout at congested intersections to include (but not limit to):	3000	3	***************************************	50% Impact Fees	
Perry, Hammond at Lake Forrest, Mt. Paran Rd at Powers Ferry Rd, Peachtree Dunwoody Rd at Lake Hearn Dr. Spalding Dr at Dunwoody Club Rd, Spalding Dr at Pitts Rd, and Spalding Dr at Jett Rd.	Glenridge at Hammond, Glenridge at Johnson	8002	2102	\$60,000,000	50% Other sources	Ongoing
Hearn Dr. Spalding Dr at Dunwoody Club Rd, Spalding Dr at Pitts Rd, and Spalding Dr at Jett Rd.	Powers Ferry Rd Deachtree Dilinwoody Rd at Lake	<u>-</u> -				
Spaiding Ur at Pitts Rd, and Spaiding Ur at Jett Rd.	Heam Dr, Spalding Dr at Dunwoody Club Rd,			ļ		
	The state of the s					
					77.0	

				, notice	7771111	7
	THE TAXABLE TO TAXABLE					
	TIPOGRAFIA					

City of Sandy Springs	Ca	pital Impr	ovements Pro	Capital Improvements Project Update (2009-2013)	013)
Public Facility:	Transportation	rtation			
Service Area:	Provide F	or Future Tr	Provide For Future Travel Demand		
	Project Start	Project End	Estimated	Finding	
Project Description	Date	Date	Project	Sources	Status/ Remarks
Complete concept design and continue planning/engineering for improvement of Peachtree				630/ Import Food	
Dunwoody Rd. from Abernathy Rd to Spalding Dr as a "complete street" to include automobile.	2009	2009	\$300,000	38% Other sources	
pedestrian, transit, bicycle, and landscaping/	· · · · · · · · · · · · · · · · · · ·			-	
aesthetic components.	1		- Treating		
planning/engineering for improvement of				*	
Dunwoody PI from Northridge Rd to Roswell Rd as	200	3000	3000	56% Impact Fees	
a "completed street" to include automobile,	6000	8002	\$300,000	44% Office sources	
aesthetic components.					
Complete concept design and continue			***************************************		
Propried to the property of th					
a "completed street" to include automobile,	2009	2009	\$300,000	43% Other sources	
pedestrian, transit, bicycle, and landscaping/ aesthetic components.					
			7 7 7 6 6		
					-
7,000					

City of Sandy Springs	<u>ප</u>	oital Impi	rovemente Pro	Capital Improvements Project I Indate (2009-2013)	043)
	•			1000 0 Page (2000-2	0.0
Public Facility:	Transportation	rtation			
Service Area:	Promote F	edestrian ,	And Bicycle Travel	Promote Pedestrian And Bicycle Travel Modes For Access To Parks And Community	arks And Community
7000	Project	Project	Estimated		
Project Description	Date	End Date	Cost of Project	Funding Sources	Status/ Remarks
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd to Riverside Dr.	2008	2009	\$1,256,000	Impact Fees	
Construct sidewalks with bike lanes along Riverside Dr from River Valley Rd to Heards Ferry Rd and extend sidewalks north on Riverside Dr to swim and tennis club.	2008	2009	\$1,893,000	Impact Fees	1 6
Install sidewalks along Mt. Vernon Hwy to Powers Ferry Rd.	2008	2008	\$600,000	Impact Fees	1000
Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr to Powers Ferry Rd.	2008	2008	\$1,106,000	Impact Fees	
Install sidewalk along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	\$1,423,000	Impact Fees	
	:	;	,		-

City of Sandy Springs Public Facility: Service Area:	Capital In Transportation Serve Mobility No.	pital Improved	Capital Improvements Project Up Transportation Serve Mobility Needs in Residential Areas While	Capital Improvements Project Update (2009-2013) sportation Mobility Needs In Residential Areas While Brossering Neighborhoods	2013)
Project Description	Project Start Date	Project End Date	Estimated Cost of Project		Status/ Remarks
Provide sidewalk connectivity by filing in the gaps in the existing sidewalk network to provide sidewalk on one side of the road for all roads functionally classified as collector and above.	2008	2012	\$4,500,000	Impact Fees	
			į		
7 (6)					
	į		į		
					0.0
			4		70.1

City of Sandy Springs	-	Capit	al Improveme	Capital Improvements Project Update (2009-2013)	09-2013)
Public Facility:	Transportation	rtation			
Service Area:	Provide	For Efficie	nt Use Of Exis	Provide For Efficient Use Of Existing Infrastructure	
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide intersection and operational improvements per on going intersection Operations and Improvement Plans, including: signal timing, signal system coordination, and installation of traffic signals.	2008	2012	\$10,000,000	50% Impact Fees 50% Other sources	Ongoing
				7766	
7100		11111	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
1770				novice.	
				7,1649	Tarakita sanata
171900		Ī			7.000
177704				· · · · · · · · · · · · · · · · · · ·	77 (20)
7780-1				777/2	
- min.					7,000
1986					7000
1700					***************************************
777/4				177.00	70/4