

Reading: August 18, 2009

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 18, 2009 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

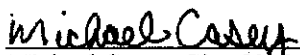
This Resolution is effective August 18, 2009; and

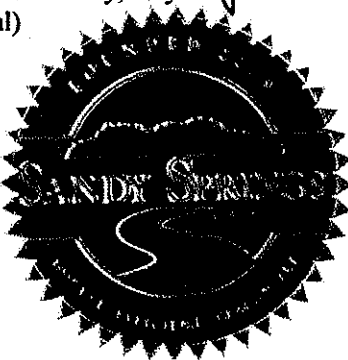
RESOLVED this the 18th day of August, 2009.

Approved:


Eva Galambos, Mayor

Attest:


Michael Casey, City Clerk
(Seal)



Reading: August 18, 2009

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION FOR THE ADOPTION OF THE 2009-2013 CAPITAL IMPROVEMENTS
ELEMENT (CIE) UPDATE**

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 18, 2009 at City Hall; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was approved by the Atlanta Regional Commission Regional Development Center on November 14, 2008.

WHEREAS, should the City receive any comments prior to the end of the Department of Community Affairs 60 day review period, the City shall re-adopt this resolution.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby adopt the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution for the Adoption of the 2009-2013 Capital Improvements Element (CIE) Update.

2.

This Resolution is effective August 18, 2009; and

RESOLVED this the 18th day of August, 2009.

Approved:

Eva Galambos, Mayor

Attest:

Michael Casey, City Clerk
(Seal)

**SANDY SPRINGS
NOTICE OF REZONING**

Petitioner: City of Sandy Springs

Request: Resolution to Authorize the Transmittal of the Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

Public Hearings: Mayor and City Council

August 18, 2009 at 6:00 p.m.

Location: Sandy Springs City Hall

Morgan Falls Office Park

7840 Roswell Road, Building 500

Sandy Springs, Georgia 30350

770-730-5600

#1279813:8/3-2pdg

City of Sandy Springs	Annual Impact Fee Financial Report – (FY 2009)
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City of Sandy Springs	ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
PARKS AND RECREATION					
Tennis Center resurface and seal	2010	2010	Parks and Recreation	\$10,000	Capital Budget
Park projects engineering and design fees for various parks	2009	2010	Parks and Recreation	\$200,000	Capital Budget
Morgan Falls River park	2010	2010	Parks and Recreation	\$200,000	Capital Budget
Development of 10 acre park south of I-285	2009	2009	Parks and Recreation	\$2,000,000	Capital Budget
Recreation/Civic Center feasibility study, engineering and design	2009	2009	Parks and Recreation	\$150,000	Capital Budget
Recreation/Civic Center phase I,II, III	2010	2012	Parks and Recreation	\$44,000,000	Capital Budget
Linear park phase I (under GA Power easement)	2010	2012	Parks and Recreation	\$2,050,000	Capital Budget
Abernathy Greenway extension phase I	2011	2012	Parks and Recreation	\$12,500,000	Capital Budget
Property north of I-285 design fees	2011	2011	Parks and Recreation	\$50,000	Capital Budget
Fulton County Treatment site park design fees	2012	2012	Parks and Recreation	\$50,000	Capital Budget
Fulton County Treatment Center park Phase I and II	2011	2012	Parks and Recreation	\$500,000	Capital Budget
North community park development	2012	2012	Parks and Recreation	\$500,000	Capital Budget
Park projects engineering and design fees	2009	2009	Parks and Recreation	\$200,000	Impact Fees
Morgan Falls river park Phase I,II, and III construction projects	2009	2011	Parks and Recreation	\$1,000,000	Impact Fees
Acquire R.O.W., easements, ect. For green print plan	2008	2012	Parks and Recreation	\$6,000,000	Impact Fees
Benches, picnic tables, trash cans and other site amenities	2009	2011	Parks and Recreation	\$15,000	Capital Budget

City of Sandy Springs		ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source	
FIRE DEPARTMENT						
Renovate existing fire stations where needed	2008	2012	Fire	\$1,250,000	Capital Budget	
PUBLIC WORKS						
Inventory storm drainage facilities	2008	2010	Public Works	\$900,000	Storm Budget	
Storm water infrastructure repair	2009	2010	Public Works	\$1,500,000	Storm Budget	
Storm water utility	2011	2012	Public Works	\$500,000	Storm Budget	
COMMUNITY FACILITIES AND SERVICES						
Capital Improvements (CIE) annual update	2009	2012	Community Development	-	Operating Budget	
Report Impact Fee expenditures to DCA annually	2012	2012	Finance	-	Operating Budget	
NATURAL RESOURCES						
Study of Scenic Views and Sensitive Habitat	2010	2010	Community Dev / Public Works	\$80,000	Operating Budget	
REDEVELOPMENT						
Conduct Market Study	2009	2009	Community Development	\$150,000	Operating Budget	
Complete a parking study	2009	2009	Community Development	\$150,000	Operating Budget	
Prepare a Town Center study	2011	2011	Community Development	\$250,000	Operating Budget	

City of Sandy Springs		ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source	
LAND USE						
Roswell Road Corridor studies and plans	2011	2012	Community Development	\$200,000	Operating Budget, LCI Funds	
Apply for Livable Centers Initiative Grant Fund	2010	2011	Community Development	-	Operating Budget	
Update Comprehensive Plan	-	-	Community Development	-	Operating Budget	
Revise Zoning Ordinance	-	-	Community Development	-	Operating Budget	
Revise Subdivision & Land Development Regulations for appropriate street design	2009	2009	Community Dev/ Public Works	\$50,000	Operating Budget	
TRANSPORTATION – EXISTING INFRASTRUCTURE						
Construct traffic control center and install fiber optic and cameras along Roswell Road	2008	2009	Transportation	\$1,100,000		
Install camera monitoring system along key east west corridors	2009	2010	Transportation	\$300,000		
Designate through routes with identifying signage and install traffic signal timing to facilitate travel	2008	2012	Transportation	\$800,000	GDOT funding to supplement	
Develop access management standards linked to roadway functional classification for use with redevelopment	2009	2012	Transportation	\$40,000		
Develop improvement concepts to implement access management techniques along Roswell Road	2010	2010	Transportation	\$200,000		
Revise functional classification system to match current City policy	2008	2009	Transportation	-		
Prepare design for Jett Road bridge upgrade	2008	2012	Transportation	\$355,600	Capital Improvement	
Work with property owners to establish interparcel connectivity in downtown Sandy Springs	2008	2012	Transportation	-		

City of Sandy Springs	ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
Repave streets and refresh pavement markings	2008	2012	Transportation	\$2,3750,000	Capital Improvement
Provide intersection and operational improvements per ongoing intersection operations and improvement plan	2008	2012	Transportation	\$10,000,000	Capital Improvement
Perform additional maintenance/upgrade of signal system and vehicle detectors.	2008	2012	Transportation	\$2,500,000	-
IMPROVE CONGESTION BOTTLENECKS/"HOT SPOTS"					
Reconstruct Roswell Road at I-285 interchange (coordinate with GDOT)	2008	2012	Transportation	-	GDOT Funding
Reconstruction Northridge road at SR 400 interchange	2008	2012	Transportation	-	GDOT Funding
Reconstruct Riverside Drive at I285 interchange	2008	2012	Transportation	-	GDOT Funding
Provide intersection capacity/operational improvements to include minor intersection geometrics, turn lanes, segments near	2008	2012	Transportation	\$5,000,000	
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES					
Align Carpenter Drive and Cliftwood Drive and modify traffic signal	2009	2012	Transportation	\$200,000	GDOT Funding
Repave streets and refresh pavement markings	2008	2012	Transportation	\$2,3750,000	Capital Improvement
Provide intersection and operational improvements per ongoing intersection operations and improvement plan	2008	2012	Transportation	\$10,000,000	Capital Improvement
Perform additional maintenance/upgrade of signal system and vehicle detectors.	2008	2012	Transportation	\$2,500,000	-

City of Sandy Springs		ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source	
IMPROVE CONGESTION BOTTLENECKS/"HOT SPOTS"						
Reconstruct Roswell Road at I-285 interchange (coordinate with GDOT)	2008	2012	Transportation	-	GDOT Funding	
Reconstruction Northridge road at SR 400 interchange	2008	2012	Transportation	-	GDOT Funding	
Reconstruct Riverside Drive at I285 interchange	2008	2012	Transportation	-	GDOT Funding	
Provide intersection capacity/operational improvements to include minor intersection geometrics, turn lanes, segments near PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES	2008	2012	Transportation	\$5,000,000		
Align Carpenter Drive and Cliftwood Drive and modify traffic signal	2009	2012	Transportation	\$200,000	GDOT Funding	
Provide wide sidewalk connections for east-west movement across downtown	2008	2012	Transportation	\$2,550,000		
Provide wide sidewalk connections for north-south movement in downtown Sandy Springs	2008	2012	Transportation	\$3,950,000	-	
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center.	2009	2010	Transportation	\$200,000	-	
Provide streetscape improvement along Roswell Road from Abernathy Road to Hilderbrand Drive, from Hammond Drive to Cliftwood Drive and form I-285 to the City of Atlanta	2008	2012	Transportation	\$1,110,000	Capital Improvements Program	
Provide streetscape improvements along Sandy Springs Circle from Roswell Road to Hammond Drive.	2009	2011	Transportation	\$1,975,000	Capital Improvements	
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Drive	2009	2012	Transportation	\$4,000,000	Capital Improvements	

City of Sandy Springs	ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities	2009	2010	Transportation	\$1,135,000	Capital Improvement Program
Widen Hammond Dr. from Glenridge Dr. to Peachtree Dunwoody Rd. to increase roadway capacity and provide sidewalks on both sides	2010	2012	Transportation	\$620,000	-
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two through lanes with sidewalk and bike lanes.	2009	2012	Transportation	\$3,335,000	-
PROVIDE FOR FUTURE TRAVEL DEMAND					
Improve Johnson Ferry Rd. from Chattahoochee River to Abernathy Rd. from Johnson Ferry Rd. to Roswell to provide 4 through lanes and 8 foot sidewalk.	2008	2012	Transportation	-	GDOT Funding
Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd. to Spalding Dr. as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	Transportation	\$300,000	Capital Improvements Program
Complete concept design and continue planning/engineering for improvement of Dunwoody Place from Northridge Rd. to Roswell Rd. as a "complete Street" to include	2009	2009	Transportation	\$300,000	Capital Improvements Program

City of Sandy Springs	ANNUAL STWP UPDATE (2009-2013)				
Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITIES					
Construct greenway along Abernathy Road to include multiuse trail.	2008	2012	Transportation	\$6,052,000	Capital Improvements / GDOT Funding
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd. to Riverside Dr.	2008	2009	Transportation	\$1,256,000	Capital Improvements
Construct sidewalks with bike lanes along Riverside Dr. from River Valley Rd. to Heards Ferry Rd. and extend sidewalks north on Riverside Dr. to swim and tennis club.	2008	2012	Transportation	\$1,893,000	Capital Improvements Program
Install Pedestrian enhancements at Sandy Springs Circle and Hammond Dr. intersection	2009	2010	Transportation	\$1,749,000	Capital Improvements
Install sidewalks along Mt. Vernon Pkwy from Mt. Vernon Hwy to Powers Ferry Rd.	2008	2008	Transportation	\$600,000	Capital Improvements
Install sidewalks along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	Transportation	\$1,423,000	Capital Improvements
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS					
Implement "Safe Routes to School" programs.	2008	2012	Transportation	\$7,200,000	-
Provide residential traffic calming through traffic calming program	2008	2012	Transportation	\$500,000	-
Provide sidewalk connectivity by filling in the gaps in the existing sidewalk network to provide sidewalk on one side of the road for all roads functionally classified as collector and above.	2008	2012	Transportation	\$4,500,000	-
Provide refurbishment/reconstruction of sidewalks to maintain current standards and encourage pedestrian travel.	2008	2012	Transportation	\$4,500,000	-
Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit.	2008	2008	Transportation	-	-

City of Sandy Springs

Capital Improvements Project Update (2009-2013)

Public Facility:		Transportation			
Service Area:	Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes				
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Provide wide sidewalk connections for east-west movement across downtown Sandy Springs between Sandy Springs Circle and Boylston Dr to include Sandy Springs Pl/new connector road, Hilderbrand Dr, and Cliftwood Dr /Carpenter Dr	2008	2012	\$2,550,000	Impact Fees	
Provide wide sidewalk connections for north-south movement in downtown Sandy Springs along Sandy Springs Circle, Boylston Dr., Blue Stone Rd, and Sandy Springs Pl.	2008	2012	\$3,950,000	Impact Fees	
Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center, and express bus service to Sandy Springs MARTA Rail Station.	2009	2010	\$200,000	Impact Fees	
Provide streetscape improvements along Roswell Rd from Abernathy to Hilderbrand Dr., from Hammond Dr, to Cliftwood Dr, and from I-285 to the City of Atlanta.	2008	2010	\$1,110,000	Impact Fees	
Provide Streetscape improvements along Sandy Springs Circle from Roswell Rd to Hammond Dr.	2009	2011	\$1,975,000	Impact Fees	
Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Dr.	2009	2012	\$4,000,000	Impact Fees	

City of Sandy Springs

Capital Improvements Project Update (2008-2012)

Public Facility:		Transportation			
Service Area:		Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes			
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities.	2009	2010	\$1,135,000	Impact Fees	
Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs Pl to Boylston Rd.	2008	2008	\$250,000	Impact Fees	
Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides.	2010	2012	\$620,000	57% Impact Fees 43% Other sources	
Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes.	2009	2012	\$1,335,000	Impact Fees	

City of Sandy Springs

Capital Improvements Project Update (2009-2013)

Public Facility:		Transportation			
Service Area:		Provide For Future Travel Demand			
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd to Spalding Dr as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000	62% Impact Fees 38% Other sources	
Complete concept design and continue planning/engineering for improvement of Dunwoody Pl from Northridge Rd to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000	56% Impact Fees 44% Other sources	
Complete concept design and continue planning/engineering for improvement of Hammond Dr. corridor between Glenridge Dr to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components.	2009	2009	\$300,000	57% Impact Fees 43% Other sources	

City of Sandy Springs

Capital Improvements Project Update (2009-2013)

Public Facility:		Transportation			
Service Area:		Promote Pedestrian And Bicycle Travel Modes For Access To Parks And Community Facilities			
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/ Remarks
Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd to Riverside Dr.	2008	2009	\$1,256,000	Impact Fees	
Construct sidewalks with bike lanes along Riverside Dr from River Valley Rd to Hearsd Ferry Rd and extend sidewalks north on Riverside Dr to swim and tennis club.	2008	2009	\$1,893,000	Impact Fees	
Install sidewalks along Mt. Vernon Hwy to Powers Ferry Rd.	2008	2008	\$600,000	Impact Fees	
Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr to Powers Ferry Rd.	2008	2008	\$1,106,000	Impact Fees	
Install sidewalk along Windsor Pkwy from Highpoint Rd. to Roswell Rd.	2008	2010	\$1,423,000	Impact Fees	

