

# CAPITAL IMPROVEMENTS PROGRAM (CIP) SHORT TERM WORK PROGRAM (STWP)

CITY OF ATLANTA

2010 -2014



**City of Atlanta**  
55 Trinity Avenue  
Atlanta, Georgia 30303  
[www.atlantaga.gov](http://www.atlantaga.gov)

**DRAFT** 5-26-2009





# City of Atlanta, Georgia

2010-2014

## Capital Improvements Program(CIP) - Short Term Work Program(STWP)

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**The Honorable Shirley Franklin**

### **City Council**

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Compiled by

Department of Planning and Community Development  
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Roger Bhandari, Acting City Attorney

Jim Glass, Chief Financial Officer,  
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# Introduction

## Capital Improvements Program (CIP)

The City of Atlanta's Capital Improvements Program (CIP) covers a five-year time period and is updated annually. The CIP is a plan for both long and short-range development of the physical plant of city government. The CIP recommends the use of the projected revenues for capital purposes expected over the next five years.

Included in the CIP is a general financial plan for funding those projects over the entire five-year period. The program is based on the *Comprehensive Development Plan* (CDP), also known as the *Atlanta Strategic Action Plan* (ASAP), for the City and provides policy direction for the capital funds budgeted in the annual budget, implementation of the Georgia Development Impact Fee Act, for the annual General Obligation Bond issue and for either capital fund sources.

The CIP includes projects and expenses typically considered "infrastructure" - streets, sewer lines, bridges, as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation centers, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns, operates and maintains. This document is submitted with the CDP to the Atlanta Regional Commission (ARC) annually, as required by the Georgia Planning Act.

The CIP is intended to insure that needed projects will be undertaken according to an established set of priorities and that revenues will be available to finance such projects when they are needed. The CIP combines elements of mid-range programming, and current year budgeting to identify the city's capital needs and the means of meeting them, with the process covering a five-year period. The CIP identifies specific improvements to city infrastructure and facilities needed to support and implement CDP. The CIP also encourages each department and City agency to establish an internal planning process to identify capital needs with a sufficient lead-time so that decisions may be made on the most advantageous financial means of addressing them.

The Capital Improvements Program consists of three elements:

<i>Planning</i>	Long-range capital improvements are developed for each year of City government for up to five years.
<i>Programming</i>	Known and anticipated revenues from various sources are programmed in the CIP and a financing package is developed for all recommended projects.
<i>Budgeting</i>	The one-year element of the CIP directs the budgeting of various capital and operating funds that are part of the City's annual budget development process.



# Introduction

The CIP is adopted annually in late September or early October, while the annual budget is adopted in June or early July. It is our goal to use the forecasted spending on capital projects identified in the CIP to create the next year's capital budget. This allows the City to incorporate the priorities from the CIP in the next year's budget planning. Additionally, the appropriation of the annual general obligation bond sale proceeds, often received in the late fall, is in accordance with the adopted CIP. This timing is intended to provide better direction to the CIP from the CDP, and better linkage with the annual budget by giving more timely input into the budget adoption process.

The CIP process is the appropriate medium for operating departments to request programming of funds for future capital needs. The CIP programs known available capital revenues for the subsequent five years, and identifies a financing plan for all projects within the five-year category of the CDP. The actual budgeting of funds follows the City's normal budget process.

Each department and agency of the City government is represented by a chapter in the CIP. The information provided herein was prepared by the staff of each department. Each chapter includes the department mission statement and an organization chart identifying the bureau responsible for the capital projects. The Bureau of Planning and the Department of Planning and Community Development is responsible for compiling and reviewing the CIP submissions for conformity with adopted city development policy and plans. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

## Legal Basis

The Georgia Development Impact Fee Act requires that all developer exaction practices by local governments in the state be discontinued after November 30, 1992, except for those developed in compliance with the Act for strictly project-related improvements. The City of Atlanta *Development Impact Fee Ordinance* was adopted by Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (Title 36, Chapter 71, Official Code of Georgia Annotated.)

In 1997, the City appropriated \$6.4 million for eight greenway trails, 21 sidewalk improvements projects, one pedestrian bridge, Fire Station #14, Atlanta Police Academy Expansion and the Zone 4 Police Precinct (Ordinance # 97-O-0822). This use of development impact fees reduced the City's historical reliance on the Annual Bond Fund to accommodate these obligations.

In 2009, no funds were appropriated for transportation projects utilizing development impact fees.

The CIP identifies specific improvements to City infrastructure and facilities needed to support and implement the CDP. It covers the facilities of both general government

# Introduction

operations and enterprise operations, primarily the Water and Sewer System and Hartsfield-Jackson Atlanta International Airport. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, dedicated tax millage and grants.

## Purpose and Benefits of the Program

The CIP is intended to assure that needed projects will be undertaken according to an established set of priorities and those funds will be available for such projects as they are needed. The document combines elements of mid-range programming and current year budgeting to identify capital needs and funding sources over a five-year period. The CIP identifies specific improvements needed to support and implement the CDP.

## Capital Improvements - Definitions

The 2010 CIP identifies and sets priorities for major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- Any project, facility or equipment with a monetary value of at least *\$25,000 and will last longer than 5 years.*
- Any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- Any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2008.
- Any project which results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

The CIP is divided into departmental chapters and sub-areas or bureau. An explanation of the components of each program area and the respective sub-program areas is found in the related program sections.

As noted, the CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Several agencies influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority

# Introduction

(MARTA), the Atlanta Housing Authority, the State and Federal Governments and the Atlanta Board of Education. Furthermore, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources. The CIP attempts to coordinate City government activities with those of other City building forces.

## Program Development

A steering committee comprised of representatives from each City Department was responsible for developing project listings based on identified and projected needs. The steering committee also ensured that the projects included in the document could be linked to identify funding sources. Based upon these extensive deliberations, the following 1-5 year Capital Improvements Programs were developed. Also, city agencies were given individual chapters in the CIP document. This action would allow each agency to be held more accountable for delivering the projects listed in the CIP document.

<u>City Agencies (with CIP projects)</u>	<u>Abbreviations</u>
BELTLINE	ABI
HOUSING AUTHORITY	AHA
AVIATION	DOA
CORRECTIONS	DOC
FIRE & RESCUE	AFR
JUDICIAL AGENCIES	JA
ENTERPRISE ASSETS MGMT	OEAM
PARKS, RECREATION & CA	DPRCA
PLANNING & COMMUNITY DEV.	DPCD
POLICE	APD
PUBLIC WORKS	DPW
WATERSHED MGMT.	DWM

# Introduction

## Debt Obligation

Please see the proposed 2010 Fiscal Year Budget at:  
[www.atlantaga.gov/government/finance/proposed2010budget\\_042909.aspx](http://www.atlantaga.gov/government/finance/proposed2010budget_042909.aspx)  
for details on the City's Debt Obligation.

## Funding Sources for the Capital Improvements Program

The CIP programs revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds including the Park and Improvement fund, and the renewal and extension funds are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

As noted in the Funding Sources Table, one primary sources of funding for City capital projects are General Obligation and Revenue Bonds and Federal Grants. General Obligation Bonds in the amount of \$8,000,000 of which \$4,000,000 represents the City share with the remaining dedicated for School purposes. The City may issue \$8,000,000 in bonds without referendum annually. This General Obligation Bond issue is also referred to as the Annual Bond. The City's Annual Bond authorization has remained constant since 1968, and inflation has significantly eroded the buying power of this source of funds.

The voters are responsible for approving any additional General Obligation Bonds beyond the statutory limits through bond referendums. On July 19, 1994, voters approved \$149,970,000 to finance the cost of various capital projects for the City, consisting of \$78,225,000 for streets, bridges, viaducts and related public improvements; \$55,605,000 for improvement of storm water drainage facilities and related public improvements; and \$16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved \$150,000,000 to finance the cost of various capital projects for the City. 2000 Quality of Life Improvement Bonds to fund projects in the four broad categories of Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

## The Connection Between the Capital Improvements Program & The Comprehensive Development Plan

The Comprehensive Development Plan (aka Atlanta Strategic Action Plan, ASAP) seeks to identify issues within the City of Atlanta and regionally as Atlanta is a large metropolitan area experiencing growth in various ways. The City along with other

# Introduction

nearby local governments all experience impacts from regional growth patterns as well as regional and local legislation, although often in different ways. By identifying the various issues impacting Atlanta and forecasting for the future, the Comprehensive Development Plan seeks to find solutions to issues through policy and land use plans and projects that will correct the problems the City experiences presently, as well as prepare for potential future problems.

## **Understanding the Capital Improvements Program Document**

### **The Capital Improvements Program Document**

The CIP document has been designed to be informative and user friendly for Atlanta's residents. The following CIP data is derived from a relational database that the members of the CIP steering committee (departments involved in the CIP process) utilize for entering their data. This list allows users to see a quick summary of the status of the projects, the project manager assigned to the project, the timeline for the project development, and the estimated cost of the project.

## Summary of Capital Improvements Program 2010-2014

Please find enclosed the draft and Short Term Work Program (STWP). The 2010-2014 Capital Improvements Program (CIP) is five an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure over the next 5 years. All projects listed in the CIP must have some identified funding. This document is required to be adopted by the City of Atlanta in order to maintain *Qualified Local Government* status which is needed for various state and regional funding and in order to collect impact fees. The document must be reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs and adopted by the City of Atlanta by October 31<sup>st</sup> of each year.

The CIP includes a total of 427 projects at a total preliminary estimated total cost of \$ 8 billion dollars. This document was developed utilizing an on-line city-wide database that could be accessed by all departments.

The table below summarizes the projects included in the draft CIP/SWTP document.

DEPARTMENT	Estimated Project Cost	Number of Projects.	% of Total Program
ATLANTA BELTLINE INC (ABI)	\$55,000,000	1	0.73%
ATLANTA HOUSING AUTHORITY (AHA)	\$139,000,000	1	1.85%
AVIATION (DOA)	\$2,488,000,000	3	33.11%
CORRECTIONS (DOC)	\$4,558,000	8	0.06%
FIRE & RESCUE (AFR)	\$31,531,394	6	0.42%
JUDICIAL AGENCIES (JA)	\$100,000	1	0.00%
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	\$1,994,609	2	0.03%
PARKS, RECREATION & CULTURAL AFFAIRS (DPRCA)	\$29,141,066	50	0.39%
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	\$1,720,124	2	0.02%
POLICE (APD)	\$113,352,000	10	1.51%
PUBLIC WORKS (DPW)	\$578,940,145	152	7.70%
WATERSHED MANAGEMENT (DWM)	\$4,071,004,855	191	54.18%
<b>TOTAL</b>	<b>\$7,514,342,193</b>	<b>427</b>	<b>100%</b>

Projects included in the CIP must meet the following criteria:

- A project, facility or equipment with a monetary value of at least \$25,000 and will last longer than 5 years.
- A project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- A project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2008.
- A project which results in purchase, improvement or development of land.

*Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.*

# Atlanta Beltline Inc

## Mission Statement

**Atlanta Beltline Inc. (affiliate of the Atlanta Development Authority) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.**

## CAPITAL PROJECTS

Atlanta Beltline Inc

### ABI 2009 TAD Bond

Project Number:

ABI-09-0001

<b>Estimated Cost:</b>	\$55,000,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Lee Harrop	<b>Project Type:</b>	
<b>Start Date:</b>	July 2006	<b>End Date:</b>	July 2018
<b>ARC #:</b>	ABI-10-09	<b>GDOT #:</b>	
<b>Description:</b>	This program will include various capital and non-capital projects that will support the Beltline development. *BeltLine Land Acquisition *BeltLine Parks *BeltLine Trails *BeltLine Trail Spurs		



**Funding:** ERP Project #



# **Atlanta Housing Authority**

## **Mission Statement**

**To provide quality affordable housing for the  
betterment of our community.**

## CAPITAL PROJECTS

*Atlanta Housing Authority*

### Capital Program and Renovation Projects

Project Number:

**AHA-09-0001**

**Estimated Cost:** \$139,000,000

**Phase:**

**Project Manager:** Bakari Brooks

**Project Type:**

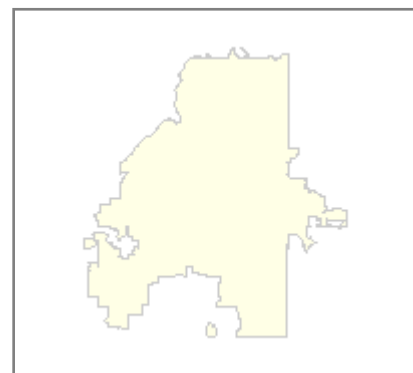
**Start Date:**

**End Date:**

**ARC #:**

**GDOT #:**

**Description:** This program includes rebuilding and renovation of various AHA properties. Revitalization of Harris Homes  
Revitalization of Capitol Homes; Revitalization of Grady Homes  
Revitalization of Perry Homes; Revitalization of McDaniel Homes  
Revitalization of University Homes



**Funding:** ERP Project #

# Aviation

## Mission Statement

**To be the World's Best Airport by Exceeding  
Customer Expectations.**

## CAPITAL PROJECTS

Aviation

### MHJIT

Project Number: AV-2000-0030

<b>Estimated Cost:</b>	\$1,300,000,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Mike Williams	<b>Project Type:</b>	
<b>Start Date:</b>	April 2000	<b>End Date:</b>	November 2011
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).		



**Funding:** ERP Project #

### CONRAC

Project Number: AV-2004-0011

<b>Estimated Cost:</b>	\$611,000,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Steve Morris	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	March 2001	<b>End Date:</b>	November 2009
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).		

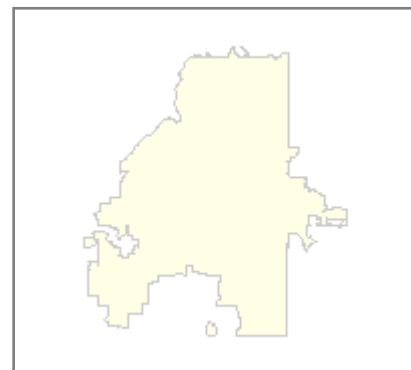


**Funding:** ERP Project #

### Central Passenger Terminal Complex

Project Number: DA--3442

<b>Estimated Cost:</b>	\$577,000,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Todd McClendon	<b>Project Type:</b>	
<b>Start Date:</b>	March 2000	<b>End Date:</b>	November 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects: APM replacement of automatic train control equipment, existing terminal planning		



**Funding:** ERP Project #  
18100895



# **Corrections**

## **Mission Statement**

**To provide safe, secure, humane and efficiently managed correctional institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.**

## CAPITAL PROJECTS

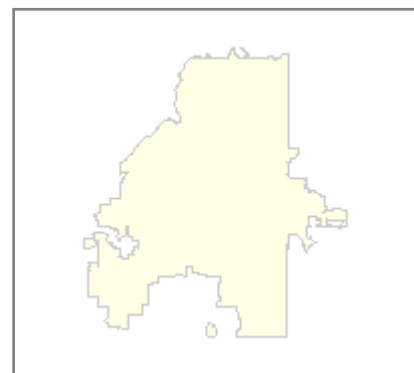
*Corrections*

### Overhaul of Boilers and Pneumatic System (HVAC)

Project Number:

DC--3237

**Estimated Cost:** \$214,000      **Phase:** Planning  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:** August 2009      **End Date:** September 2009  
**ARC #:**      **GDOT #:**  
**Description:** To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.



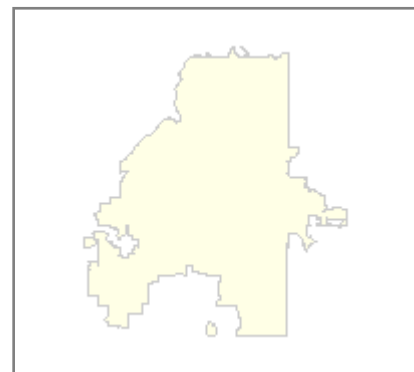
**Funding:** ERP Project #  
19200769

### Upgrade Electronic Security System

Project Number:

DC--3238

**Estimated Cost:** \$1,500,000      **Phase:** Bid and Award  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:** May 2009      **End Date:** July 2009  
**ARC #:**      **GDOT #:**  
**Description:** To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.



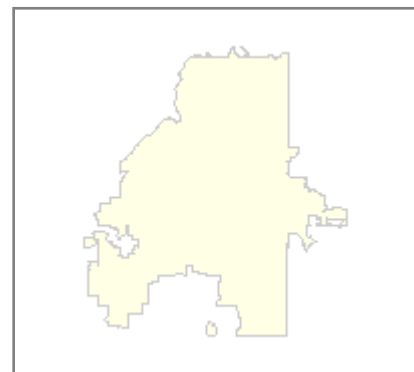
**Funding:** ERP Project #  
19200769

### Facility Lighting - Upgrade

Project Number:

DC--3322

**Estimated Cost:** \$233,000      **Phase:** Bid and Award  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:** May 2009      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.



**Funding:** ERP Project #  
19200769

## CAPITAL PROJECTS

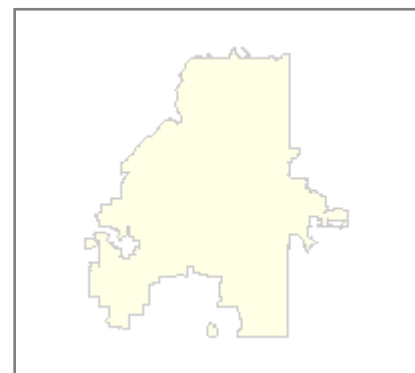
*Corrections*

### Upgrade Renovation of Kitchen & Laundry Equipment

Project Number:

DC--3323

**Estimated Cost:** \$264,000      **Phase:** Bid and Award  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:** May 2009      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.



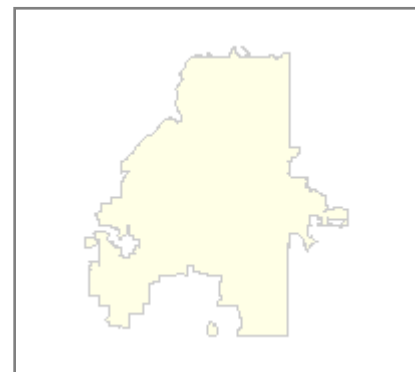
**Funding:** ERP Project #  
19200769

### Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby

Project Number:

DC--3324

**Estimated Cost:** \$275,000      **Phase:** Bid and Award  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:** May 2009      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby



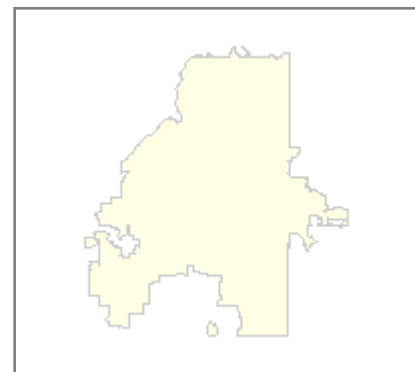
**Funding:** ERP Project #  
19200769

### Roof Repair

Project Number:

DC--3325

**Estimated Cost:** \$72,000      **Phase:** Bid and Award  
**Project Manager:** Sgt. Larry Fox      **Project Type:**  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** The roof is in need of repair due to wear and tear.



**Funding:** ERP Project #  
19200769



## CAPITAL PROJECTS

*Corrections*

### Jail Management System

Project Number:

DC--3326

**Estimated Cost:** \$1,700,000

**Phase:** Final Design

**Project Manager:**

**Project Type:**

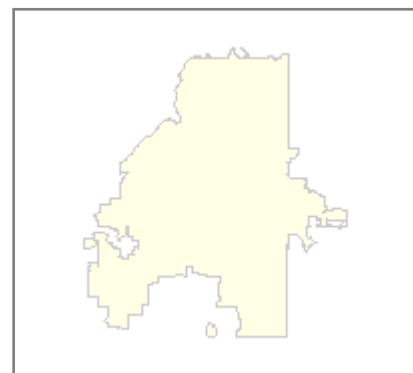
**Start Date:**

**End Date:**

**ARC #:**

**GDOT #:**

**Description:** This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.



**Funding:** ERP Project #  
19200769

### Replacement of Sally Port Doors at City Jail

Project Number:

DOC-2009-0002

**Estimated Cost:** \$300,000

**Phase:** Bid and Award

**Project Manager:** Sgt. Larry Fox

**Project Type:** Community Facilities

**Start Date:** June 2009

**End Date:** July 2009

**ARC #:**

**GDOT #:**

**Description:** To upgrade the vehicle sally port doors to ensure security for law enforcement agencies transporting inmates to and from the jail.



**Funding:** ERP Project #

# **Fire and Rescue**

## **Mission Statement**

**To prevent or mitigate harm to life, property and the environment.**

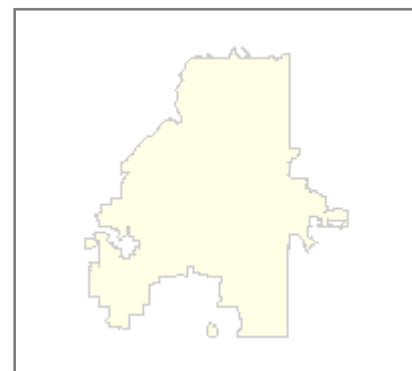
## CAPITAL PROJECTS

*Fire and Rescue*

### Public Safety Headquarters

**Project Number:** AFD-05-0001

**Estimated Cost:** \$14,000,000  
**Phase:** Construction  
**Project Manager:**  
**Project Type:**  
**Start Date:**  
**End Date:** December 2008  
**ARC #:**  
**GDOT #:**  
**Description:** This project would create a new facility to replace the current offices at City Hall East. 2 of 2-Also see APD Project



**Funding:** ERP Project #

### Fire Station 13

**Project Number:** AFD-05-0002

**Estimated Cost:** \$3,384,421  
**Phase:** Construction  
**Project Manager:** Jim Daws  
**Project Type:** Community Facilities  
**Start Date:** March 2008  
**End Date:** March 2009  
**ARC #:**  
**GDOT #:**  
**Description:** 447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).

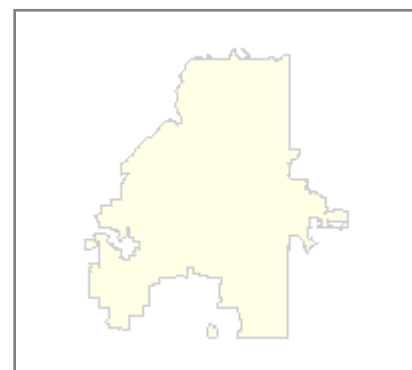


**Funding:** ERP Project #  
23100167

### Fire Station 18

**Project Number:** AFD-05-0003

**Estimated Cost:** \$2,896,973  
**Phase:** Construction  
**Project Manager:** Jim Daws  
**Project Type:** Community Facilities  
**Start Date:** March 2007  
**End Date:** March 2009  
**ARC #:**  
**GDOT #:**  
**Description:** 2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).



**Funding:** ERP Project #  
23102082

## CAPITAL PROJECTS

*Fire and Rescue*

### Fire Station 22

Project Number: AFD-05-0004

<b>Estimated Cost:</b>	\$3,500,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Jim Daws	<b>Project Type:</b>	Community Facilities
<b>Start Date:</b>	October 2008	<b>End Date:</b>	October 2008
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.		

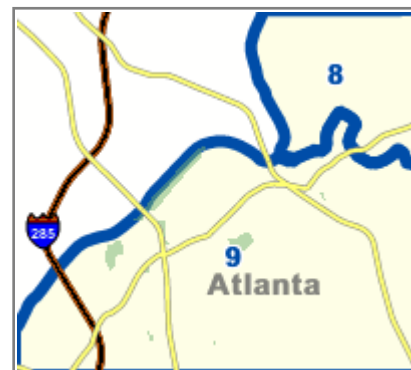


**Funding:** ERP Project #  
23100170

### Fire Station 28

Project Number: AFD-05-0009

<b>Estimated Cost:</b>	\$4,250,000	<b>Phase:</b>	Design
<b>Project Manager:</b>	Jim Daws	<b>Project Type:</b>	Community Facilities
<b>Start Date:</b>	February 2006	<b>End Date:</b>	August 2008
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		



**Funding:** ERP Project #  
23100172

### Fire Station 11

Project Number: AFD-07-0001

<b>Estimated Cost:</b>	\$3,500,000	<b>Phase:</b>	
<b>Project Manager:</b>	Jim Daws	<b>Project Type:</b>	Community Facilities
<b>Start Date:</b>	August 2008	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	New Fire Station 11. 3 bay Fire Station.		



**Funding:** ERP Project #  
23100166



# **Judicial Agencies**

## **Mission Statement**

**The Municipal Court of Atlanta's Community Court responds to what are known as quality of life crimes: prostitution, disorderly conduct, panhandling and low-level drug offenses.**

## CAPITAL PROJECTS

*Judicial Agencies*

### Capital Projects and Renovation Projects

Project Number:

JA-09-0001

**Estimated Cost:** \$100,000

**Phase:**

**Project Manager:** Doug Mincher

**Project Type:**

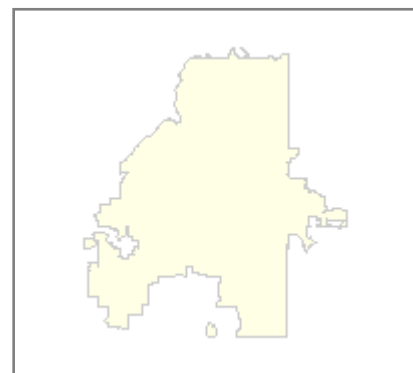
**Start Date:**

**End Date:**

**ARC #:**

**GDOT #:**

**Description:** This project includes various planned renovations



**Funding:** ERP Project #

# Office of Enterprise Assets Management

## Mission Statement

**The mission of The Office of Assets Management is to deliver quality customer services by providing safe, clean, and well-maintained facilities. Our office strives to provide quality support services for our customers, delivered in a positive environment, in a timely, consistent and accurate manner and delivered with integrity, efficiency and**



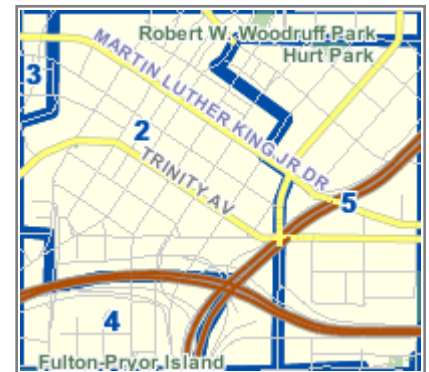
## CAPITAL PROJECTS

Office of Enterprise Assets Management

### City Hall South Repairs & Various City Security Systems

Project Number: OEAM-09-0001

<b>Estimated Cost:</b>	\$1,494,609	<b>Phase:</b>	Concept
<b>Project Manager:</b>	Althea Smith	<b>Project Type:</b>	Community Facilities
<b>Start Date:</b>	July 2008	<b>End Date:</b>	June 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.		



**Funding:** ERP Project #

### Municipal Court Infrastructure

Project Number: OEAM-09-0002

<b>Estimated Cost:</b>	\$500,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Althea Smith	<b>Project Type:</b>	Community Facilities
<b>Start Date:</b>	July 2008	<b>End Date:</b>	August 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project will repair various infrastructures within the Municipal Court .		



**Funding:** ERP Project #  
19102860

# **Parks, Recreation and Cultural Affairs**

## **Mission Statement**

**To provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.**

## CAPITAL PROJECTS

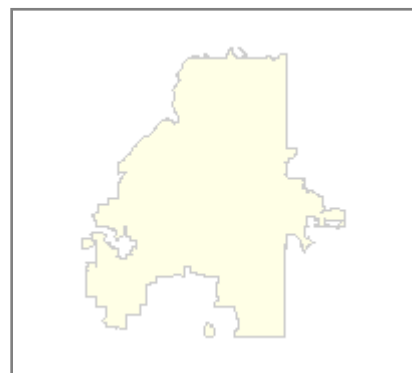
## Parks, Recreation and Cultural Affairs

### Backflow Preventer Replacement and Repairs at Various Parks

Project Number: DPRCA-05-0007

**Estimated Cost:** \$25,000  
**Project Manager:** Lathan Croom  
**Start Date:** June 2006  
**ARC #:**  
**Description:** Installation or repair of backflow preventers and related infrastructure at parks and facilities as required (ongoing).

**Phase:** Planning  
**Project Type:**  
**End Date:** June 2010  
**GDOT #:**



**Funding:** ERP Project #

### J. D. Sims Recreation Center Improvements

Project Number: DPRCA-05-0017

**Estimated Cost:** \$378,000  
**Project Manager:** Lionel White  
**Start Date:** December 2007  
**ARC #:**  
**Description:** Existing facility to be completely renovated to serve as a cultural art center. Floors, ceilings, light fixtures, doors, cabinets etc. 95% complete.

**Phase:** Construction  
**Project Type:**  
**End Date:** August 2009  
**GDOT #:**



**Funding:** ERP Project #  
14102705

### Lang Carson Building Improvements

Project Number: DPRCA-05-0019

**Estimated Cost:** \$256,750  
**Project Manager:** Lionel White  
**Start Date:** September 2006  
**ARC #:**  
**Description:** Various improvements including replacement of old water lines throughout the facility. 95% complete.

**Phase:** Construction  
**Project Type:**  
**End Date:** August 2009  
**GDOT #:**



**Funding:** ERP Project #  
14100217

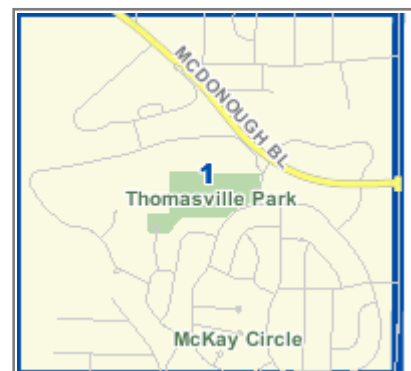
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Thomasville Recreation Center Improvements

Project Number: DPRCA-05-0030

**Estimated Cost:** \$200,000  
**Phase:** Construction  
**Project Manager:** Arthur Culbreath  
**Project Type:**  
**Start Date:** March 2006  
**End Date:** July 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Renovations to roof, gym floor, gym equipment, building waterproofing, doors, various minor improvements.

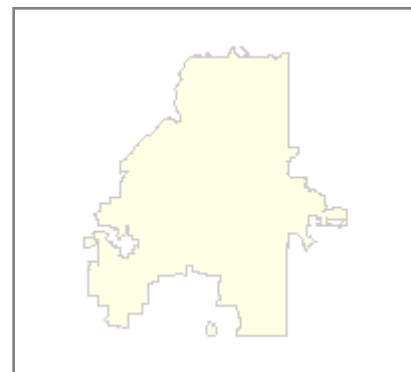


**Funding:** ERP Project #  
14101060

### Fencing & Gates in Various Parks

Project Number: DPRCA-05-0069

**Estimated Cost:** \$50,000  
**Phase:** Planning  
**Project Manager:** Fred Cartwright / Lionel White  
**Project Type:**  
**Start Date:** July 2009  
**End Date:** June 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Replace and repair fencing in various parks. Installation of access control devices such as gates, bollards.

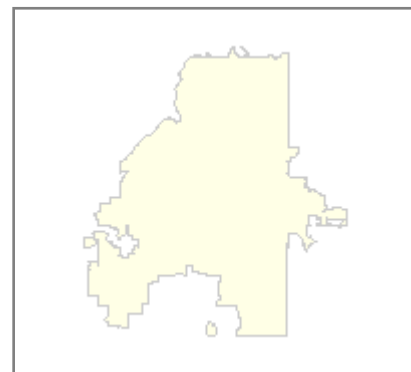


**Funding:** ERP Project #

### Site and Erosion Control Improvements in Various Parks

Project Number: DPRCA-05-0087

**Estimated Cost:** \$100,000  
**Phase:** Planning  
**Project Manager:** Fred Cartwright, Pat Katz  
**Project Type:**  
**Start Date:** July 2007  
**End Date:** October 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Repair and replace drainage structures and pipes, build retaining walls, install landscaping and other measures; control erosion and drainage problems in various parks.



**Funding:** ERP Project #  
14100247

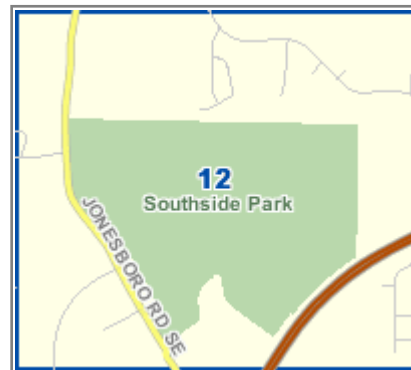
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Southside Tennis Courts Conversion to Soccer Field

Project Number: DPRCA-05-0088

<b>Estimated Cost:</b>	\$335,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Fred Cartwright	<b>Project Type:</b>	
<b>Start Date:</b>	June 2007	<b>End Date:</b>	July 2009
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Convert 6 existing tennis courts into a soccer field. Associated amenities. 95% complete.		



**Funding:** ERP Project #  
14101422

### Thomasville Pool Bath House Renovations

Project Number: DPRCA-05-0099

<b>Estimated Cost:</b>	\$76,125	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Arthur Culbreath	<b>Project Type:</b>	
<b>Start Date:</b>	March 2006	<b>End Date:</b>	July 2009
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Interior renovations and drainage improvements outside the bathhouse. 95% complete.		

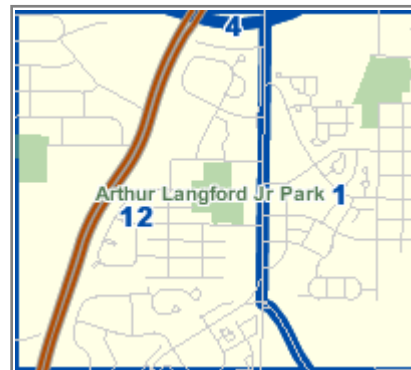


**Funding:** ERP Project #  
14102249

### Arthur Langford Recreation Center Improvements

Project Number: DPRCA-06-0002

<b>Estimated Cost:</b>	\$930,000	<b>Phase:</b>	Design
<b>Project Manager:</b>	Karyl Clayton	<b>Project Type:</b>	
<b>Start Date:</b>	April 2009	<b>End Date:</b>	May 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Renovation. Includes installation of a sprayground and associated infrastructure with funding assistance from Arthur M Blank Family Foundation.		



**Funding:** ERP Project #  
14101888

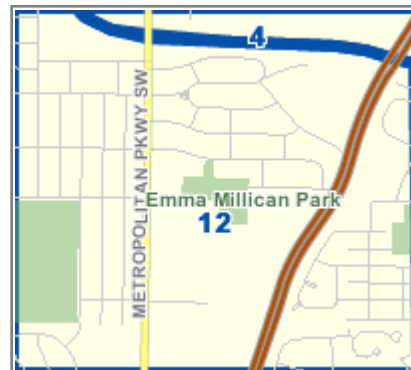
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Emma Millican Park Playground and Site Improvements

Project Number: DPRCA-06-0009

**Estimated Cost:** \$850,000  
**Phase:** Construction  
**Project Manager:** Fred Cartwright  
**Project Type:**  
**Start Date:** November 2008  
**End Date:** December 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Phase 1 to include walkways, connection to new entrance, Jr and Sr Playground, pavilion improvements, stream crossings, site furnishings, landscaping.  
Phase 2 to include stream rehabilitation.

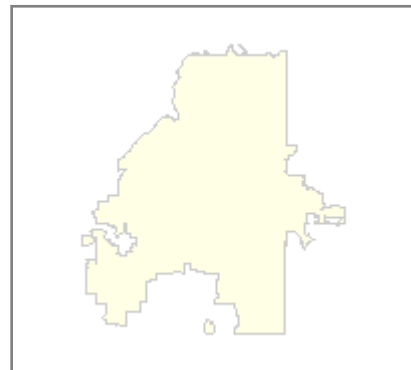


**Funding:** ERP Project #  
14102746

### Land Acquisition and Development of New Parks

Project Number: DPRCA-06-0016

**Estimated Cost:** \$6,715,000  
**Phase:** Property Acquisition  
**Project Manager:** Paul Taylor(DPRCA) Ellen Wickersham(ADA)  
**Project Type:**  
**Start Date:** December 2005  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition phase substantially complete.

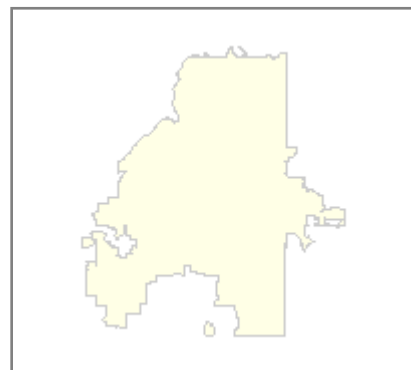


**Funding:** ERP Project #

### Playground Improvements at Various Parks

Project Number: DPRCA-06-0021

**Estimated Cost:** \$1,500,000  
**Phase:** Construction  
**Project Manager:** Pat Katz  
**Project Type:**  
**Start Date:** December 2006  
**End Date:** May 2009  
**ARC #:**  
**GDOT #:**  
**Description:** AD Williams (Jr structure only), Rosel Fann (Boundless), Nagouchi, Southbend, Empire, Pryor Tucker, Shady Valley, South Bend, Sunken Garden - Complete.



**Funding:** ERP Project #  
14100271

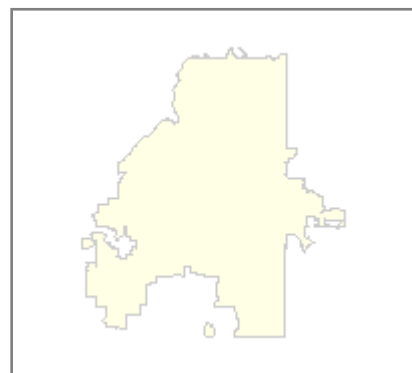
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Recreation Center Improvements - Various Parks

Project Number: DPRCA-06-0024

**Estimated Cost:** \$3,826,000  
**Phase:** Final Design  
**Project Manager:** Various  
**Project Type:**  
**Start Date:** December 2006  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility.

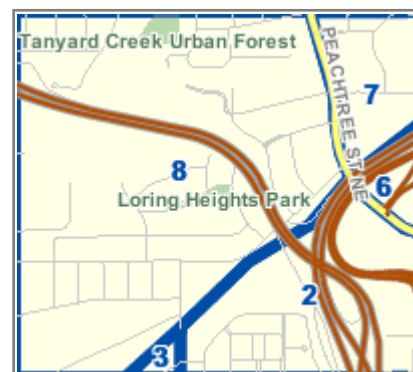


**Funding:** ERP Project #

### Loring Heights Park Improvements

Project Number: DPRCA-07-0009

**Estimated Cost:** \$25,000  
**Phase:** Planning  
**Project Manager:** Pat Katz  
**Project Type:**  
**Start Date:** October 2007  
**End Date:** June 2011  
**ARC #:**  
**GDOT #:**  
**Description:** Drainage and erosion control at pond. Install landscaping and a new playground with fund raising by community.

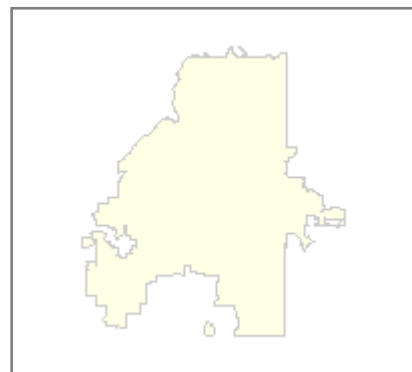


**Funding:** ERP Project #

### Adair Park (Cultural Affairs Art)

Project Number: DPRCA--3167

**Estimated Cost:** \$86,000  
**Phase:** Construction  
**Project Manager:** Dorian McDuffie  
**Project Type:**  
**Start Date:**  
**End Date:** October 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Adair Park (Cultural Affairs Art) - Art Commission: The sculpture will be a digital representation of trees with large concrete ?tree stumps? (that will be used as benches) molded from live tree stumps. Theme: Impacting the world replacing the natural with man made objects.



**Funding:** ERP Project #

## CAPITAL PROJECTS

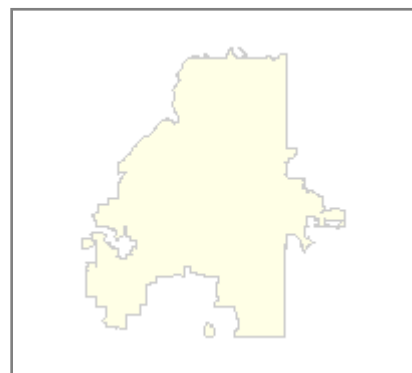
## Parks, Recreation and Cultural Affairs

### Adair I Park Site Improvements

Project Number: DPRCA--3168

**Estimated Cost:** \$585,000  
**Project Manager:** Fred Cartwright  
**Start Date:** September 2008  
**ARC #:**  
**Description:** New stamped concrete sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting, retaining wall, and pavilion.

**Phase:** Construction  
**Project Type:**  
**End Date:** October 2009  
**GDOT #:**



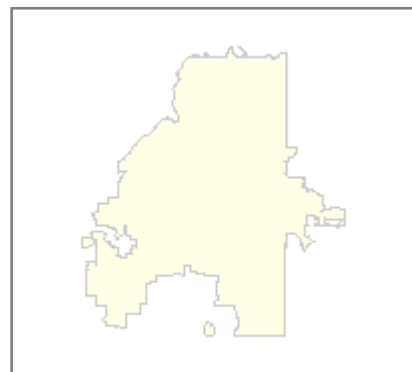
**Funding:** ERP Project #

### Administration - Support (Cultural Affairs Art)

Project Number: DPRCA--3170

**Estimated Cost:** \$20,000  
**Project Manager:** Eddie Granderson  
**Start Date:**  
**ARC #:**  
**Description:** Administration support (Cultural Affairs Art for DPRCA). Funding associated with the Opportunity Bond Projects to support the administration of the program

**Phase:** Construction  
**Project Type:**  
**End Date:**  
**GDOT #:**



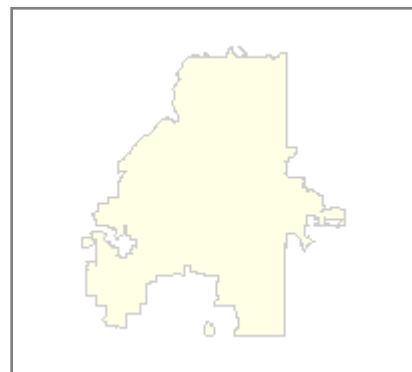
**Funding:** ERP Project #

### Atlanta Development Authority (Cultural Affairs Art)

Project Number: DPRCA--3172

**Estimated Cost:** \$126,880  
**Project Manager:**  
**Start Date:**  
**ARC #:**  
**Description:** Atlanta Development Authority (Cultural Affairs Art) - No project has been determined

**Phase:**  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #



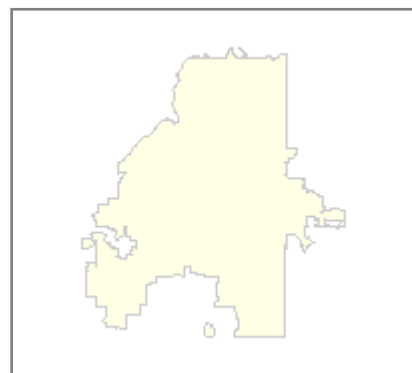
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Center Hill Park Spray Pad

Project Number: DPRCA--3178

**Estimated Cost:** \$850,000  
**Phase:** Close Out  
**Project Manager:** Sushma Dersch / Lionel White  
**Project Type:**  
**Start Date:**  
**End Date:** May 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Design and Installation of a splash pad (sprayground - interactive fountain) as an art piece and rest rooms in memory of Donald Lee Hollowell . Complete - operational spring 2009.

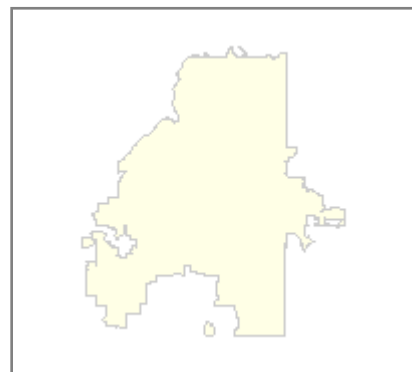


**Funding:** ERP Project #

### Chosewood Park Site Improvements

Project Number: DPRCA--3183

**Estimated Cost:** \$457,000  
**Phase:** Construction  
**Project Manager:** Fred Cartwright  
**Project Type:**  
**Start Date:**  
**End Date:** December 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Drainage improvements, granite retaining walls, entrance imp, lighting, selective clearing, landscaping, benches. May include acquisition of connecting parcels.

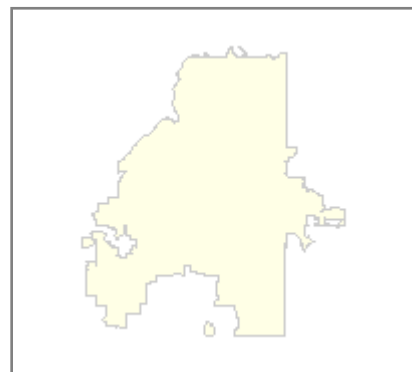


**Funding:** ERP Project #

### Citywide General Obligation (Cultural Affairs Art)

Project Number: DPRCA--3184

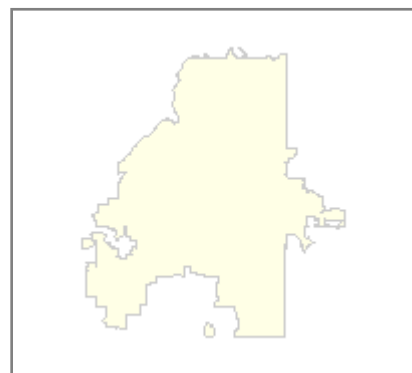
**Estimated Cost:** \$58,632  
**Phase:** Planning  
**Project Manager:** Eddie Granderson  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Citywide General obligation, 20007A Project Bond



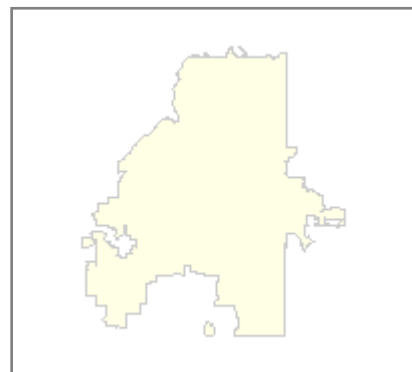
**Funding:** ERP Project #

**CAPITAL PROJECTS***Parks, Recreation and Cultural Affairs***Cleopas R. Johnson Park (Cultural Affairs Art)****Project Number: DPRCA--3185**

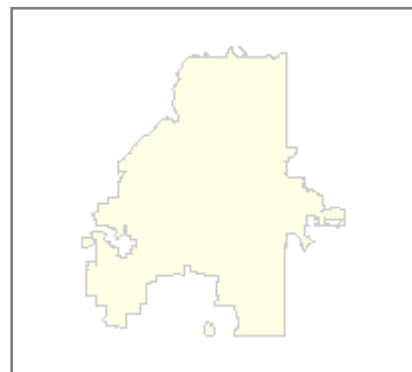
**Estimated Cost:** \$120,000      **Phase:** Construction  
**Project Manager:** Eddie Granderson      **Project Type:**  
**Start Date:** October 2007      **End Date:** October 2009  
**ARC #:**      **GDOT #:**  
**Description:** Cleopas R. Johnson Park - Art Commission (Cultural Affairs Art for DPRCA) Artist Zachary Coffin was chosen to construct a 35ft. high kinetic sculpture with suspended trumpets, with the stance of the horn player for the park.

**Funding:** ERP Project #**Dunbar / Rosa Burney Pool and Bath House Reconstruction****Project Number: DPRCA--3189**

**Estimated Cost:** \$923,000      **Phase:** Construction  
**Project Manager:** Alvin Dodson      **Project Type:**  
**Start Date:** April 2009      **End Date:** December 2009  
**ARC #:**      **GDOT #:**  
**Description:** Design and Reconstruction of pool and bath house. Includes on-deck spray pad and "lazy river" section.

**Funding:** ERP Project #**Dunbar/ Rosa Burney Pool Artistic Fence****Project Number: DPRCA--3190**

**Estimated Cost:** \$200,000      **Phase:** Concept  
**Project Manager:** Eddie Granderson      **Project Type:**  
**Start Date:** April 2009      **End Date:** April 2010  
**ARC #:**      **GDOT #:**  
**Description:** Install a new artistic fence around the pool as part of the pool/bath house reconstruction.

**Funding:** ERP Project #

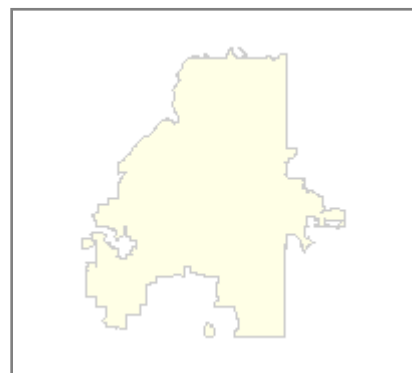
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Dunbar/ Rosa Burney Park Promenade

Project Number: DPRCA--3191

**Estimated Cost:** \$400,000  
**Phase:** Construction  
**Project Manager:** Alvin Dodson  
**Project Type:**  
**Start Date:** April 2009  
**End Date:** October 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Build a promenade linking east and west end of the park, including drainage improvements, site furnishings, plantings and landscaping.

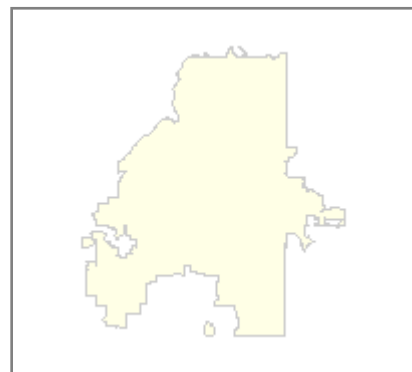


**Funding:** ERP Project #

### BeltLine - DL Stanton Park Redevelopment

Project Number: DPRCA--3192

**Estimated Cost:** \$4,580,000  
**Phase:** Design  
**Project Manager:** Kevin Burke (ABI)/Paul Tavlör (DPRCA)  
**Project Type:**  
**Start Date:** April 2009  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping and park furnishings.

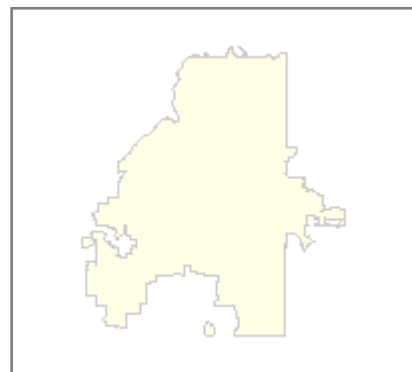


**Funding:** ERP Project #

### Fire Station #13 (Cultural Affairs Art)

Project Number: DPRCA--3196

**Estimated Cost:** \$24,000  
**Phase:** Planning  
**Project Manager:** Eddie Granderson  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Fire Station #13 (Cultural Affairs Art) - Art Commission



**Funding:** ERP Project #

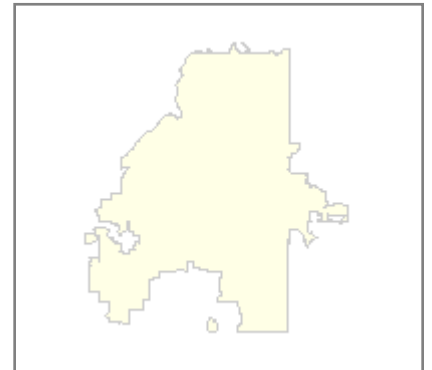
## CAPITAL PROJECTS

*Parks, Recreation and Cultural Affairs*

### Fire Station #18 (Cultural Affairs Art)

Project Number: **DPRCA--3197**

**Estimated Cost:** \$24,000      **Phase:** Planning  
**Project Manager:** Eddie Granderson      **Project Type:**  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Fire Station #18 (Cultural Affairs Art) - Art Commission

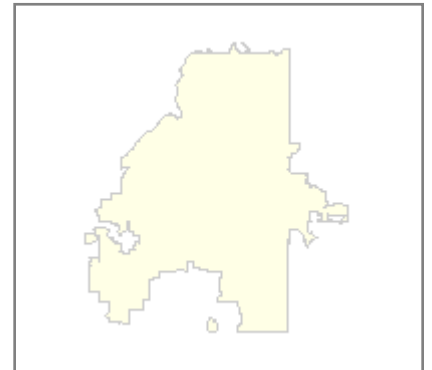


**Funding:** ERP Project #

### Fire Station #28 (Cultural Affairs Art)

Project Number: **DPRCA--3198**

**Estimated Cost:** \$40,000      **Phase:** Planning  
**Project Manager:** Eddie Granderson      **Project Type:**  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Fire Station #28 (Cultural Affairs Art) - Art Commission

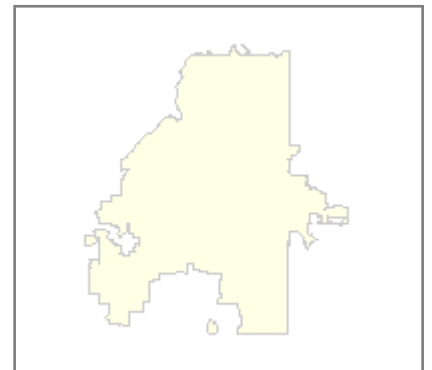


**Funding:** ERP Project #

### Fire Station - Maintenance (Cultural Affairs Art)

Project Number: **DPRCA--3199**

**Estimated Cost:** \$22,000      **Phase:** Planning  
**Project Manager:** Eddie Granderson      **Project Type:**  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Fire Station - Maintenance (Cultural Affairs Art) - Support



**Funding:** ERP Project #

## CAPITAL PROJECTS

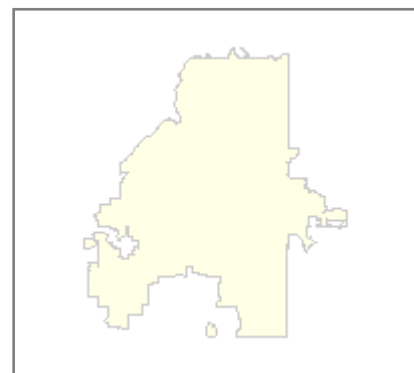
*Parks, Recreation and Cultural Affairs*

### Four Corners Park Site Improvements

**Project Number:** DPRCA--3200

**Estimated Cost:** \$97,000  
**Project Manager:** Fred Cartwright  
**Start Date:** May 2009  
**ARC #:**  
**Description:** Playground equipment replacement and safety surface change, improve drainage, walkways, landscaping

**Phase:** Design  
**Project Type:**  
**End Date:** October 2009  
**GDOT #:**



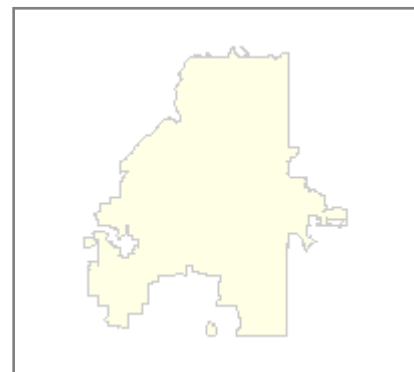
**Funding:** ERP Project #

### Isabel Gates Webster Park (Cultural Affairs Art)

**Project Number:** DPRCA--3203

**Estimated Cost:** \$50,000  
**Project Manager:** Dorian McDuffie  
**Start Date:**  
**ARC #:**  
**Description:** Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA)

**Phase:** Construction  
**Project Type:**  
**End Date:** October 2009  
**GDOT #:**



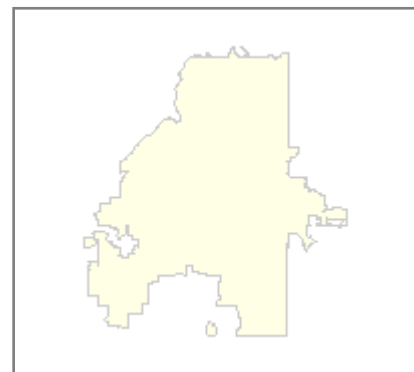
**Funding:** ERP Project #

### ML King Natatorium Parking Lot Improvements

**Project Number:** DPRCA--3208

**Estimated Cost:** \$20,000  
**Project Manager:** Fred Cartwright  
**Start Date:**  
**ARC #:**  
**Description:** Phase 1: Structural analysis, Phase 2 pending engineering evaluation: waterproof and re-surface existing parking structure deck as necessary. Est cost noted for Engineering study (Ph 1). Potential cost range \$400K to \$1.5M +

**Phase:** Design  
**Project Type:**  
**End Date:** October 2009  
**GDOT #:**



**Funding:** ERP Project #

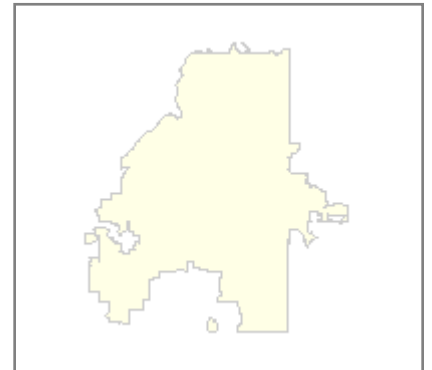
## CAPITAL PROJECTS

*Parks, Recreation and Cultural Affairs*

### ML King Natatorium Mural (Cultural Affairs Art)

Project Number: **DPRCA--3209**

**Estimated Cost:** \$45,054      **Phase:** Final Design  
**Project Manager:** Dorian McDuffie      **Project Type:**  
**Start Date:**      **End Date:** October 2009  
**ARC #:**      **GDOT #:**  
**Description:** ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA)

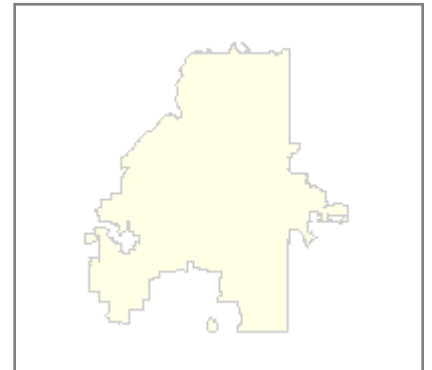


**Funding:** ERP Project #

### Old Adamsville Gym Renovations

Project Number: **DPRCA--3212**

**Estimated Cost:** \$863,000      **Phase:** Bid and Award  
**Project Manager:** Fred Cartwright      **Project Type:**  
**Start Date:** March 2007      **End Date:** January 2010  
**ARC #:**      **GDOT #:**  
**Description:** Renovate existing building to convert it to an emergency shelter.  
Oracle 14102862

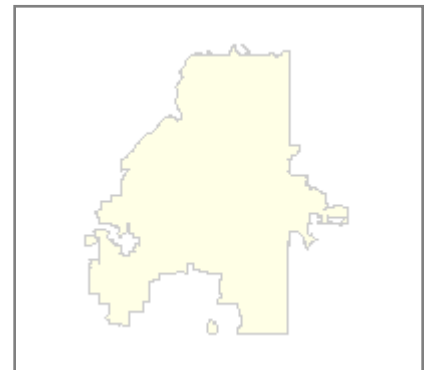


**Funding:** ERP Project #

### Public Works (Cultural Affairs Art projects TBD)

Project Number: **DPRCA--3218**

**Estimated Cost:** \$385,000      **Phase:**  
**Project Manager:**      **Project Type:**  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Public Works (Cultural Affairs Art) - Art to be determined.



**Funding:** ERP Project #

## CAPITAL PROJECTS

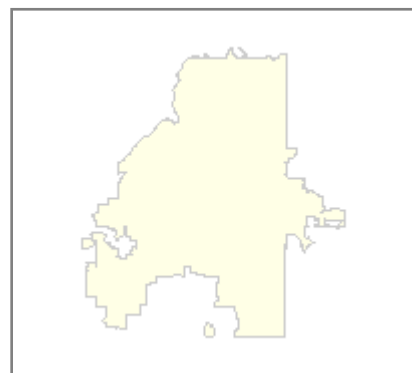
## Parks, Recreation and Cultural Affairs

### Southbend Park - Art Commission (Cultural Affairs Art)

Project Number:

DPRCA--3222

**Estimated Cost:** \$50,000  
**Phase:** Final Design  
**Project Manager:** Dorian McDuffie  
**Project Type:**  
**Start Date:**  
**End Date:** October 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Southbend Park - Art Commission (Cultural Affairs Art for DPRCA)



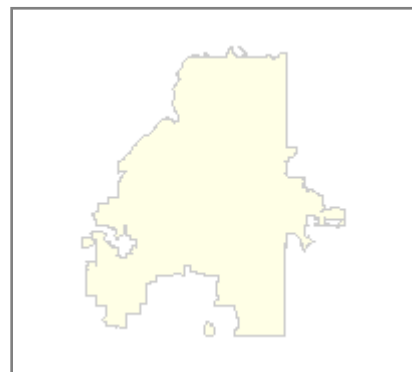
**Funding:** ERP Project #

### Southside Park (Cultural Affairs Art)

Project Number:

DPRCA--3223

**Estimated Cost:** \$50,000  
**Phase:** Final Design  
**Project Manager:** Dorian McDuffie  
**Project Type:**  
**Start Date:**  
**End Date:** October 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Southside Park- Art Commission (Cultural Affairs Art for DPRCA)



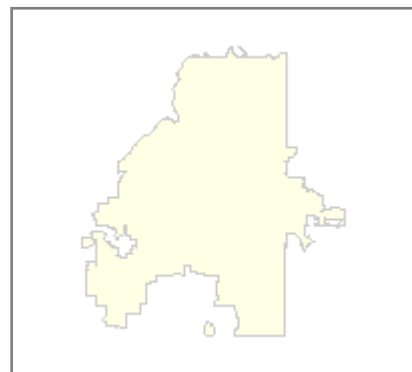
**Funding:** ERP Project #

### Temporary Art Projects at 12 Parks (Cultural Affairs Art)

Project Number:

DPRCA--3224

**Estimated Cost:** \$50,000  
**Phase:** Close Out  
**Project Manager:** Eddie Granderson  
**Project Type:**  
**Start Date:**  
**End Date:** December 2008  
**ARC #:**  
**GDOT #:**  
**Description:** Temporary Art Projects at 12 Parks - 12 Art Commissions (Cultural Affairs, DPRCA) Exhibited temporary art installation in Atlanta Parks over the summer of 2008. The artists worked with local communities to create temporary artwork that examined new contexts of digital, sound, video and other experimental temporary artworks.



**Funding:** ERP Project #

## CAPITAL PROJECTS

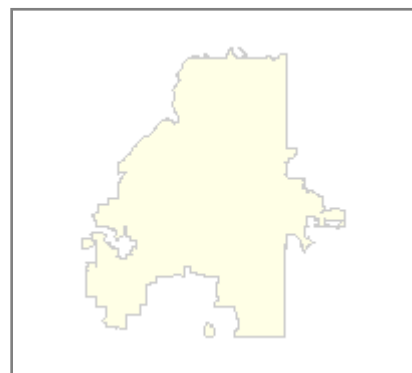
## Parks, Recreation and Cultural Affairs

### Vine City Park Development

Project Number:

DPRCA--3225

**Estimated Cost:** \$1,300,000  
**Phase:** Construction  
**Project Manager:** Fred Cartwright(DPRCA)  
W Rav(Park Pride)  
**Project Type:**  
**Start Date:** December 2008  
**End Date:** October 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting, site furnishings.



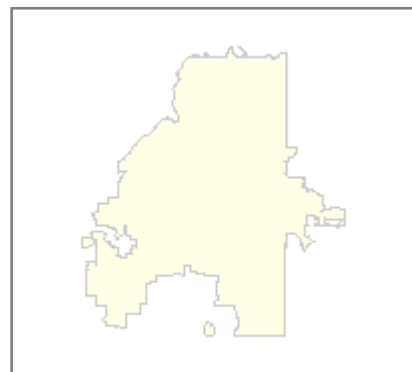
**Funding:** ERP Project #

### Jacci Fuller Woodland Garden Park - Playground

Project Number:

DPRCA--3239

**Estimated Cost:** \$101,500  
**Phase:** Bid and Award  
**Project Manager:** Pat Katz  
**Project Type:**  
**Start Date:** February 2009  
**End Date:** October 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Install new playground and landscaping



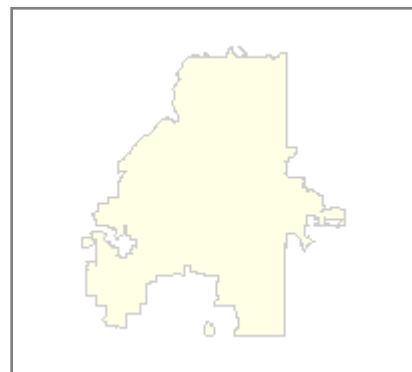
**Funding:** ERP Project #  
14210162

### Zaban Center (East Lake) Improvements

Project Number:

DPRCA--3240

**Estimated Cost:** \$405,000  
**Phase:** Construction  
**Project Manager:** Dwight Thomas  
**Project Type:**  
**Start Date:** May 2008  
**End Date:** December 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Renovate the entire center, including ADA accessibility elements, doors, windows, cabinets, restrooms; HVAC, plumbing, electrical upgrades; insulation for walls, relocation of office, various minor improvements.



**Funding:** ERP Project #



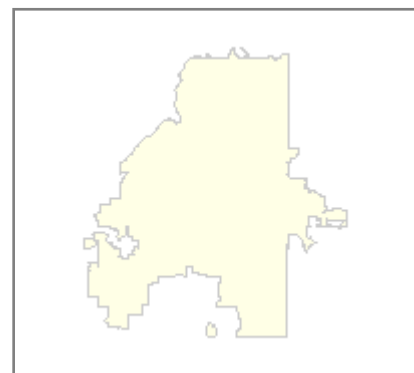
## CAPITAL PROJECTS

## Parks, Recreation and Cultural Affairs

### Adams Park Concession - Improvements

Project Number: **DPRCA--3316**

**Estimated Cost:** \$75,000  
**Phase:** Planning  
**Project Manager:** Arthur Culbreath  
**Project Type:**  
**Start Date:** May 2009  
**End Date:** October 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Rehabilitation of existing structure interior and exterior elements.

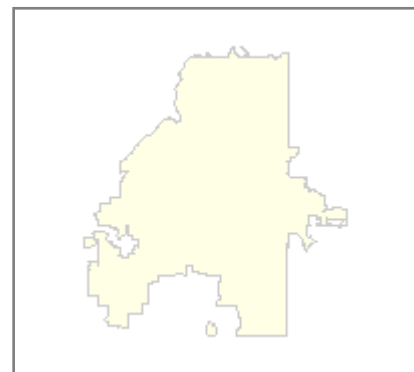


**Funding:** ERP Project #  
14100229

### Frankie Allen Park - Parking and Site Improvements

Project Number: **DPRCA--3318**

**Estimated Cost:** \$100,000  
**Phase:** Planning  
**Project Manager:** tbd  
**Project Type:**  
**Start Date:** October 2009  
**End Date:** April 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd. )

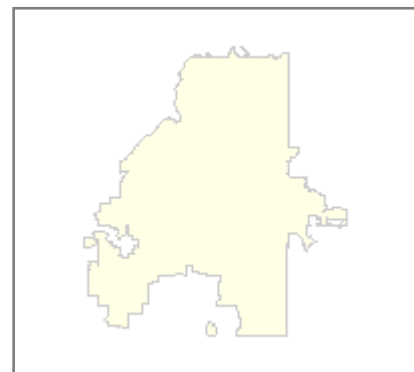


**Funding:** ERP Project #  
14100247

### Woodruff Park - Recreation & Reading Room Area

Project Number: **DPRCA--3319**

**Estimated Cost:** \$150,000  
**Phase:** Final Design  
**Project Manager:** Cooper Holland(CAP) K  
Gillett(DPRCA)  
**Project Type:**  
**Start Date:** April 2009  
**End Date:** October 2010  
**ARC #:**  
**GDOT #:**  
**Description:** First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.



**Funding:** ERP Project #  
14100247

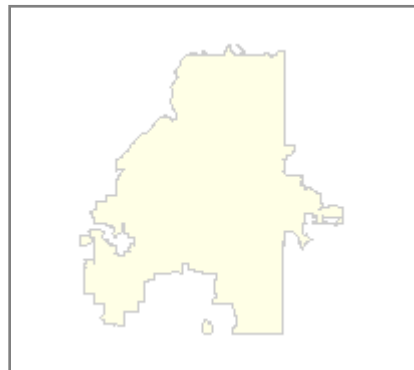
## CAPITAL PROJECTS

*Parks, Recreation and Cultural Affairs*

### Cleopas R. Johnson Park Playground Improvements

**Project Number:** DPRCA--3320

**Estimated Cost:** \$175,000  
**Phase:** Concept  
**Project Manager:** Pat Katz  
**Project Type:**  
**Start Date:** March 2009  
**End Date:** May 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.

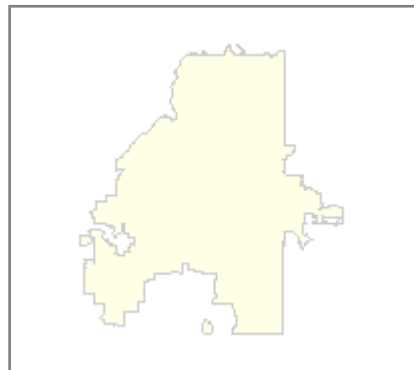


**Funding:** ERP Project #  
14100247

### Chastain Tennis Center Replacement

**Project Number:** DPRCA--3321

**Estimated Cost:** \$1,050,000  
**Phase:** Bid and Award  
**Project Manager:** Karyl Clayton  
**Project Type:**  
**Start Date:**  
**End Date:** March 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping

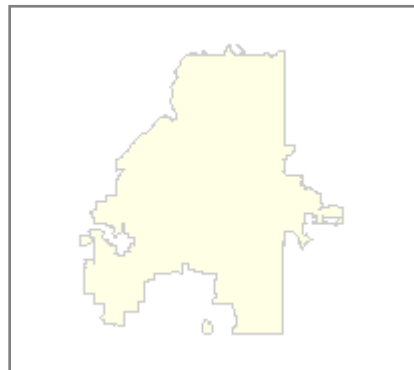


**Funding:** ERP Project #  
14100229

### Gilbert House - Cottage Improvements

**Project Number:** DPRCA--3327

**Estimated Cost:** \$76,125  
**Phase:** Construction  
**Project Manager:** Arthur Culbreath / Lionel White  
**Project Type:**  
**Start Date:**  
**End Date:** August 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.



**Funding:** ERP Project #  
14100226

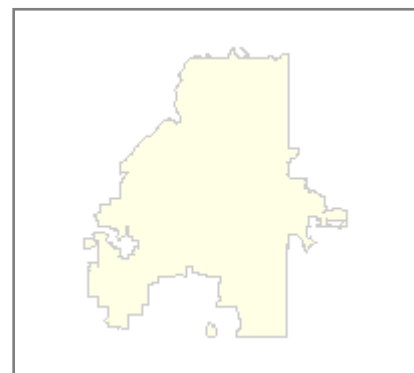
## CAPITAL PROJECTS

*Parks, Recreation and Cultural Affairs*

### Isabel Gates Webster Track Improvement

**Project Number:** DPRCA--3427

<b>Estimated Cost:</b>	\$110,000	<b>Phase:</b>	Bid and Award
<b>Project Manager:</b>	Pat Katz	<b>Project Type:</b>	
<b>Start Date:</b>	May 2009	<b>End Date:</b>	May 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Install rubberized safety surface for walking/running track.		

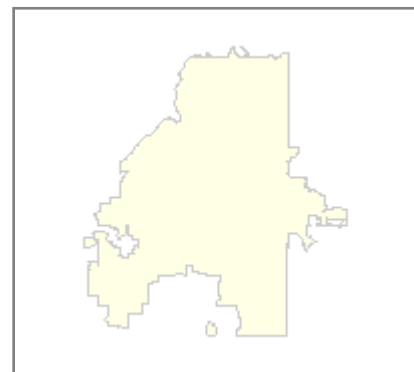


**Funding:** ERP Project #  
14110319

### Morningside Nature Preserve - Bridge

**Project Number:** DPRCA--3428

<b>Estimated Cost:</b>	\$205,000	<b>Phase:</b>	Design
<b>Project Manager:</b>	Pat Katz	<b>Project Type:</b>	
<b>Start Date:</b>	February 2008	<b>End Date:</b>	February 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Design and construction of cable bridge and connecting loose surface trails at Morningside Nature Preserve		



**Funding:** ERP Project #  
13102556

# **Planning and Community Development**

## **Mission Statement**

**The mission of the Department of Planning and Community Development is to guide the development of the City through effective measures of planning, design review, construction plan approval, code compliance, and housing assistance.**

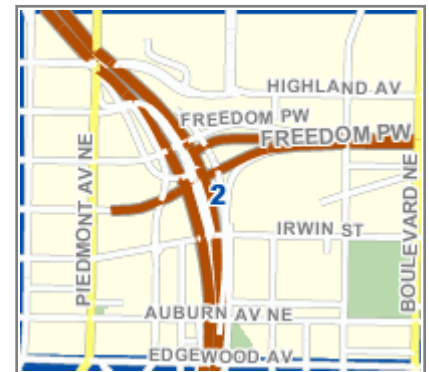
## CAPITAL PROJECTS

## Planning and Community Development

### Centennial Trail - Phase 1

Project Number: DPCD-09-0002

<b>Estimated Cost:</b>	\$1,040,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Deon Franklin/PATH Foundation Inc	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	August 2008	<b>End Date:</b>	August 2013
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.		

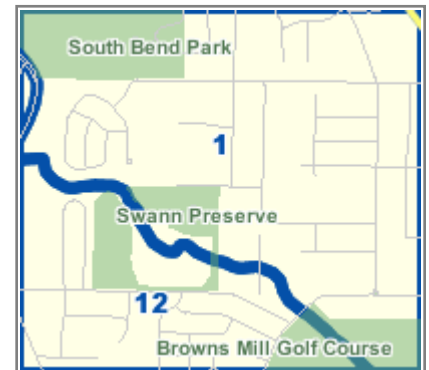


**Funding:** ERP Project #

### Southtown Trail Phase B

Project Number: DPCD-09-0003

<b>Estimated Cost:</b>	\$680,124	<b>Phase:</b>	Design
<b>Project Manager:</b>	Deon Franklin/PATH Foundation Inc	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	December 2005	<b>End Date:</b>	December 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown's Mill Golf Course.		



**Funding:** ERP Project #

# Police

## Mission Statement

**The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.**

## CAPITAL PROJECTS

*Police*

### Public Safety Headquarters

Project Number: APD-05-0001

**Estimated Cost:** \$54,500,000  
**Phase:** Construction  
**Project Manager:** Major P. Williams  
**Project Type:**  
**Start Date:**  
**End Date:** December 2008  
**ARC #:**  
**GDOT #:**  
**Description:** This project would create a new facility to replace the current offices at City Hall East. 1 of 2-Also see AFR Project

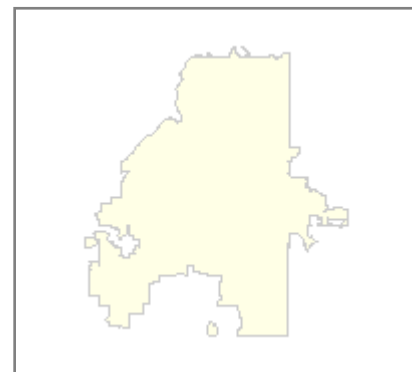


**Funding:** ERP Project #

### K-9 Facility-New Bldg. & Renovations

Project Number: APD-05-0002

**Estimated Cost:** \$610,000  
**Phase:** Concept  
**Project Manager:** Major Williams  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol

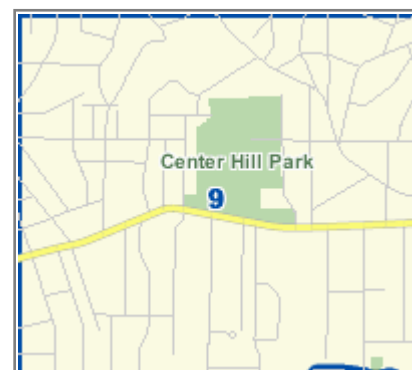


**Funding:** ERP Project #

### Zone 1 Precinct Facilities Renovations

Project Number: APD-05-0003

**Estimated Cost:** \$200,000  
**Phase:**  
**Project Manager:** Major Williams  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:**



**Funding:** ERP Project #

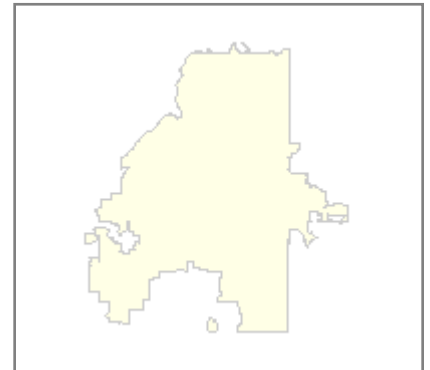
## CAPITAL PROJECTS

*Police*

### Police Headquarters Annex

Project Number: APD-05-0004

**Estimated Cost:** \$44,500,000  
**Phase:** Construction  
**Project Manager:** Major Williams  
**Project Type:**  
**Start Date:**  
**End Date:** June 2009  
**ARC #:**  
**GDOT #:**  
**Description:** This project provides facilities for police support functions that directly serve the public and for 911 Communications, to replace the current offices at City Hall East.



**Funding:** ERP Project #

### Zone 6 Precinct

Project Number: APD-05-0005

**Estimated Cost:** \$4,000,000  
**Phase:**  
**Project Manager:** Major Williams  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** This project will build a new Zone 6 precinct.



**Funding:** ERP Project #

### Zone 2 - Replace Precinct Building

Project Number: APD-05-0006

**Estimated Cost:** \$4,000,000  
**Phase:**  
**Project Manager:** Major Williams  
**Project Type:** Community Facilities  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.

This funding is only for repair of existing precinct.



**Funding:** ERP Project #



## CAPITAL PROJECTS

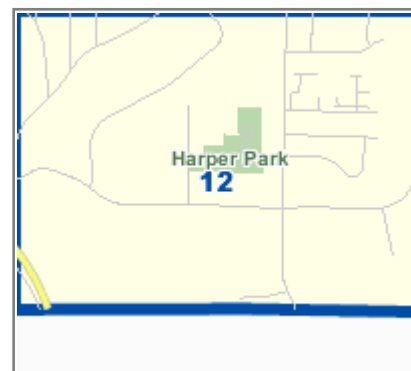
*Police*

### Training Academy / SOS Precinct Facility-Renovations

Project Number: APD-05-0012

**Estimated Cost:** \$42,000  
**Project Manager:** Major P. Williams  
**Start Date:**  
**ARC #:**  
**Description:** 180 Southside Industrial Pkwy

**Phase:**  
**Project Type:**  
**End Date:**  
**GDOT #:**



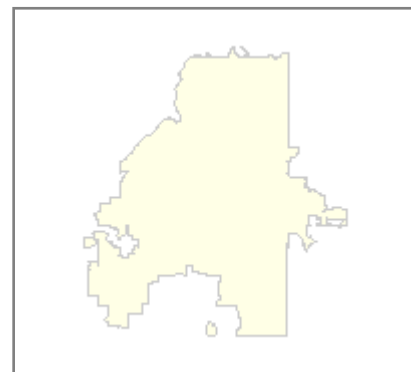
**Funding:** ERP Project #

### SWAT facility, Firing Range

Project Number: APD-05-0015

**Estimated Cost:** \$200,000  
**Project Manager:** Major P. Williams  
**Start Date:**  
**ARC #:**  
**Description:** The SWAT facility and Firing Range are on Key Road. Both are in need of renovation if not replacement. The entry road needs repair.

**Phase:** Concept  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

### Zone 4 - Replace Precinct Building

Project Number: APD-05-0016

**Estimated Cost:** \$4,000,000  
**Project Manager:** Major Williams  
**Start Date:**  
**ARC #:**  
**Description:** Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.

**Phase:**  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

*Police*

Key Road Emergency Repair APD-09-0000

Project Number:

CDBG--3226

**Estimated Cost:** \$1,300,000

**Phase:**

**Project Manager:** Major P. Williams

**Project Type:** Transportation

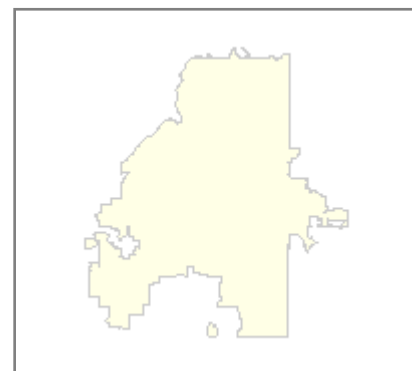
**Start Date:**

**End Date:**

**ARC #:**

**GDOT #:**

**Description:** The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available.



**Funding:** ERP Project #

# **Public Works**

## **Mission Statement**

**To enhance Atlanta`s quality of life by working collaboratively with citizens, public and private entities and other city departments to provide public works services that maintain and improve infrastructure and physical environment, utilizing a highly skilled and motivated work force.**

## CAPITAL PROJECTS

Public Works

### Atlanta Memorial/Tanyard Creek Trail

Project Number: DPCD-09-0001

**Estimated Cost:** \$1,400,000  
**Phase:** Bid and Award  
**Project Manager:** Daniel Ephraim/PATH Foundation Inc  
**Project Type:** Transportation  
**Start Date:** December 2005  
**End Date:** December 2010  
**ARC #:**  
**GDOT #:**

**Description:** The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.



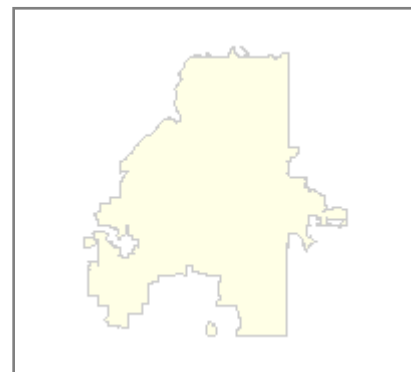
**Funding:** ERP Project #  
14100866

### West End Trail - Phase 1

Project Number: DPCD-09-0004

**Estimated Cost:** \$2,259,479  
**Phase:** Bid and Award  
**Project Manager:** Daniel Ephraim/PATH Foundation Inc  
**Project Type:** Transportation  
**Start Date:** December 2005  
**End Date:** December 2010  
**ARC #:**  
**GDOT #:**

**Description:** The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.



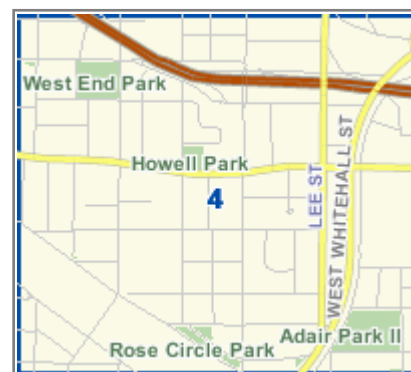
**Funding:** ERP Project #

### West End Trail - Phase 1A

Project Number: DPCD-09-0005

**Estimated Cost:** \$300,000  
**Phase:** Design  
**Project Manager:** Daniel Ephraim/PATH Foundation Inc  
**Project Type:** Transportation  
**Start Date:** August 2008  
**End Date:** December 2013  
**ARC #:**  
**GDOT #:**

**Description:** The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.



**Funding:** ERP Project #  
13110066

## CAPITAL PROJECTS

*Public Works*

### 14th Street Streetscape

Project Number:

DPW-05-0003

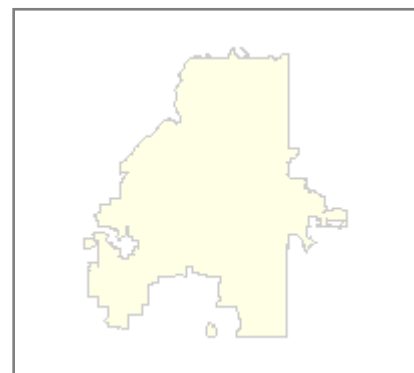
**Estimated Cost:** \$4,795,411  
**Project Manager:** Silverman Construction  
**Start Date:**  
**ARC #:**  
**Description:** Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.

**Phase:** Design

**Project Type:**

**End Date:**

**GDOT #:**



**Funding:** ERP Project #

### 14th Street Turn Lanes

Project Number:

DPW-05-0004

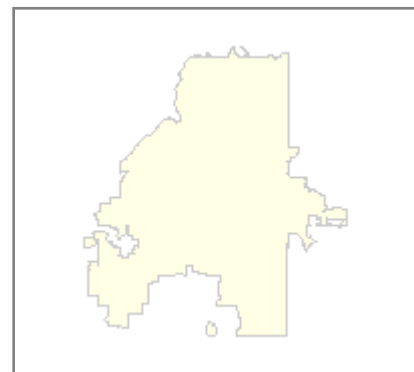
**Estimated Cost:** \$5,900,000  
**Project Manager:** GDOT Jan Hilliard  
**Start Date:**  
**ARC #:**  
**Description:** Turn lanes from Spring Street to West Peachtree Street.

**Phase:** Construction

**Project Type:** Transportation

**End Date:**

**GDOT #:**



**Funding:** ERP Project #

### Ansley Park Traffic Calming

Project Number:

DPW-05-0021

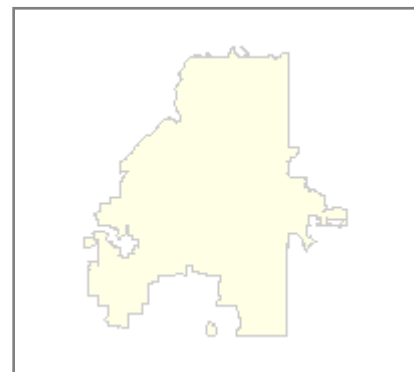
**Estimated Cost:** \$750,000  
**Project Manager:** Katrina White  
**Start Date:**  
**ARC #:**  
**Description:** Traffic calming measures throughout Ansley Park neighborhood.

**Phase:** Environmental Clearance

**Project Type:** Transportation

**End Date:**

**GDOT #:**



**Funding:** ERP Project #  
13102630

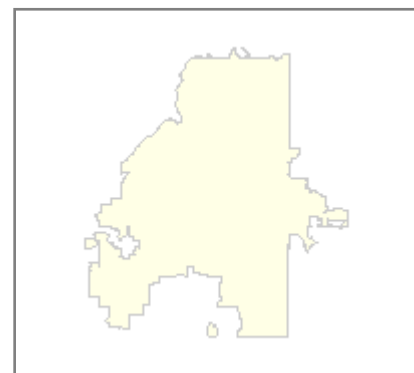
## CAPITAL PROJECTS

Public Works

### Ashby Street and Simpson Street

Project Number: DPW-05-0028

**Estimated Cost:** \$30,000  
**Phase:** Not Started  
**Project Manager:** City  
**Project Type:**  
**Start Date:** August 2006  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.



**Funding:** ERP Project #  
13102523

### Ashby Street Streetscape

Project Number: DPW-05-0029

**Estimated Cost:** \$1,084,125  
**Phase:** Property Acquisition  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Part of the West end LCI from Ralph David Abernathy Drive to I-20.

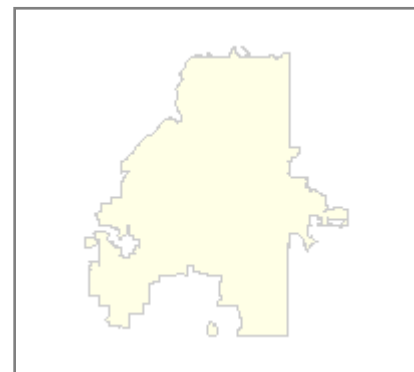


**Funding:** ERP Project #  
13102590

### Barge Road at Campbellton Road

Project Number: DPW-05-0033

**Estimated Cost:** \$404,000  
**Phase:** Property Acquisition  
**Project Manager:**  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.



**Funding:** ERP Project #  
13102385

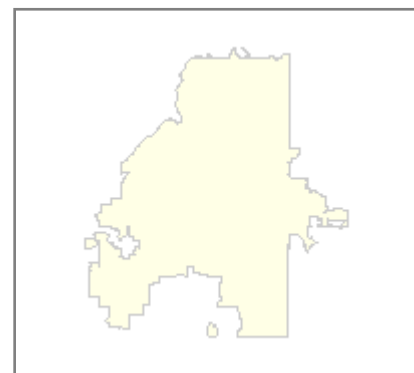
## CAPITAL PROJECTS

*Public Works*

### Bicycle Signage Fifteen Year Projects

**Project Number:** DPW-05-0040

**Estimated Cost:** \$670,200  
**Phase:** Construction  
**Project Manager:** Katrina white  
**Project Type:** Transportation  
**Start Date:** December 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.  
13102565;101  
13110071;102

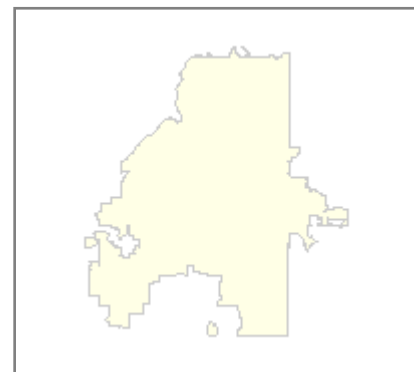


**Funding:** ERP Project #  
13102565

### Bicycle Signage Five Year Projects

**Project Number:** DPW-05-0041

**Estimated Cost:** \$310,800  
**Phase:**  
**Project Manager:** Katrina White  
**Project Type:** Transportation  
**Start Date:** December 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.  
13110071;101

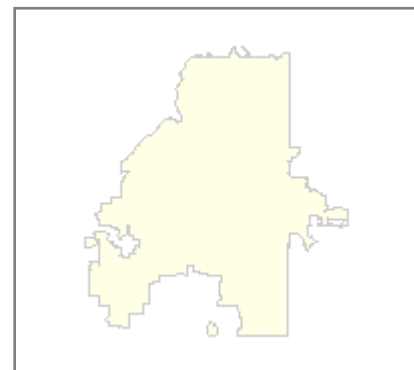


**Funding:** ERP Project #  
13102145

### Bohler Road and DeFours Ferry Road

**Project Number:** DPW-05-0044

**Estimated Cost:** \$203,796  
**Phase:** Design  
**Project Manager:** City  
**Project Type:**  
**Start Date:** September 2006  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** TBD



**Funding:** ERP Project #  
13102525

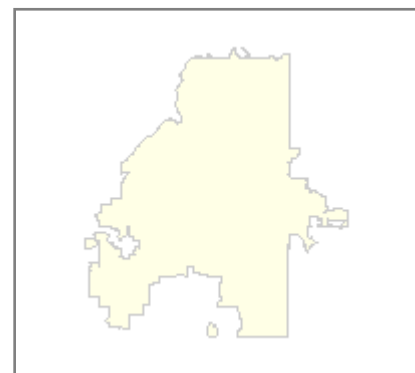
## CAPITAL PROJECTS

*Public Works*

### Bolton Road and Marietta Road

**Project Number:** DPW-05-0051

<b>Estimated Cost:</b>	\$53,700	<b>Phase:</b>	Design
<b>Project Manager:</b>	Greg Holder	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	July 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Intersection Improvements to be included with Bolton Road Streetscape project.		

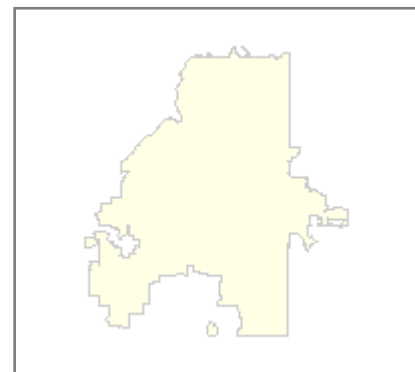


**Funding:** ERP Project #

### Bolton Road and Paul Avenue

**Project Number:** DPW-05-0052

<b>Estimated Cost:</b>	\$53,700	<b>Phase:</b>	Design
<b>Project Manager:</b>	Tom Evans	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	July 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Provides right turn lane. Improvement included with Bolton Road Streetscape project. 13102525;101		

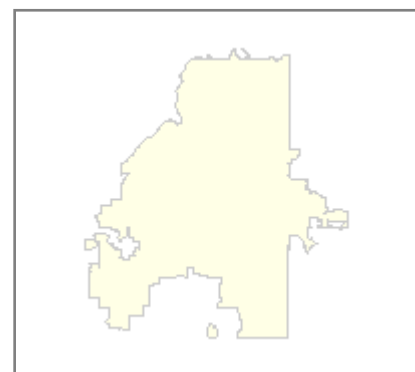


**Funding:** ERP Project #

### Bolton Road/Hollywood Road Plaza

**Project Number:** DPW-05-0056

<b>Estimated Cost:</b>	\$320,000	<b>Phase:</b>	Design
<b>Project Manager:</b>	City	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	January 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Design for LCI on Bolton Road, Hollywood Road, and Main Street.		



**Funding:** ERP Project #



## CAPITAL PROJECTS

Public Works

### Bolton/Moores Mill Streetscape

Project Number: DPW-05-0057

**Estimated Cost:** \$1,022,000  
**Phase:** Design  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:** **GDOT #:**  
**Description:** Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway



**Funding:** ERP Project #  
13102423

### Buckhead Pedestrian Bridge/Plaza

Project Number: DPW-05-0072

**Estimated Cost:** \$1,191,394  
**Phase:** Design  
**Project Manager:** City  
**Project Type:** Transportation  
**Start Date:** November 2007  
**End Date:**  
**ARC #:** **GDOT #:**  
**Description:** Buckhead Marta Station



**Funding:** ERP Project #  
13101651

### Cleveland Avenue

Project Number: DPW-05-0107

**Estimated Cost:** \$248,050  
**Phase:** Construction  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** July 2004  
**End Date:**  
**ARC #:** **GDOT #:**  
**Description:** Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor  
13102240;102  
13102240;103



**Funding:** ERP Project #  
13102240

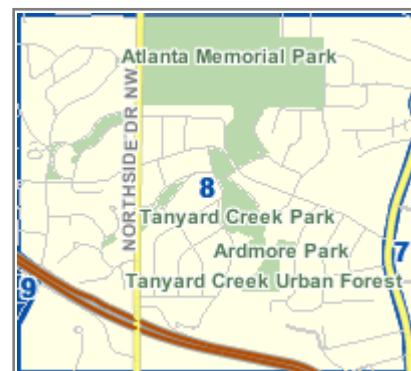
## CAPITAL PROJECTS

Public Works

### Collier Road Sidewalk

Project Number: DPW-05-0113

**Estimated Cost:** \$430,000  
**Phase:** Construction  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.

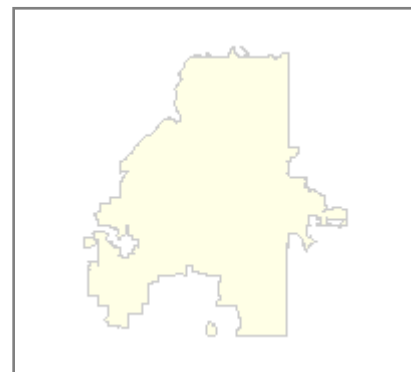


**Funding:** ERP Project #  
13102629

### Courtland Street Bridge

Project Number: DPW-05-0118

**Estimated Cost:** \$1,195,000  
**Phase:** Design  
**Project Manager:** GDOT Albert Shelby  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

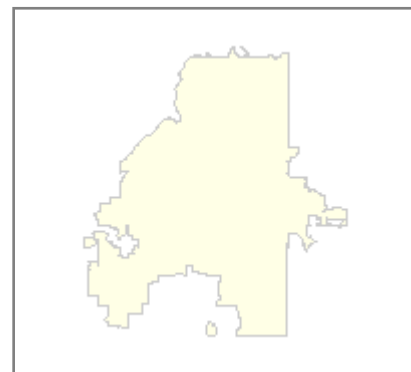


**Funding:** ERP Project #  
13102150

### Crosswalk Installation, Council District 1

Project Number: DPW-05-0121

**Estimated Cost:** \$164,355  
**Phase:** Construction  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.  
13110074;101



**Funding:** ERP Project #

## CAPITAL PROJECTS

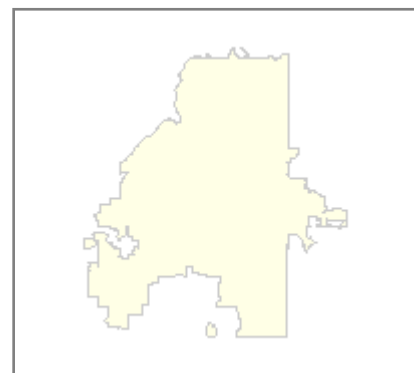
*Public Works*

### Crosswalk Installation, Council District 10

Project Number: DPW-05-0122

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.  
13110074;110

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



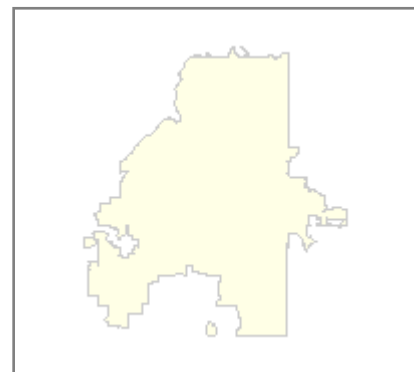
**Funding:** ERP Project #

### Crosswalk Installation, Council District 11

Project Number: DPW-05-0123

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.  
13110074;111

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



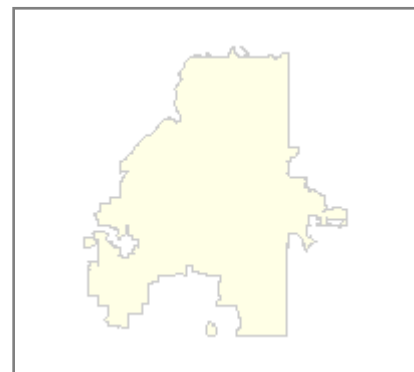
**Funding:** ERP Project #

### Crosswalk Installation, Council District 12

Project Number: DPW-05-0124

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.  
13110074;112

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

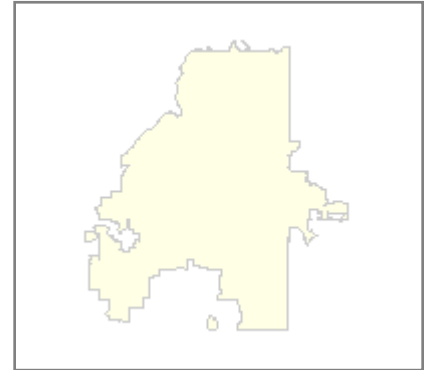
*Public Works*

### Crosswalk Installation, Council District 3

**Project Number:** DPW-05-0126

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



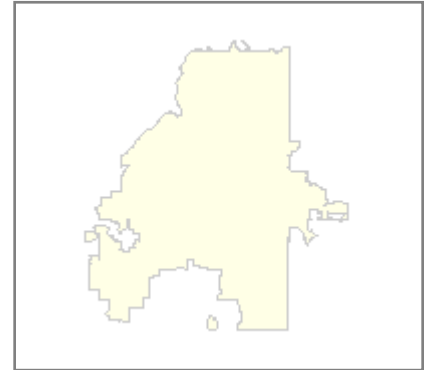
**Funding:** ERP Project #

### Crosswalk Installation, Council District 4

**Project Number:** DPW-05-0127

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



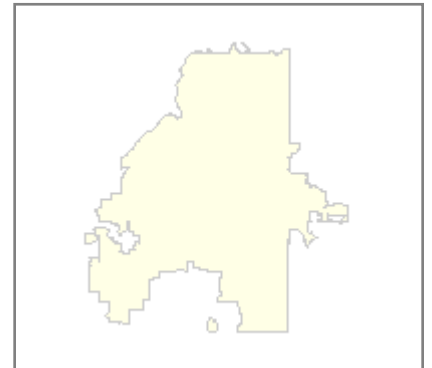
**Funding:** ERP Project #

### Crosswalk Installation, Council District 5

**Project Number:** DPW-05-0128

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

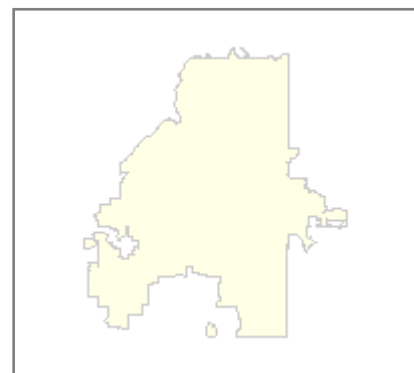
*Public Works*

### Crosswalk Installation, Council District 6

**Project Number:** DPW-05-0129

**Estimated Cost:** \$274,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



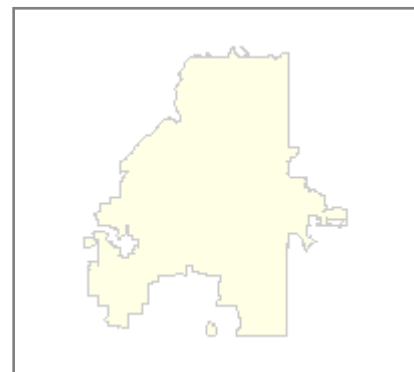
**Funding:** ERP Project #

### Crosswalk Installation, Council District 7

**Project Number:** DPW-05-0130

**Estimated Cost:** \$164,355  
**Project Manager:** Dainel Ephraim  
**Start Date:** May 2003  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



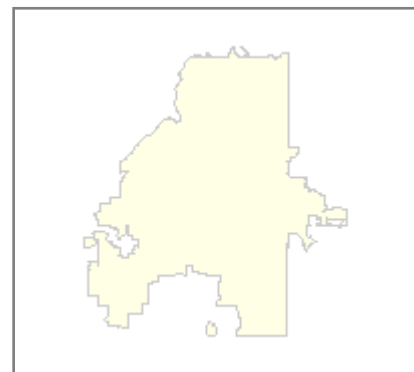
**Funding:** ERP Project #

### Crosswalk Installation, Council District 8

**Project Number:** DPW-05-0131

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2008  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

*Public Works*

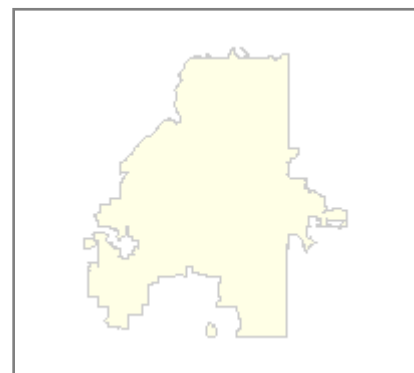
### Crosswalk Installation, Council District 9

Project Number:

DPW-05-0132

**Estimated Cost:** \$164,355  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2008  
**ARC #:**  
**Description:** Replace existing crosswalks with international crosswalks at arterial and collector streets.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

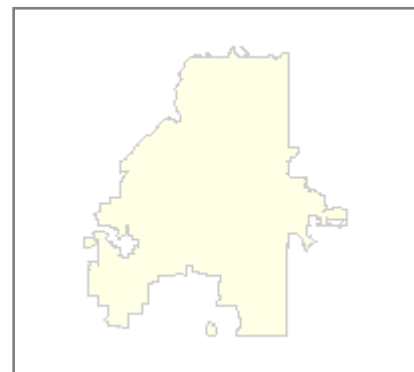
### D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A

Project Number:

DPW-05-0136

**Estimated Cost:** \$12,226,600  
**Project Manager:** Neil O'Brien, GDOT  
**Start Date:**  
**ARC #:**  
**Description:** Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

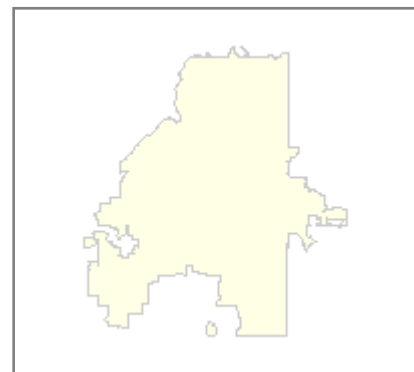
### Decatur Street Streetscape Improvements

Project Number:

DPW-05-0139

**Estimated Cost:** \$1,370,000  
**Project Manager:** GSU, Ramesh Vakamudi  
**Start Date:**  
**ARC #:**  
**Description:** Decatur Street from Peachtree to Jesse Hill Jr. Drive

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

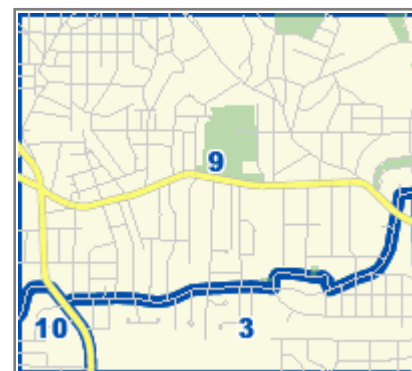
## CAPITAL PROJECTS

Public Works

### Donald Lee Hollowell Parkway

Project Number: DPW-05-0146

**Estimated Cost:** \$1,025,000  
**Phase:** Not Started  
**Project Manager:** City  
**Project Type:**  
**Start Date:** January 2007  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** From James Jackson Parkway to Northside Drive, CD 3 - 60%, CD 9 - 40%.

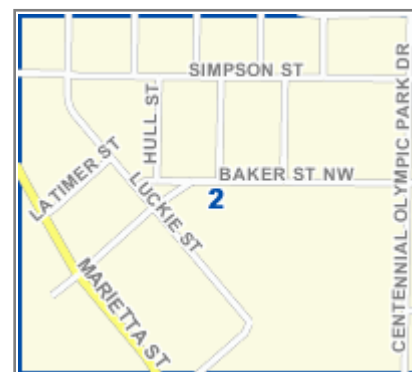


**Funding:** ERP Project #

### Downtown Atlanta Pedestrian Corridor Improvements

Project Number: DPW-05-0149

**Estimated Cost:** \$4,375,000  
**Phase:** Final Design  
**Project Manager:** Central Atlanta Progress  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street and Centennial Olympic Park.

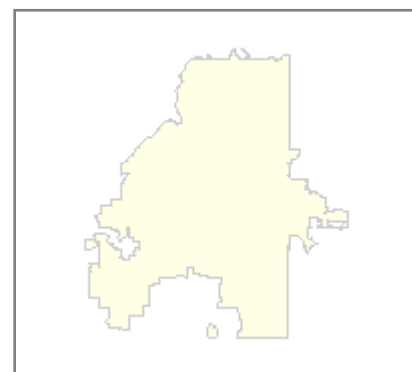


**Funding:** ERP Project #

### East Atlanta Village Streetscape Improvements, Phase 2

Project Number: DPW-05-0155

**Estimated Cost:** \$1,077,500  
**Phase:** Design  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.



**Funding:** ERP Project #  
13102101

## CAPITAL PROJECTS

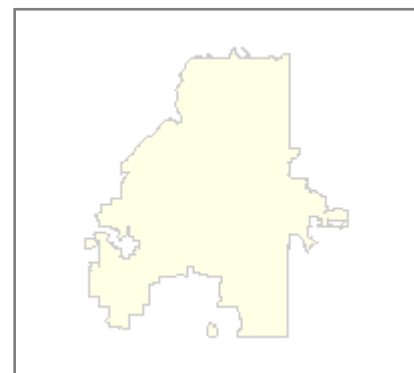
Public Works

### Fairburn Road - B

Project Number: DPW-05-0168

**Estimated Cost:** \$750,000  
**Project Manager:** City  
**Start Date:**  
**ARC #:**  
**Description:** Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.

**Phase:** Pre-Construction  
**Project Type:**  
**End Date:**  
**GDOT #:**



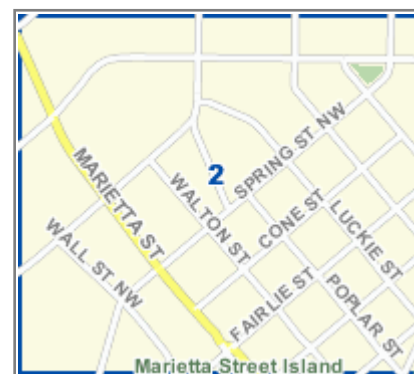
**Funding:** ERP Project #  
13102112

### Fairlie-Poplar Streetscapes

Project Number: DPW-05-0171

**Estimated Cost:** \$995,000  
**Project Manager:** Central Atlanta Progress  
**Start Date:**  
**ARC #:**  
**Description:** Phase 3 improvements on Walton, Nassau and Spring Streets. Federal TE funds

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102722

### Felder Street - Unpaved Road

Project Number: DPW-05-0174

**Estimated Cost:** \$336,748  
**Project Manager:** Andrew Gordon  
**Start Date:** September 2008  
**ARC #:**  
**Description:** Mansfield Avenue to Druid Place

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102183



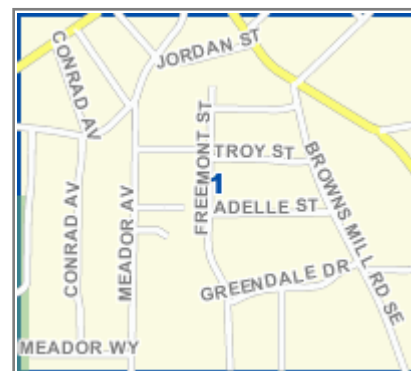
## CAPITAL PROJECTS

Public Works

### Freemont Street

Project Number: DPW-05-0188

<b>Estimated Cost:</b>	\$450,000	<b>Phase:</b>	Pre-construction
<b>Project Manager:</b>	City	<b>Project Type:</b>	
<b>Start Date:</b>	May 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	From Troy Street to Dead End		

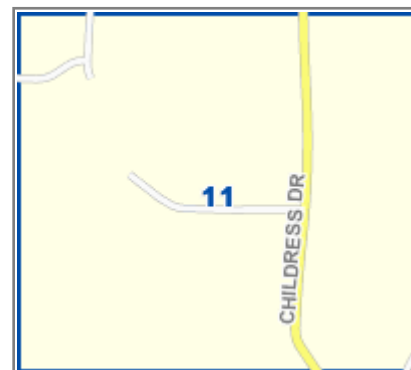


**Funding:** ERP Project #  
13102179

### Glen Echo Drive

Project Number: DPW-05-0193

<b>Estimated Cost:</b>	\$373,535	<b>Phase:</b>	Design
<b>Project Manager:</b>	City	<b>Project Type:</b>	
<b>Start Date:</b>	April 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	From Childress Drive to Dead End		



**Funding:** ERP Project #  
13102186

### Greenbriar Parkway Improvements

Project Number: DPW-05-0205

<b>Estimated Cost:</b>	\$2,379,692	<b>Phase:</b>	Property Acquisition
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.		



**Funding:** ERP Project #  
13202591

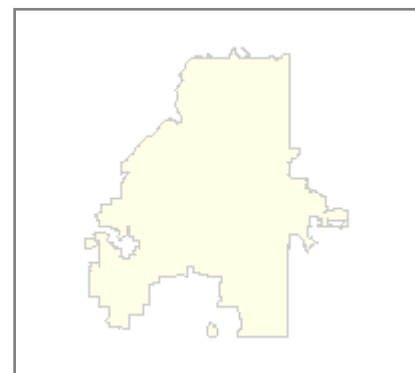
## CAPITAL PROJECTS

Public Works

### Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview

Project Number: DPW-05-0216

<b>Estimated Cost:</b>	\$1,400,000	<b>Phase:</b>	Property Acquisition
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Lowery Blvd, streetscapes phase 2		

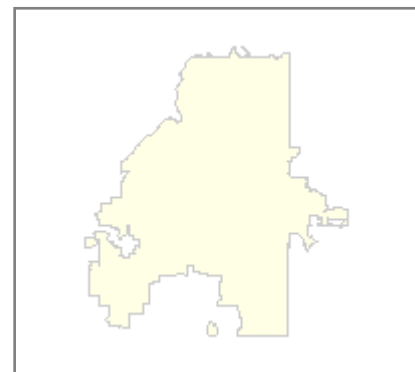


Funding: ERP Project #

### Headland Street from Greenbriar Parkway to Atlanta City Limits

Project Number: DPW-05-0220

<b>Estimated Cost:</b>	\$350,000	<b>Phase:</b>	
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		

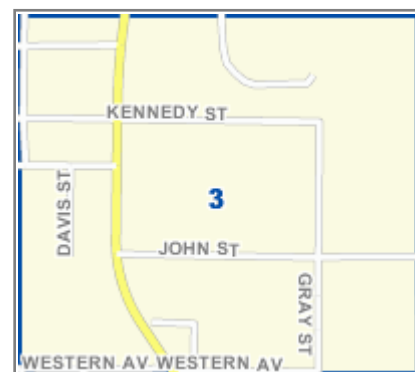


Funding: ERP Project #  
13102387

### Herndon Homes

Project Number: DPW-05-0221

<b>Estimated Cost:</b>	\$100,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	City	<b>Project Type:</b>	
<b>Start Date:</b>	January 2007	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Atlanta Housing Authority		



Funding: ERP Project #

## CAPITAL PROJECTS

Public Works

### Hollywood Road Sidewalks

Project Number:

DPW-05-0230

**Estimated Cost:** \$609,500  
**Phase:** Construction  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.



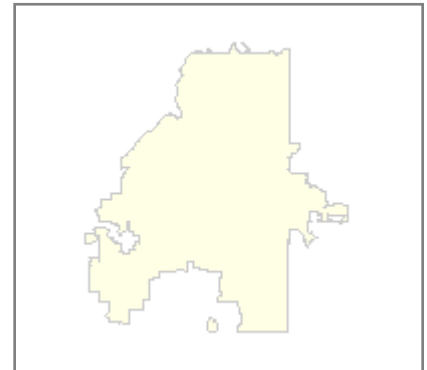
**Funding:** ERP Project #  
13102111

### Howell Mill Road Intersection Improvements

Project Number:

DPW-05-0237

**Estimated Cost:** \$3,150,000  
**Phase:** Construction  
**Project Manager:** Greg Holder  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.



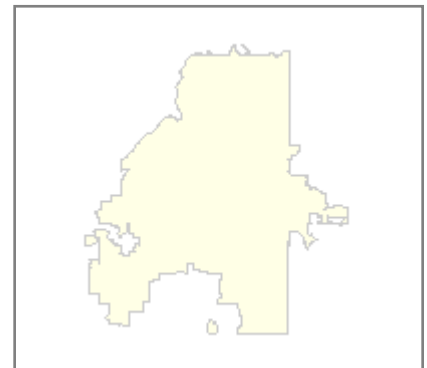
**Funding:** ERP Project #  
13102630

### James Jackson Parkway - SR 280 - A

Project Number:

DPW-05-0262

**Estimated Cost:** \$10,765,000  
**Phase:** Design  
**Project Manager:** GDOT Yun Tang  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.



**Funding:** ERP Project #

## CAPITAL PROJECTS

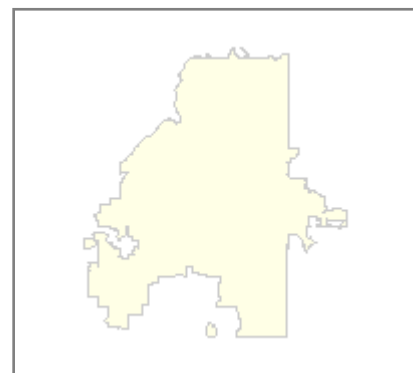
Public Works

### James Jackson Parkway - SR 280 - B

Project Number: DPW-05-0263

**Estimated Cost:** \$1,765,000  
**Project Manager:** GDOT Yun Tang  
**Start Date:**  
**ARC #:**  
**Description:** Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

**Phase:** Utility Coordination  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



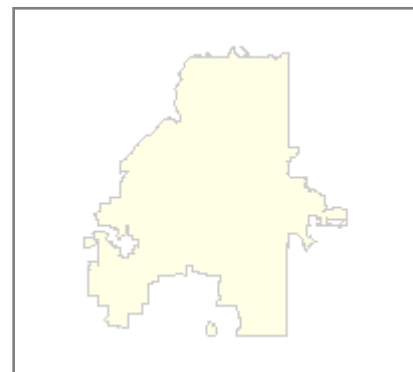
**Funding:** ERP Project #

### Jones/Simpson/Alexander Street Corridor Improvements, phase 2

Project Number: DPW-05-0270

**Estimated Cost:** \$7,207,600  
**Project Manager:** GDOT  
**Start Date:**  
**ARC #:**  
**Description:** This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



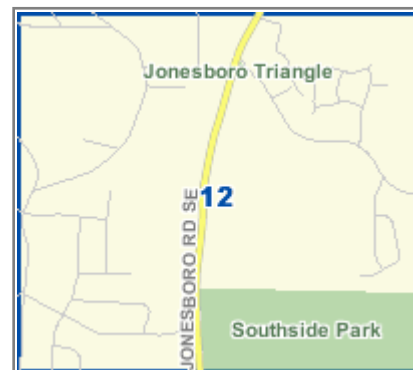
**Funding:** ERP Project #

### Jonesboro School Drive Plaza/School Drive Macedonia

Project Number: DPW-05-0273

**Estimated Cost:** \$128,619  
**Project Manager:** Andrew Gordon  
**Start Date:** February 2008  
**ARC #:**  
**Description:** Sidewalk repairs and new sidewalk construction on Jonesboro Road from I-285 to City Limits

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

Public Works

### Jonesboro-McDonough Plaza

Project Number: DPW-05-0274

**Estimated Cost:** \$445,000  
**Project Manager:** City  
**Start Date:** February 2008  
**ARC #:**  
**Description:** Jonesboro/ McDonough/Gannon

**Phase:** Not Started  
**Project Type:**  
**End Date:**  
**GDOT #:**



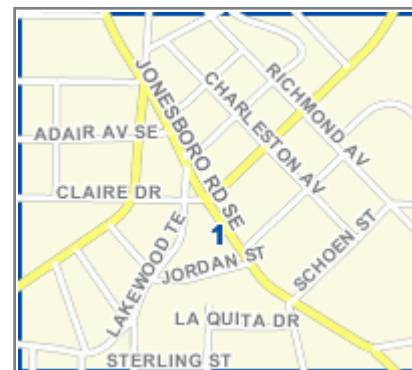
**Funding:** ERP Project #

### Lakewood Heights Town Center

Project Number: DPW-05-0282

**Estimated Cost:** \$1,244,750  
**Project Manager:** City  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



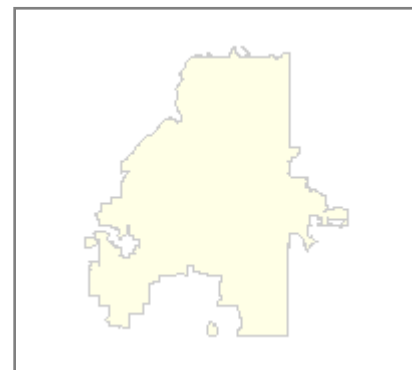
**Funding:** ERP Project #  
13102009

### Langford Parkway-SR154/166 at Campbellton Road

Project Number: DPW-05-0284

**Estimated Cost:** \$300,000  
**Project Manager:** Allen Johnson  
**Start Date:**  
**ARC #:**  
**Description:** Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.(concept only)

**Phase:** Concept  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

*Public Works*

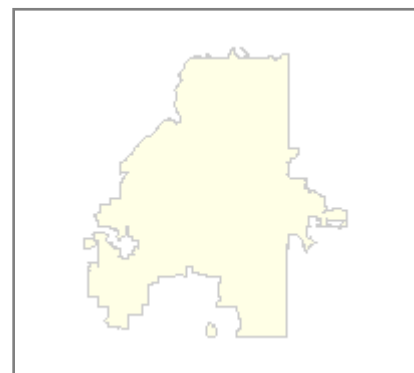
### Lee Street and Yorke Avenue

Project Number:

DPW-05-0291

**Estimated Cost:** \$30,000  
**Project Manager:** City  
**Start Date:** August 2006  
**ARC #:**  
**Description:** Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.

**Phase:** Construction  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102524

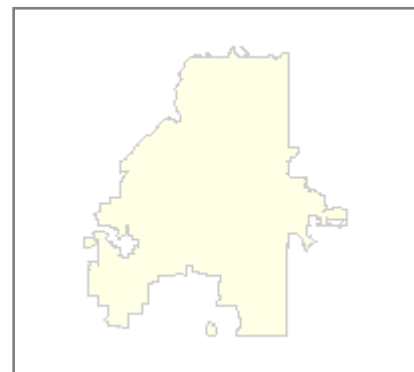
### Linden St/Ponce De Leon Ave Intersection Improvements

Project Number:

DPW-05-0295

**Estimated Cost:** \$3,125,000  
**Project Manager:** CITY  
**Start Date:**  
**ARC #:**  
**Description:** North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

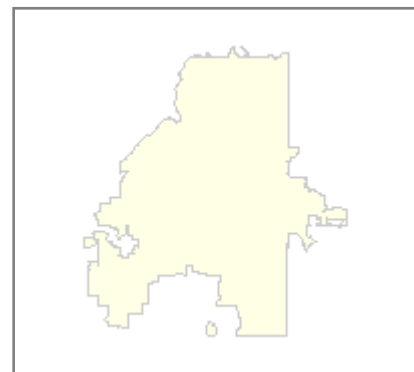
### M. L. King, Jr. Drive - SR139

Project Number:

DPW-05-0302

**Estimated Cost:** \$4,349,900  
**Project Manager:** GDOT  
**Start Date:**  
**ARC #:**  
**Description:** Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.

**Phase:** Concept  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

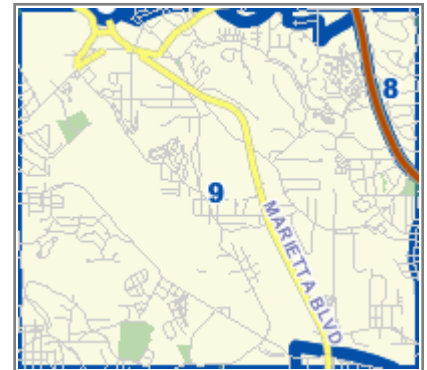
## CAPITAL PROJECTS

Public Works

### Marietta Boulevard Streetscapes

Project Number: DPW-05-0310

**Estimated Cost:** \$1,600,000  
**Phase:** Eval/Design Dev  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.



**Funding:** ERP Project #

### Martin Luther King Jr., Drive

Project Number: DPW-05-0318

**Estimated Cost:** \$100,000  
**Phase:** Planning  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:** August 2006  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Concept study for streetscape from Fairburn Road to West Lake Drive



**Funding:** ERP Project #  
13102281

### Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv

Project Number: DPW-05-0321

**Estimated Cost:** \$667,500  
**Phase:** Planning  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:** October 2006  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** From Westlake Avenue to Anderson



**Funding:** ERP Project #

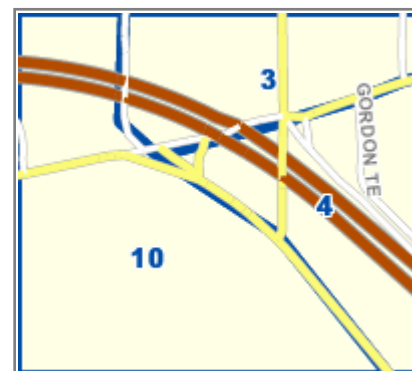
## CAPITAL PROJECTS

Public Works

### Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv

Project Number: DPW-05-0321

<b>Estimated Cost:</b>	\$667,500	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	October 2006	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	From Westlake Avenue to Anderson		

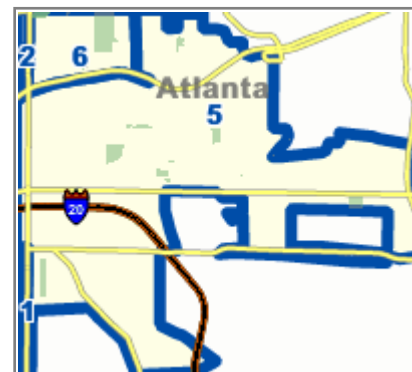


**Funding:** ERP Project #

### Memorial Drive (SR 154) - Phase 1

Project Number: DPW-05-0338

<b>Estimated Cost:</b>	\$780,373	<b>Phase:</b>	Property Acquisition
<b>Project Manager:</b>	Katrina White	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	September 2002	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Sidewalk improvements from Clifton to East Lake Blvd.		

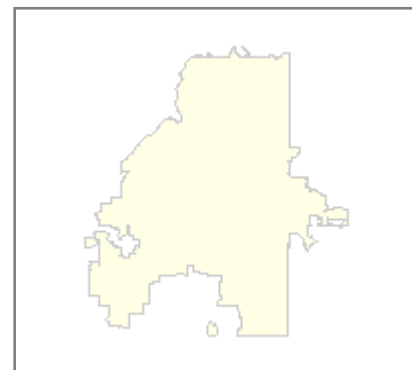


**Funding:** ERP Project #  
13102091

### Midtown Atlanta Signal and Intersection Improvements

Project Number: DPW-05-0345

<b>Estimated Cost:</b>	\$2,000,000	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Greg Holder	<b>Project Type:</b>	Transportation
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street.		



**Funding:** ERP Project #



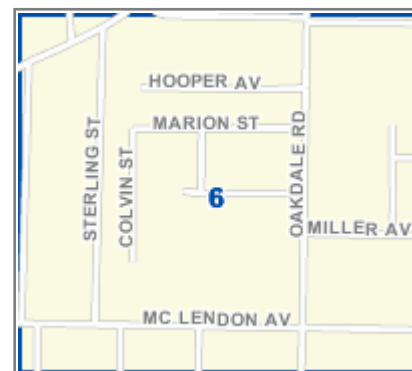
## CAPITAL PROJECTS

Public Works

### Miller Avenue - unpaved road

Project Number: DPW-05-0348

<b>Estimated Cost:</b>	\$317,320	<b>Phase:</b>	Bid and Reward
<b>Project Manager:</b>	Andrew Gordon	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	November 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Oakdale Road to Colvin Street		

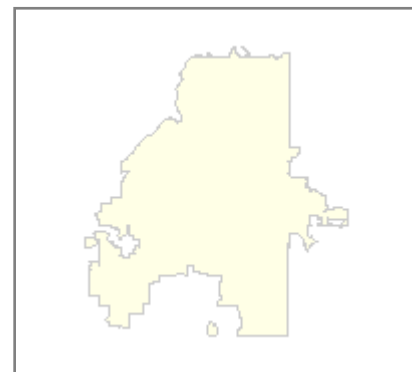


**Funding:** ERP Project #  
13102183

### Mitchell Street Bridge

Project Number: DPW-05-0352

<b>Estimated Cost:</b>	\$15,100,000	<b>Phase:</b>	Property Acquisition
<b>Project Manager:</b>	GDOT Chuck Hasty	<b>Project Type:</b>	
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project will replace the Mitchell Street bridge over the Southern Railroad.		



**Funding:** ERP Project #  
13100983

### Moreland Avenue North

Project Number: DPW-05-0358

<b>Estimated Cost:</b>	\$43,302	<b>Phase:</b>	
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	October 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%. concept study		



**Funding:** ERP Project #

## CAPITAL PROJECTS

Public Works

### Moreland Avenue South

Project Number:

DPW-05-0359

<b>Estimated Cost:</b>	\$35,000	<b>Phase:</b>	Concept
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	October 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%. Concept study		



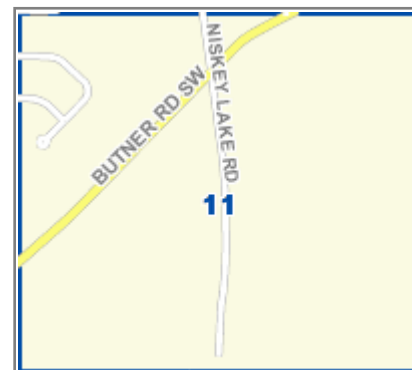
**Funding:** ERP Project #

### Niskey Lake Road

Project Number:

DPW-05-0366

<b>Estimated Cost:</b>	\$667,517	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Andrew Gordon	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	May 2005	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Butner Road to Dead End		



**Funding:** ERP Project #

### Northside Drive

Project Number:

DPW-05-0376

<b>Estimated Cost:</b>	\$202,500	<b>Phase:</b>	Concept
<b>Project Manager:</b>	Andrew Gordon	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	March 2007	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Streetscape from I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%		



**Funding:** ERP Project #  
13100986

## CAPITAL PROJECTS

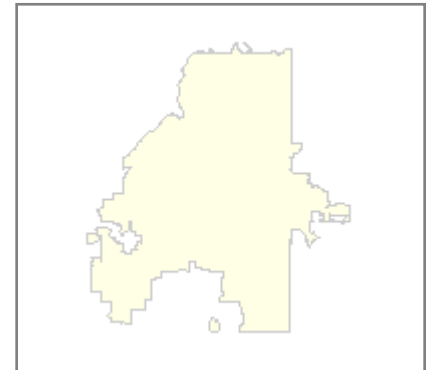
*Public Works*

### Northside Drive - US 41/SR 3

Project Number: DPW-05-0377

**Estimated Cost:** \$4,928,000  
**Project Manager:** GDOT  
**Start Date:**  
**ARC #:**  
**Description:** The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



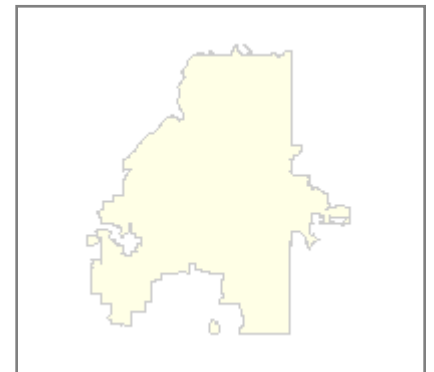
**Funding:** ERP Project #

### Northside Drive - US 41/SR 3 - B

Project Number: DPW-05-0379

**Estimated Cost:** \$5,000,000  
**Project Manager:** GDOT  
**Start Date:**  
**ARC #:**  
**Description:** This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



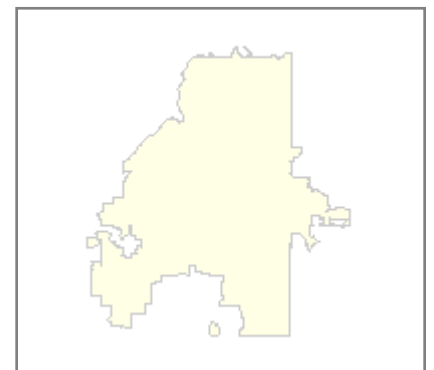
**Funding:** ERP Project #

### Northside Drive - US 41/SR 3 Bridge

Project Number: DPW-05-0383

**Estimated Cost:** \$8,050,000  
**Project Manager:** GDOT  
**Start Date:**  
**ARC #:**  
**Description:** The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).

**Phase:** Eval/Design Dev  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

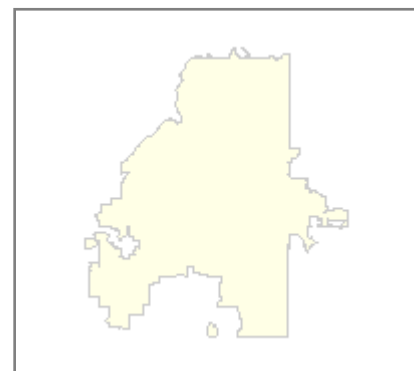
*Public Works*

### Northside Drive Bridge

**Project Number:** DPW-05-0383

**Estimated Cost:** \$2,674,000  
**Project Manager:** GDOT Darryl Vanmeter  
**Start Date:**  
**ARC #:**  
**Description:** Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



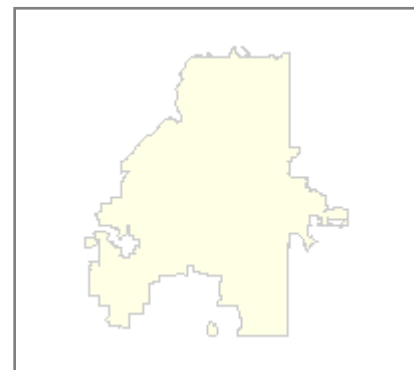
**Funding:** ERP Project #

### Northside Drive Travel Way, CD 3

**Project Number:** DPW-05-0385

**Estimated Cost:** \$7,109  
**Project Manager:** Allen Johnson  
**Start Date:** July 2006  
**ARC #:**  
**Description:** From I-75 to Fair Street, study

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



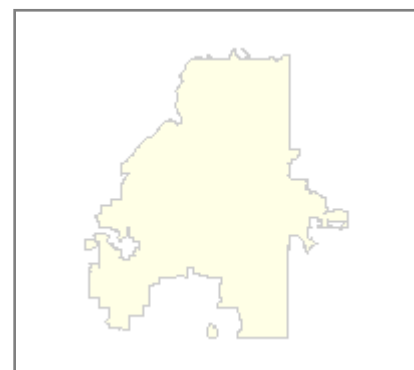
**Funding:** ERP Project #

### Northside Parkway - US 41/SR 3 - A

**Project Number:** DPW-05-0386

**Estimated Cost:** \$6,898,000  
**Project Manager:** GDOT Chuck Hasty  
**Start Date:**  
**ARC #:**  
**Description:** This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

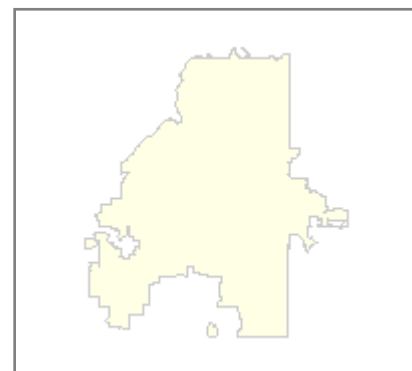
*Public Works*

### Northside Parkway - US 41/SR 3 - B

Project Number: DPW-05-0386

**Estimated Cost:** \$10,302,000  
**Project Manager:** GDOT Chuck Hasty  
**Start Date:**  
**ARC #:**  
**Description:** This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



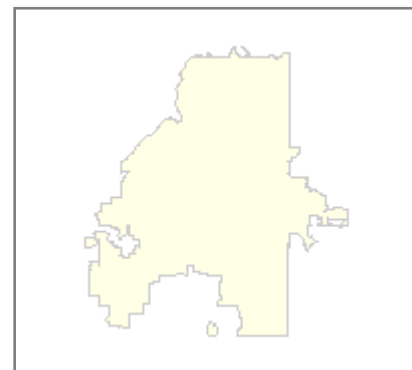
**Funding:** ERP Project #

### Peachtree Road and Peachtree Battle Road

Project Number: DPW-05-0402

**Estimated Cost:** \$179,100  
**Project Manager:** City  
**Start Date:** October 2006  
**ARC #:**  
**Description:** CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

**Phase:** Not Started  
**Project Type:**  
**End Date:**  
**GDOT #:**



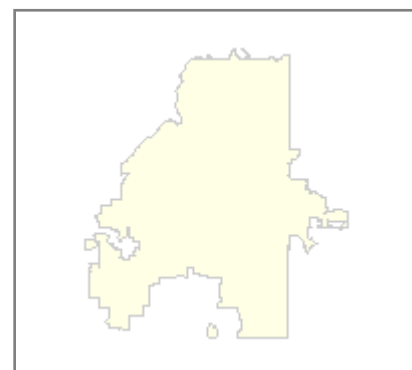
**Funding:** ERP Project #

### Peachtree Road Corridor - SR 141, Phase 2

Project Number: DPW-05-0408

**Estimated Cost:** \$11,869,350  
**Project Manager:** BCID  
**Start Date:**  
**ARC #:** AT-215B  
**Description:** Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

**Phase:** Property Acquisition  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

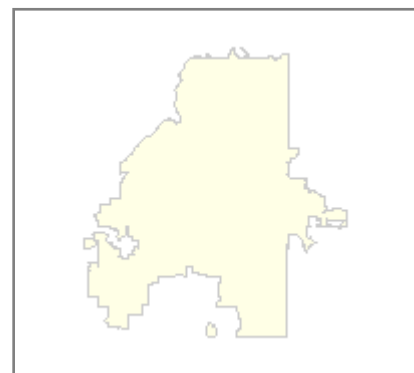
## CAPITAL PROJECTS

Public Works

### Peachtree Street North

Project Number: DPW-05-0414

**Estimated Cost:** \$2,829,542  
**Phase:** Construction  
**Project Manager:** Silverman Construction  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape improvements from 10th St to I-85.

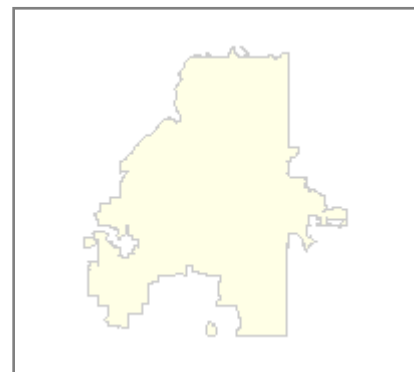


**Funding:** ERP Project #  
13102360

### Piedmont Avenue Pedestrian Improvements

Project Number: DPW-05-0424

**Estimated Cost:** \$1,132,000  
**Phase:** Design  
**Project Manager:** GSU, Ramesh Vakamudi  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.



**Funding:** ERP Project #

### Piedmont Road

Project Number: DPW-05-0425

**Estimated Cost:** \$896,219  
**Phase:** Concept  
**Project Manager:** Greg Holder  
**Project Type:** Transportation  
**Start Date:** January 2011  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape from I-85 to Peachtree Road.  
13102012;103



**Funding:** ERP Project #  
13102012

## CAPITAL PROJECTS

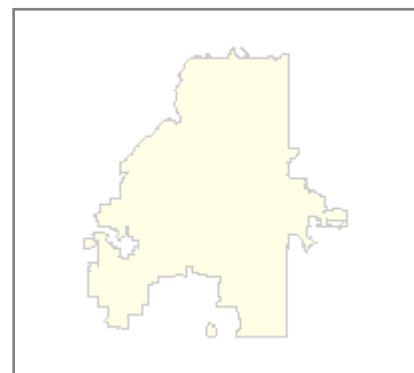
*Public Works*

### Powers Ferry Road Bridge Replacement

**Project Number:** DPW-05-0437

**Estimated Cost:** \$1,438,679  
**Project Manager:** Michael Ayo  
**Start Date:** April 2005  
**ARC #:**  
**Description:** Replacement of bridge over Nancy Creek.  
13102156;102  
13102156;103

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



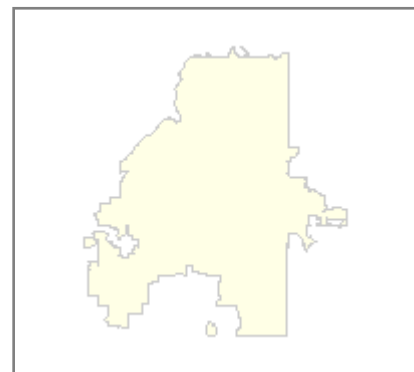
**Funding:** ERP Project #  
13102156

### Pryor Street Bridge

**Project Number:** DPW-05-0445

**Estimated Cost:** \$13,466,000  
**Project Manager:** GDOT Albert Shelby  
**Start Date:**  
**ARC #:**  
**Description:** This project will rehabilitate the Pryor Street bridge over the CSX Railroad and MARTA rail. The project will run from Alabama Street to Wall Street. COA responsible for right of way (\$9,510,000).

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



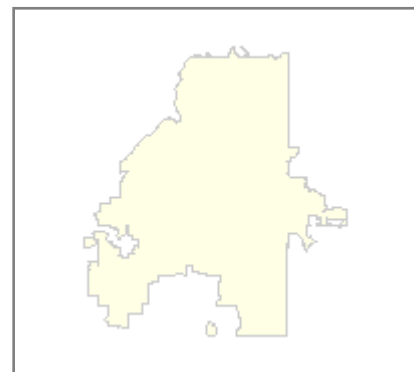
**Funding:** ERP Project #

### Ralph David Abernathy Boulevard and Lee Street

**Project Number:** DPW-05-0448

**Estimated Cost:** \$30,000  
**Project Manager:** Allen Johnson  
**Start Date:** September 2003  
**ARC #:**  
**Description:** Intersection design work; Part of Ralph David Abernathy Boulevard Streetscape.  
13102524;101

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

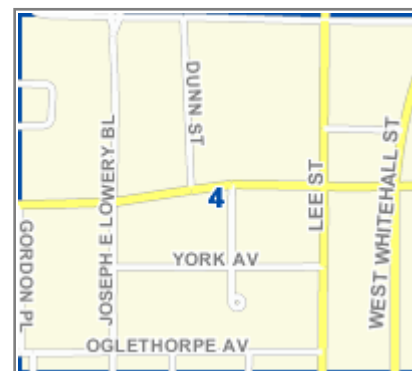
Public Works

### Ralph David Abernathy Boulevard Streetscapes

Project Number: DPW-05-0449

**Estimated Cost:** \$1,259,175  
**Project Manager:** Allen Johnson  
**Start Date:** September 2003  
**ARC #:**  
**Description:** Part the West End LCI.  
13102737;101  
13102737;102

**Phase:** Property Acquisition  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



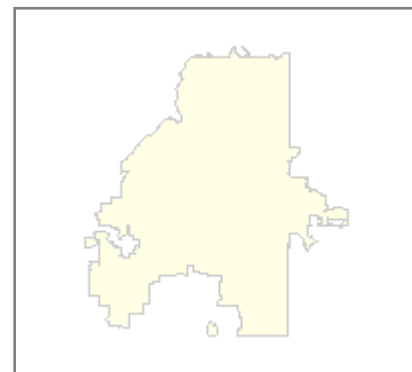
**Funding:** ERP Project #  
13102384

### Restriping and Geometric Modifications

Project Number: DPW-05-0454

**Estimated Cost:** \$2,256,460  
**Project Manager:** Daniel Ephraim  
**Start Date:** December 2004  
**ARC #:**  
**Description:** Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.  
13102566;101  
13110071;103

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



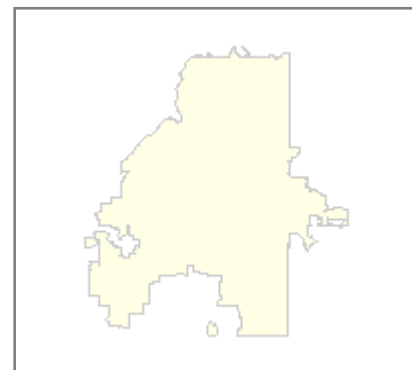
**Funding:** ERP Project #  
13102566

### Simpson Road Streetscapes, phase 2

Project Number: DPW-05-0472

**Estimated Cost:** \$1,050,000  
**Project Manager:** City  
**Start Date:** April 2004  
**ARC #:**  
**Description:** Phase II streetscape construction from 100'-0" west of West Lake Avenue to 400'-0" east of Woodlawn Avenue.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102424



## CAPITAL PROJECTS

Public Works

### Spain Place

Project Number: DPW-05-0475

**Estimated Cost:** \$253,100  
**Project Manager:** Andrew Gordon  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Paved road construction from Whitaker Street to Dead End

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



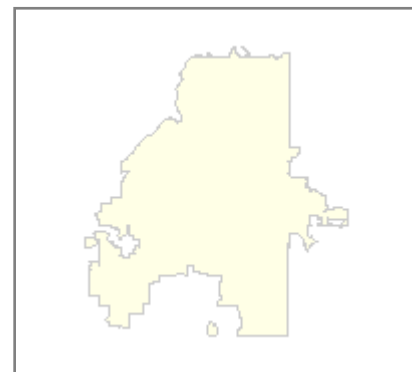
**Funding:** ERP Project #  
13102180

### Speed Humps from New Requests, CD 06

Project Number: DPW-05-0476

**Estimated Cost:** \$85,000  
**Project Manager:** Daniel Ephraim  
**Start Date:** January 2007  
**ARC #:**  
**Description:** Funding for 3rd Bond Issuance

**Phase:** Planning  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



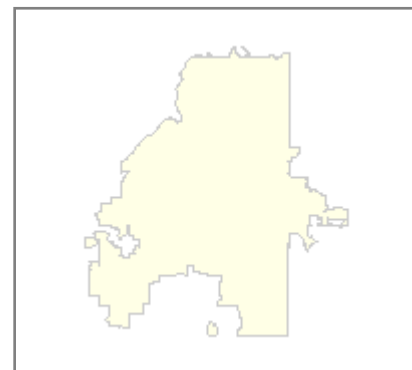
**Funding:** ERP Project #

### Speed Humps from New Requests, CD 10

Project Number: DPW-05-0477

**Estimated Cost:** \$63,054  
**Project Manager:** Daniel Ephraim  
**Start Date:** January 2007  
**ARC #:**  
**Description:** Funding for 3rd Bond Issuance

**Phase:** Planning  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

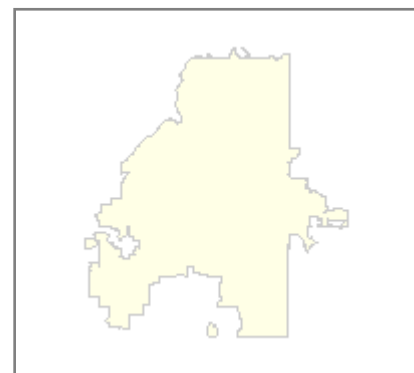
Public Works

### Speed Humps from New Requests, CD 11

Project Number: DPW-05-0478

**Estimated Cost:** \$45,875  
**Project Manager:** Daniel Ephraim  
**Start Date:** January 2007  
**ARC #:**  
**Description:** Funding for 3rd Bond Issuance

**Phase:** Planning  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



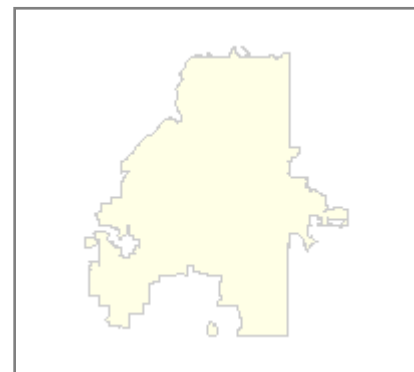
**Funding:** ERP Project #

### Spring Street - A

Project Number: DPW-05-0501

**Estimated Cost:** \$8,057,000  
**Project Manager:** GDOT Chuck Hasty  
**Start Date:**  
**ARC #:**  
**Description:** Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



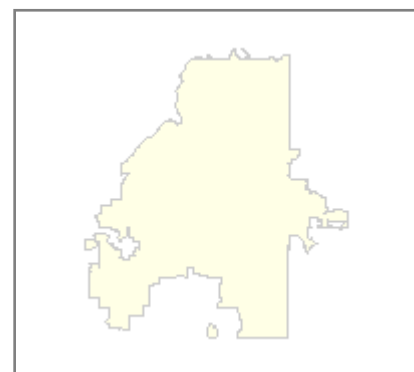
**Funding:** ERP Project #

### Spring Street - B

Project Number: DPW-05-0502

**Estimated Cost:** \$17,224,500  
**Project Manager:** GDOT Chuck Hasty  
**Start Date:**  
**ARC #:**  
**Description:** This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102322

## CAPITAL PROJECTS

Public Works

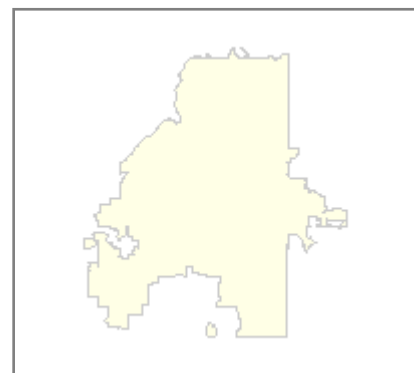
### St. John's Avenue

Project Number:

DPW-05-0507

**Estimated Cost:** \$300,000  
**Project Manager:** City  
**Start Date:** November 2004  
**ARC #:**  
**Description:** From Harden Road to Pryor Road

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

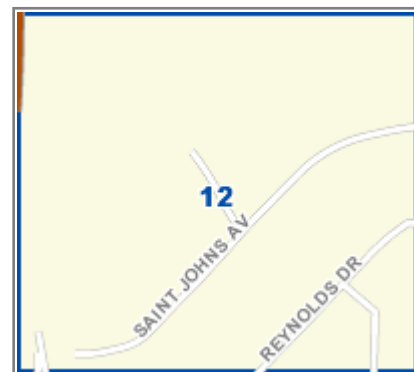
### St. John's Circle

Project Number:

DPW-05-0508

**Estimated Cost:** \$58,000  
**Project Manager:** City  
**Start Date:** March 2006  
**ARC #:**  
**Description:** From St. Johns Avenue to Dead End

**Phase:** Bid/Award  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102187

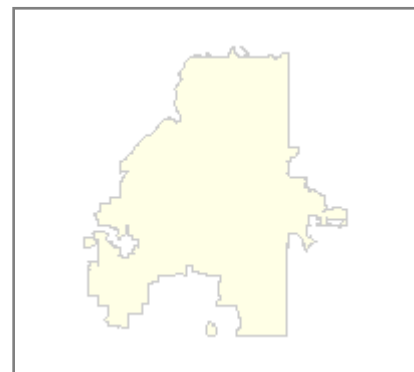
### SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays

Project Number:

DPW-05-0512

**Estimated Cost:** \$1,500,000  
**Project Manager:** Allen Johnson  
**Start Date:**  
**ARC #:**  
**Description:** Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe

**Phase:** Environmental Clearance  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102105

## CAPITAL PROJECTS

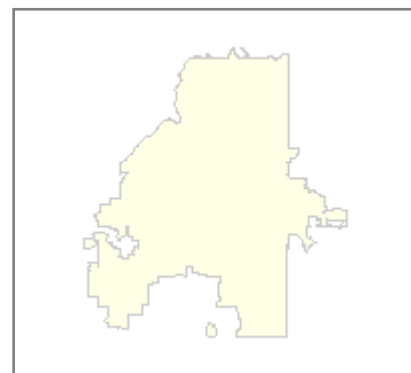
Public Works

### Techwood Drive Bridge

Project Number: DPW-05-0515

**Estimated Cost:** \$1,956,000  
**Project Manager:** GDOT Albert Shelby  
**Start Date:**  
**ARC #:**  
**Description:** This project will improve the Techwood Drive bridge over the CSX and Norfolk Southern Railroads.

**Phase:** Design  
**Project Type:**  
**End Date:**  
**GDOT #:**



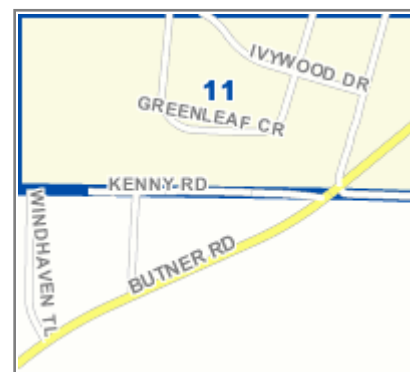
**Funding:** ERP Project #

### Tell Road Unpaved Road

Project Number: DPW-05-0516

**Estimated Cost:** \$465,936  
**Project Manager:** Andrew Gordon  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Paved road construction from Butner Road to dead end (approximately 0.25 miles).  
13102186;103  
13102186;102

**Phase:** Bid and Reward  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



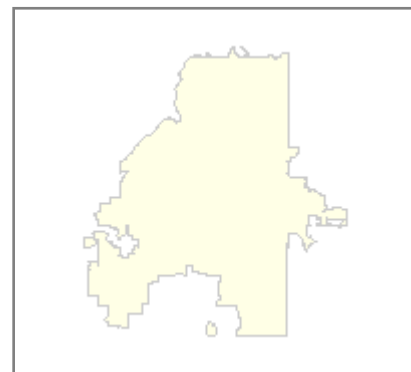
**Funding:** ERP Project #  
13102186

### Traffic Calming Measures, CD 09

Project Number: DPW-05-0520

**Estimated Cost:** \$240,834  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (9)

**Phase:** Concept  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102234

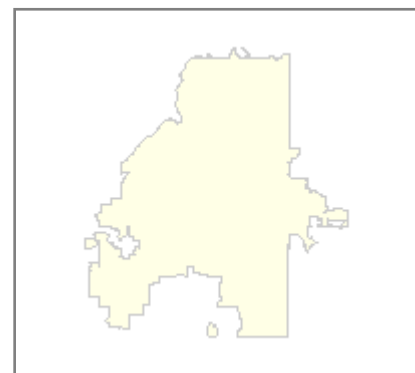
## CAPITAL PROJECTS

*Public Works*

### Traffic Calming Measures, CD 01

**Project Number:** DPW-05-0521

**Estimated Cost:** \$210,540  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (1)

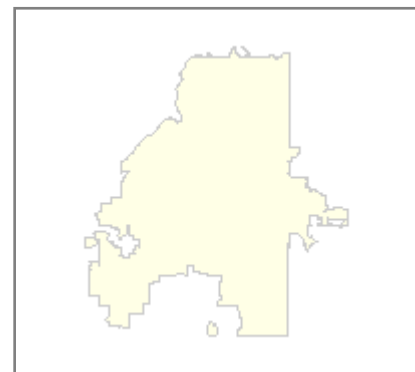


**Funding:** ERP Project #  
13102226

### Traffic Calming Measures, CD 10

**Project Number:** DPW-05-0522

**Estimated Cost:** \$94,755  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (10)

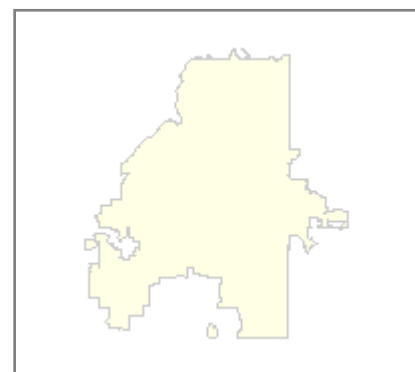


**Funding:** ERP Project #  
13102235

### Traffic Calming Measures, CD 12

**Project Number:** DPW-05-0524

**Estimated Cost:** \$25,225  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (12)



**Funding:** ERP Project #  
13102225

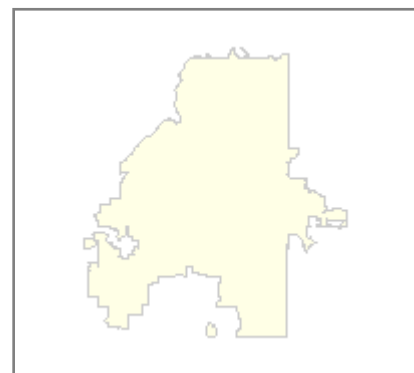
## CAPITAL PROJECTS

*Public Works*

### Traffic Calming Measures, CD 02

**Project Number:** DPW-05-0525

**Estimated Cost:** \$258,752  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (2)

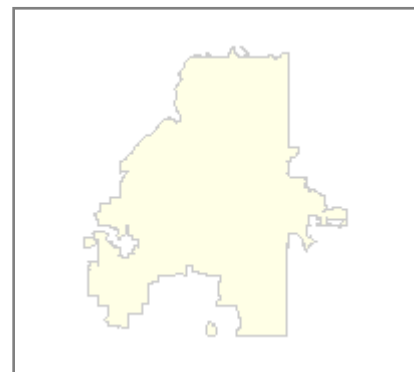


**Funding:** ERP Project #  
13102227

### Traffic Calming Measures, CD 03

**Project Number:** DPW-05-0526

**Estimated Cost:** \$242,834  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (3)

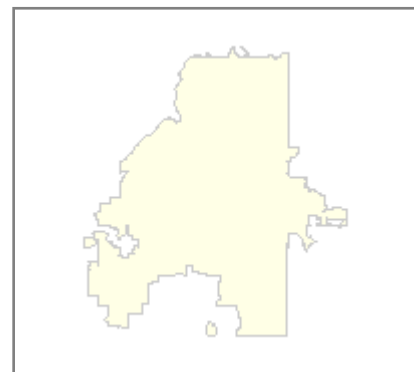


**Funding:** ERP Project #  
13102228

### Traffic Calming Measures, CD 04

**Project Number:** DPW-05-0527

**Estimated Cost:** \$98,985  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (4)



**Funding:** ERP Project #  
13102229

## CAPITAL PROJECTS

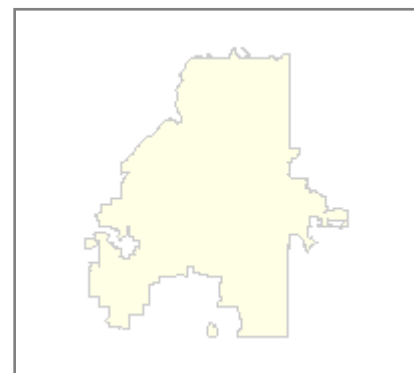
*Public Works*

### Traffic Calming Measures CD 05

**Project Number:** DPW-05-0528

**Estimated Cost:** \$210,750  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (5)

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



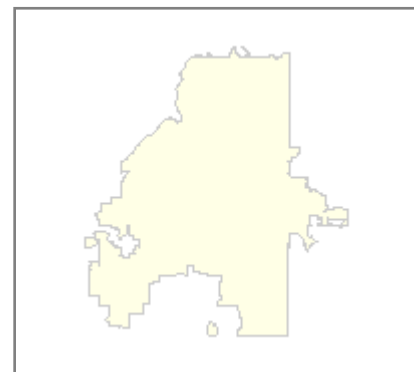
**Funding:** ERP Project #  
13102230

### Traffic Calming Measures, CD 06

**Project Number:** DPW-05-0529

**Estimated Cost:** \$143,076  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (6)

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



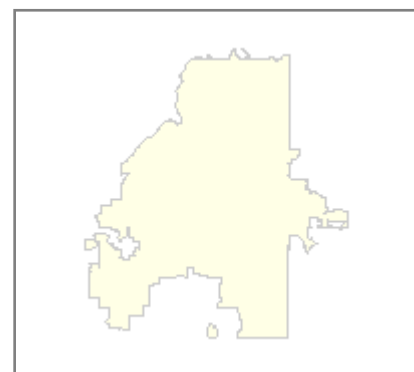
**Funding:** ERP Project #  
13102231

### Traffic Calming Measures, CD 07

**Project Number:** DPW-05-0530

**Estimated Cost:** \$43,329  
**Project Manager:** Daniel Ephraim  
**Start Date:** August 2003  
**ARC #:**  
**Description:** Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102232

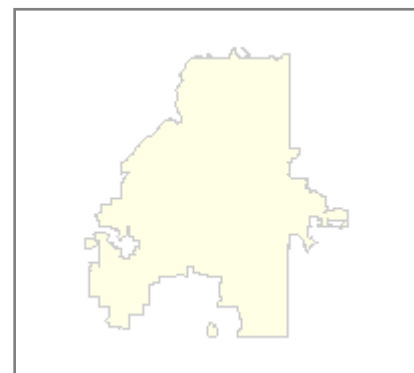
## CAPITAL PROJECTS

Public Works

### Traffic Calming Measures, CD 08

Project Number: DPW-05-0531

**Estimated Cost:** \$40,852  
**Phase:** Design  
**Project Manager:** Daniel Ephraim  
**Project Type:** Transportation  
**Start Date:** August 2003  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Evaluations underway for Atlanta Public Schools within this Council District (8)



**Funding:** ERP Project #  
13102233

### Tucker Avenue

Project Number: DPW-05-0534

**Estimated Cost:** \$630,666  
**Phase:** Property Acquisition  
**Project Manager:** Andrew Gordon  
**Project Type:** Transportation  
**Start Date:** November 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Paved road construction from Peeples Street to Lee Street

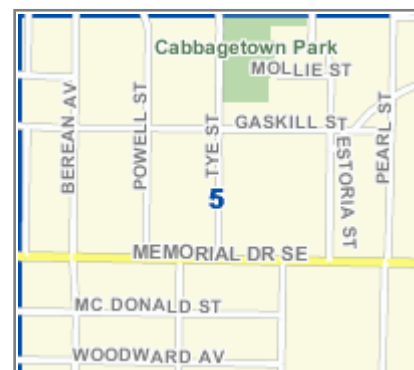


**Funding:** ERP Project #  
13102181

### Tye Street

Project Number: DPW-05-0536

**Estimated Cost:** \$287,449  
**Phase:** Construction  
**Project Manager:** City  
**Project Type:**  
**Start Date:** May 2005  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** From Memorial Drive to Gaskill Street



**Funding:** ERP Project #



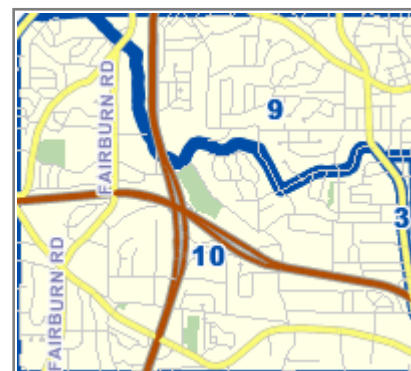
## CAPITAL PROJECTS

Public Works

### West End Rail Multi-Use Trail

Project Number: DPW-05-0589

**Estimated Cost:** \$1,682,600  
**Phase:** Design  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD.

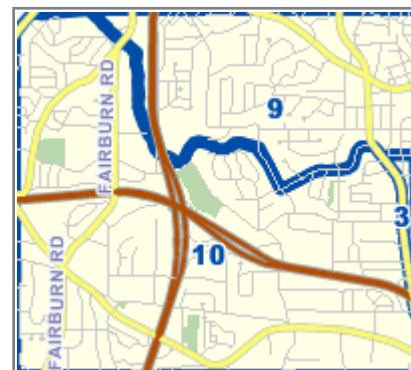


**Funding:** ERP Project #  
14101650

### West End Rail Multi-Use Trail

Project Number: DPW-05-0589

**Estimated Cost:** \$1,682,600  
**Phase:** Design  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD.

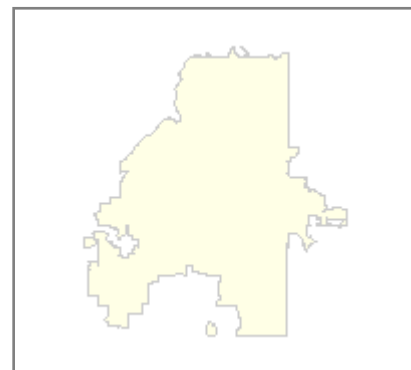


**Funding:** ERP Project #  
14101650

### West Peachtree Street Streetscape - North

Project Number: DPW-05-0594

**Estimated Cost:** \$4,011,865  
**Phase:** Eval/Design Dev  
**Project Manager:** Silverman Construction  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape improvements from 12th Street to Peachtree.



**Funding:** ERP Project #  
13102359

## CAPITAL PROJECTS

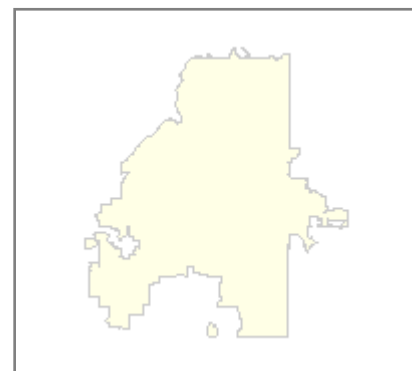
*Public Works*

### West Peachtree Street Streetscape - South

Project Number:

DPW-05-0595

**Estimated Cost:** \$4,011,865  
**Phase:** Construction  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Streetscape improvements from North Avenue to 12th Street.



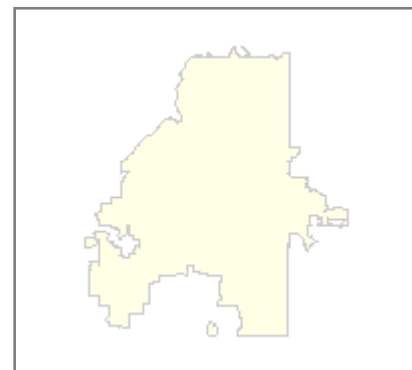
**Funding:** ERP Project #

### Atlantic Station TCM NB Off-Ramp, Williams Street Rel.

Project Number:

DPW-06-0006

**Estimated Cost:** \$225,000,000  
**Phase:** Construction  
**Project Manager:** GDOT Jan Hilliard  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:** AT-AR-24D  
**GDOT #:** 0001298  
**Description:** This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.



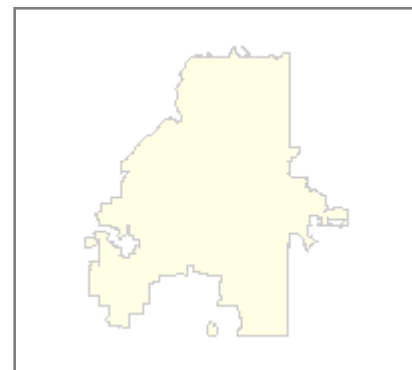
**Funding:** ERP Project #

### Campbellton Highway - SR 166

Project Number:

DPW-06-0012

**Estimated Cost:** \$10,394,000  
**Phase:** Eval/Design Dev  
**Project Manager:** GDOT Darryl Vanmeter  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.



**Funding:** ERP Project #  
13100316

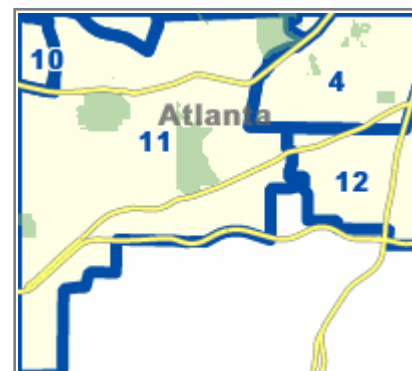
## CAPITAL PROJECTS

Public Works

### Campbellton Road

Project Number: DPW-06-0013

<b>Estimated Cost:</b>	\$248,050	<b>Phase:</b>	Design
<b>Project Manager:</b>	Daniel Ephraim	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	May 2004	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor 13102239;102		



**Funding:** ERP Project #  
13102239

### Cascade/Mays Village Center Phase 2

Project Number: DPW-06-0019

<b>Estimated Cost:</b>	\$885,509	<b>Phase:</b>	Property Acquisition
<b>Project Manager:</b>	Allen Johnson	<b>Project Type:</b>	Transportation
<b>Start Date:</b>	June 2005	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.		



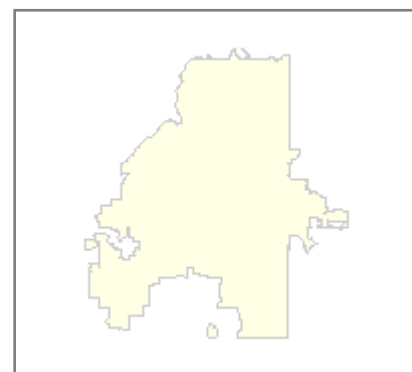
Federal TE funding

**Funding:** ERP Project #

### D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B

Project Number: DPW-06-0025

<b>Estimated Cost:</b>	\$2,412,000	<b>Phase:</b>	Eval/Design Dev
<b>Project Manager:</b>	GDOT Bobby Crawford	<b>Project Type:</b>	
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.		



**Funding:** ERP Project #

## CAPITAL PROJECTS

Public Works

### East Avenue

Project Number:

DPW-06-0028

**Estimated Cost:** \$231,982  
**Project Manager:** Daniel Ephraim  
**Start Date:** July 2006  
**ARC #:**  
**Description:** Street resurfacing from Boulevard to Dead End  
13102165;102  
13102165;106

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

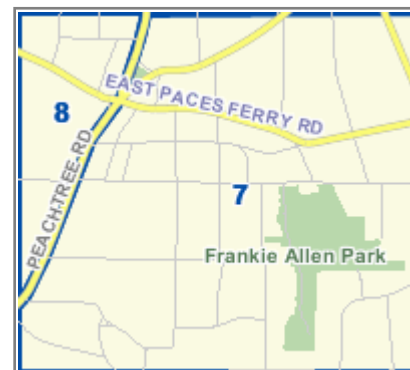
### Grandview Avenue

Project Number:

DPW-06-0031

**Estimated Cost:** \$50,995  
**Project Manager:** Daniel Ephraim  
**Start Date:** July 2006  
**ARC #:**  
**Description:** From Peachtree Road to Buckhead Avenue  
13102170;105

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

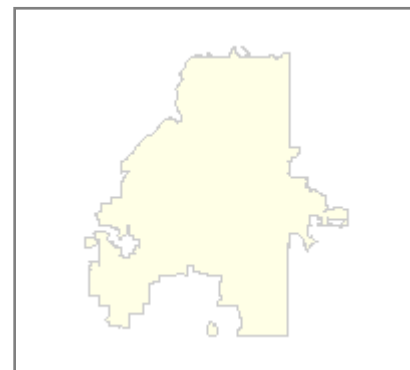
### Greenway Trail Projects

Project Number:

DPW-06-0032

**Estimated Cost:** \$4,629,110  
**Project Manager:** City  
**Start Date:** February 2006  
**ARC #:**  
**Description:** Primary greenway trail system throughout the City as defined in the CDP and associated secondary trails with improvements anticipated into each council districts.

**Phase:** Construction  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

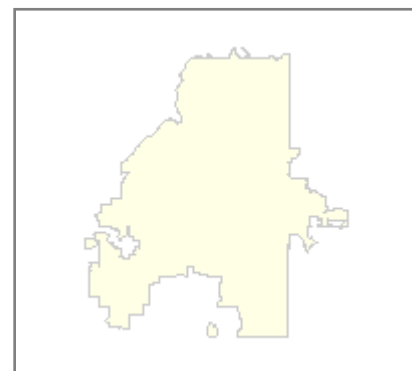
## CAPITAL PROJECTS

*Public Works*

### I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Hw

Project Number: DPW-06-0034

**Estimated Cost:** \$35,701,000  
**Phase:** Design  
**Project Manager:** GDOT  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West to Bolton Road (SR 70).

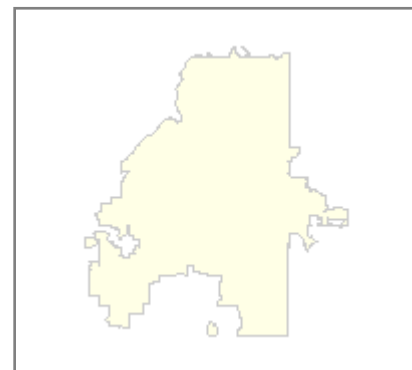


**Funding:** ERP Project #

### Intersection Timing and Loop Detector Installation

Project Number: DPW-06-0037

**Estimated Cost:** \$1,000,000  
**Phase:**  
**Project Manager:** John Yang  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.

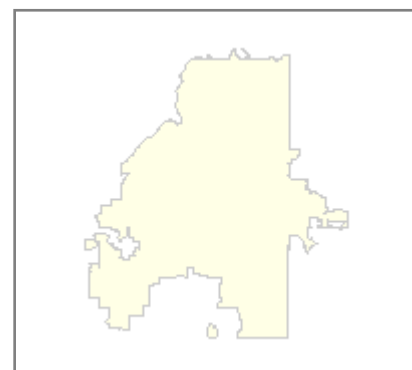


**Funding:** ERP Project #

### Lionel Hampton Park

Project Number: DPW-06-0041

**Estimated Cost:** \$413,110  
**Phase:** Construction  
**Project Manager:** City  
**Project Type:**  
**Start Date:** November 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road



**Funding:** ERP Project #

## CAPITAL PROJECTS

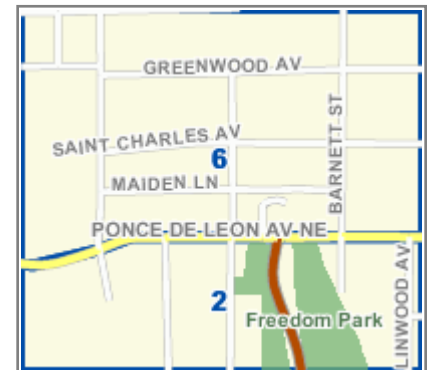
Public Works

### Maiden Lane

Project Number: DPW-06-0042

**Estimated Cost:** \$662,029  
**Project Manager:** Andrew Gordon  
**Start Date:** May 2005  
**ARC #:**  
**Description:** High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



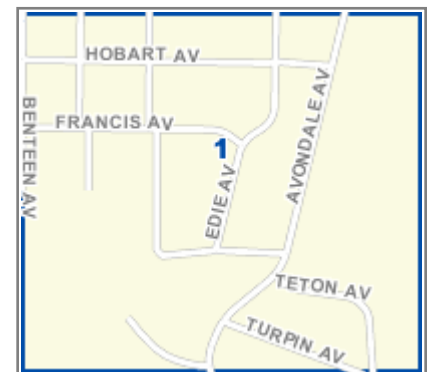
**Funding:** ERP Project #

### Pershing Avenue - Unpaved Road

Project Number: DPW-06-0048

**Estimated Cost:** \$213,614  
**Project Manager:** Andrew Gordon  
**Start Date:** May 2005  
**ARC #:**  
**Description:** From Morley Ave to Edie Ave.

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



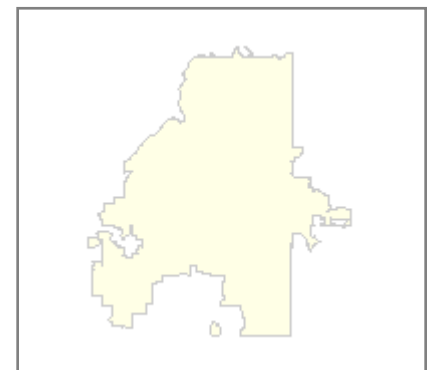
**Funding:** ERP Project #  
13102179

### Piedmont Road Bridge ROW Acquisition

Project Number: DPW-06-0049

**Estimated Cost:** \$400,000  
**Project Manager:** Michael Ayo  
**Start Date:** June 2006  
**ARC #:**  
**Description:** Piedmont Road Bridge over CSX Railroad

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102733

## CAPITAL PROJECTS

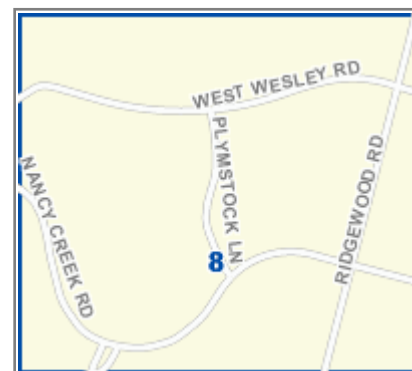
Public Works

### Plymstock Lane Unpaved Road

Project Number: DPW-06-0052

**Estimated Cost:** \$349,649  
**Project Manager:** Andrew Gordon  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Paved road construction from West Wesley Road to Nancy Creek Road

**Phase:** Design  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



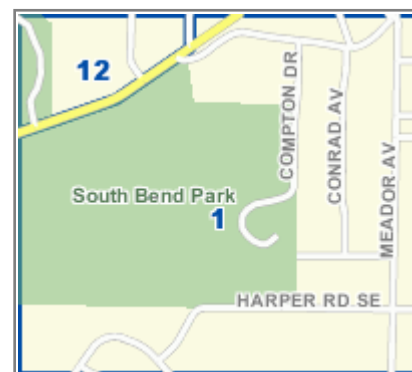
**Funding:** ERP Project #  
13102184

### South Bend Park Greenway

Project Number: DPW-06-0057

**Estimated Cost:** \$656,850  
**Project Manager:** Tom Evans  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Greenway Trail from Lakewood Avenue to Harper Road

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



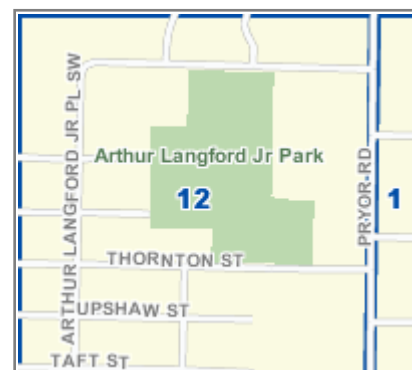
**Funding:** ERP Project #

### Southtown Trail/South River Greenway CD 12

Project Number: DPW-06-0059

**Estimated Cost:** \$1,647,788  
**Project Manager:** Tom Evans  
**Start Date:** November 2005  
**ARC #:**  
**Description:** Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.LINKED TO ST-CD 1  
13110072;101  
13110072;102

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

Public Works

### Southtown Trail/South River Greenway CD 1

Project Number: DPW-06-0060

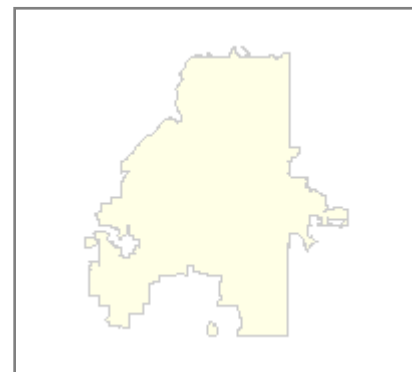
**Estimated Cost:** \$1,000,000  
**Phase:** Final Design  
**Project Manager:** City  
**Project Type:** Transportation  
**Start Date:** July 2006  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75% LINKED TO ST-CD 12  
  
13110072;101  
13110072;102  
  
**Funding:** ERP Project #  
13101848



### SR 400 @ I-285 North

Project Number: DPW-06-0061

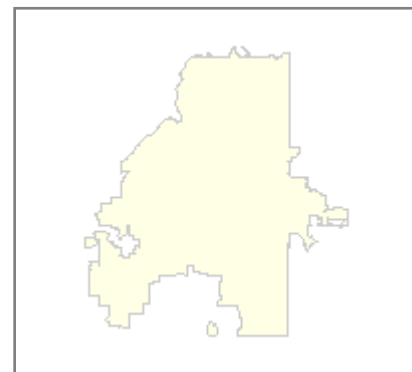
**Estimated Cost:** \$22,470,000  
**Phase:** Eval/Design Dev  
**Project Manager:** GDOT Albert Shelby  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector-distributor system running from just south of I-85/SR 400 interchange to just south of North Druid Hills Road (SR 42).  
  
**Funding:** ERP Project #



### Trail Development for Greenbriar and Kingsbridge communities

Project Number: DPW-06-0062

**Estimated Cost:** \$414,495  
**Phase:** Construction  
**Project Manager:** Tom Evans  
**Project Type:** Community Facilities  
**Start Date:** November 2005  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Park upgrades including trails to be provided on a recent purchase property - adjacent to Kingsridge subdivision.  
  
**Funding:** ERP Project #





## CAPITAL PROJECTS

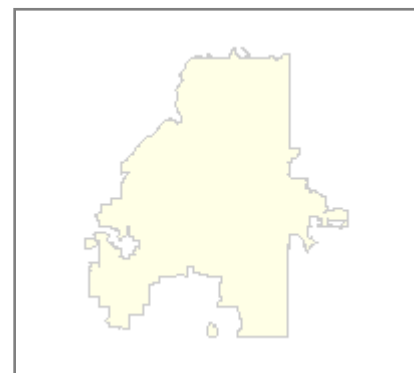
Public Works

### Wildwood Urban Forest

Project Number: DPW-06-0067

**Estimated Cost:** \$453,000  
**Project Manager:** Tom Evans  
**Start Date:** November 2004  
**ARC #:**  
**Description:** Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

### Bolton/Marietta Intersection

Project Number: DPW-06-0068

**Estimated Cost:** \$750,000  
**Project Manager:** Tom Evans  
**Start Date:**  
**ARC #:**  
**Description:**

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102388

### North Avenue Facility Relocation

Project Number: DPW-06-0068

**Estimated Cost:** \$4,750,000  
**Project Manager:**  
**Start Date:**  
**ARC #:**  
**Description:** Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project

**Phase:**  
**Project Type:**  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102388

## CAPITAL PROJECTS

*Public Works*

### Solid Waste Facility Upgrade

Project Number: DPW-06-0069

Estimated Cost: \$33,000,000

Phase:

Project Manager:

Project Type:

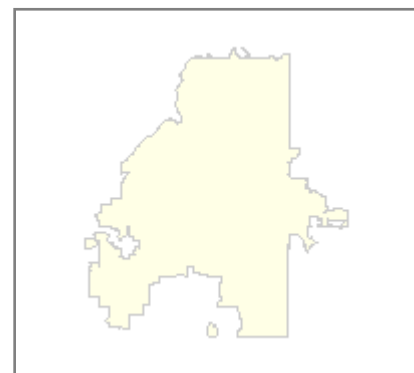
Start Date:

End Date:

ARC #:

GDOT #:

Description: The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Funds previously awarded for the current Hill Street facility will be utilized for this project.



Funding: ERP Project #

### Memorial Drive Parks

Project Number: DPW-06-0071

Estimated Cost: \$86,070

Phase:

Project Manager: Tom Evans

Project Type: Community Facilities

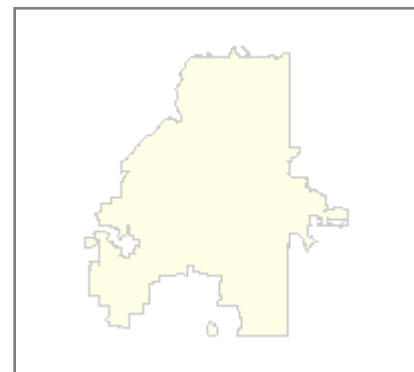
Start Date: January 2006

End Date:

ARC #:

GDOT #:

Description: From Capital Avenue to Oakland Avenue: CD 1 - 10%, CD 5 - 90%.



Funding: ERP Project #

### Howell Mill Rd-Collier Road Signal comm.

Project Number: DPW-07-0001

Estimated Cost: \$634,000

Phase:

Project Manager:

Project Type: Transportation

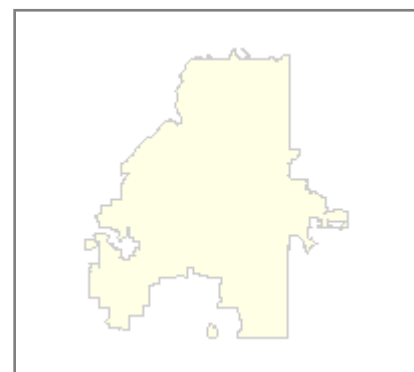
Start Date:

End Date:

ARC #:

GDOT #:

Description: Signal communications for Collier Rd between Defoor Ave and Howell Mill Rd; Howell Mill Rd between I-75 & Collier Road. New Signals: Howell Mill Rd & Beck St; Emery St & Collier Rd



Funding: ERP Project #

## CAPITAL PROJECTS

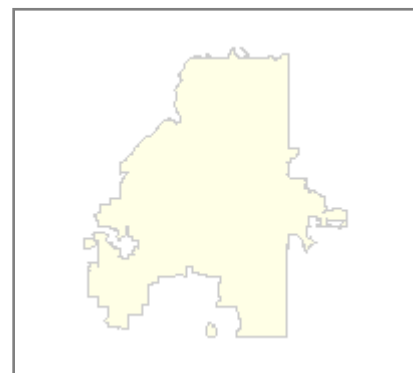
Public Works

### Danforth Road

Project Number:

DPW-07-0002

**Estimated Cost:** \$1,416,000  
**Phase:** Design  
**Project Manager:** Greg Holder  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision. Project includes a left turn lane from New Hope Rd. to Danforth Rd., and a right turn lane from New Hope Rd. to Danforth Rd.



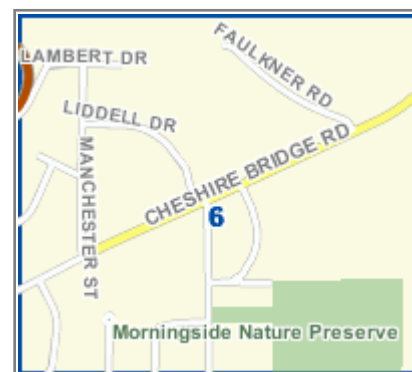
**Funding:** ERP Project #

### Cheshire Bridge Road Streetscape, phase 2

Project Number:

DPW-07-0003

**Estimated Cost:** \$526,872  
**Phase:** Design  
**Project Manager:** City  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Phase 1: Streetscape improvements from Piedmont Ave to Manchester St.



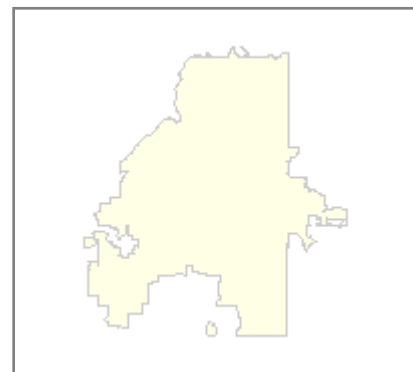
**Funding:** ERP Project #

### Memorial Drive (SR 154) - Phase 2

Project Number:

DPW-07-0004

**Estimated Cost:** \$1,140,000  
**Phase:** Concept  
**Project Manager:** katrina white  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Sidewalk improvements from Moreland to Clifton



**Funding:** ERP Project #

## CAPITAL PROJECTS

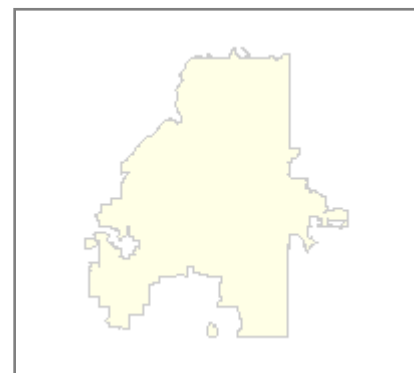
Public Works

### Memorial Drive (SR 154) - Phase 3

Project Number: DPW-07-0005

**Estimated Cost:** \$1,338,000  
**Project Manager:** Katrina white  
**Start Date:**  
**ARC #:**  
**Description:** Sidewalk improvements from East Lake Blvd. to Candler

**Phase:** Concept  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



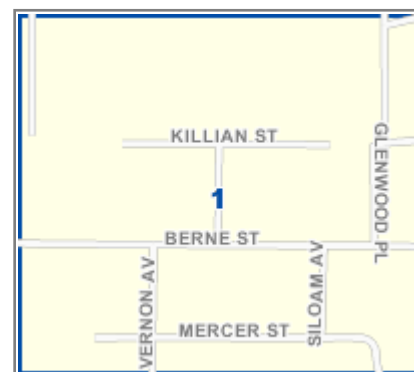
**Funding:** ERP Project #

### Vernon Avenue - Unpaved Road

Project Number: DPW-07-0007

**Estimated Cost:** \$235,934  
**Project Manager:** Andrew Gordon  
**Start Date:**  
**ARC #:**  
**Description:** Paved Road construction from Berne Street to dead end.

**Phase:** Bid and Reward  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



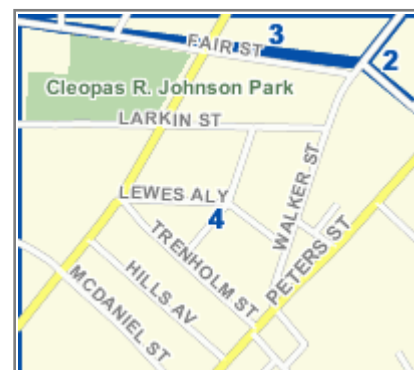
**Funding:** ERP Project #

### Larkin Place sidewalks

Project Number: DPW-07-0010

**Estimated Cost:** \$77,444  
**Project Manager:** Frank Butcher  
**Start Date:**  
**ARC #:**  
**Description:** From Larkin Street to Trenholm Street, both sides.  
13102089;103

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

Public Works

### Shady Valley Road Sidewalk

Project Number: DPW-07-0018

**Estimated Cost:** \$102,085  
**Project Manager:** Frank Butcher  
**Start Date:**  
**ARC #:**  
**Description:** From West Roxboro Road to Shady Valley Park

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

### Fairburn Road, Phase 2

Project Number: DPW-07-0020

**Estimated Cost:** \$500,194  
**Project Manager:** Frank Butcher  
**Start Date:**  
**ARC #:**  
**Description:** From Kenner Drive southward to end of Council District, Phase II sidewalk construction

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



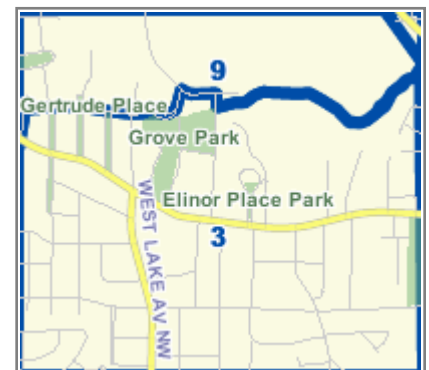
**Funding:** ERP Project #

### Donald Lee Hollowell Parkway, Part 2

Project Number: DPW-07-0022

**Estimated Cost:** \$276,900  
**Project Manager:** Femi Fayemi  
**Start Date:** November 2003  
**ARC #:**  
**Description:** Sidewalk from Procter Creek to South Elizabeth Place, the end of CD#3

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
13102089

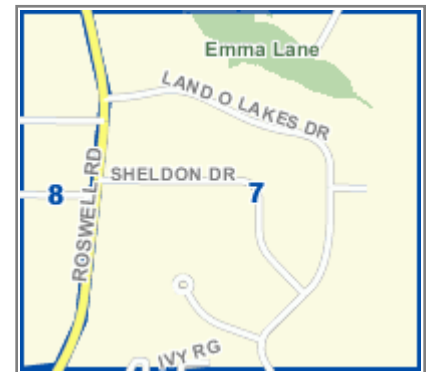
## CAPITAL PROJECTS

Public Works

### Land O'Lakes Drive

Project Number: DPW-07-0025

**Estimated Cost:** \$75,119  
**Phase:** Construction  
**Project Manager:**  
**Project Type:**  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction



**Funding:** ERP Project #  
13102093

### South Midtown Neighborhood

Project Number: DPW-07-0033

**Estimated Cost:** \$211,753  
**Phase:** Construction  
**Project Manager:** Femi Fayemi  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Sidewalk from Ponce de Leon Avenue to 10th Street, both sides of the street, repairs to Myrtle Street, Penn Avenue, and Argonne Avenue

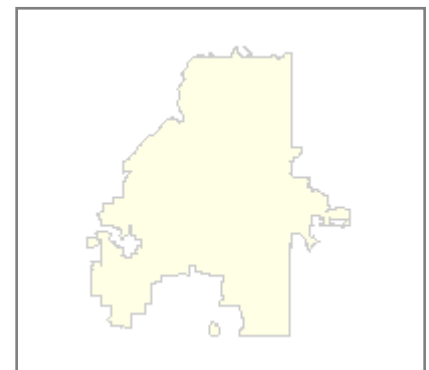


**Funding:** ERP Project #

### Barge Road (00GO-2036)

Project Number: DPW-07-0036

**Estimated Cost:** \$280,000  
**Phase:** Property Acquisition  
**Project Manager:** Allen Johnson  
**Project Type:** Transportation  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** From south of Campbellton Road to Greenbriar Parkway on the east side.



**Funding:** ERP Project #  
13102097

## CAPITAL PROJECTS

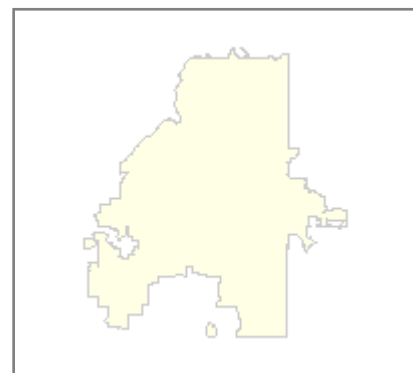
Public Works

### Calhoun Park Greenspace Enhancements

Project Number: DPW-07-0038

**Estimated Cost:** \$50,000  
**Project Manager:** Tom Evans  
**Start Date:**  
**ARC #:**  
**Description:**

**Phase:**  
**Project Type:** Land Use  
**End Date:**  
**GDOT #:**



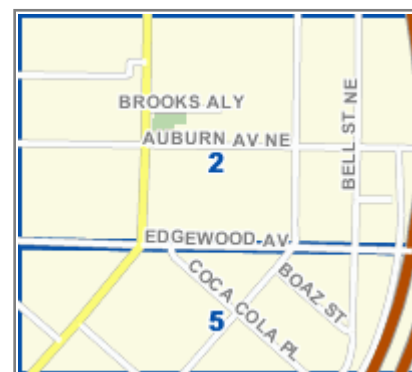
**Funding:** ERP Project #

### Howell Mill Road @ Norfleet Road & McKinley Drive( 00GO-1975)

Project Number: DPW-07-0039

**Estimated Cost:** \$458,281  
**Project Manager:** Katrina White  
**Start Date:**  
**ARC #:**  
**Description:** Intersection of Howell Mill Drive with Norfleet Road and McKinley Road

**Phase:** Construction  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



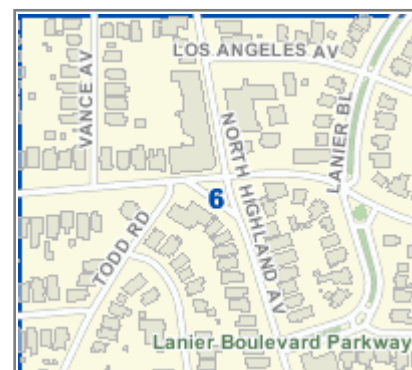
**Funding:** ERP Project #  
25101010

### North Highland, Phase 2

Project Number: DPW-07-0040

**Estimated Cost:** \$407,320  
**Project Manager:** Greg Holder  
**Start Date:**  
**ARC #:**  
**Description:** Continuation of North highland master plan

**Phase:**  
**Project Type:** Transportation  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

## CAPITAL PROJECTS

*Public Works*

### Pending QOL Sidewalk

Project Number:

DPW--3230

**Estimated Cost:** \$500,000

**Phase:** Design

**Project Manager:** M. Wynn

**Project Type:** Transportation

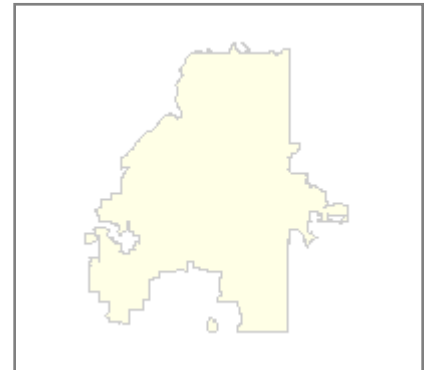
**Start Date:**

**End Date:**

**ARC #:**

**GDOT #:**

**Description:** Various Pending QOL Sidewalk Projects



**Funding:** ERP Project #



# **Watershed Management**

## **Mission Statement**

**Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while**

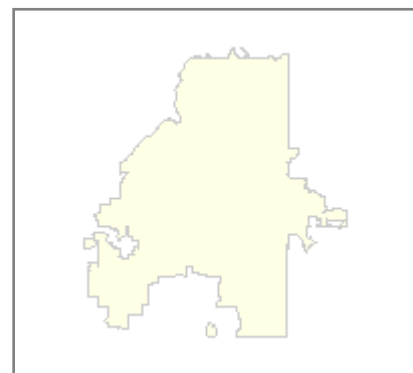
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract B

Project Number: 04.16.208

**Estimated Cost:** \$5,579,426      **Phase:** Planning  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** March 2007      **End Date:** January 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

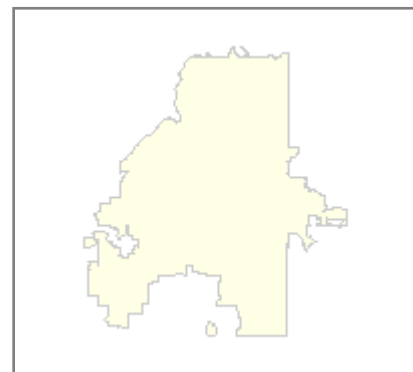


**Funding:** ERP Project #

### Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract C

Project Number: 04.16.210

**Estimated Cost:** \$6,031,688      **Phase:** Planning  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** March 2007      **End Date:** May 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.

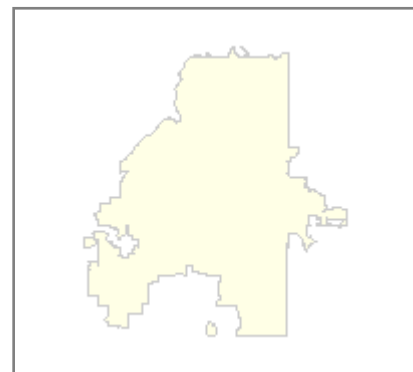


**Funding:** ERP Project #

### Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract C

Project Number: 04.16.214

**Estimated Cost:** \$6,164,861      **Phase:** Planning  
**Project Manager:** Gutzwiller, Greg      **Project Type:** Wastewater  
**Start Date:** November 2007      **End Date:** January 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation , Pipebursting Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.



**Funding:** ERP Project #

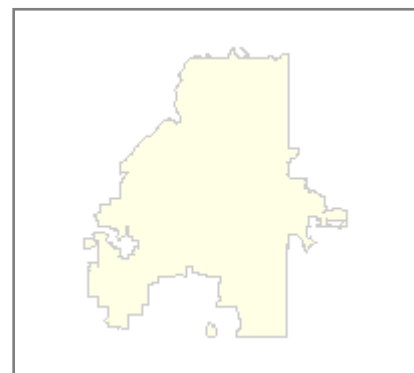
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract D

Project Number: 04.16.218

**Estimated Cost:** \$2,299,956      **Phase:** Planning  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** May 2007      **End Date:** February 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase II, Cured-in-Place Pipe (CIPP) Contract D will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

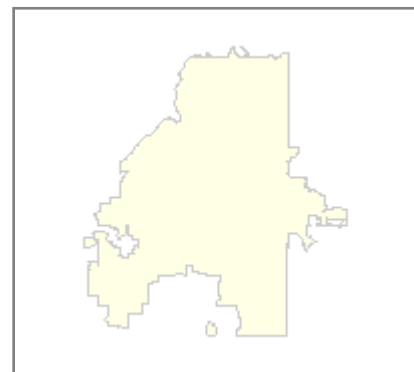


**Funding:** ERP Project #

### Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract D

Project Number: 04.16.219

**Estimated Cost:** \$3,391,333      **Phase:** Planning  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** May 2007      **End Date:** February 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase II, Pipe-Bursting Contract D will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

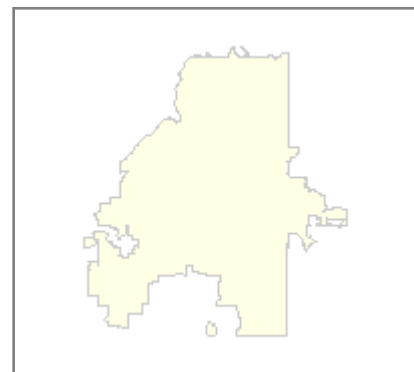


**Funding:** ERP Project #

### Sewer Group 3 General

Project Number: 04.18.000

**Estimated Cost:** \$7,828      **Phase:** Planning  
**Project Manager:** Cuartas, Elena      **Project Type:** Wastewater  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be



**Funding:** ERP Project #

## CAPITAL PROJECTS

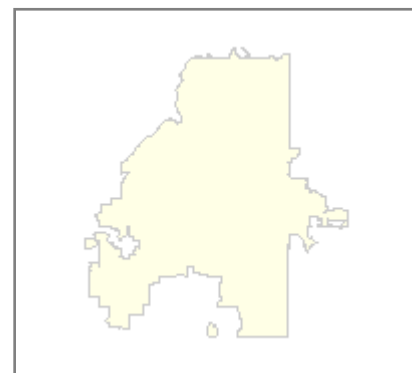
## Watershed Management

### Sewer Group 3 - SSES Contract D

Project Number:

04.18.004

**Estimated Cost:** \$2,231,529      **Phase:** Construction  
**Project Manager:** Gutzwiller, Greg      **Project Type:** Wastewater  
**Start Date:** June 2007      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of  
**Funding:** ERP Project #

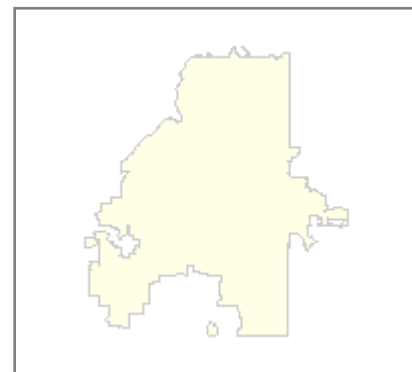


### Sewer Group (4R) - Sugar Creek Trunk Replacement Project (Parallel Relief Sewer)

Project Number:

04.23.251

**Estimated Cost:** \$8,966,070      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** November 2009      **End Date:** January 2013  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of 11,000 LF of 24- to 30-inch trunk with new pipe 30- to 36-inch diameter.  
**Funding:** ERP Project #

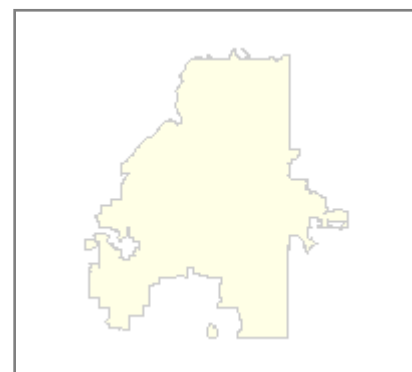


### Sewer Group (4R) - Sugar Creek Trunk Relief (Passive Control Chamber)

Project Number:

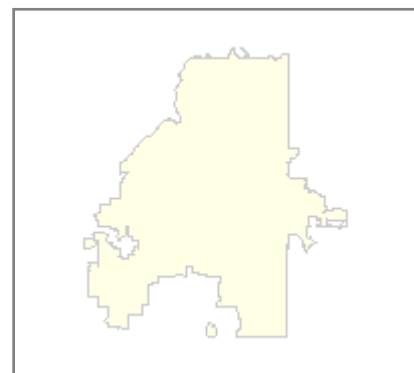
04.23.255

**Estimated Cost:** \$8,346,910      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** May 2011      **End Date:** September 2013  
**ARC #:**      **GDOT #:**  
**Description:** New 48-inch diameter relief sewer including two passive control structures. The 9000-LF sewer will provide capacity relief to the Sugar Creek Trunk system.  
**Funding:** ERP Project #



**CAPITAL PROJECTS***Watershed Management***Sewer Group (4R) - East Lake Trunk & Outfall System Capacity Relief Projects [Sugar Cr Project Number: 04.23.260**

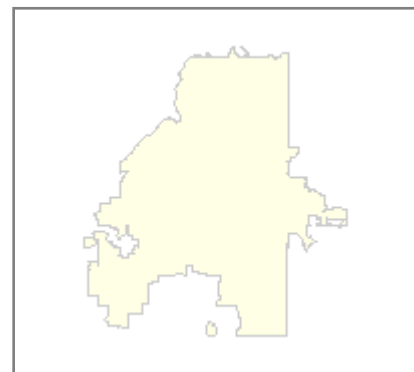
**Estimated Cost:** \$7,624,480      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:** November 2012  
**ARC #:**      **GDOT #:**  
**Description:** Project consist of three phases; East Lake Outfall Replacement (3800 LF of 10 to 18 inch sewer); East Lake Trunk Replacement (5000 LF of 12 to 24 inch sewer); and East Lake Trunk Relief (725 LF of new 48 inch relief with one passive control structure).



**Funding:** ERP Project #

**Sewer Group (4R) - Braeburn Drive & Stallings Street Outfall Capacity Relief Projects [Su Project Number: 04.23.270**

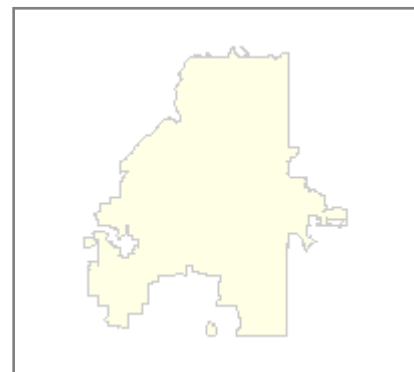
**Estimated Cost:** \$2,338,204      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** April 2011      **End Date:** December 2012  
**ARC #:**      **GDOT #:**  
**Description:** Two phase project replacing both the Braeburn Drive and Stallings Street Outfalls. Collectively, 3695 LF of replacement sewer ranging from 10 to 15 inches will be installed. Potential exist for sewer installation by trenchless technology



**Funding:** ERP Project #

**Sewer Group (4R) - Ridgedale & Bixby Trunks Capacity Relief Projects [Sugar Creek Bas Project Number: 04.23.280**

**Estimated Cost:** \$8,274,073      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** May 2010      **End Date:** February 2013  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of the Bixby Terrace Outfall and Ridgedale Trunk. Collectively, 13,275 LF of sewer replacement is required ranging from 12 to 30 inch diameter. This project also includes a passive control structure.



**Funding:** ERP Project #

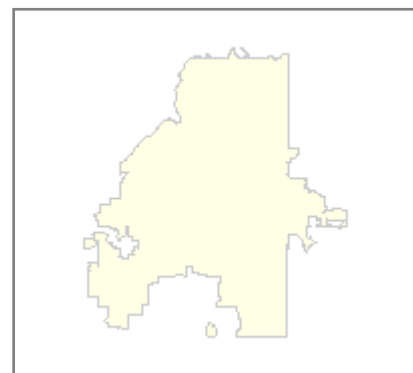
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group (4R) - Sugar Creek Basin Various Replacement Projects

Project Number: 04.23.290

**Estimated Cost:** \$6,195,116      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** July 2010      **End Date:** November 2013  
**ARC #:**      **GDOT #:**  
**Description:** Project includes various trunk and outfall replacements utilizing pipebursting and open cut technologies. Approximately 4530 LF of 12 to 15 inch diameter sewer is proposed for trenchless installation and 7289 LF of 12 to 24 inch sewer is proposed for open cut installation.

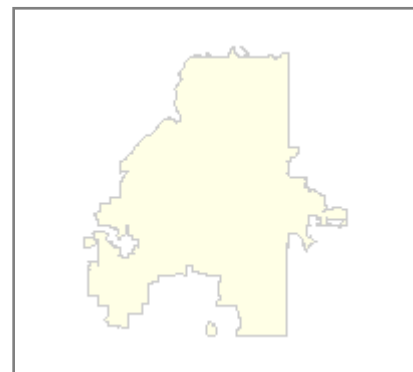


**Funding:** ERP Project #

### Sewer Group (5R) PTC Basin Relief Tunnel ( North & South Fork to NCT)

Project Number: 04.23.355

**Estimated Cost:** \$114,940,228      **Phase:** Design  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** May 2009      **End Date:** July 2013  
**ARC #:**      **GDOT #:**  
**Description:** Proposed 12-ft diameter deep rock tunnel approximately 11500 LF constructed to capture and store wet weather flow received from Dekalb County from both the North Fork and South Fork Trunks.

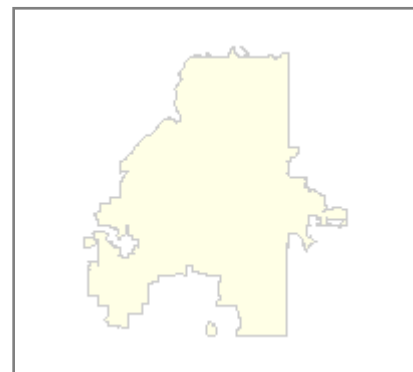


**Funding:** ERP Project #

### Sewer Group (5R) PTC Tunnel 15 MGD Pump Station

Project Number: 04.23.360

**Estimated Cost:** \$24,438,307      **Phase:** Design  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** August 2009      **End Date:** February 2013  
**ARC #:**      **GDOT #:**  
**Description:** Proposed 15-mgd deep submersible pump station operated to lift stored wet weather flow from the proposed Peachtree Basin Relief Tunnel and discharge to the proposed Peachtree-Nancy Transmission Main and Gravity Trunk with ultimate discharge to the Nancy Creek Tunnel. Dekalb County jurisdiction.



**Funding:** ERP Project #

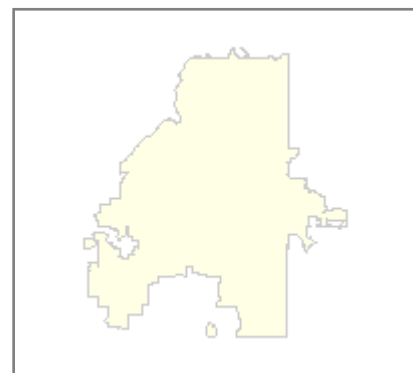
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group (5R) PTC-Nancy Transmission Main & Gravity Trunk

Project Number: 04.23.365

**Estimated Cost:** \$19,288,547      **Phase:** Design  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** May 2009      **End Date:** April 2013  
**ARC #:**      **GDOT #:**  
**Description:** Approximately 28,100 LF of 30 to 36-inch gravity sewer to relieve proposed to the Nancy Creek Tunnel. Wet weather flow will be received from the North and South Fork Trunks at Dekalb/City of Atlanta jurisdictional border.

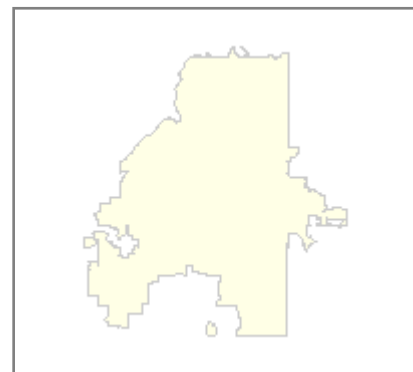


**Funding:** ERP Project #

### Sewer Group (5R) North Fork Peachtree Capacity Relief Projects

Project Number: 04.23.370

**Estimated Cost:** \$1,803,751      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:** October 2012  
**ARC #:**      **GDOT #:**  
**Description:** St. Clair Lane Sewer st consists of replacing approx 13 LF of 8-inch sewer with 15-inch sewer. Cheshire Bridge Road consists of replacing approx 500 LF of 8-inch sewer with 10 and 12-inch sewers. Eulalia Road Outfall consists of replacing approx 300 LF of 15-inch sewer with 18-inch sewer. Lindbergh Drive /La Vista Road Outfall consists of replacing approx 970 LF of 10-inch sewer with 12 and 15-inch sewers. Pine Tree Road Sewer consists of replacing approx 115 LF of 8-inch sewer with 10-inch sewer and 190 LF of 12-inch sewer with 18-inch sewer.

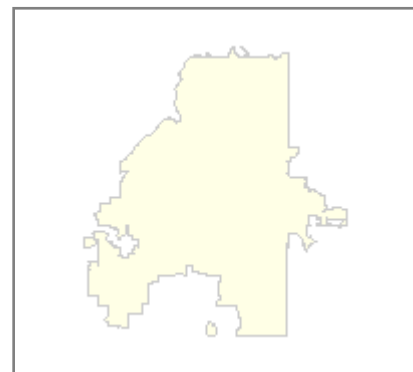


**Funding:** ERP Project #

### Sewer Group (5R) South Fork Peachtree Capacity Projects

Project Number: 04.23.375

**Estimated Cost:** \$2,164,947      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:** December 2012  
**ARC #:**      **GDOT #:**  
**Description:** Beech Valley Way Outfall consists of replacing approx 1,660 LF of 8-10 inch sewer with 10-12-inch sewer. Morningside Outfall Outfall consists of replacing approx 335 LF of 10 inch sewer with 15-inch sewer. St. Louis Trunk consists of replacing approx 1,260 LF of 15-18 - inch sewer with 24-inch sewer. Woodland Hills outfall consists of replacing approx 420 LF of 12- inch sewer with 15-18-inch sewer.



**Funding:** ERP Project #

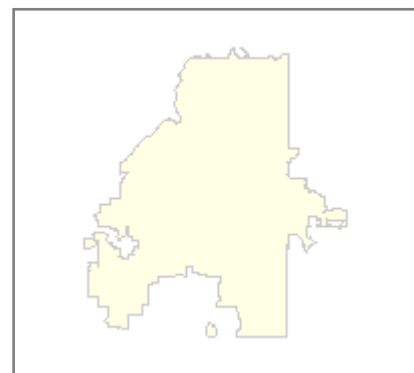
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group (5R) Buckhead Trunk Replacement Projects

Project Number: 04.23.380

**Estimated Cost:** \$11,018,832      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** December 2009      **End Date:** December 2012  
**ARC #:**      **GDOT #:**  
**Description:** Buckhead Trunk East consists of replacing approx 1,700 LF of 12-inch sewer with 15 and 24-inch sewers and approx 130 LF of 21-24-inch sewer with 24-inch sewer. Buckhead Trunk West consists of replacing approx 2,900 LF of 12-inch sewer with 18 and 24-inch sewers. Buckhead Trunk consists of replacing approx 3,900 LF of 21-inch sewer with 36-inch sewer.

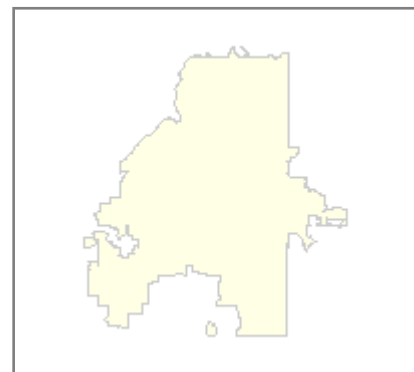


**Funding:** ERP Project #

### Sewer Group (5) PTC Trunk Replacement Projects

Project Number: 04.23.385

**Estimated Cost:** \$5,577,774      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** July 2010      **End Date:** October 2012  
**ARC #:**      **GDOT #:**  
**Description:** Brookview Outfall consists of replacing approx 2,100 LF of 12-inch sewer with 18-inch sewer. Haynes Trunk consists of replacing approx 2,700 LF of 10-12-inch sewer with 16-inch sewer and replacing approx 1,300 LF of 18-inch sewer with 24-inch sewer. Los Angeles Trunk consists of replacing approx 3,200 LF of 14-15-inch sewer with 18-22-inch sewer and lining approx 84 LF of 18-inch sewer.

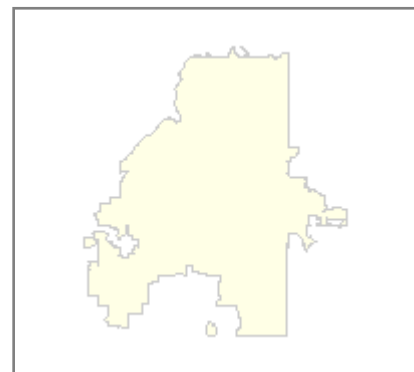


**Funding:** ERP Project #

### Sewer Group (5R) Paces-Piedmont OF Replacement Projects

Project Number: 04.23.390

**Estimated Cost:** \$8,110,894      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** September 2009      **End Date:** October 2012  
**ARC #:**      **GDOT #:**  
**Description:** Paces Ferry Outfall consists of replacing approx 11,000 LF of 12-15-inch sewer with 18-21-inch sewer. Peachtree Battle Sewer East consists of replacing approx 250 LF of 8-inch sewer with 10-inch sewer. Piedmont Road consists of replacing approx 1,100 LF of 8-12-inch sewer with 12-15-inch sewer.

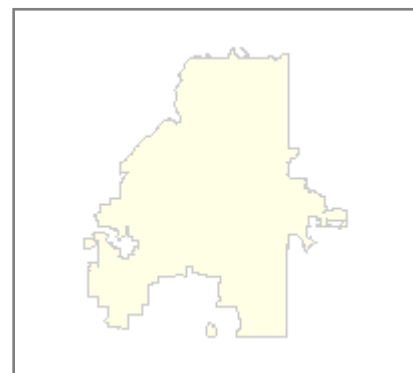


**Funding:** ERP Project #

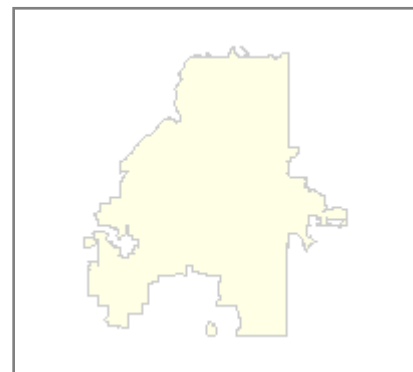


**CAPITAL PROJECTS***Watershed Management***Sewer Group (5R) PTC Basin Capacity Relief Replacement-Pipebursting****Project Number: 04.23.395**

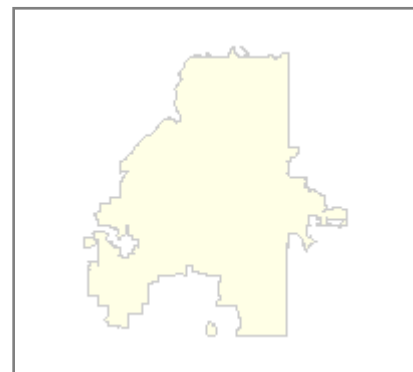
**Estimated Cost:** \$3,668,091      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:** June 2012  
**ARC #:**      **GDOT #:**  
**Description:** Bohler Crescent Outfall replacing approx 1,700 LF of 4-8-inch sewer with 8-12-inch sewer. Hebersham Road Outfall: replacing approx 320 of 8-inch sewer with 10-inch sewer. Howell Mill Road Outfall: replacing approx 1,250 LF of 8-inch sewer with 10-inch sewer. Mclynn Avenue Sewer replacing approx 970 LF of 8-inch sewer with 10-inch sewer. Ridgemore Place Sewer: replacing approx 1,500 LF of 8-inch sewer with 12-inch sewer. Springdale Road Outfall: replacing approx 1,050 LF of 8-inch sewer with 10-inch sewer.  
**Funding:** ERP Project #

**Sewer Group (6R) - Landrum Drive Outfall Replacement [Utoy Creek Basin]****Project Number: 04.23.606**

**Estimated Cost:** \$2,384,606      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** December 2011      **End Date:** November 2013  
**ARC #:**      **GDOT #:**  
**Description:** Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.  
**Funding:** ERP Project #

**Sewer Group (6R) - South Utoy Trunk Replacement [Utoy Creek Basin]****Project Number: 04.23.610**

**Estimated Cost:** \$7,633,098      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** April 2011      **End Date:** December 2013  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of 7200 LF of 18-inch sewer with larger diameter ranging from 24 to 48 inch. The replacement will provide capacity relief in conjunction three new passive control structures.  
**Funding:** ERP Project #



## CAPITAL PROJECTS

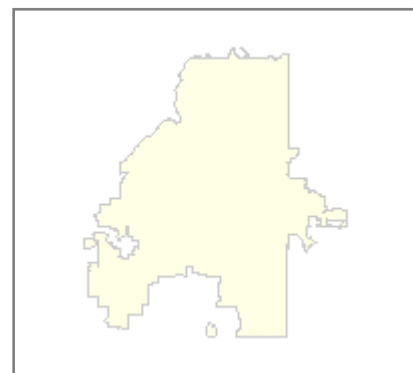
*Watershed Management*

### Sewer Group (6R) - South Utoy Trunk Relief Replacement [Utoy Creek Basin]

Project Number: 04.23.615

**Estimated Cost:** \$6,158,745      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** February 2011      **End Date:** November 2013  
**ARC #:**      **GDOT #:**

**Description:** Replacement of approximately 8950 LF of trunk sewer. Existing 10- to 24-inch diameter sewer will be replaced with new pipe ranging from 15- to 30-inch diameter pipe. Capacity relief will be provided in conjunction with the installation of one passive control structure.



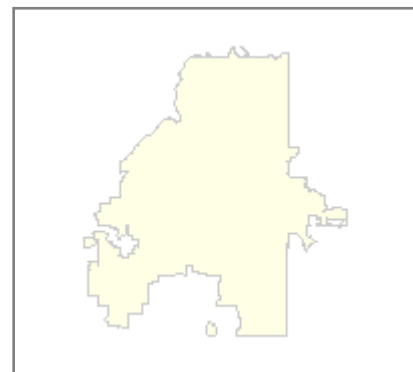
**Funding:** ERP Project #

### Sewer Group (6R) - South Utoy Relief (Parallel - Storage) [Utoy Creek Basin]

Project Number: 04.23.620

**Estimated Cost:** \$8,528,947      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** February 2011      **End Date:** October 2013  
**ARC #:**      **GDOT #:**

**Description:** Replacement of the South Utoy Trunk located outside the City of Atlanta, approximately 3980 LF. Replacement of 18-inch with 42-inch sewer. This replacement in conjunction with the South Utoy Trunk Replacement and passive control structures installation under 04.23.610.



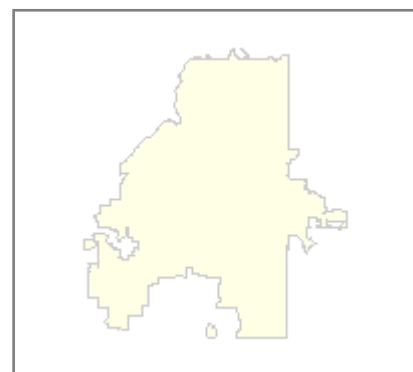
**Funding:** ERP Project #

### Sewer Group (6R) - White Street Trunk Replacement (Passive Control) [Utoy Creek Basin]

Project Number: 04.23.625

**Estimated Cost:** \$5,747,709      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** June 2011      **End Date:** December 2013  
**ARC #:**      **GDOT #:**

**Description:** Replacement of the approximately 5000 LF of sewer ranging from 8- to 18- inch diameter with new pipe ranging from 10 to 24 inches. The replacement includes installation of one passive control structure.



**Funding:** ERP Project #

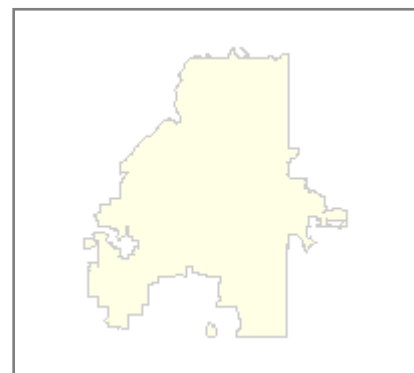
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group (6R) - Ben Hill Outfall Replacement [Utoy Creek Basin]

Project Number: 04.23.630

**Estimated Cost:** \$690,242      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** May 2010      **End Date:** March 2012  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of 1128 LF of 15-inch sewer with new 24-inch diameter pipe. This project is the downstream continuation of the Ben Hill Outfall to be replaced using trenchless technology.

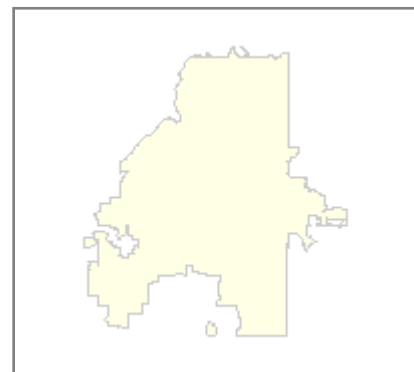


**Funding:** ERP Project #

### Sewer Group (6R) - North Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]

Project Number: 04.23.641

**Estimated Cost:** \$529,147      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** December 2011      **End Date:** December 2013  
**ARC #:**      **GDOT #:**  
**Description:** Partial replacement of the North Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 985 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.

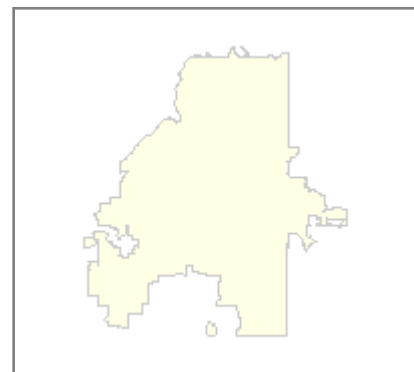


**Funding:** ERP Project #

### Sewer Group (6R) - South Utoy Creek Trunk System Replacement by Pipebursting [Utoy Creek Basin]

Project Number: 04.23.642

**Estimated Cost:** \$11,704,434      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:** October 2013  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of the South Utoy Trunk Sewer using trenchless technology - Pipebursting. Approximately 22729 LF of 8- to 15-inch sewer will be replaced with 10- to 18-inch sewer.



**Funding:** ERP Project #

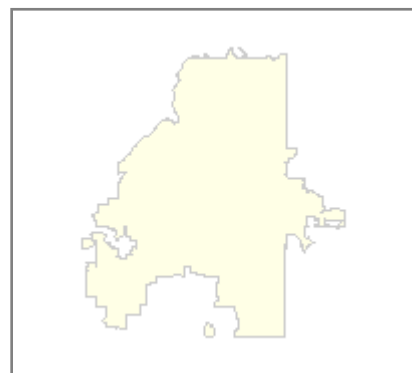
## CAPITAL PROJECTS

*Watershed Management*

### South River Basin Pipe Bursting

**Project Number:** 04.23.700

<b>Estimated Cost:</b>	\$12,200,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Matthews, Sharon	<b>Project Type:</b>	Wastewater
<b>Start Date:</b>	November 2009	<b>End Date:</b>	January 2011
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. (RFQ-4760)		

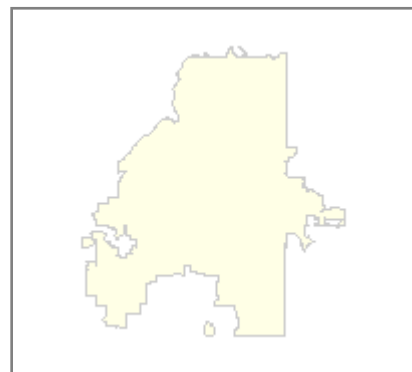


**Funding:** ERP Project #

### Proctor Creek & Sandy Creek Basins Pipe Bursting

**Project Number:** 04.23.710

<b>Estimated Cost:</b>	\$10,500,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Matthews, Sharon	<b>Project Type:</b>	Wastewater
<b>Start Date:</b>	November 2009	<b>End Date:</b>	July 2011
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Various outfall and trunk replacement using pipebursting technology. (RFQ-4775)		

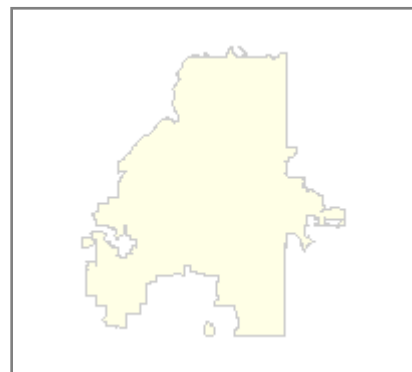


**Funding:** ERP Project #

### West Area CSO Treatment Plant

**Project Number:** 05.15.001

<b>Estimated Cost:</b>	\$52,442,740	<b>Phase:</b>	Construction
<b>Project Manager:</b>	Hallworth, Mike	<b>Project Type:</b>	Wastewater
<b>Start Date:</b>	October 2005	<b>End Date:</b>	December 2008
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	85 MGD CSO Treatment Plant including screening, settling, Vortex separators, compressed media filtration, chlorination and dechlorination and new effluent piping.		



**Funding:** ERP Project #

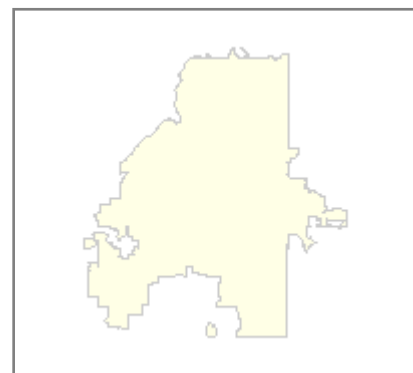
## CAPITAL PROJECTS

*Watershed Management*

### Rock and Vine Streets Sewer Project

**Project Number:** 05.92.004

**Estimated Cost:** \$9,584,361  
**Phase:** Planning  
**Project Manager:** Matthews, Sharon  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Improvement of Sewer Systems in Rock and Vine Street Areas

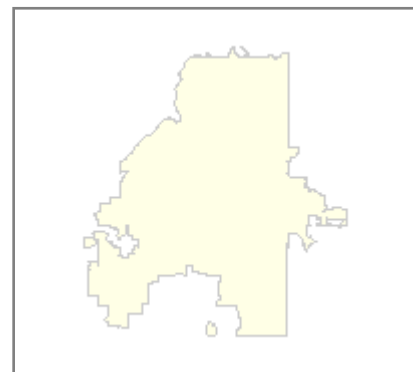


**Funding:** ERP Project #

### Butler Highland Trunk Relief - Phase 1

**Project Number:** 05.94.001

**Estimated Cost:** \$30,000,000  
**Phase:** Planning  
**Project Manager:** Matthews, Sharon  
**Project Type:** Wastewater  
**Start Date:** April 2008  
**End Date:** September 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Old Fourth Ward Stormwater Pond (Old Fourth Ward Park) -- Cost Sharing with Atlanta Beltline, Inc. (ABI)  
  
\$30M paid to ABI for design, easements, construction, and CM services of stormwater pond to provide capacity relief for the Highland Trunk System.

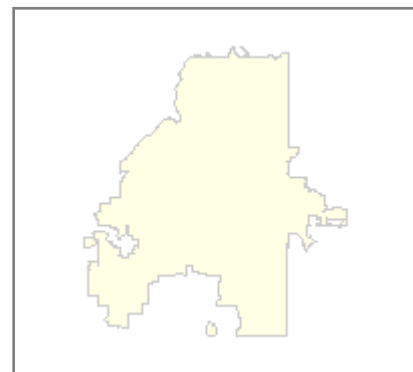


**Funding:** ERP Project #

### Inman Park Relief Sewer and Improvements

**Project Number:** 05.95.001

**Estimated Cost:** \$1,100,000  
**Phase:** Construction  
**Project Manager:** Maynard, Gene  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:** July 2008  
**ARC #:**  
**GDOT #:**  
**Description:** This project involves the construction of Relief Sewers in the Inman Park Area as well as improvements to the overall sewer system



**Funding:** ERP Project #

## CAPITAL PROJECTS

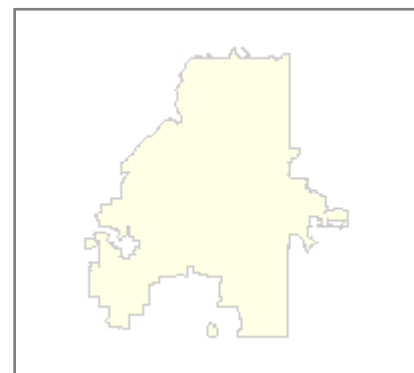
*Watershed Management*

### AHA - Harris Redevelopment - Phase 2b

**Project Number:** 05.96.012

**Estimated Cost:** \$3,965,300  
**Project Manager:** Barnes, George  
**Start Date:**  
**ARC #:**  
**Description:** Cost sharing with Atlanta Housing Authority for sewer improvements in Harris redevelopment project.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



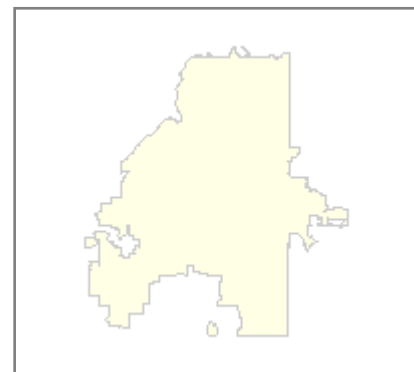
**Funding:** ERP Project #

### AHA - Harris Redevelopment Phase 3

**Project Number:** 05.96.013

**Estimated Cost:** \$654,000  
**Project Manager:** Barnes, George  
**Start Date:**  
**ARC #:**  
**Description:** Cost sharing with Atlanta Housing Authority for sewer improvements in Harris redevelopment project.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



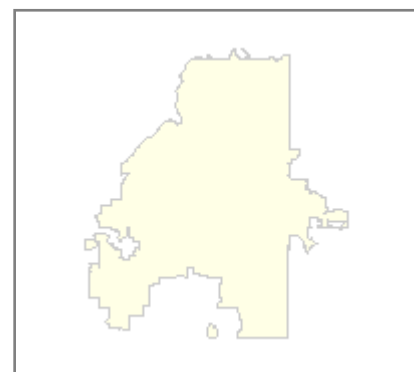
**Funding:** ERP Project #

### AHA - Capital Redevelopment Phase 1

**Project Number:** 05.96.014

**Estimated Cost:** \$1,333,958  
**Project Manager:** Barnes, George  
**Start Date:**  
**ARC #:**  
**Description:** Cost sharing with Atlanta Housing Authority for sewer improvements in Capital redevelopment project.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

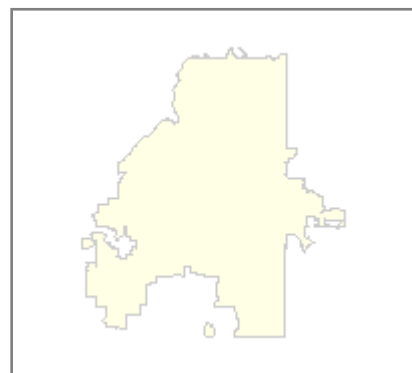
## CAPITAL PROJECTS

*Watershed Management*

### AHA - Grady Redevelopment Phase 2

**Project Number:** 05.96.018

**Estimated Cost:** \$911,698  
**Phase:** Planning  
**Project Manager:** Barnes, George  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Cost sharing with Atlanta Housing Authority for sewer improvements in Grady redevelopment project.

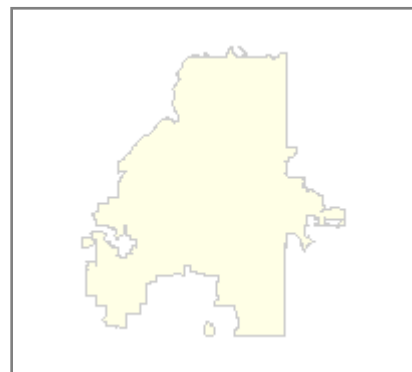


**Funding:** ERP Project #

### Watershed Monitoring Program

**Project Number:** 07.03.001

**Estimated Cost:** \$9,682,768  
**Phase:** Design  
**Project Manager:** Hillick, Tracy  
**Project Type:** Wastewater  
**Start Date:** April 2001  
**End Date:** December 2015  
**ARC #:**  
**GDOT #:**  
**Description:** Develop and implement a long-term watershed monitoring program for all major watersheds within the City of Atlanta, to assess baseline conditions and document improvements to surface water quality over time. This is one of the five components of the Mayors Clean Water Atlanta initiative. We are partnered with the United States Geological Survey (USGS) with oversight by a technical advisory committee chaired by the Upper Chattahoochee Riverkeeper.

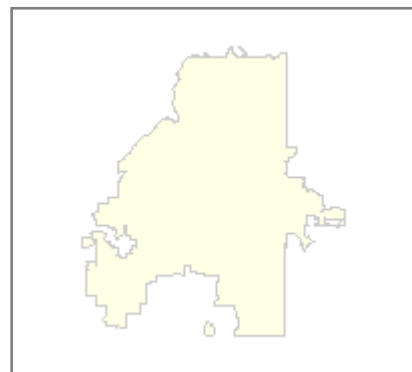


**Funding:** ERP Project #

### Flow Monitoring and Inspections

**Project Number:** 08.01.004

**Estimated Cost:** \$4,228,580  
**Phase:** Planning  
**Project Manager:** Matthews, Sharon  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Monitoring the flow of Wastewater in various locations to ensure compliance with all Inter-Jurisdictional and regulatory agreements and to fulfill contractual obligations to our IJ partners



**Funding:** ERP Project #

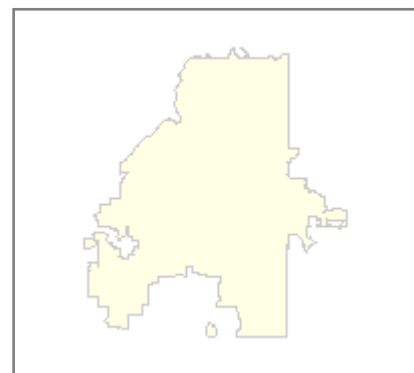
## CAPITAL PROJECTS

*Watershed Management*

### Repair/Replace Valves & Raising Manhole and Valve Covers: 2009-2018

Project Number: 08.01.011

**Estimated Cost:** \$19,999,956  
**Phase:** Construction  
**Project Manager:** Roberts, Eddie  
**Project Type:** Water  
**Start Date:** January 2009  
**End Date:** December 2018  
**ARC #:**  
**GDOT #:**  
**Description:** Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves; Raising of Manhole and Valve covers; and Restoration to include asphalt replacement and pavement concrete base of various sizes.

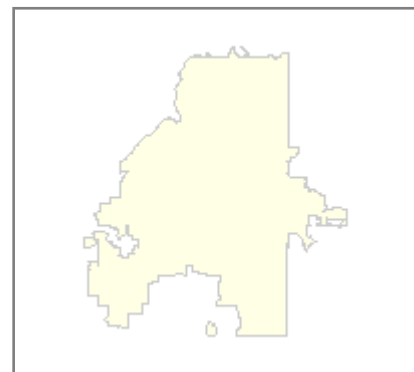


**Funding:** ERP Project #

### Small Diameter Sewer Rehabilitation: Find and Fix - Annual Contract

Project Number: 08.01.020

**Estimated Cost:** \$8,000,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** September 2009  
**End Date:** July 2011  
**ARC #:**  
**GDOT #:**  
**Description:** Project will perform rehabilitation work discovered from the SSES Sewer Group 5 and 6 contracts. Project will be setup as an annual style undefined contract. Work orders will be issued based upon the SSES data, modeling output and rehabilitation design criteria for all sewers 24-in diameter and less.

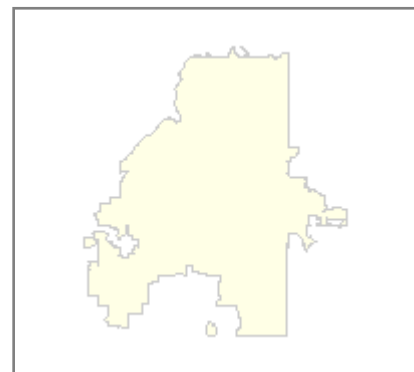


**Funding:** ERP Project #

### Large Diameter Sewer Rehabilitation: Find and Fix - Annual Contract

Project Number: 08.01.021

**Estimated Cost:** \$8,000,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** September 2009  
**End Date:** July 2011  
**ARC #:**  
**GDOT #:**  
**Description:** Project will perform rehabilitation work discovered from the SSES Sewer Group 5 and 6 contracts. Project will be setup as an annual style undefined contract. Work orders will be issued based upon the SSES data, modeling output and rehabilitation design criteria for all sewers 24-in diameter and less.



**Funding:** ERP Project #



## CAPITAL PROJECTS

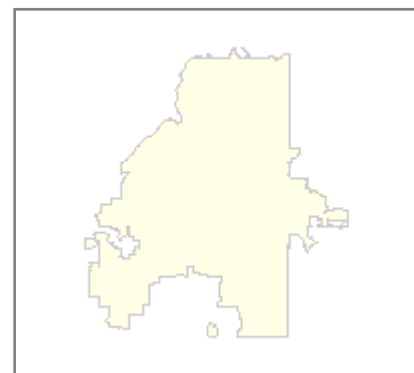
*Watershed Management*

### Pipe Laying - Annual Contract 2008-2018

**Project Number:** 08.02.013

**Estimated Cost:** \$178,473,141  
**Project Manager:** Firoozi, Bahman  
**Start Date:** August 2008  
**ARC #:**  
**Description:** Annual contract to install system wide pipe laying projects for the drinking water system.

**Phase:** Construction  
**Project Type:** Water  
**End Date:** July 2018  
**GDOT #:**



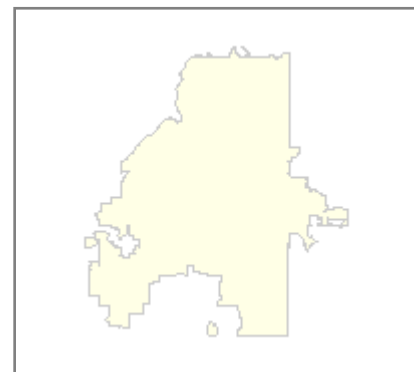
**Funding:** ERP Project #

### Testing and Analysis of Large Water Meters 2008-2012

**Project Number:** 08.02.015

**Estimated Cost:** \$3,363,276  
**Project Manager:** parker, rt  
**Start Date:** January 2009  
**ARC #:**  
**Description:** City wide project for testing and analysis of large water meters.

**Phase:** Construction  
**Project Type:** Water  
**End Date:** December 2012  
**GDOT #:**



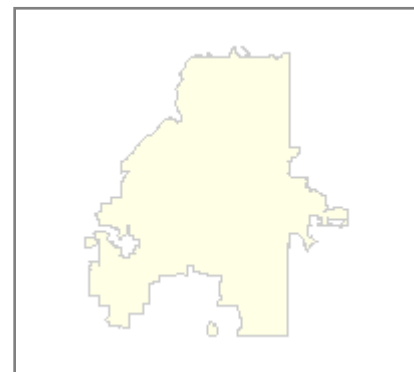
**Funding:** ERP Project #

### Small Meters 2008-2018

**Project Number:** 08.02.017

**Estimated Cost:** \$70,250,000  
**Project Manager:** Roberts, Eddie  
**Start Date:** February 2009  
**ARC #:**  
**Description:** Annual Contract for system-wide installation of small meters for drinking water customers.

**Phase:** Construction  
**Project Type:** Water  
**End Date:** November 2018  
**GDOT #:**



**Funding:** ERP Project #

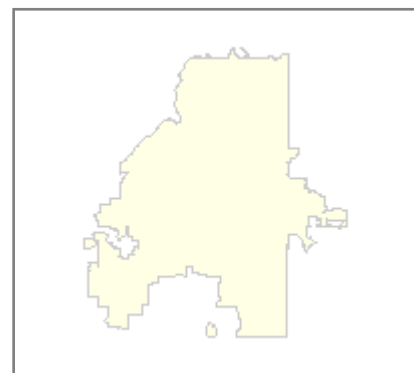
## CAPITAL PROJECTS

*Watershed Management*

### Pipeyard Substation & Central Warehouse

**Project Number:** 98.02.035

**Estimated Cost:** \$6,000,000  
**Phase:** Planning  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** July 2009  
**End Date:** April 2013  
**ARC #:**  
**GDOT #:**  
**Description:** Major renovations and additions to the facilities at the Peyton Road pipeyard facilities.

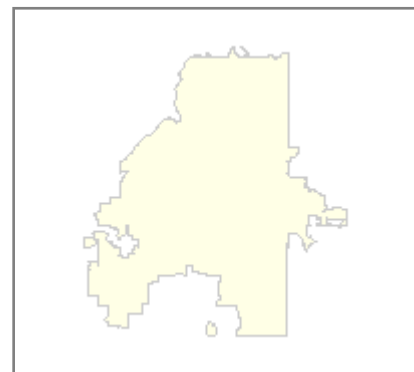


**Funding:** ERP Project #

### North Area Treatment Plant - Phase 3A

**Project Number:** 98.02.952

**Estimated Cost:** \$9,886,662  
**Phase:** Design  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** January 2007  
**End Date:** December 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.

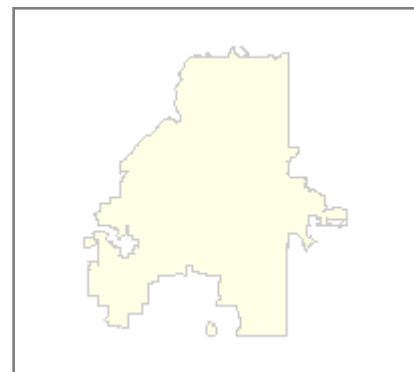


**Funding:** ERP Project #

### North Area Treatment Plant - Phase 3B

**Project Number:** 98.02.953

**Estimated Cost:** \$24,150,000  
**Phase:** Planning  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** January 2018  
**End Date:** June 2020  
**ARC #:**  
**GDOT #:**  
**Description:** Construction of the originally projected third phase of the Water Treatment Plant which would bring the plant capacity to a nominal capacity of 135 mgd.



**Funding:** ERP Project #

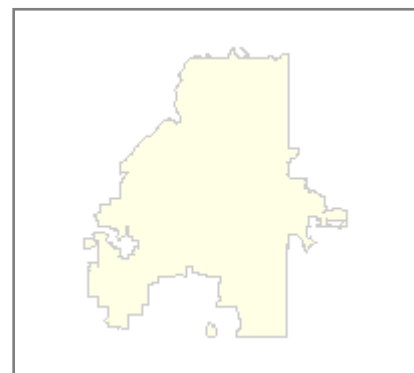
## CAPITAL PROJECTS

*Watershed Management*

### Adamsville Pump Station 4th Pump

**Project Number:** 98.03.008

<b>Estimated Cost:</b>	\$5,481,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Bavani, Reza	<b>Project Type:</b>	Water
<b>Start Date:</b>	March 2005	<b>End Date:</b>	October 2012
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project includes design services for: an addition of a new 15 MGD Pump an building expansion to the existing Adamsville pumping station.		

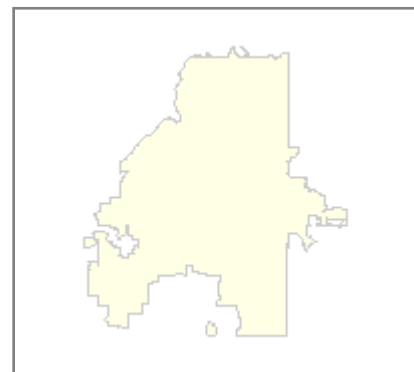


**Funding:** ERP Project #

### Hartsfield Pump Station - 4th Pump

**Project Number:** 98.03.010

<b>Estimated Cost:</b>	\$1,300,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Bavani, Reza	<b>Project Type:</b>	Water
<b>Start Date:</b>		<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	The construction for the installation of a 4th pump at the Hartsfield Pump Station is now included as part of the WTP Various Improvements Project (WBS #98.03.010). Funding is included under that project.		

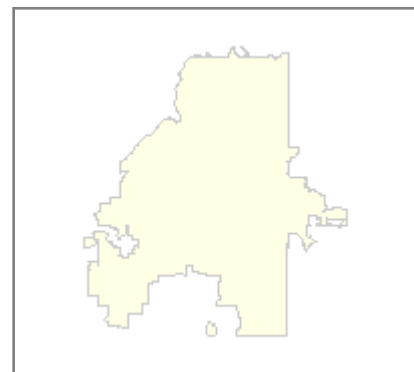


**Funding:** ERP Project #

### Koweta Road Pump Station

**Project Number:** 98.03.012

<b>Estimated Cost:</b>	\$25,999,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Hunt, Lee	<b>Project Type:</b>	Water
<b>Start Date:</b>	September 2011	<b>End Date:</b>	September 2013
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Construction of one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The pump station includes 2 seven MGD, 1 five MGD, and 1 three MGD pumps.		



**Funding:** ERP Project #

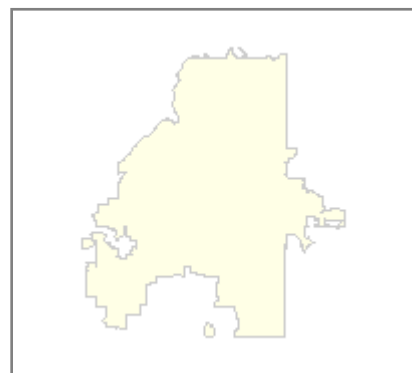
## CAPITAL PROJECTS

*Watershed Management*

### Distribution System Cathodic Protection Restoration

**Project Number:** 98.03.018

**Estimated Cost:** \$2,100,000      **Phase:** Planning  
**Project Manager:** Hunt, Lee      **Project Type:** Water  
**Start Date:** December 2009      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** This project would provide restoration services required to replace critical drinking water pipeline cathodic protection systems on pipe that have been consumed, damaged, or never existed.

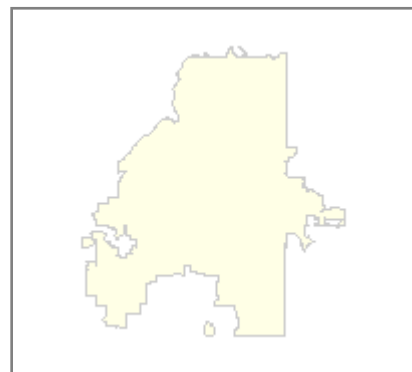


**Funding:** ERP Project #

### Hemphill South Phase 2 Transmission Main

**Project Number:** 98.04.004

**Estimated Cost:** \$63,000,000      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** August 2013      **End Date:** August 2015  
**ARC #:**      **GDOT #:**  
**Description:** This transmission main project connects the Phase A Hemphill South main to the Hartsfield Airport Pump Station.

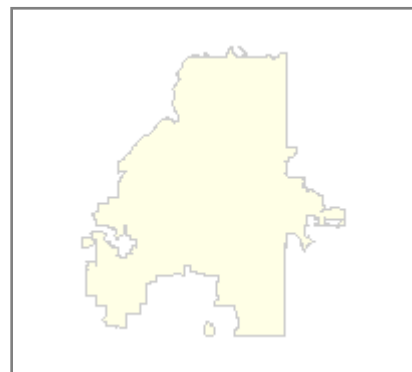


**Funding:** ERP Project #

### North Area Main Improvements

**Project Number:** 98.04.019

**Estimated Cost:** \$34,500,000      **Phase:** Design  
**Project Manager:** Jacob, Ben      **Project Type:** Water  
**Start Date:** June 2006      **End Date:** October 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.



**Funding:** ERP Project #

## CAPITAL PROJECTS

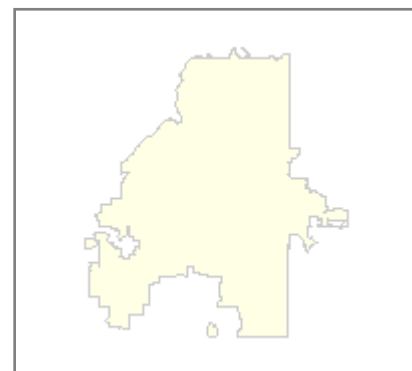
## Watershed Management

### Pressure Zone Modifications

Project Number:

98.04.032

**Estimated Cost:** \$8,250,000  
**Phase:** Design  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** May 2009  
**End Date:** June 2012  
**ARC #:**  
**GDOT #:**  
**Description:** This project will first evaluate proposed Water Distribution System MasterPlan pressure zone modifications. It will then implement the design and construction activities in accordance with the evaluation results.



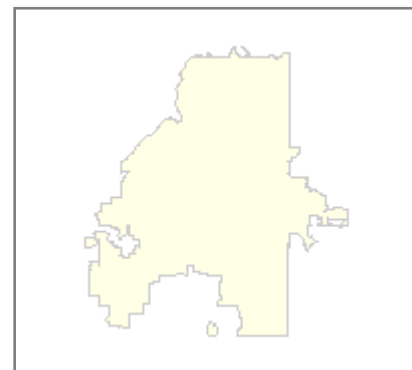
**Funding:** ERP Project #

### Southwest Main 54 inch

Project Number:

98.08.025

**Estimated Cost:** \$43,286,988  
**Phase:** Planning  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** December 2013  
**End Date:** December 2015  
**ARC #:**  
**GDOT #:**  
**Description:** Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Campbellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.



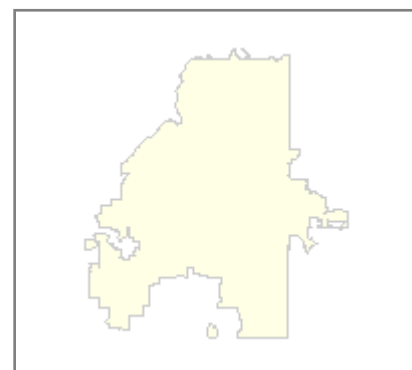
**Funding:** ERP Project #

### Water Laboratory Renovation

Project Number:

98.08.031

**Estimated Cost:** \$4,378,226  
**Phase:** Planning  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** April 2015  
**ARC #:**  
**GDOT #:**  
**Description:** This project includes the Water laboratory Renovation at the river intake and additional scope for safety & security improvements at the site.



**Funding:** ERP Project #

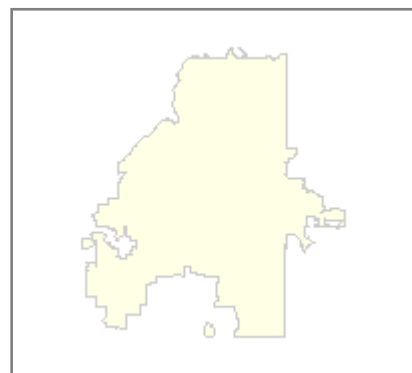
## CAPITAL PROJECTS

*Watershed Management*

### Waterworks Lodge Renovation

**Project Number:** 98.08.032

<b>Estimated Cost:</b>	\$701,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Bavani, Reza	<b>Project Type:</b>	Water
<b>Start Date:</b>	January 2005	<b>End Date:</b>	March 2010
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	-Water Work Lodge Renovation,( Lodge, Gazebo, Barbeque Pavilion and Landscaping).		

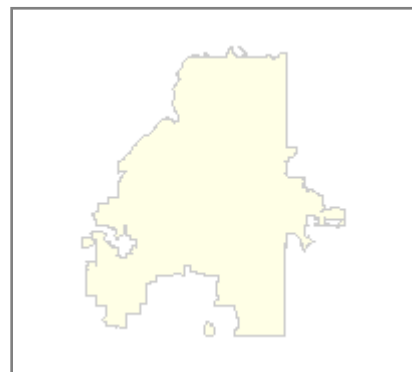


**Funding:** ERP Project #

### Valve and Hydrant Assett Assessment Program

**Project Number:** 98.08.049

<b>Estimated Cost:</b>	\$28,395,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Haidari, Samir	<b>Project Type:</b>	Water
<b>Start Date:</b>	December 2004	<b>End Date:</b>	May 2012
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	Restore the City of Atlanta Water Diustribution System 48000 valves; i.e. 24000 hydrants and 24000 hydrant isolation valves to maximum operability by locating, excercising, raising them if necessary and GPSing them.		

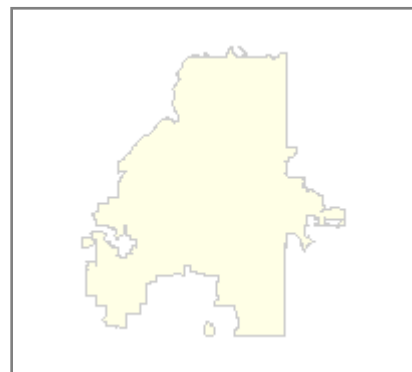


**Funding:** ERP Project #

### Chattahoochee Plant HVAC / Dehumidifier Improvements

**Project Number:** 98.08.050

<b>Estimated Cost:</b>	\$700,000	<b>Phase:</b>	Planning
<b>Project Manager:</b>	Hunt, Lee	<b>Project Type:</b>	Water
<b>Start Date:</b>	December 2009	<b>End Date:</b>	
<b>ARC #:</b>		<b>GDOT #:</b>	
<b>Description:</b>	This project will add needed Heating at the Chattahoochee WTP filter building and Dehumidification at the Chattahoochee Raw Water Pump Station.		



**Funding:** ERP Project #

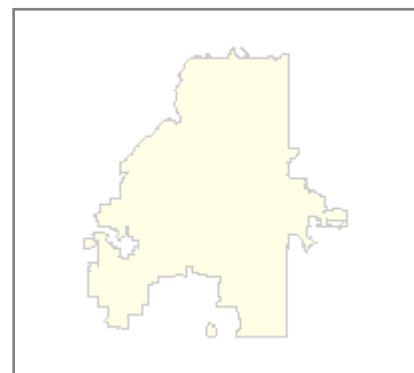
## CAPITAL PROJECTS

*Watershed Management*

### Annual Funding for Operations and Facilities Improvements

**Project Number:** 98.11.001

**Estimated Cost:** \$200,000,000      **Phase:** Construction  
**Project Manager:** St. Pierre, Dave      **Project Type:** Wastewater  
**Start Date:** April 2009      **End Date:** March 2019  
**ARC #:**      **GDOT #:**  
**Description:** Annual funding for water & wastewater facility and system improvements to maintain operations and capacity

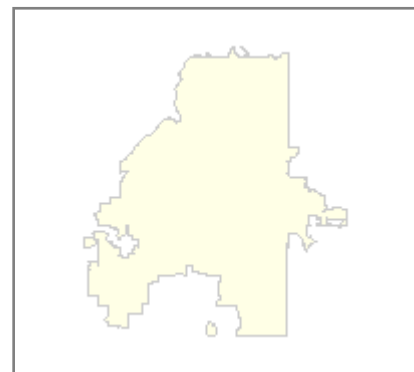


**Funding:** ERP Project #

### West Area CSO Storage Tunnel and Pumping Station

**Project Number:** 05.13.001

**Estimated Cost:** \$248,243,333      **Phase:** Planning  
**Project Manager:** Johnston, Ken      **Project Type:** Wastewater  
**Start Date:** June 2004      **End Date:** November 2008  
**ARC #:**      **GDOT #:**  
**Description:** Construction of 8.5 miles of 27 ft. dia. deep rock tunnel, 4 construction shafts, 3 intake shafts, diversion structures, connecting tunnels and 85 MGD submersible pumping station.

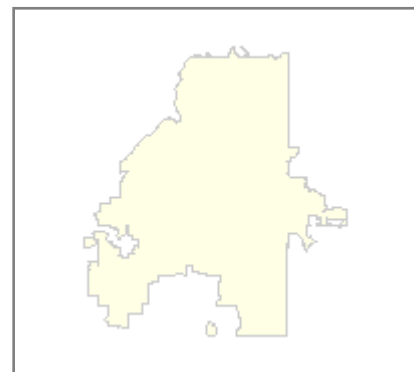


**Funding:** ERP Project #  
17102066

### Greensferry Combined Sewer Separation

**Project Number:** 05.17.400

**Estimated Cost:** \$101,649,382      **Phase:** Construction  
**Project Manager:** Walling, Dan      **Project Type:** Wastewater  
**Start Date:** November 2003      **End Date:** January 2008  
**ARC #:**      **GDOT #:**  
**Description:** Separation of storm and sanitary sewers in the Basin and replacement of water mains.  
59,800' sanitary sewer  
8,500' storm sewer  
41,924' water mains  
351 manholes  
619 water services  
690 sewer laterals



**Funding:** ERP Project #  
17102063

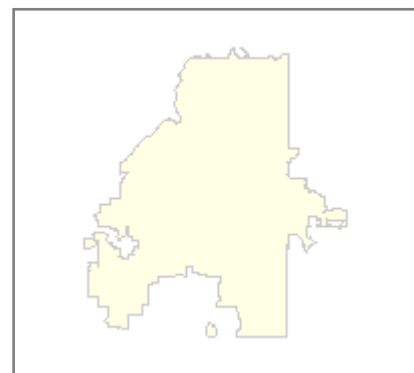
## CAPITAL PROJECTS

*Watershed Management*

### McDaniel Basin Combined Sewer Separation

**Project Number:** 05.18.100

**Estimated Cost:** \$94,426,331  
**Phase:** Planning  
**Project Manager:** Walling, Dan  
**Project Type:** Wastewater  
**Start Date:** October 2003  
**End Date:** March 2008  
**ARC #:**  
**GDOT #:**  
**Description:** Provide design and CM Services support to CMG for Sewer Separation.

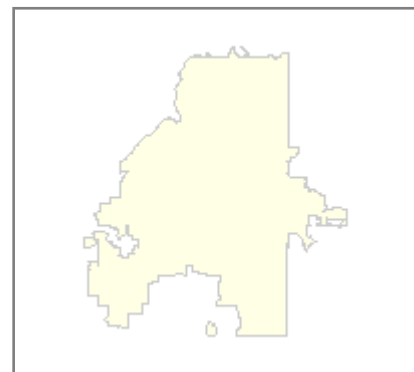


**Funding:** ERP Project #  
17102064

### Stockade Combined Sewer Separation - Phase 2

**Project Number:** 05.18.201

**Estimated Cost:** \$91,063,232  
**Phase:** Construction  
**Project Manager:** Walling, Dan  
**Project Type:** Wastewater  
**Start Date:** November 2003  
**End Date:** March 2008  
**ARC #:**  
**GDOT #:**  
**Description:** Separation of combined sewer in the Stockade Basin and the installation of the following;  
53,970' of sanitary sewer  
12,602' of storm sewer  
2,527' of water mains

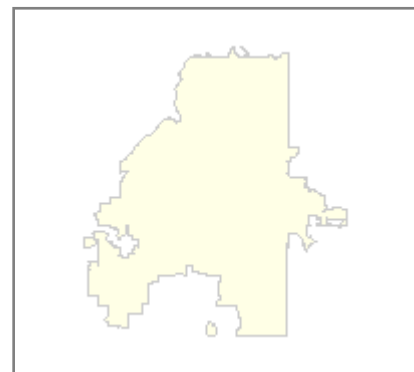


**Funding:** ERP Project #  
17102065

### General Pump Station Improvements (BR, PL, PA, RF, FR)

**Project Number:** 03.06.903

**Estimated Cost:** \$6,858,648  
**Phase:** Construction  
**Project Manager:** Phillips, Dennis  
**Project Type:** Wastewater  
**Start Date:** April 2004  
**End Date:** December 2009  
**ARC #:**  
**GDOT #:**  
**Description:** Project upgrades Bolton Road PS, Philip Lee PS, Paul Avenue PS, Rebel Forrest PS, Flint River PS.  
  
-Proctor Diversion Structure Upgrade was a breakway project from the PS Improvements. Construction was substantially completed by 12/31/2007.  
  
-Remaining PS Improvements Design Completed 3/22/07.



**Funding:** ERP Project #  
17102453



## CAPITAL PROJECTS

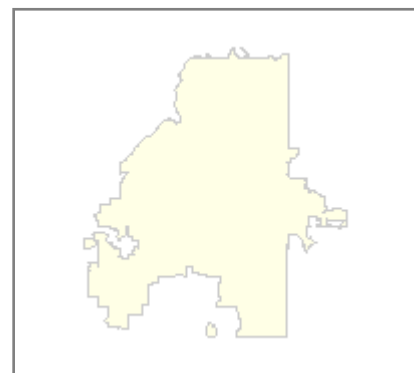
*Watershed Management*

### Sewer Group 1 - Rehabilitation

Project Number:

04.16.200

**Estimated Cost:** \$8,638,261  
**Phase:** Design  
**Project Manager:** Lewis, Chris  
**Project Type:** Wastewater  
**Start Date:** December 2006  
**End Date:** November 2008  
**ARC #:**  
**GDOT #:**  
**Description:** This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.



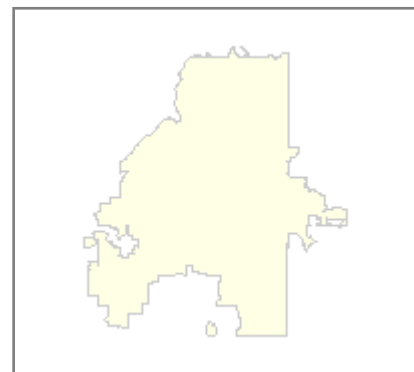
**Funding:** ERP Project #  
17102650

### Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A

Project Number:

04.16.205

**Estimated Cost:** \$3,766,934  
**Phase:** Planning  
**Project Manager:** Iyekekpolor, Daniel  
**Project Type:** Wastewater  
**Start Date:** April 2007  
**End Date:** April 2008  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.



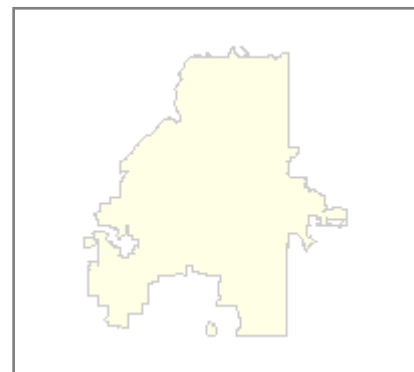
**Funding:** ERP Project #  
17102650

### Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A

Project Number:

04.16.207

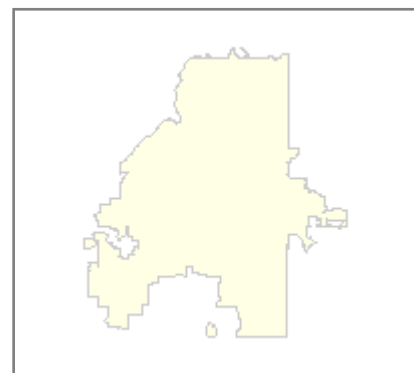
**Estimated Cost:** \$5,008,207  
**Phase:** Planning  
**Project Manager:** Iyekekpolor, Daniel  
**Project Type:** Wastewater  
**Start Date:** March 2007  
**End Date:** March 2008  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group One Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



**Funding:** ERP Project #  
17102650

**CAPITAL PROJECTS***Watershed Management***Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A****Project Number: 04.16.212**

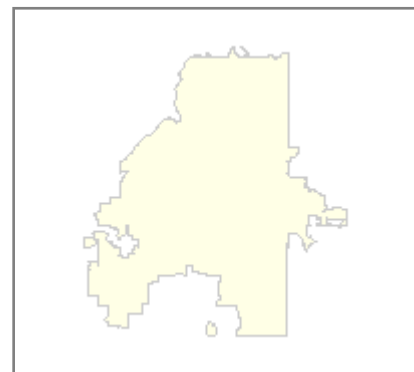
**Estimated Cost:** \$6,455,651      **Phase:** Planning  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** September 2007      **End Date:** November 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation , Pipebursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.



**Funding:** ERP Project #  
17102650

**Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B****Project Number: 04.16.213**

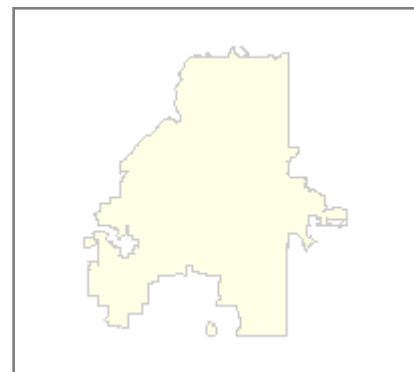
**Estimated Cost:** \$6,337,150      **Phase:** Planning  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** September 2007      **End Date:** October 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation , Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.



**Funding:** ERP Project #  
17102650

**Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A****Project Number: 04.16.215**

**Estimated Cost:** \$6,537,795      **Phase:** Planning  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** July 2007      **End Date:** August 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation - Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



**Funding:** ERP Project #  
17102650

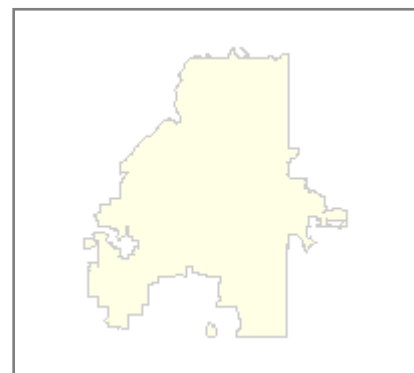
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract B

Project Number: 04.16.216

**Estimated Cost:** \$4,345,769      **Phase:** Planning  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** July 2007      **End Date:** October 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

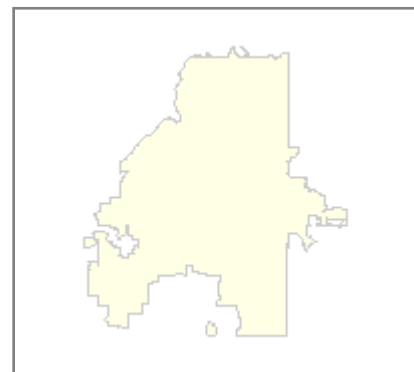


**Funding:** ERP Project #  
17102650

### Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C

Project Number: 04.16.217

**Estimated Cost:** \$6,188,699      **Phase:** Planning  
**Project Manager:** Gutzwiller, Greg      **Project Type:** Wastewater  
**Start Date:** September 2007      **End Date:** December 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Phase II Rehabilitation Cured-in-Place Pipe (CIPP) Contract C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

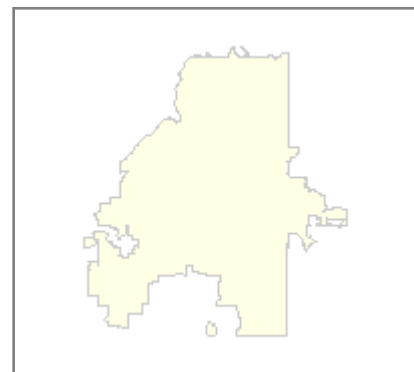


**Funding:** ERP Project #  
17102650

### Sewer Group 2 - Rehabilitation

Project Number: 04.17.200

**Estimated Cost:** \$12,460,171      **Phase:** CM Services  
**Project Manager:** Cuartas, Elena      **Project Type:** Wastewater  
**Start Date:** October 2007      **End Date:** September 2009  
**ARC #:**      **GDOT #:**  
**Description:**



**Funding:** ERP Project #  
17102445

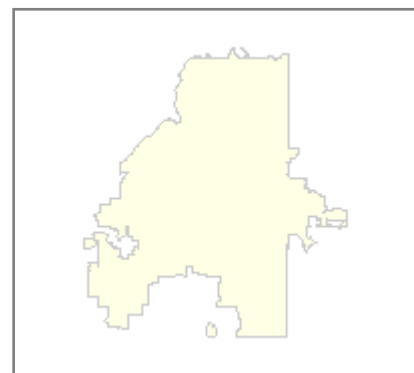
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)

Project Number: 04.17.205

**Estimated Cost:** \$7,980,222      **Phase:** Construction  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** July 2008      **End Date:** July 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group One Rehabilitation - Phase II, Pipeburstig (PB)Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

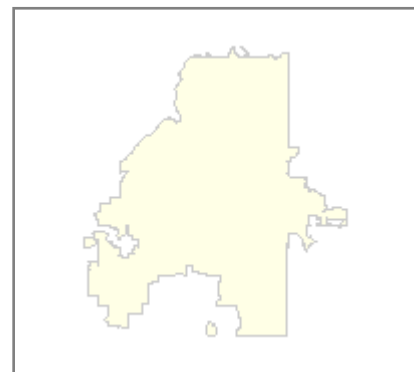


**Funding:** ERP Project #

### Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)

Project Number: 04.17.206

**Estimated Cost:** \$7,460,627      **Phase:** Construction  
**Project Manager:** Iyekekpolor, Daniel      **Project Type:** Wastewater  
**Start Date:** November 2008      **End Date:** November 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Phase I Rehabilitation Pipebursting Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. This pipebursting scope includes size-for-size, one diameter upsize or two diameter upsize replacement.

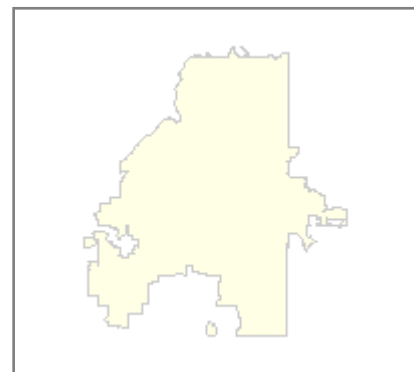


**Funding:** ERP Project #

### Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)

Project Number: 04.17.207

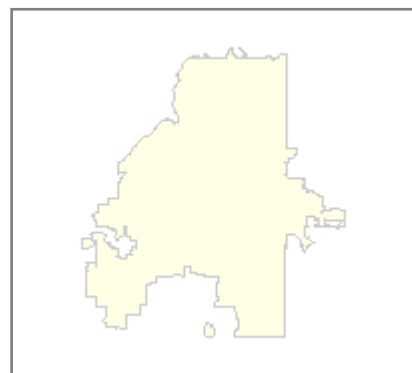
**Estimated Cost:** \$4,576,799      **Phase:** Construction  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** October 2008      **End Date:** October 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

**CAPITAL PROJECTS***Watershed Management***Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)****Project Number:****04.17.208**

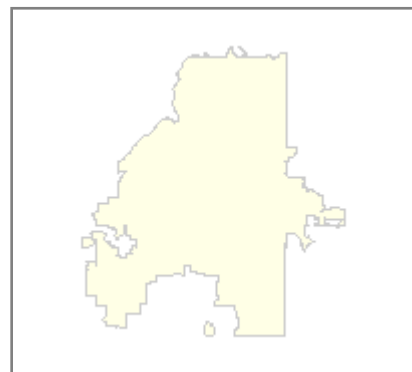
**Estimated Cost:** \$4,859,762      **Phase:** Construction  
**Project Manager:** Iyemekpolor, Daniel      **Project Type:** Wastewater  
**Start Date:** September 2008      **End Date:** September 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group 2 - Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract B will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



**Funding:** ERP Project #

**Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)****Project Number:****04.17.210**

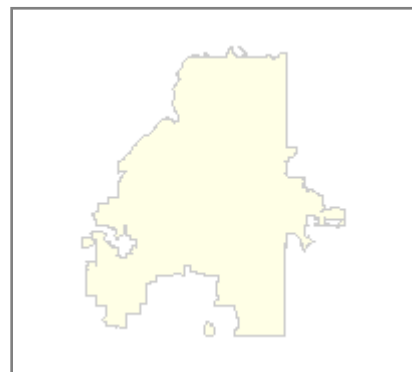
**Estimated Cost:** \$14,537,606      **Phase:** Construction  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** January 2009      **End Date:** July 2010  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Sugar Creek Basin Cluster C will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

**Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)****Project Number:****04.17.216**

**Estimated Cost:** \$4,856,605      **Phase:** Construction  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** March 2009      **End Date:** March 2010  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Rehabilitation Phase II, Pipe-Bursting Utoy Creek Basin Cluster F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

## CAPITAL PROJECTS

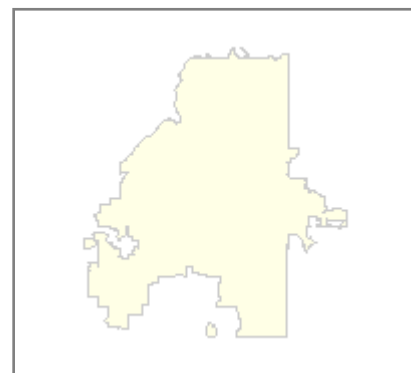
*Watershed Management*

### Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)

Project Number:

04.17.218

**Estimated Cost:** \$7,575,130  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:** August 2010  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group TWO Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



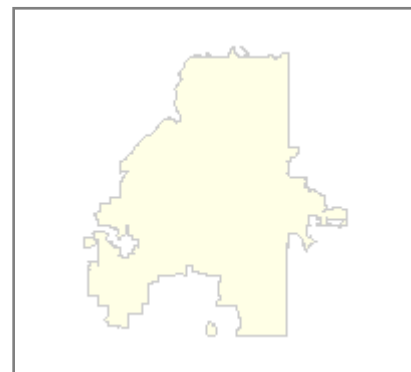
**Funding:** ERP Project #

### Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)

Project Number:

04.17.219

**Estimated Cost:** \$8,298,133  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:** August 2010  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group TWO Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



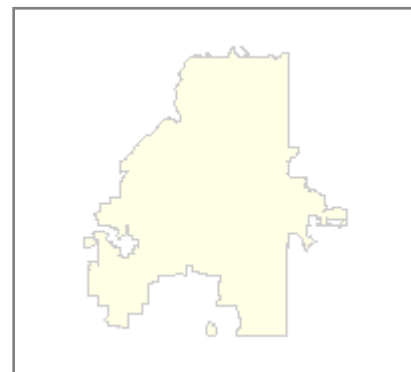
**Funding:** ERP Project #

### Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)

Project Number:

04.17.220

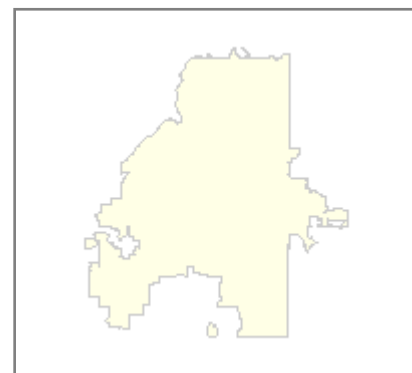
**Estimated Cost:** \$5,128,331  
**Phase:** Construction  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** January 2009  
**End Date:** November 2009  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group Two Phase I Rehabilitation Cured-in-Place Pipe (CIPP) Contract F will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

**CAPITAL PROJECTS***Watershed Management***Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A) Project Number:****04.17.226**

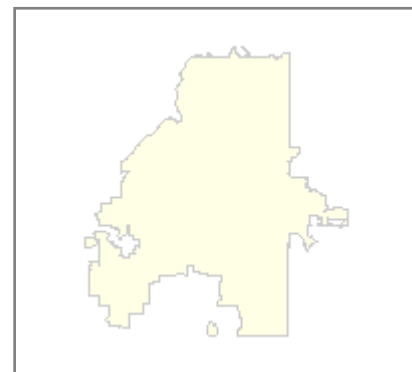
**Estimated Cost:** \$10,958,862      **Phase:** Construction  
**Project Manager:** Iyekekpolor, Daniel      **Project Type:** Wastewater  
**Start Date:** December 2008      **End Date:** December 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Phase I Rehabilitation , Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.



**Funding:** ERP Project #

**Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)****Project Number:****04.17.227**

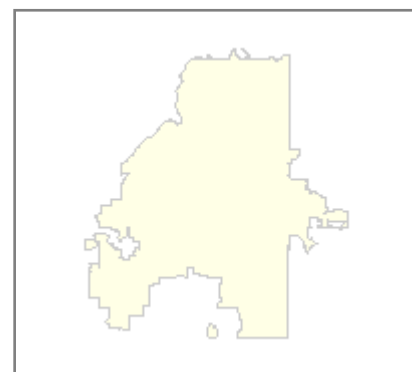
**Estimated Cost:** \$4,729,127      **Phase:** Construction  
**Project Manager:** Iyekekpolor, Daniel      **Project Type:** Wastewater  
**Start Date:** December 2008      **End Date:** December 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Two Rehabilitation Phase I, Cured-in-Place Pipe (CIPP) Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



**Funding:** ERP Project #

**Sewer Group 3 - SSES Contract A****Project Number:****04.18.001**

**Estimated Cost:** \$4,058,043      **Phase:** Construction  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** December 2006      **End Date:** November 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of



**Funding:** ERP Project #  
17102652

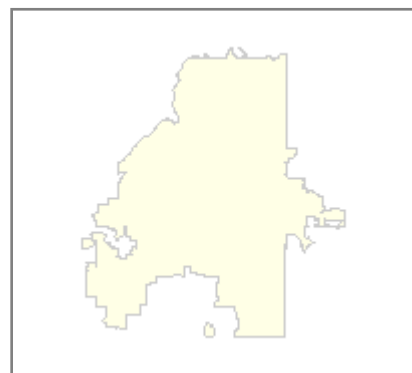
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 3 - SSES Contract B

**Project Number:** 04.18.002

**Estimated Cost:** \$3,419,698      **Phase:** Construction  
**Project Manager:** Iykekpolor, Daniel      **Project Type:** Wastewater  
**Start Date:** December 2006      **End Date:** December 2009  
**ARC #:**      **GDOT #:**  
**Description:** SSES-B, Sewer Groups 3 & 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Groups 3 & 4 consist of those sanitary sewers most in need of investigation and rehabilitation.

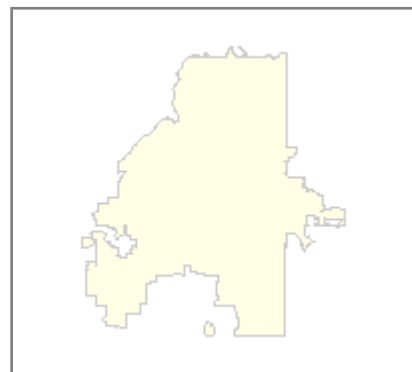


**Funding:** ERP Project #  
17102652

### Sewer Group 3 - SSES Contract C

**Project Number:** 04.18.003

**Estimated Cost:** \$2,375,592      **Phase:** Construction  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** November 2006      **End Date:** November 2008  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6 sewer groups. Sewer Groups 3 & 4 consists of those sanitary

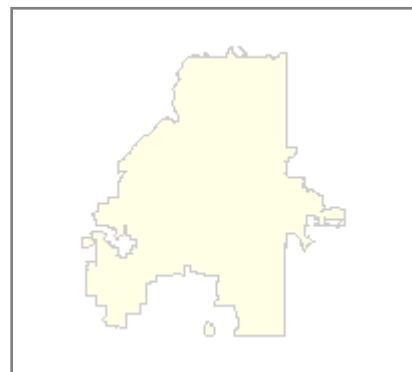


**Funding:** ERP Project #  
17102652

### Sewer Group 3 - Rehabilitation

**Project Number:** 04.18.200

**Estimated Cost:** \$5,301,088      **Phase:** Planning  
**Project Manager:** Cuartas, Elena      **Project Type:** Wastewater  
**Start Date:** August 2009      **End Date:** May 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.)



**Funding:** ERP Project #



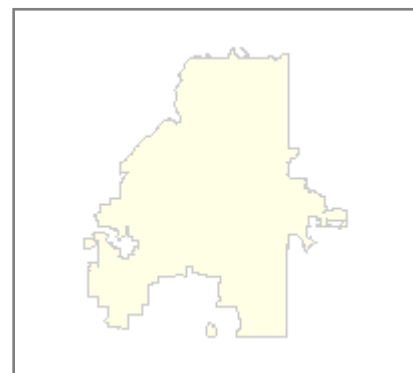
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster A

Project Number: 04.18.205

**Estimated Cost:** \$10,837,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group 3 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

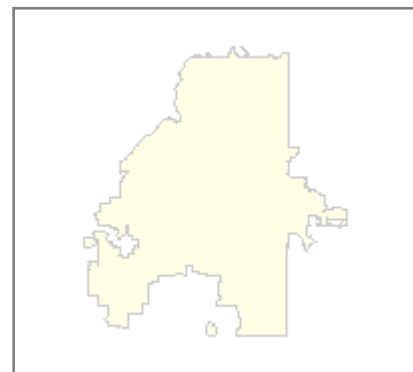


**Funding:** ERP Project #

### Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster B

Project Number: 04.18.206

**Estimated Cost:** \$10,212,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group 3 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

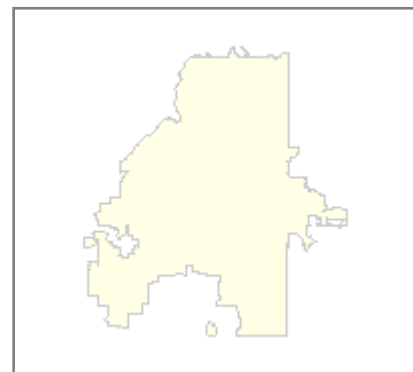


**Funding:** ERP Project #

### Sewer Group 3 - Rehabilitation - CIPP \ Cluster A

Project Number: 04.18.209

**Estimated Cost:** \$12,097,350  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** October 2009  
**End Date:** February 2011  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group Three Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

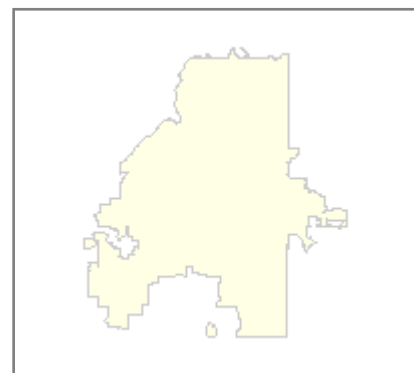
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 3 - Rehabilitation - CIPP \ Cluster B

**Project Number:** 04.18.210

**Estimated Cost:** \$12,002,590      **Phase:** Planning  
**Project Manager:** Gutzwiller, Greg      **Project Type:** Wastewater  
**Start Date:** October 2009      **End Date:** February 2011  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group Three Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

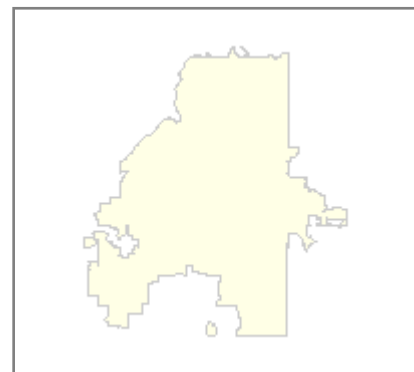


**Funding:** ERP Project #

### Sewer Group 3 - Rehabilitation - CIPP \ Cluster C

**Project Number:** 04.18.211

**Estimated Cost:** \$11,529,820      **Phase:** Planning  
**Project Manager:** Gutzwiller, Greg      **Project Type:** Wastewater  
**Start Date:** October 2009      **End Date:** February 2011  
**ARC #:**      **GDOT #:**  
**Description:** The Sewer Group 3 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

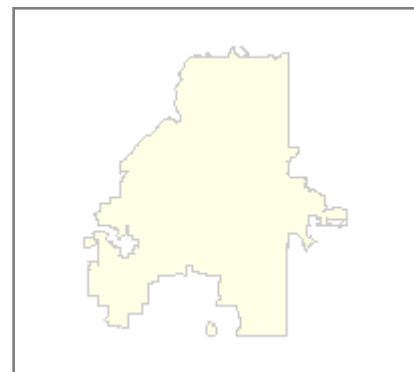


**Funding:** ERP Project #

### Sewer Group 4 - SSES Contract A

**Project Number:** 04.19.001

**Estimated Cost:** \$3,711,086      **Phase:** Design  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** December 2006      **End Date:** November 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups Three & Four is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over six to eight years on six sewer groups. Sewer Groups Three & Four consists of



**Funding:** ERP Project #

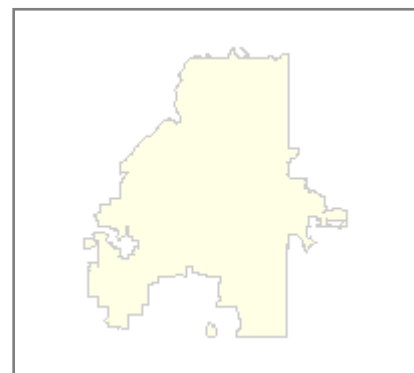
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 4 - SSES Contract B

**Project Number:** 04.19.002

**Estimated Cost:** \$5,899,431      **Phase:** Design  
**Project Manager:** Iyekekpor, Daniel      **Project Type:** Wastewater  
**Start Date:** December 2006      **End Date:** December 2009  
**ARC #:**      **GDOT #:**  
**Description:** SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.

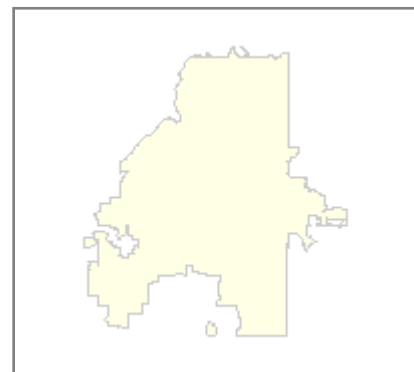


**Funding:** ERP Project #

### Sewer Group 4 - SSES Contract C

**Project Number:** 04.19.003

**Estimated Cost:** \$3,763,537      **Phase:** Design  
**Project Manager:** Wood, Gus      **Project Type:** Wastewater  
**Start Date:** November 2006      **End Date:** November 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Groups 3 & 4 is located throughout the City in 85 sewersheds within the following sewer basins: Peachtree Creek, Utoy Creek, South River, Proctor Creek, Long Island Creek, Sugar Creek, Camp Creek, and Sandy Creek. The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. The SSES work will be carried out over 6 to 8 years on 6 sewer groups. Sewer Groups 3 & 4 consists of those sanitary

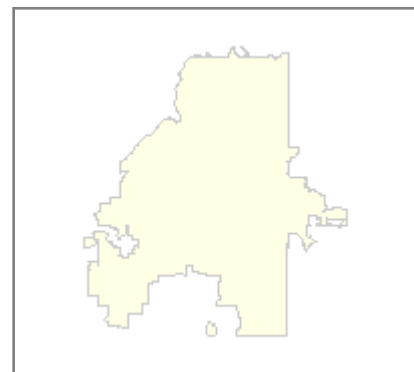


**Funding:** ERP Project #

### Sewer Group 4 - SSES Contract D

**Project Number:** 04.19.004

**Estimated Cost:** \$3,807,682      **Phase:** Design  
**Project Manager:** Days, Paula      **Project Type:** Wastewater  
**Start Date:** June 2008      **End Date:** August 2009  
**ARC #:**      **GDOT #:**  
**Description:** The Sanitary Sewer Evaluation Survey (SSES) Sewer Group Three & Four. The SSES project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system.



**Funding:** ERP Project #

## CAPITAL PROJECTS

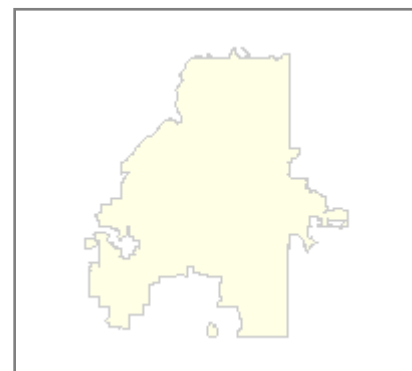
*Watershed Management*

### Sewer Group 4 - Rehabilitation

Project Number:

04.19.200

**Estimated Cost:** \$17,082,061  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** May 2010  
**End Date:** March 2012  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group 4 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



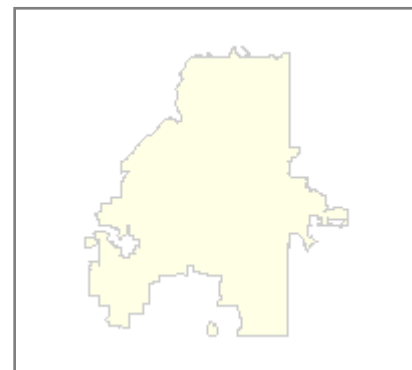
**Funding:** ERP Project #

### Sewer Group 5 & 6- SSES Contract A

Project Number:

04.20.001

**Estimated Cost:** \$14,676,113  
**Phase:** Planning  
**Project Manager:** Days, Paula  
**Project Type:** Wastewater  
**Start Date:** June 2008  
**End Date:** September 2011  
**ARC #:**  
**GDOT #:**  
**Description:** The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.



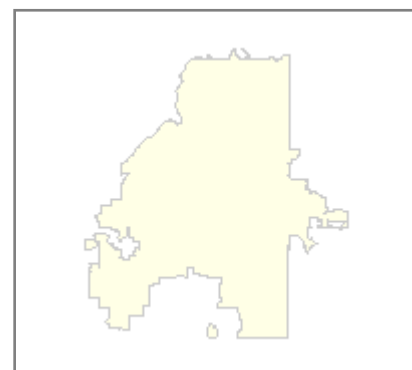
**Funding:** ERP Project #

### Sewer Group 5 - Rehabilitation

Project Number:

04.20.200

**Estimated Cost:** \$38,442,883  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** December 2011  
**End Date:** September 2013  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group 5 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.



**Funding:** ERP Project #

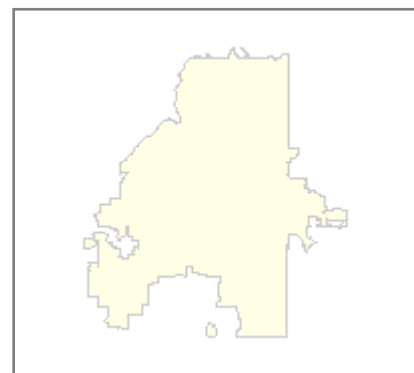
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group 5 & 6 - SSES Contract B

Project Number: 04.21.001

**Estimated Cost:** \$13,885,890  
**Phase:** Planning  
**Project Manager:** Days, Paula  
**Project Type:** Wastewater  
**Start Date:** June 2008  
**End Date:** September 2011  
**ARC #:**  
**GDOT #:**  
**Description:** The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.

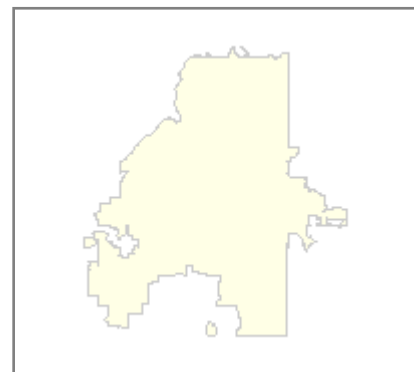


**Funding:** ERP Project #

### Sewer Group 6 - Rehabilitation

Project Number: 04.21.200

**Estimated Cost:** \$48,305,506  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** October 2012  
**End Date:** December 2014  
**ARC #:**  
**GDOT #:**  
**Description:** The Sewer Group 6 Rehabilitation - will be seek to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents.

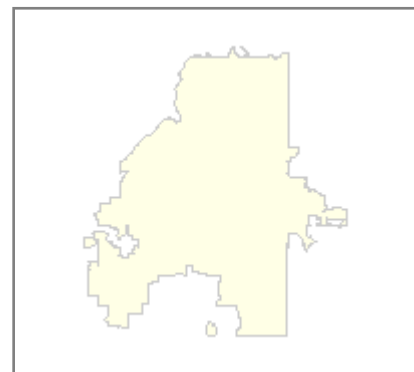


**Funding:** ERP Project #

### SDC (1R) Sandy Creek Outfall Replacement Project

Project Number: 04.23.075

**Estimated Cost:** \$2,449,133  
**Phase:** Design  
**Project Manager:** Matthews, Sharon  
**Project Type:** Wastewater  
**Start Date:** March 2008  
**End Date:** May 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.



**Funding:** ERP Project #  
17102646

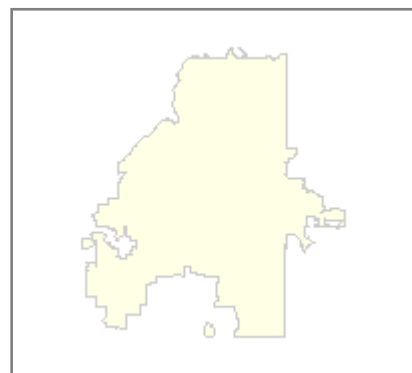
## CAPITAL PROJECTS

*Watershed Management*

### PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project

Project Number: 04.23.103

**Estimated Cost:** \$445,000      **Phase:** CM Services  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** July 2009      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** Design and construction of 2,580 LF of 18-in and 6,200 LF of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.

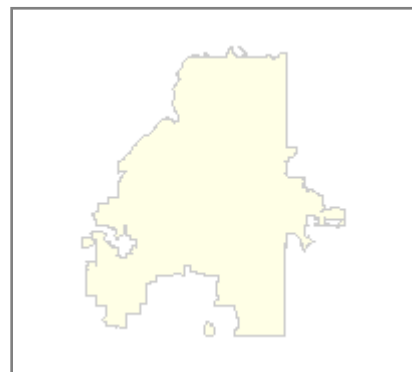


**Funding:** ERP Project #  
17102446

### PRC (3R) Proctor Creek Basin - Terrell Creek Replacement Project

Project Number: 04.23.125

**Estimated Cost:** \$714,180      **Phase:** Design  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** February 2008      **End Date:** February 2011  
**ARC #:**      **GDOT #:**  
**Description:** Major capacity relief project within the Proctor Creek Basin - replacement/realignment of 2000 LF of the Terrell Creek Trunk.

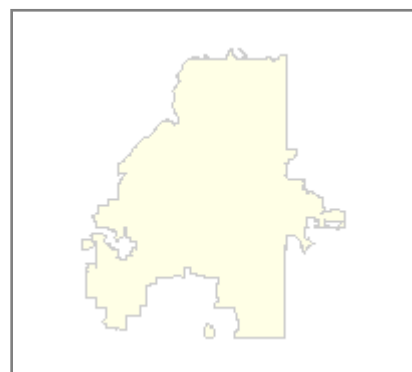


**Funding:** ERP Project #  
17102446

### SRV (3R) South River Basin - North Basin Capacity Relief Projects

Project Number: 04.23.160

**Estimated Cost:** \$12,775,000      **Phase:** Design  
**Project Manager:** Williams, Errol      **Project Type:** Wastewater  
**Start Date:** March 2008      **End Date:** February 2011  
**ARC #:**      **GDOT #:**  
**Description:** South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls;  
McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer;  
Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer  
Lakewood Outfall upgrades including flow transfer negative slope



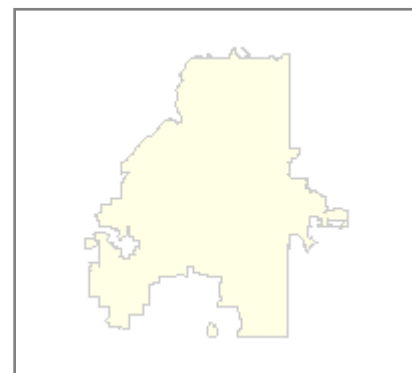
**Funding:** ERP Project #  
17102648

## CAPITAL PROJECTS

*Watershed Management*

### SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project Number: 04.23.165

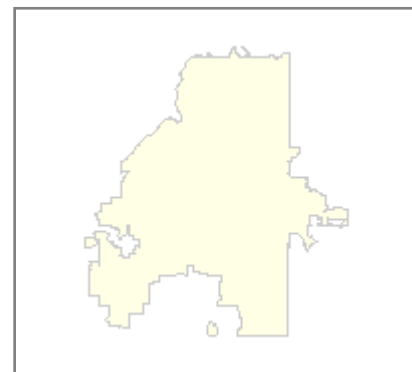
**Estimated Cost:** \$19,995,167      **Phase:** Property Acquisition  
**Project Manager:** Okunola, Remi      **Project Type:** Wastewater  
**Start Date:** October 2007      **End Date:** January 2011  
**ARC #:**      **GDOT #:**  
**Description:** South River Capacity Relief Project replacing the entire East Point Trunk, approx. 12200 LF. Includes South Camp Hapeville Outfall Replacement.



**Funding:** ERP Project #  
17102648

### SRV (3R) South River Basin - South Basin Capacity Relief Projects Project Number: 04.23.170

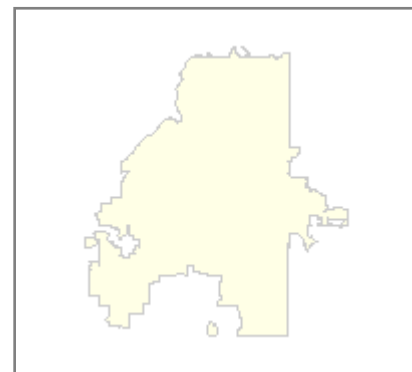
**Estimated Cost:** \$7,806,831      **Phase:** Design  
**Project Manager:** Williams, Errol      **Project Type:** Wastewater  
**Start Date:** March 2008      **End Date:** April 2011  
**ARC #:**      **GDOT #:**  
**Description:** Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project includes the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.



**Funding:** ERP Project #  
17102648

### SRV (3R) South River Capacity Relief Tunnel and Pumping Station Project Number: 04.23.180

**Estimated Cost:** \$120,533,937      **Phase:** Construction  
**Project Manager:** Abon, Ade      **Project Type:** Wastewater  
**Start Date:** October 2007      **End Date:** July 2011  
**ARC #:**      **GDOT #:**  
**Description:** The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites. A new 45 MGD pumping station located at the SRWRC end of the tunnel will pump the



**Funding:** ERP Project #  
17102648

## CAPITAL PROJECTS

*Watershed Management*

### SRV (3R) South River Capacity Relief Tunnel Pump Station

Project Number: 04.23.185

**Estimated Cost:** \$1,264,062 **Phase:** CM Services

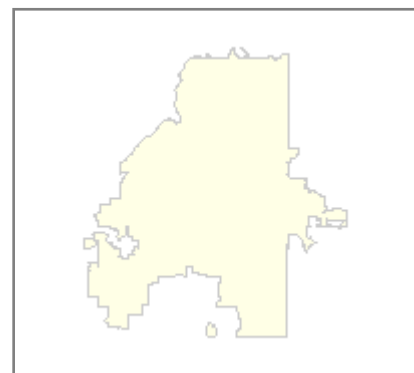
**Project Manager:** Abon, Ade **Project Type:** Wastewater

**Start Date:** October 2007 **End Date:** March 2011

**ARC #:** **GDOT #:**

**Description:** SSO Consent Order Project with substantial completion consent order date of 7/1/2011.

Basically, Jonesboro PS peak flows are taken in to a 10 MG tunnel. This 45 MGD rated firm capacity station pumps the stored flow up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.



**Funding:** ERP Project #  
17102648

### Sewer Group (5R) - Nancy Creek Basin

Project Number: 04.23.300

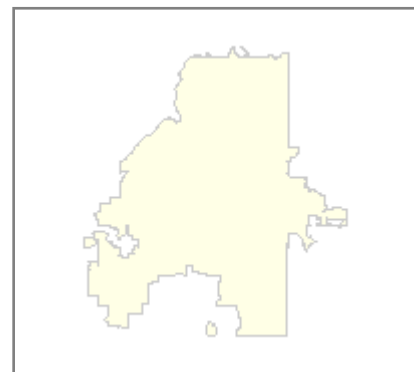
**Estimated Cost:** \$13,829,870 **Phase:** Planning

**Project Manager:** Matthews, Sharon **Project Type:** Wastewater

**Start Date:** November 2009 **End Date:**

**ARC #:** **GDOT #:**

**Description:** Nancy Creek Basin capacity relief projects currently being defined.



**Funding:** ERP Project #

### Sewer Group (6R) - Clear Creek CSO Basin

Project Number: 04.23.400

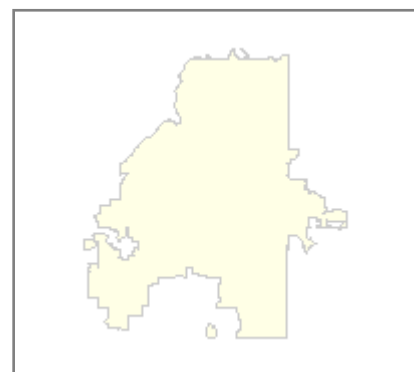
**Estimated Cost:** \$16,453,846 **Phase:** Planning

**Project Manager:** Matthews, Sharon **Project Type:** Wastewater

**Start Date:** April 2010 **End Date:**

**ARC #:** **GDOT #:**

**Description:** Capacity relief projects within the Clear Creek CSO Basin. Project are currently being defined.



**Funding:** ERP Project #



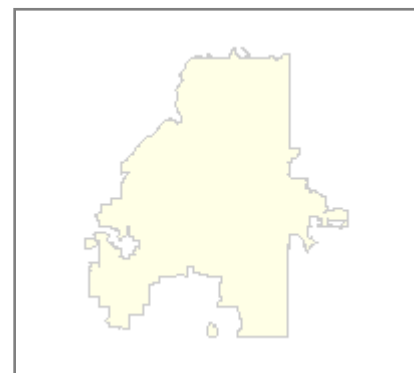
## CAPITAL PROJECTS

*Watershed Management*

### Sewer Group (6R) - Custer Avenue CSO Basin

Project Number: 04.23.450

**Estimated Cost:** \$45,898,154      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** September 2011      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Capacity relief projects within the Custer CSO Basin. Projects are currently being defined.

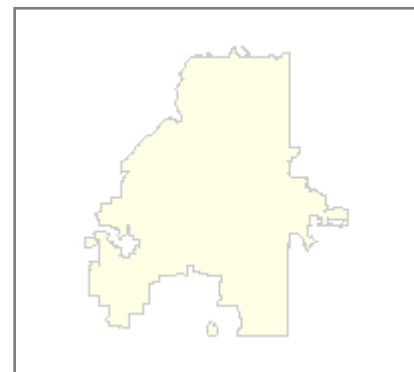


**Funding:** ERP Project #

### Sewer Group (6R) - North Avenue CSO Basin

Project Number: 04.23.500

**Estimated Cost:** \$16,453,846      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:** October 2010      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Capacity relief projects within the North Avenue CSO Basin. Projects are currently being defined.

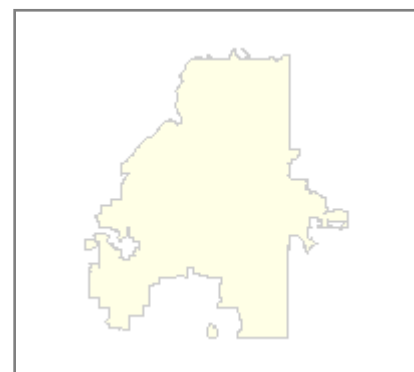


**Funding:** ERP Project #

### UTC (6R) Utoy Creek Basin Capacity Rehabilitation Projects (Program B)

Project Number: 04.23.605

**Estimated Cost:** \$15,001,890      **Phase:** Planning  
**Project Manager:** Matthews, Sharon      **Project Type:** Wastewater  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Capacity projects utilizing sewer rehabilitation technologies (primarily CIPP and Point Repairs).



**Funding:** ERP Project #

## CAPITAL PROJECTS

*Watershed Management*

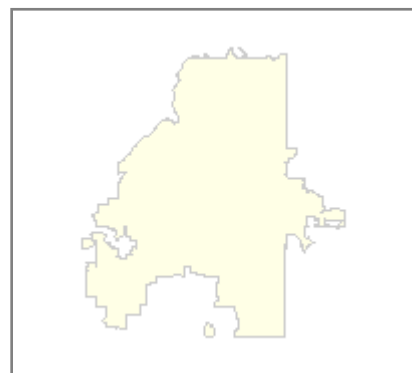
### SSO - Cost Sharing Relief Projects

Project Number:

04.96.001

**Estimated Cost:** \$0  
**Project Manager:** Barnes, George  
**Start Date:**  
**ARC #:**  
**Description:** Fund established for providing City share of funding sewer relief projects in conjunction with improvements required for additional development in areas with inadequate sewer capacity.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
17102447

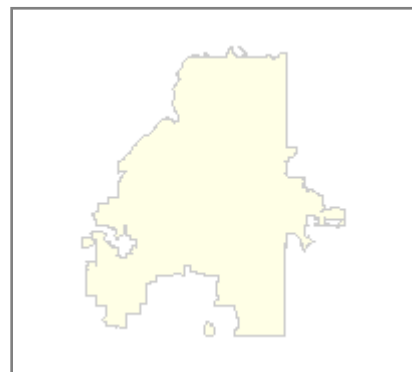
### Butler Highland Trunk Relief Phase II

Project Number:

05.94.002

**Estimated Cost:** \$62,935,125  
**Project Manager:** Matthews, Sharon  
**Start Date:** February 2010  
**ARC #:**  
**Description:** Proposed Butler Trunk System improvements to provide capacity relief within the Clear Creek Basin. Project limited to proposed relief tunnel from Civic Center to West Area CSO Tunnel at Clear Creek. Approx. 11,000 Lf.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #

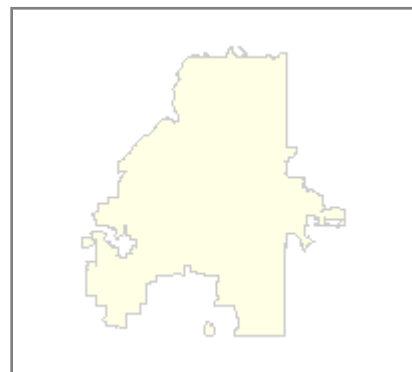
### Large Diameter Cleaning and Pipeline Assessment - Annual Contract

Project Number:

08.01.003

**Estimated Cost:** \$8,032,447  
**Project Manager:** Gutzwiller, Greg  
**Start Date:** November 2006  
**ARC #:**  
**Description:** This is a specialized large diameter sewer contract ( $\geq$  18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.

**Phase:** Construction  
**Project Type:** Wastewater  
**End Date:** November 2009  
**GDOT #:**



**Funding:** ERP Project #

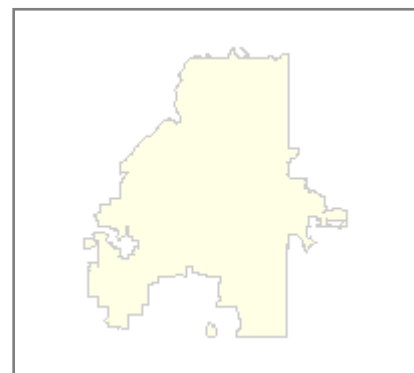
## CAPITAL PROJECTS

*Watershed Management*

### Small Diameter Sewer Improvements: Pipe Bursting Annual Contract

Project Number: 08.01.018

**Estimated Cost:** \$29,499,054      **Phase:** Construction  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** August 2006      **End Date:** August 2009  
**ARC #:**      **GDOT #:**  
**Description:** This is a specialized small diameter sewer contract (<= 24-inches diameter) with an undefined scope and fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract also incorporates horizontal directional drilling, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.

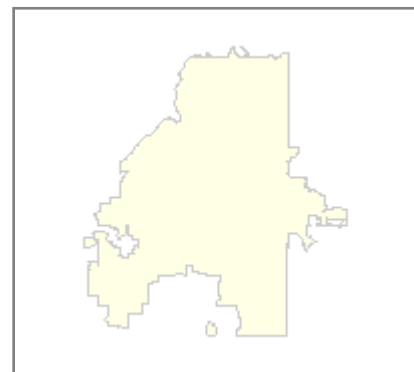


**Funding:** ERP Project #  
17102445

### Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract

Project Number: 08.01.019

**Estimated Cost:** \$25,707,525      **Phase:** Construction  
**Project Manager:** Denton, Kenneth      **Project Type:** Wastewater  
**Start Date:** August 2006      **End Date:** August 2009  
**ARC #:**      **GDOT #:**  
**Description:** This is a specialized small diameter sewer contract (≤ 24-inches diameter) with an undefined scope and fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method. The contract also incorporates internal point repairs, external point repairs, open cut replacement and associated work. Work will be assigned to the contractor by the City project manager on an as-needed basis to support City-wide sewer rehabilitation efforts.

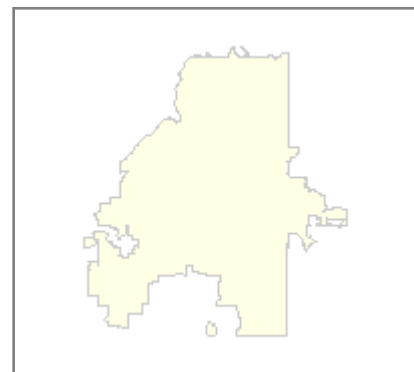


**Funding:** ERP Project #  
17102445

### Program Management Services (SSO)

Project Number: 08.01.091

**Estimated Cost:** \$117,240,761      **Phase:** Planning  
**Project Manager:** Barnes, George      **Project Type:** Wastewater  
**Start Date:** April 2001      **End Date:** August 2008  
**ARC #:**      **GDOT #:**  
**Description:** Consultant services for design and construction management of sewer rehabilitation and capacity relief and other services for water and wastewater system operations.



**Funding:** ERP Project #  
17102335

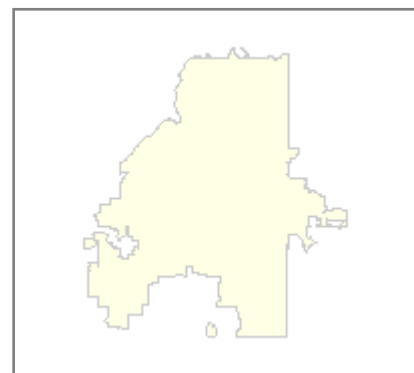
## CAPITAL PROJECTS

*Watershed Management*

### Supplemental Program Management Services

**Project Number:** 08.01.093

**Estimated Cost:** \$44,200,000  
**Phase:** CM Services  
**Project Manager:** Barnes, George  
**Project Type:** Wastewater  
**Start Date:** September 2008  
**End Date:** July 2013  
**ARC #:**  
**GDOT #:**  
**Description:** Program Management Consultant services for the period 2008 - 2013 for SSES, Sewer rehabilitation, financial analysis and other support services for DWM.

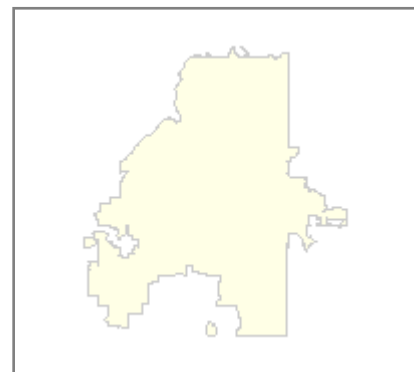


**Funding:** ERP Project #

### Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2009 - 2012]

**Project Number:** 08.01.121

**Estimated Cost:** \$7,488,920  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** January 2009  
**End Date:** October 2012  
**ARC #:**  
**GDOT #:**  
**Description:** This is a specialized large diameter sewer contract ( $\geq$  18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.

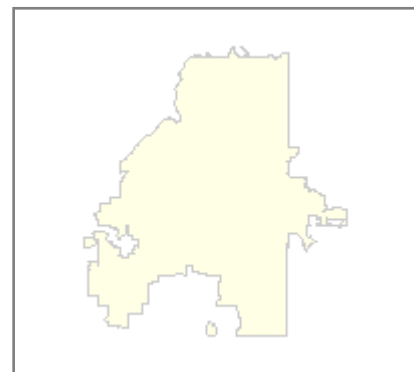


**Funding:** ERP Project #

### Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2011 - 2014]

**Project Number:** 08.01.122

**Estimated Cost:** \$10,122,060  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** September 2010  
**End Date:** May 2014  
**ARC #:**  
**GDOT #:**  
**Description:** This is a specialized large diameter sewer contract ( $\geq$  18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.



**Funding:** ERP Project #

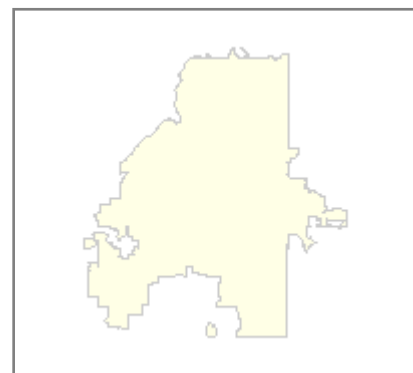
## CAPITAL PROJECTS

*Watershed Management*

### Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2013 - 2016]

Project Number: 08.01.123

**Estimated Cost:** \$8,756,110  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** October 2012  
**End Date:** July 2016  
**ARC #:**  
**GDOT #:**  
**Description:** This is a specialized large diameter sewer contract ( $\geq$  18-inches diameter) with an undefined scope and fixed unit prices to clean and assess sewers 18-inches diameter and larger.

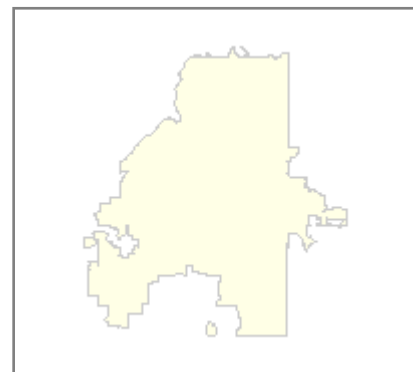


**Funding:** ERP Project #

### Annual Asphaltic Concrete Pavement Milling and Resurfacing Contract

Project Number: 08.04.040

**Estimated Cost:** \$22,305,241  
**Phase:** Construction  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** July 2007  
**End Date:** July 2010  
**ARC #:**  
**GDOT #:**  
**Description:** The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.

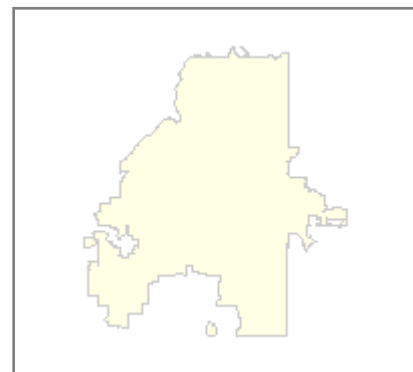


**Funding:** ERP Project #

### Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2015]

Project Number: 08.04.041

**Estimated Cost:** \$21,619,655  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** July 2009  
**End Date:** May 2015  
**ARC #:**  
**GDOT #:**  
**Description:** The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.



**Funding:** ERP Project #

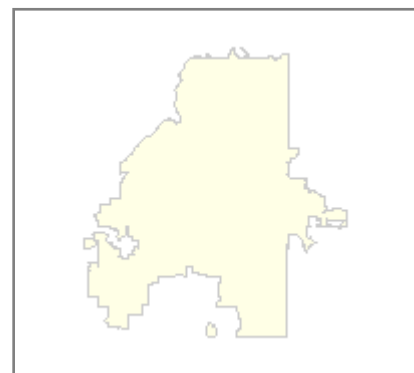
## CAPITAL PROJECTS

*Watershed Management*

### Reserve for Appropriations - First Amended Consent Decree

**Project Number:** 99.02.006

**Estimated Cost:** \$20,000,000  
**Phase:** Planning  
**Project Manager:** Barnes, George  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** A contingency fund for the SSO Program which is reduced throughout the program as projects are awarded and completed.

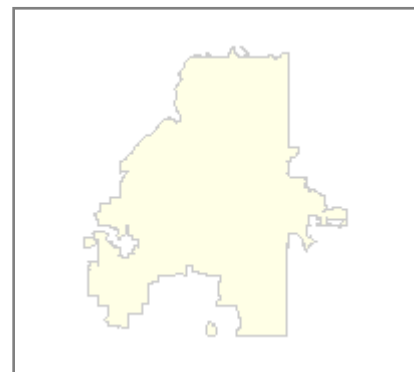


**Funding:** ERP Project #

### RM Clayton Compliance Upgrade

**Project Number:** 02.17.900

**Estimated Cost:** \$23,777,714  
**Phase:** Design  
**Project Manager:** Reinhard, John  
**Project Type:** Wastewater  
**Start Date:** January 2005  
**End Date:** February 2012  
**ARC #:**  
**GDOT #:**  
**Description:** Upgrades primarily primary, secondary and tertiary processes at the RM Clayton WRC. These mechanical and processes improvements will increase the performance and reliability of WRC operations.  
  
Subsequent Design (separate phase) to Reduce Scope, Construction and CM Services for this project includes scope for the RMC Primary Upgrade and RMC Utility Upgrade. See those projects for original design funding information.

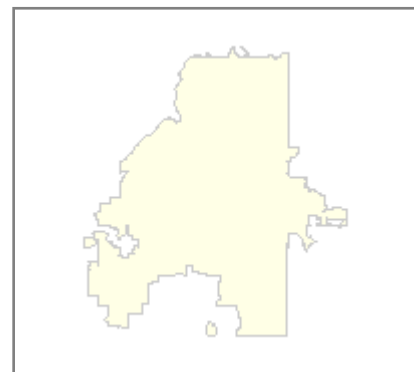


**Funding:** ERP Project #  
17102462

### RM Clayton Grit System Upgrades

**Project Number:** 02.17.940

**Estimated Cost:** \$5,057,219  
**Phase:** Planning  
**Project Manager:** Barnes, Derrick  
**Project Type:** Wastewater  
**Start Date:** August 2006  
**End Date:** November 2007  
**ARC #:**  
**GDOT #:**  
**Description:** Upgrades to existing headworks comprising of modifications to vortex grit collectors, modifying the screening collection area & relocation of liquid-solids separator units. Constructing a new grit bldg. for new classifiers.



**Funding:** ERP Project #  
17102464

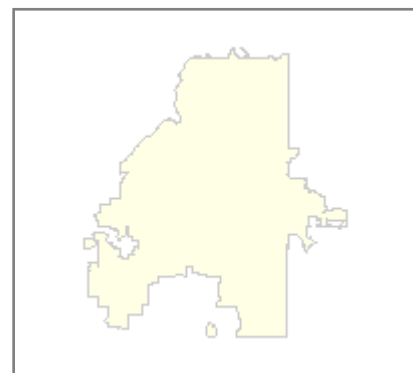
## CAPITAL PROJECTS

## Watershed Management

### Flint River Pump Station Replacement

Project Number: 03.05.002

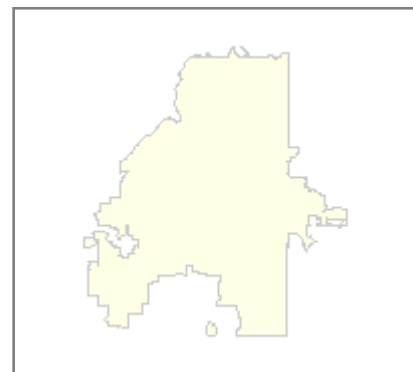
**Estimated Cost:** \$14,650,000      **Phase:** Planning  
**Project Manager:** Reinhard, John      **Project Type:** Wastewater  
**Start Date:** January 2009      **End Date:** February 2013  
**ARC #:**      **GDOT #:**  
**Description:** Project replaces the existing 15 mgd two stage pump station with a single stage submersible pump station up to 25 mgd peak hour capacity and 5 MG of influent storage. Existing station is a retrofit and not very energy efficient or easily maintained.  
  
Project start time of 1/1/2009 could be delayed. Need a evaluation TM done on capacity, safety, energy savings and performance to see when is best time to replace pump station.  
  
**Funding:** ERP Project #



### Watershed Master Plan

Project Number: 05.28.001

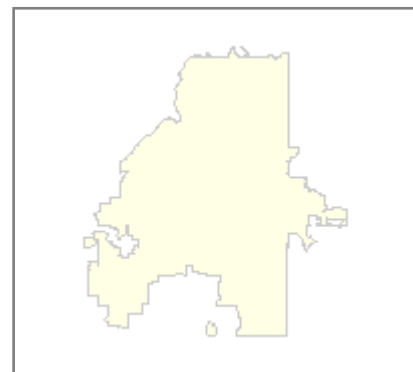
**Estimated Cost:** \$4,322,715      **Phase:** Design  
**Project Manager:** Russell, Jerri      **Project Type:** Wastewater  
**Start Date:** March 2003      **End Date:** June 2009  
**ARC #:**      **GDOT #:**  
**Description:** This project will develop a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's water and wastewater systems and facilities.  
  
**Funding:** ERP Project #  
17101697



### Flint River Force Main Phase II

Project Number: 09.02.902

**Estimated Cost:** \$9,912,468      **Phase:** Construction  
**Project Manager:** Hallworth, Mike      **Project Type:** Wastewater  
**Start Date:** March 2008      **End Date:** January 2010  
**ARC #:**      **GDOT #:**  
**Description:** Installation of 30 inch WW transmission pipeline and ductile iron force main. Installation of 72 inch (approx. 1000lf) tunnel. Construction of pH monitoring station at junction structure at South River WRF.  
  
**Funding:** ERP Project #



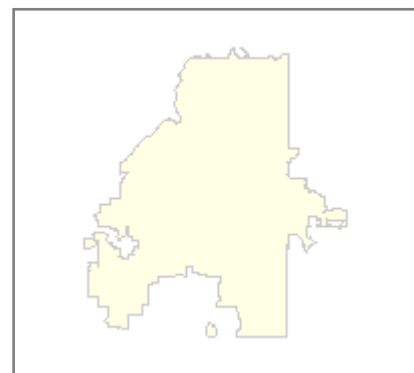
## CAPITAL PROJECTS

*Watershed Management*

### Reserve for Appropriations - Regulatory or Contract Compliance

**Project Number:** 99.02.007

**Estimated Cost:** \$4,207,000  
**Phase:** Planning  
**Project Manager:** Barnes, George  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** A contingency fund for the Regulatory or Contract Program which is reduced throughout the program as projects are awarded and completed.

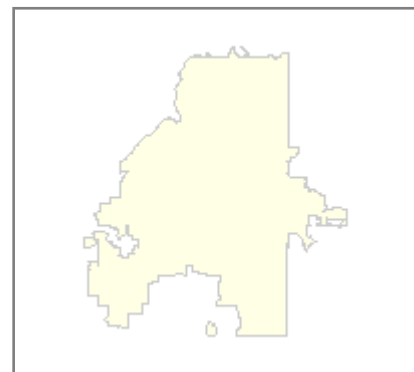


**Funding:** ERP Project #

### Utoy Creek - Maintenance Building Improvements

**Project Number:** 02.15.004

**Estimated Cost:** \$10,332,950  
**Phase:** Planning  
**Project Manager:** Franklin, Terrance  
**Project Type:** Wastewater  
**Start Date:** August 2006  
**End Date:** June 2011  
**ARC #:**  
**GDOT #:**  
**Description:** Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold).

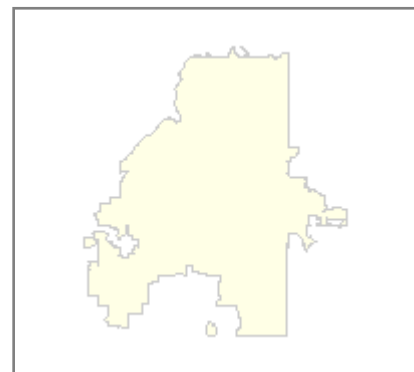


**Funding:** ERP Project #

### R. M. Clayton - Landscaping Improvements

**Project Number:** 02.17.020

**Estimated Cost:** \$2,836,000  
**Phase:** Planning  
**Project Manager:** Brigham, Bill  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Improving the landscaping at the R. M. Clayton Wastewater Reclamation Facility to assist in its efficient and effective operations.



**Funding:** ERP Project #



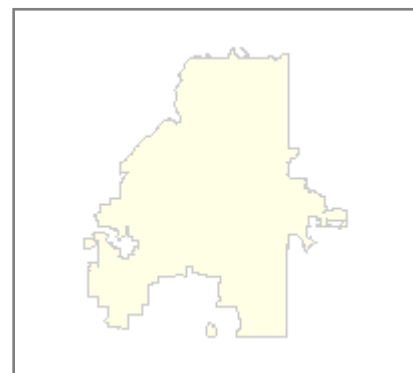
## CAPITAL PROJECTS

Watershed Management

### R.M. Clayton Digester Cover Replacement

Project Number: 02.17.910

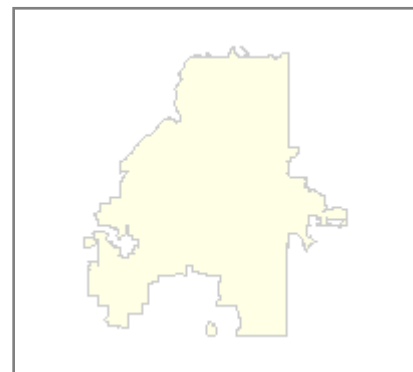
**Estimated Cost:** \$15,482,000      **Phase:** Construction  
**Project Manager:** Hallworth, Mike      **Project Type:** Wastewater  
**Start Date:** November 2006      **End Date:** June 2008  
**ARC #:**      **GDOT #:**  
**Description:** Scope of Work  
The scope of work for this project is described as follows. Demolition of the existing Digester Covers #250 and #150. Install new covers for Digesters #250 and #150. Assess and repair the covers for Digesters #200 and 100. Install new gas mixing systems for Digesters #250 and 150. Provide for the cleaning of all four RM Clayton Digesters. The purchase and installation of centrifuges for RM Clayton, Utoy Creek, Intrenchment Creek and South River WRC's along with various electrical  
**Funding:** ERP Project #  
17102745



### South River - Small Capital Projects

Project Number: 02.18.901

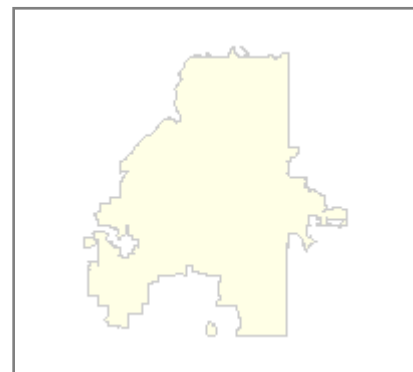
**Estimated Cost:** \$946,000      **Phase:** Planning  
**Project Manager:** Scarlett, Steve      **Project Type:** Wastewater  
**Start Date:** September 2009      **End Date:** January 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project is composed of a list of small capital improvement projects at the South River Water Reclamation Center that are not large enough in magnitude to require separate CIP entries.  
**Funding:** ERP Project #  
17102458



### South River - Upgrade of Solids Handling At Headworks

Project Number: 02.18.904

**Estimated Cost:** \$4,924,989      **Phase:** Construction  
**Project Manager:** Hallworth, Mike      **Project Type:** Wastewater  
**Start Date:** February 2008      **End Date:** February 2010  
**ARC #:**      **GDOT #:**  
**Description:** The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid separator to dispose of drum screenings and all related structural, mechanical and electrical components.  
**Funding:** ERP Project #  
17102867



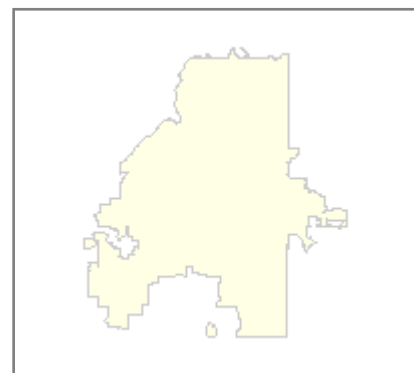
## CAPITAL PROJECTS

*Watershed Management*

### Utoy Creek - Small Capital Projects

**Project Number:** 02.19.004

**Estimated Cost:** \$1,672,298      **Phase:** Planning  
**Project Manager:** Scarlett, Steve      **Project Type:** Wastewater  
**Start Date:** September 2009      **End Date:** June 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project is composed of a list of small capital improvement projects at the Utoy Creek Water Reclamation Center that are not large enough in magnitude to require separate CIP entries.

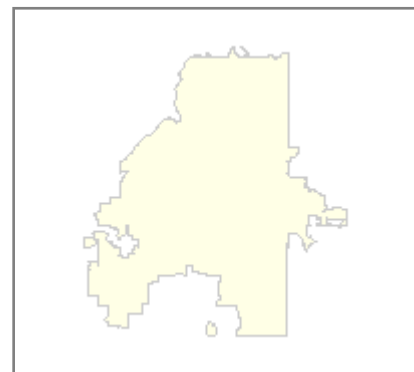


**Funding:** ERP Project #  
17102461

### Intrenchment Creek - Small Capital Projects

**Project Number:** 02.20.900

**Estimated Cost:** \$1,730,298      **Phase:** Planning  
**Project Manager:** Scarlett, Steve      **Project Type:** Wastewater  
**Start Date:** September 2009      **End Date:** June 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project is composed of a list of small capital improvement projects at the Intrenchment Creek Water Reclamation Center that are not large enough in magnitude to require separate CIP entries.

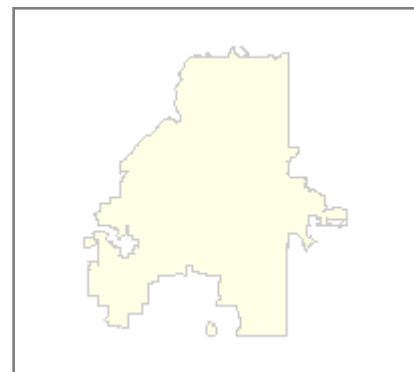


**Funding:** ERP Project #  
17102468

### Small PS Upgrades (Niskey Lake 1 & 2)

**Project Number:** 03.03.050

**Estimated Cost:** \$1,559,000      **Phase:** Planning  
**Project Manager:** Reinhard, John      **Project Type:** Wastewater  
**Start Date:**      **End Date:** January 2015  
**ARC #:**      **GDOT #:**  
**Description:** Includes replacement of the dry well pump stations with new 3 phase submersible pump stations at Niskey Lake 1 and Niskey Lake 2 for a safer, easier to maintain and more energy efficient station. Niskey Lake 1 and 2 Stations are 25 years old and have single phase power. Cascade was deleted from scope since a modification done by Operations solved the capacity problem and the station is only 8 years old. Highlands was deleted from scope because it is only 16 years old and has been relatively trouble free so an upgrade is probably 10 years off.



**Funding:** ERP Project #  
17100048

## CAPITAL PROJECTS

*Watershed Management*

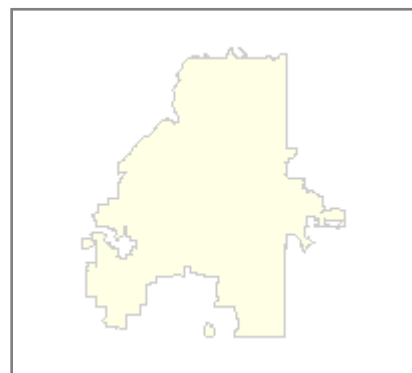
### BR & PL Pump Stations - Bar Screen Replacement

Project Number:

03.06.905

**Estimated Cost:** \$0  
**Project Manager:** Scarlett, Steve  
**Start Date:** February 2008  
**ARC #:**  
**Description:** Replacement of Bar Screens at the BR & PL pump stations

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:** February 2010  
**GDOT #:**



**Funding:** ERP Project #

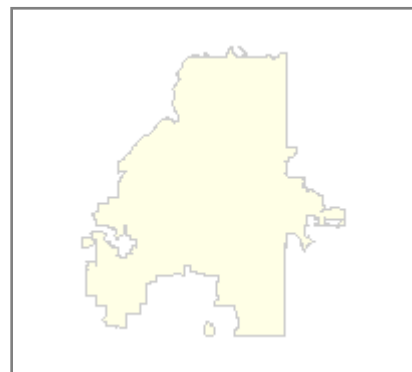
### DWM Administrative and Maintenance Building

Project Number:

07.05.003

**Estimated Cost:** \$57,500,000  
**Project Manager:** Hunter, Robert  
**Start Date:** December 2007  
**ARC #:**  
**Description:** The design and construction of an Administrative and Maintenance building to facilitate consolidation of all DWM operations. This will result in improved efficiency of service delivery at a lower cost.

**Phase:** Design  
**Project Type:** Wastewater  
**End Date:**  
**GDOT #:**



**Funding:** ERP Project #  
17102643

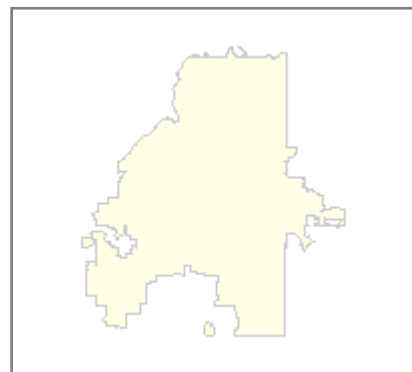
### Sanitary Sewers Repair - Annual Contract

Project Number:

08.01.012

**Estimated Cost:** \$7,024,169  
**Project Manager:** Gutzwiller, Greg  
**Start Date:** November 2006  
**ARC #:**  
**Description:** This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.

**Phase:** Planning  
**Project Type:** Wastewater  
**End Date:** November 2009  
**GDOT #:**



**Funding:** ERP Project #  
17102506

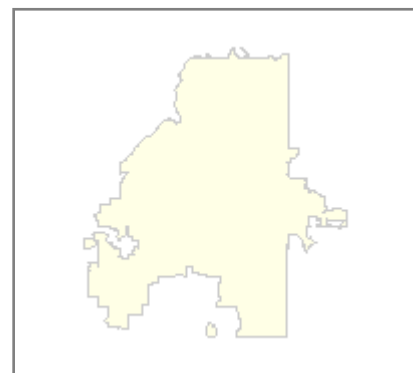
## CAPITAL PROJECTS

*Watershed Management*

### Repair and Replace Roofing - Annual Contract

**Project Number:** 08.01.013

**Estimated Cost:** \$0  
**Phase:** Planning  
**Project Manager:** Waddington, John  
**Project Type:** Wastewater  
**Start Date:** August 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Annual contract to replace roofs at all watershed facilities as needed.  
Project is expected to be funded from Operation Budget.  
J Waddington is a PM with Operations.

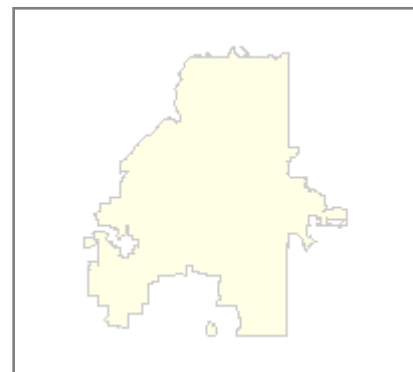


**Funding:** ERP Project #  
17102452

### Sanitary Sewer Repairs: Annual Contract [2009 - 2012]

**Project Number:** 08.01.161

**Estimated Cost:** \$4,900,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** October 2009  
**End Date:** October 2012  
**ARC #:**  
**GDOT #:**  
**Description:** This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.

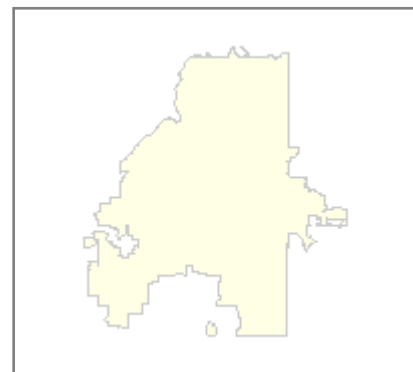


**Funding:** ERP Project #

### Sanitary Sewer Repairs: Annual Contract [2012 - 2015]

**Project Number:** 08.01.162

**Estimated Cost:** \$3,900,000  
**Phase:** Planning  
**Project Manager:** Gutzwiller, Greg  
**Project Type:** Wastewater  
**Start Date:** August 2012  
**End Date:** August 2015  
**ARC #:**  
**GDOT #:**  
**Description:** This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method.



**Funding:** ERP Project #

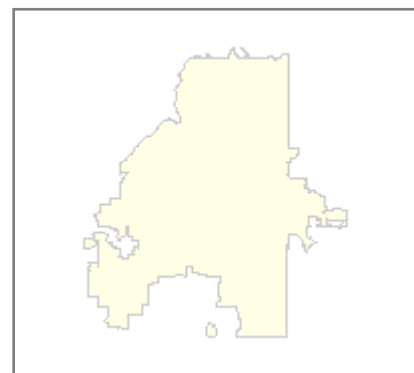
## CAPITAL PROJECTS

*Watershed Management*

### Reserve for Appropriations - System Renewal or Operational Reliability

Project Number: 99.02.008

**Estimated Cost:** \$2,000,000  
**Phase:** Planning  
**Project Manager:** Barnes, George  
**Project Type:** Wastewater  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** A contingency fund for the Renewal or Operational Operability Program which is reduced throughout the program as projects are awarded and completed.

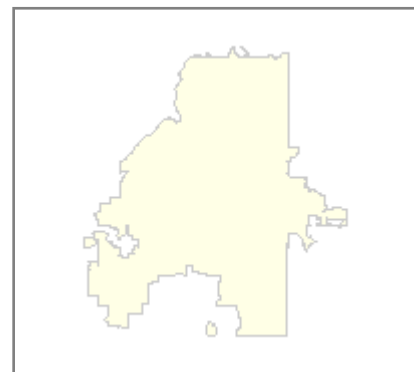


**Funding:** ERP Project #

### Fairburn Road Water Mains

Project Number: 98.03.011

**Estimated Cost:** \$39,526,832  
**Phase:** Design  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** March 2014  
**ARC #:**  
**GDOT #:**  
**Description:** This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.

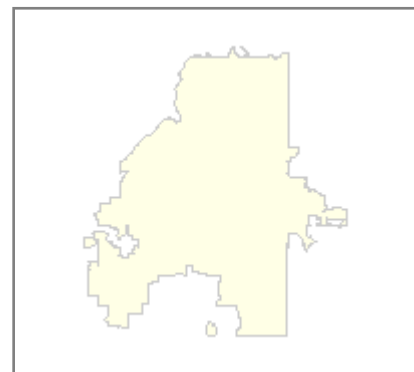


**Funding:** ERP Project #  
17102657

### Koweta Rd. Water Main

Project Number: 98.03.013

**Estimated Cost:** \$60,265,222  
**Phase:** Design  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** March 2013  
**ARC #:**  
**GDOT #:**  
**Description:** Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.



**Funding:** ERP Project #  
17102472

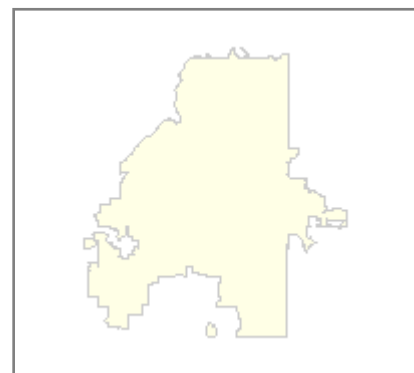
## CAPITAL PROJECTS

*Watershed Management*

### Hemphill Reservoir #1 Embankment Repair

**Project Number:** 98.08.029

**Estimated Cost:** \$2,593,606  
**Phase:** Planning  
**Project Manager:** Miller, Scott  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** November 2007  
**ARC #:**  
**GDOT #:**  
**Description:** The Project scope includes the repair of the Hemphill Reservoir #1 Dam Embankment and the investigation and repair of the void near the influent of the Hemphill Reservoir #2. This will allow Reservoir #1 to be put back in service.

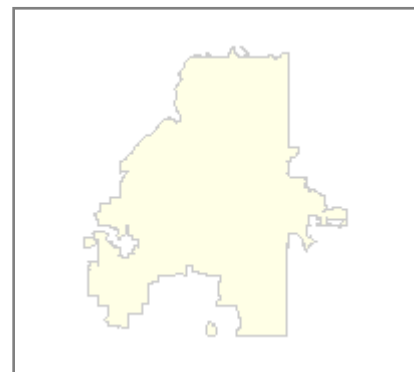


**Funding:** ERP Project #  
17100897

### River Intake and Erosion Control Improvements

**Project Number:** 98.08.033

**Estimated Cost:** \$10,694,917  
**Phase:** Design  
**Project Manager:** Miller, Scott  
**Project Type:** Water  
**Start Date:** August 2009  
**End Date:** July 2011  
**ARC #:**  
**GDOT #:**  
**Description:** The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78 inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.

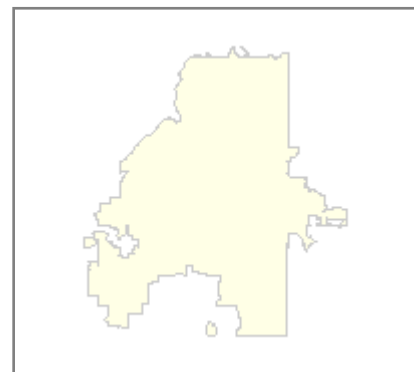


**Funding:** ERP Project #

### Reserve for Appropriations - Water Consent Order

**Project Number:** 98.99.001

**Estimated Cost:** \$4,402,000  
**Phase:** Planning  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** January 2004  
**End Date:** December 2015  
**ARC #:**  
**GDOT #:**  
**Description:** This project assignment is a reserve funding account to reinforce Bureau of Drinking Water CIP Consent Order projects that are either underestimated or develop unforeseen additional scope.



**Funding:** ERP Project #

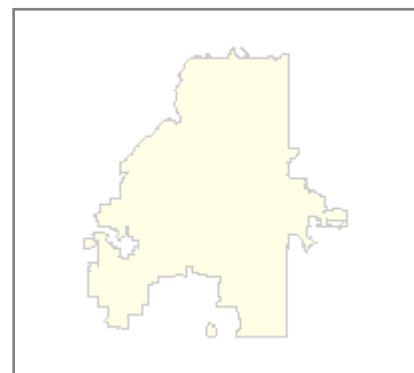
## CAPITAL PROJECTS

*Watershed Management*

### Small Meters 2005-2008

**Project Number:** 08.02.005

**Estimated Cost:** \$36,152,502  
**Phase:** Planning  
**Project Manager:** Roberts, Eddie  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** November 2008  
**ARC #:**  
**GDOT #:**  
**Description:** Annual Contract for system-wide installation of small meters for drinking water customers.

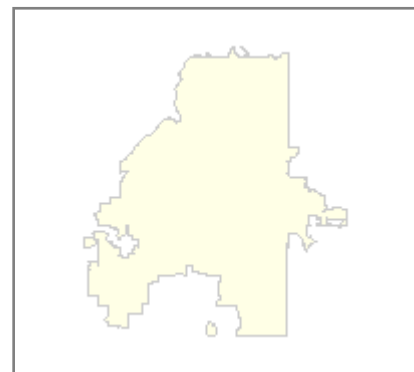


**Funding:** ERP Project #  
17102658

### North Area Treatment Plant - Phase 2.5

**Project Number:** 98.02.951

**Estimated Cost:** \$36,256,380  
**Phase:** Planning  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** April 2002  
**End Date:** December 2008  
**ARC #:**  
**GDOT #:**  
**Description:** Project included design and construction of an additional reservoir at the North Area Treatment Plant.

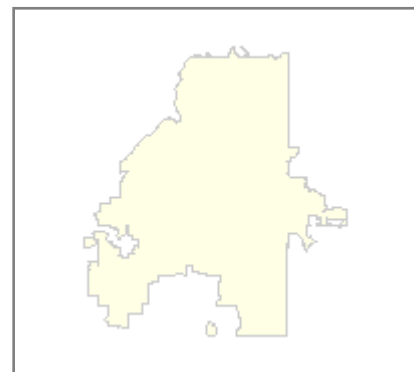


**Funding:** ERP Project #  
17100599

### Hemphill Finished Water Pump Station

**Project Number:** 98.03.017

**Estimated Cost:** \$16,206,149  
**Phase:** Construction  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** June 2006  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station and replacement of the associated VFD's. Work also includes security improvements at the water facilities.



**Funding:** ERP Project #  
17100390

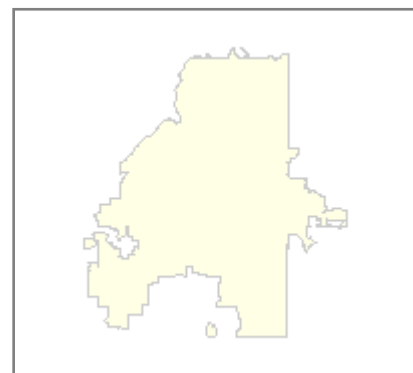
## CAPITAL PROJECTS

*Watershed Management*

### Water Tank Painting & Structural Repair

**Project Number:** 98.08.034

**Estimated Cost:** \$10,032,224      **Phase:** Planning  
**Project Manager:** Bavani, Reza      **Project Type:** Water  
**Start Date:** November 2006      **End Date:** December 2011  
**ARC #:**      **GDOT #:**  
**Description:** This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.

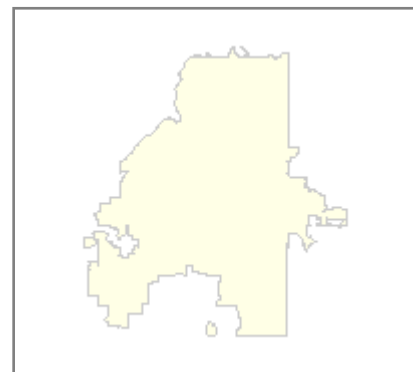


**Funding:** ERP Project #  
17100386

### Soil Remediation & Site Closure

**Project Number:** 98.08.039

**Estimated Cost:** \$1,059,737      **Phase:** Construction  
**Project Manager:** Hunt, Lee      **Project Type:** Water  
**Start Date:** August 2005      **End Date:** October 2010  
**ARC #:**      **GDOT #:**  
**Description:** Installation of groundwater monitoring wells, collection of groundwater/soil samples, sample analysis, and groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. Under this contract, this process will then lead to Soil Remediation for the sites via methods approved by EPD.

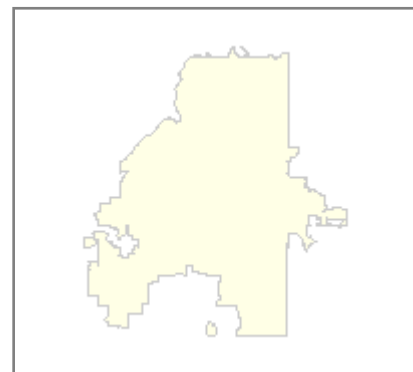


**Funding:** ERP Project #  
17102656

### Homeland Security

**Project Number:** 98.08.047

**Estimated Cost:** \$28,200,000      **Phase:** Planning  
**Project Manager:** Oakley, Dan      **Project Type:** Water  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** Improvements to the security apparatus in place at all DWM water and wastewater facilities as mandated and required by federal and other regulatory authorities.



**Funding:** ERP Project #  
17102366



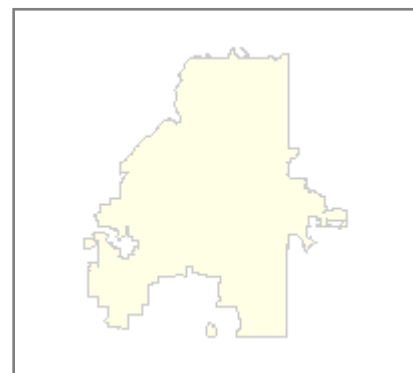
## CAPITAL PROJECTS

*Watershed Management*

### Reserve for Appropriations - Regulatory or Contract Compliance

**Project Number:** 98.99.003

**Estimated Cost:** \$2,000,000      **Phase:** Construction  
**Project Manager:** Hunt, Lee      **Project Type:** Water  
**Start Date:** January 2004      **End Date:** December 2015  
**ARC #:**      **GDOT #:**  
**Description:** This project assignment is a reserve funding account to reinforce Bureau of Drinking Water CIP Regulatory or Contract Compliance projects that are either underestimated or develop unforeseen additional scope.

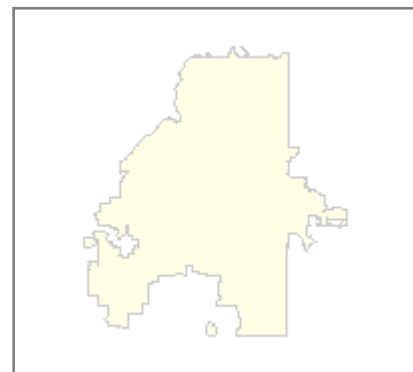


**Funding:** ERP Project #

### Bellwood Quarry Reservoir

**Project Number:** 07.05.009

**Estimated Cost:** \$229,400,000      **Phase:** Planning  
**Project Manager:** Jacob, Ben      **Project Type:** Water  
**Start Date:** June 2006      **End Date:** July 2014  
**ARC #:**      **GDOT #:**  
**Description:** Bellwood Quarry is planned for conversion from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants. Once filled to capacity, the reservoir will provide a 30-day backup supply of water for the two plants. The conversion of the quarry to a reservoir will take place

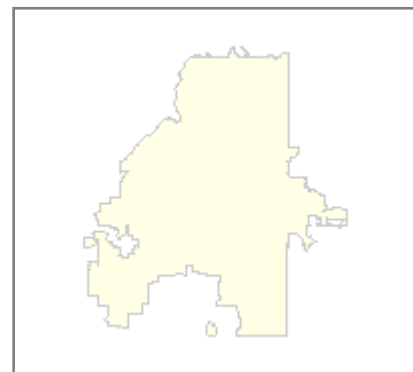


**Funding:** ERP Project #  
17100897

### Automated Meter Reading 2007-2009

**Project Number:** 08.02.001

**Estimated Cost:** \$35,313,057      **Phase:** Construction  
**Project Manager:** Glover, Silvia      **Project Type:** Water  
**Start Date:** July 2006      **End Date:** July 2009  
**ARC #:**      **GDOT #:**  
**Description:** City wide automated reading project: The project is to replace or retrofit all water meters in the distribution service area.



**Funding:** ERP Project #  
17102485

## CAPITAL PROJECTS

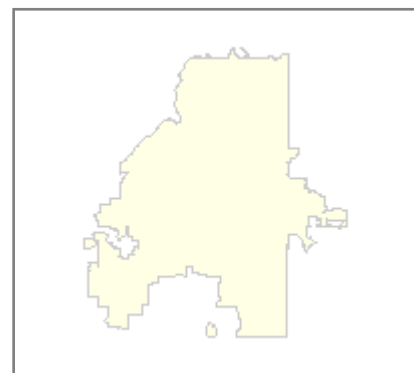
*Watershed Management*

### Testing and Analysis of Large Water Meters 2005-2008

Project Number: 08.02.003

**Estimated Cost:** \$501,736  
**Project Manager:** parker, rt  
**Start Date:** September 2005  
**ARC #:**  
**Description:**

**Phase:** Planning  
**Project Type:** Water  
**End Date:** August 2008  
**GDOT #:**



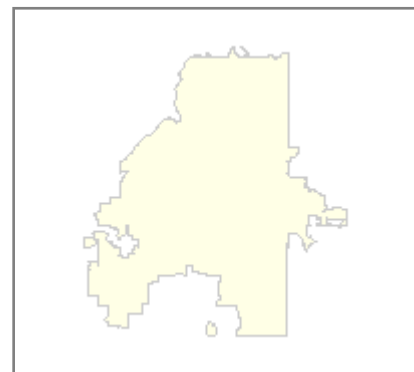
**Funding:** ERP Project #  
17100395

### Repair and Replacement of Large Water Meters 2005-2009

Project Number: 08.02.004

**Estimated Cost:** \$14,147,144  
**Project Manager:** parker, rt  
**Start Date:** February 2005  
**ARC #:**  
**Description:** city wide repair and replacement of large meters project

**Phase:** Planning  
**Project Type:** Water  
**End Date:** May 2009  
**GDOT #:**



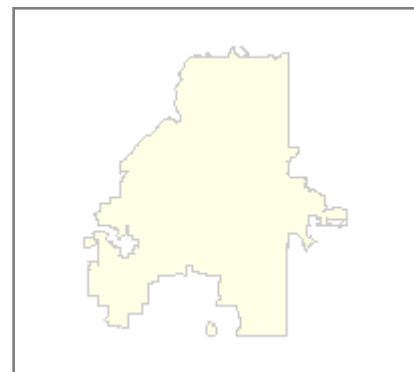
**Funding:** ERP Project #  
17102664

### Pipe Laying - Annual Contract 2005-2008

Project Number: 08.02.010

**Estimated Cost:** \$43,435,968  
**Project Manager:** Firoozi, Bahman  
**Start Date:** December 2004  
**ARC #:**  
**Description:** Annual contract to install system-wide pipe laying projects for the drinking water system.

**Phase:** Planning  
**Project Type:** Water  
**End Date:** July 2008  
**GDOT #:**



**Funding:** ERP Project #  
17100395

## CAPITAL PROJECTS

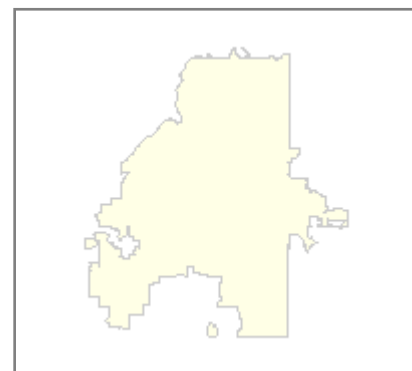
*Watershed Management*

### Facility Roof Improvements

Project Number:

08.03.005

**Estimated Cost:** \$1,300,000  
**Phase:** Design  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** March 2009  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** This project includes design, construction, and CM activities to replace the roofs on water facility pump stations at Northside, Hartsfield, and Adamsville.



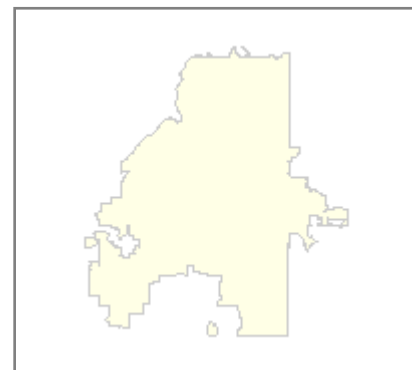
**Funding:** ERP Project #  
17102452

### Hemphill WTP Clearwells

Project Number:

98.02.042

**Estimated Cost:** \$1,669,630  
**Phase:** Planning  
**Project Manager:** Miller, Scott  
**Project Type:** Water  
**Start Date:**  
**End Date:** October 2010  
**ARC #:**  
**GDOT #:**  
**Description:** This project involves the design, construction, improvements of clearwells in the Hemphill Water Treatment Plant Complex to improve the drinking water treatment process.



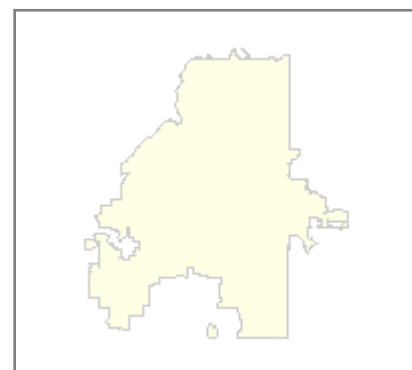
**Funding:** ERP Project #  
17100388

### Adamsville Transmission Main Improvements

Project Number:

98.03.009

**Estimated Cost:** \$52,435,219  
**Phase:** Planning  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** March 2005  
**End Date:** January 2015  
**ARC #:**  
**GDOT #:**  
**Description:** Water Transmission Main approximately 21,625 linear feet of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations.



**Funding:** ERP Project #  
17102659

## CAPITAL PROJECTS

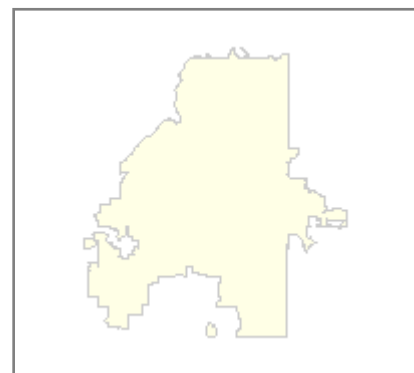
## Watershed Management

### Hemphill South Phase 1 Transmission Main

Project Number: 98.04.003

**Estimated Cost:** \$72,926,211  
**Phase:** Planning  
**Project Manager:** Haghighat, Marshall  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** September 2012  
**ARC #:**  
**GDOT #:**

**Description:** This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 64,000 linear feet of pipe, up to 54-inches in diameter, and the route will essentially run from the Hemphill Pump Station on Northside Drive to the Hartsfield Pump Station on Loop Road adjacent to the airport.



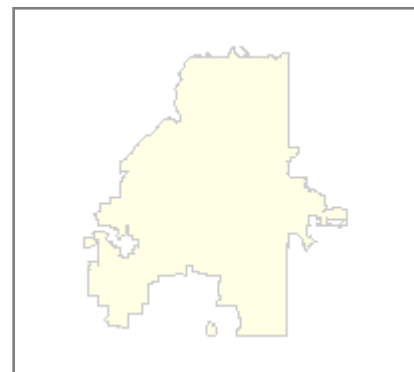
**Funding:** ERP Project #  
17102755

### Raw Water Transmission Mains

Project Number: 98.04.007

**Estimated Cost:** \$30,684,239  
**Phase:** Design  
**Project Manager:** Jacob, Ben  
**Project Type:** Water  
**Start Date:** March 2005  
**End Date:** July 2013  
**ARC #:**  
**GDOT #:**

**Description:** Design and construct improvements to the existing raw water pipelines and pump station serving Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will improve reliability and meet system demands through 2030. These improvements are considered a life-extension of the existing pipelines and pump station. This project scope assumes a tunnel between Bellwood Reservoir and Hemphill WTP is designed and constructed as part of the Bellwood Reservoir Project.



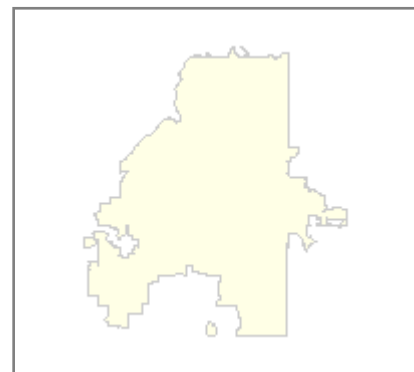
**Funding:** ERP Project #  
17102474

### GA Tech - Midtown Water Main Replacement

Project Number: 98.04.031

**Estimated Cost:** \$47,071,942  
**Phase:** Planning  
**Project Manager:** Haghighat, Marshall  
**Project Type:** Water  
**Start Date:** November 2005  
**End Date:** July 2012  
**ARC #:**  
**GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 195,000 linear feet of distribution pipe, 8 to 30 inches in diameter.



**Funding:** ERP Project #  
17102596

## CAPITAL PROJECTS

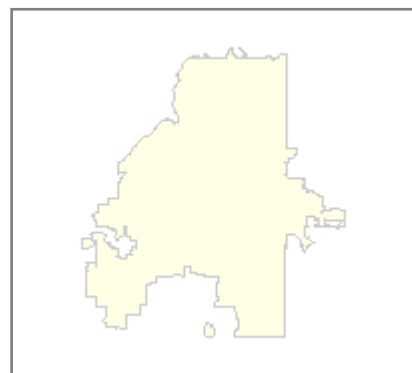
*Watershed Management*

### English Avenue, Vine City, Bankhead Water Main Replacement

**Project Number:** 98.04.101

**Estimated Cost:** \$37,911,119      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** May 2010      **End Date:** September 2016  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the English Ave, Vine city and Bankhead area. This project will consist of replacing over 171,479 linear feet of distribution pipe, 8 to 12 inches in diameter.



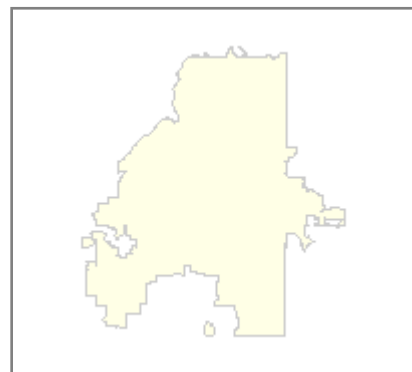
**Funding:** ERP Project #  
17102661

### Old Fourth Ward, Inman Park Area Water Main Replacement Program

**Project Number:** 98.04.102

**Estimated Cost:** \$22,319,344      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** December 2011      **End Date:** October 2018  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the English Ave, Old Fourth Ward, Inman park area. This project will consist of replacing over 100,768 linear feet of distribution pipe, 8 to 12 inches in diameter.



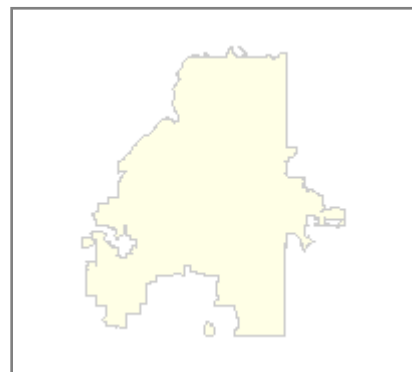
**Funding:** ERP Project #  
17102662

### Water Main Replacement Program Piedmont Heights and Ansley Park Area

**Project Number:** 98.04.103

**Estimated Cost:** \$30,927,884      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** October 2008      **End Date:** August 2014  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the Piedmont Heights and Ansley Park area. This project will consist of replacing over 139,809 linear feet of distribution pipe, 8 to 12 inches in diameter.



**Funding:** ERP Project #

## CAPITAL PROJECTS

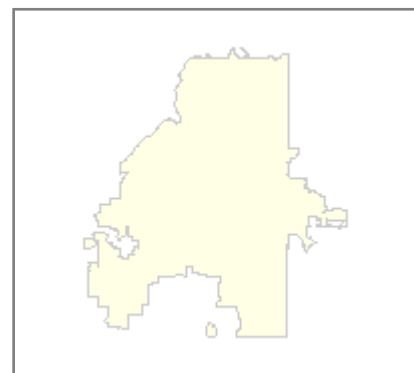
*Watershed Management*

### Water Main Replacement Program Edgewood-Kirkwood-Summerhill Area

Project Number: 98.04.104

**Estimated Cost:** \$54,358,435      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** June 2013      **End Date:** November 2020  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the Edgewood, Kirkwood and Summerhill area. This project will consist of replacing over 246,070 linear feet of distribution pipe, 8 to 12 inches in diameter.



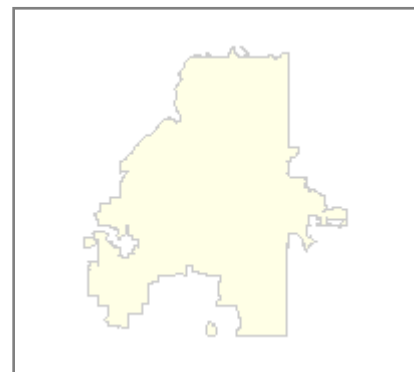
**Funding:** ERP Project #

### Water Main Replacement Program Capital View and Lakewood Heights

Project Number: 98.04.105

**Estimated Cost:** \$47,570,563      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** January 2016      **End Date:** December 2022  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the Capital View and Lake wood Heights area. This project will consist of replacing over 215,286 linear feet of distribution pipe, 8 to 12 inches in diameter.



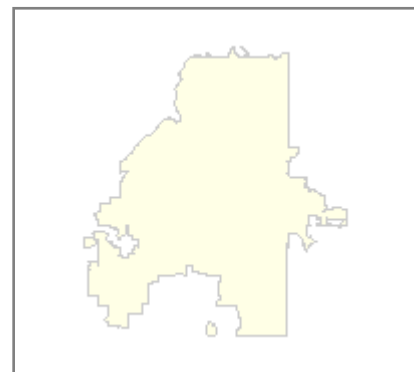
**Funding:** ERP Project #

### Water Main Replacement Program Cascade Heights and Florida Heights

Project Number: 98.04.106

**Estimated Cost:** \$60,085,922      **Phase:** Planning  
**Project Manager:** Haghighat, Marshall      **Project Type:** Water  
**Start Date:** August 2017      **End Date:** January 2025  
**ARC #:**      **GDOT #:**

**Description:** This project includes engineering, construction management, and construction activities to replace drinking water mains in the Cascade Heights and Florida Heights area. This project will consist of replacing over 272,045 linear feet of distribution pipe, 8 to 12 inches in diameter.



**Funding:** ERP Project #

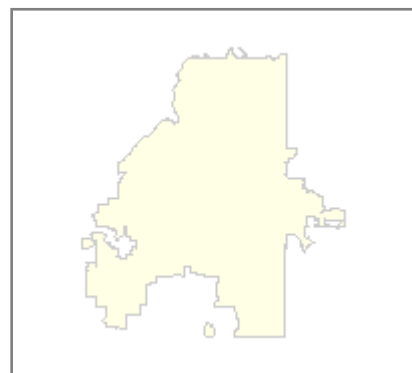
## CAPITAL PROJECTS

## Watershed Management

### Downtown Elevated Storage Tank

Project Number: 98.05.003

**Estimated Cost:** \$4,674,843  
**Phase:** Planning  
**Project Manager:** Hunt, Lee  
**Project Type:** Water  
**Start Date:** April 2006  
**End Date:** December 2015  
**ARC #:**  
**GDOT #:**  
**Description:** This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.

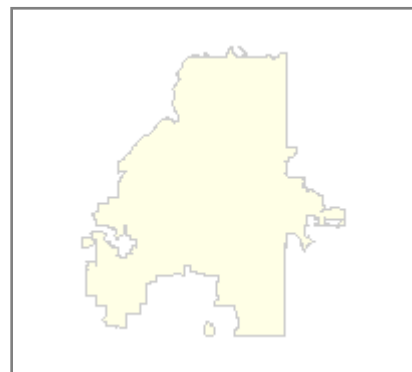


**Funding:** ERP Project #

### Southwest Main Improvements 30-inch

Project Number: 98.08.024

**Estimated Cost:** \$59,749,970  
**Phase:** Planning  
**Project Manager:** Bavani, Reza  
**Project Type:** Water  
**Start Date:** January 2005  
**End Date:** August 2012  
**ARC #:**  
**GDOT #:**  
**Description:** Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Campbellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.

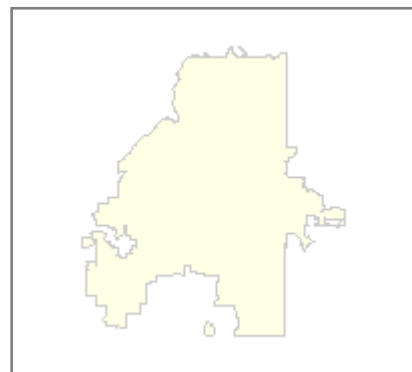


**Funding:** ERP Project #  
17102478

### Automation of Hemphill and Chattahoochee Treatment Plants

Project Number: 98.08.037

**Estimated Cost:** \$13,045,000  
**Phase:** Construction  
**Project Manager:** Smith, Roger  
**Project Type:** Water  
**Start Date:** December 2004  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.



**Funding:** ERP Project #  
17102481

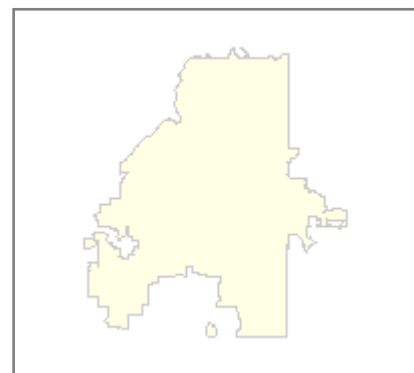
## CAPITAL PROJECTS

*Watershed Management*

### Hemphill WTP Electrical Switchgear Replacement

**Project Number:** 98.08.038

**Estimated Cost:** \$7,753,826      **Phase:** Planning  
**Project Manager:** Hunt, Lee      **Project Type:** Water  
**Start Date:** February 2005      **End Date:** July 2010  
**ARC #:**      **GDOT #:**  
**Description:** This project includes the replacement of two existing line-ups of outdoor electrical switchgear at the Hemphill Water Treatment Plant that are at the end of their useful lifespan with new double ended switchgear. The project also includes additional ductbanks for the double ended service and replacement of electrical conductors.

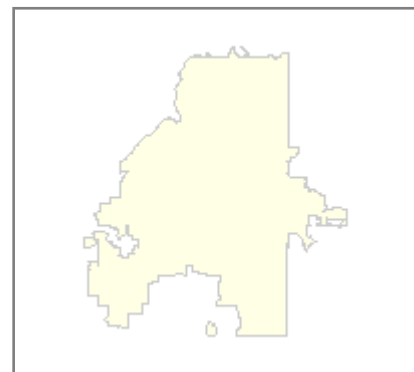


**Funding:** ERP Project #  
17102482

### Asset Management System

**Project Number:** 98.08.045

**Estimated Cost:** \$1,836,310      **Phase:** Planning  
**Project Manager:** Smith, Roger      **Project Type:** Water  
**Start Date:**      **End Date:**  
**ARC #:**      **GDOT #:**  
**Description:** This project will establish a baseline Asset Management database of Drinking Water Facility equipment. It includes inventoring and establish the condition, value, O&M costs.

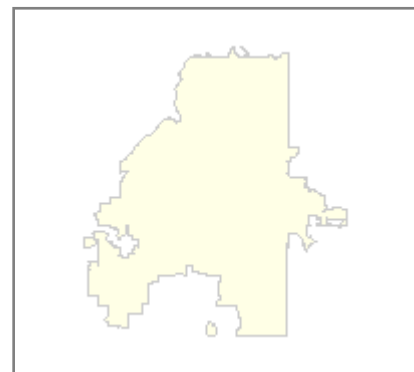


**Funding:** ERP Project #  
17102483

### Water System Plant Maintenance Building

**Project Number:** 98.08.048

**Estimated Cost:** \$7,800,000      **Phase:** Planning  
**Project Manager:** Franklin, Terrance      **Project Type:** Water  
**Start Date:** September 2009      **End Date:** November 2011  
**ARC #:**      **GDOT #:**  
**Description:** Upgrade and improvements to the Water Systems Plant Maintenance buildings to ensure efficiency and effectiveness of Water Treatment Operations.



**Funding:** ERP Project #  
17100400



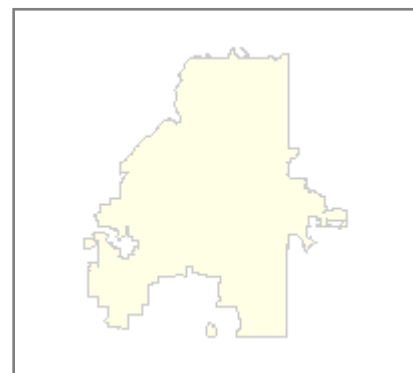
## CAPITAL PROJECTS

*Watershed Management*

### Chattahoochee/Hemphill WTPs Various Improv. - Phase II

Project Number: 98.08.091

**Estimated Cost:** \$21,428,726  
**Phase:** Construction  
**Project Manager:** Hallworth, Mike  
**Project Type:** Water  
**Start Date:** August 2006  
**End Date:** November 2010  
**ARC #:**  
**GDOT #:**  
**Description:** Various improvements of the solids handling at both the Chattahoochee and Hemphill WTP's.

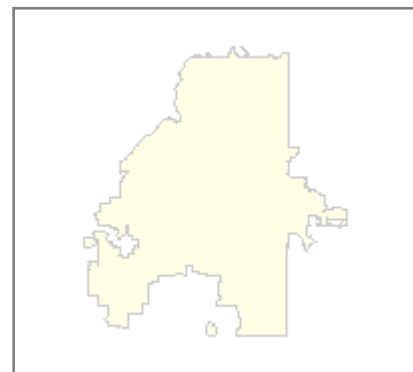


**Funding:** ERP Project #

### Reserve for Appropriations - System Renewal or Operational Reliability

Project Number: 98.99.002

**Estimated Cost:** \$8,000,000  
**Phase:** Planning  
**Project Manager:** Barnes, George  
**Project Type:** Water  
**Start Date:**  
**End Date:**  
**ARC #:**  
**GDOT #:**  
**Description:** A contingency fund for the Renewal or Operational Operability Program which is reduced throughout the program as projects are awarded and completed.



**Funding:** ERP Project #



# QUICK START GUIDE – Envision 6 RTP Project List

(Sorted by ARC Project Number)

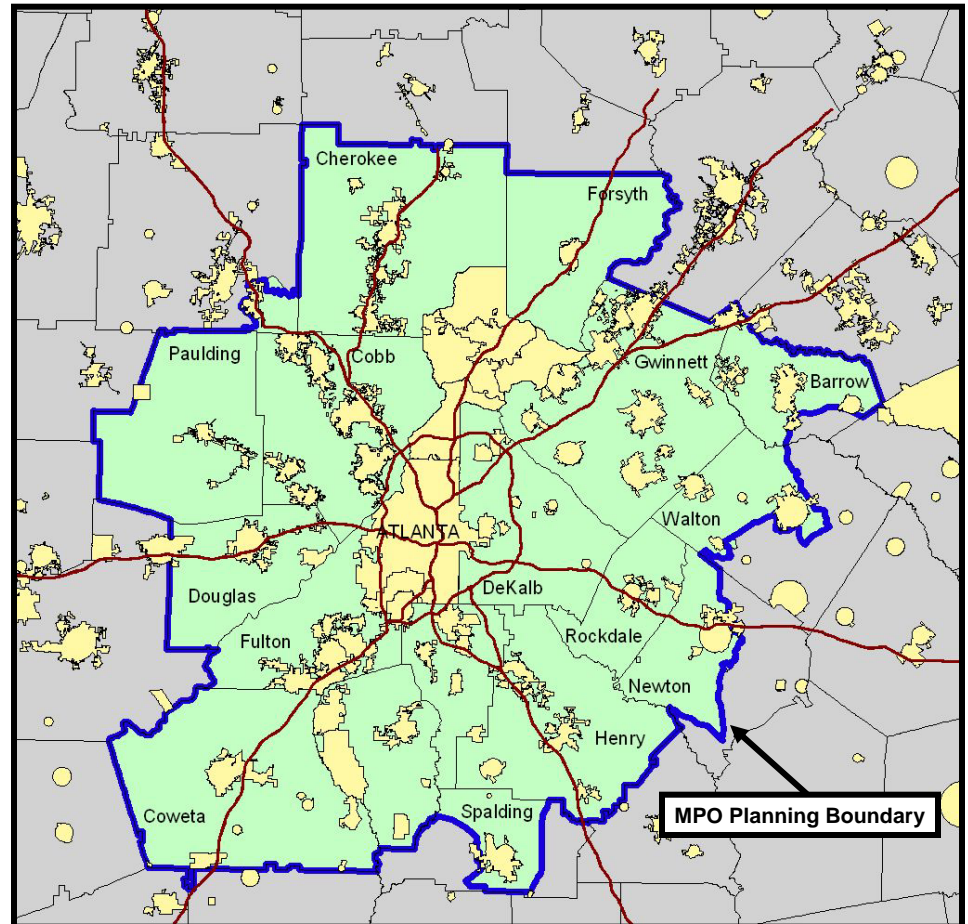
## **What's included in this list?**

**Transportation projects and programs in the financially constrained long-range plan within the MPO planning area.**

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In June 2004, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of five other counties, as shown on the map to the right.

A small portion of the Atlanta urbanized area falls within Hall County. By agreement, planning for that area is conducted by the Gainesville-Hall MPO.

*Envision 6* is the long-range transportation plan for the 18-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved the federal government unless it is financially constrained.



## SAMPLE PROJECT – Explanation of “description” fields

CO-329	1	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	3	Jurisdiction	Cobb County	6	Existing	Planned	Length (mi.)	Network Year
0006866	2	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	4	Sponsor	GDOT	7	2	4	2.05	2020
Programmed	8			Service Type	General Purpose Roadway Capacity	5	Analysis			Open Year
							In the Region's Air Quality Conformity Analysis			2012

Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW		2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
CST		2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
				\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- 1 **ARC project number.** The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an “AT” prefix. MARTA projects have an “M” prefix, but projects sponsored by other transit operators (such as CCT) are included within the appropriate county’s listing (Cobb County “CO” projects in the case of CCT). Projects of a regional nature or which cross multiple counties use an “AR” designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.
- 2 **GDOT project identification (PI) number.** This is typically a seven or eight digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.
- 3 4 **Project short title description.** Projects which cannot be mapped (such as regionwide programs) will not have limits shown in Box 4.
- 5 **Service type.** General description of the type of project.
- 6 **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but “City of Atlanta”, “Multi-County” and “Regional” are also acceptable values.
- 7 **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
- 8 **Status.** “Programmed” indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2008-2013). “Long Range” indicates that all phases are not scheduled until 2014 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

***A more complete description of the scope for each project is provided on individual fact sheets.***

## SAMPLE PROJECT – Explanation of “conformity” fields

CO-329	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Jurisdiction	Cobb County	10	11	12	14
0006866	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	Sponsor	GDOT	Existing	Planned	Length (mi.)	Network Year
Programmed		Service Type	General Purpose Roadway Capacity	2	4	2.05	2020
							Open Year
							2012
							9

Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW		2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
CST		2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
				\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- 9** **Conformity analysis.** Indicates whether or not the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as “exempt”
- 10** **Existing lanes.** For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows “N/A”.
- 11** **Planned lanes.** For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows “N/A”.
- 12** **Length.** The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show “N/A”.
- 13** **Open year.** Year the project is planned to be complete and/or open to traffic.
- 14** **Network year.** Indicates the “group” of projects into which this particular project was included for modeling purposes. The network years defined for the Envision 6 RTP are 2010, 2020 and 2030. For projects which were not modeled, this information is not relevant, but a year is provided nonetheless.

***Additional information on the air quality conformity determination process can be found in “Volume III – Conformity Determination Report” of the Envision 6 documentation set.***

## SAMPLE PROJECT – Explanation of “funding” fields

CO-329	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Jurisdiction	Cobb County	Existing	Planned	Length (mi.)	Network Year
0006866	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	Sponsor	GDOT	2	4	2.05	2020
Programmed		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2012

	Status	Year	Fund Type 17	Federal 18	State	Local	Bonds	Total	
15	PE	AUTH 16	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
	ROW		2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
	CST		2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
					\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- <sup>15</sup> **Project phase.** PE is preliminary engineering, design and/or study. ROW is right-of-way acquisition. CST is construction and/or implementation. There may be multiple years of a single phase.
- <sup>16</sup> **Funding year.** If funding is programmed in the TIP, a specific fiscal year is shown. If funds were committed in years prior to the timeframe covered by the TIP (i.e., 2007 or earlier), this field shows “AUTH”, which means “Authorized”. If funding is in the long range period of the plan, it will show either “LR 2014-2020” or “LR 2021-2030”. The state of Georgia’s fiscal year begins on July 1 (meaning that July 1, 2007 is the first day of FY 2008).
- <sup>17</sup> **Fund type.** The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as “LOCAL”, “GDOT”, “State Bonds” or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
- <sup>18</sup> **Funding obligations.** Includes federal, state and local obligations. The three left columns represent “pay as you go” funding, while the “Bonds” column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

***The TIP document provides much more information on how transportation projects are funded.***

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AR-H-900	I-285 NORTH	Jurisdiction	Fulton (North)	Existing	Planned	Length (mi.)	Network Year
0000784	AT SR 400 MANAGED LANES INTERCHANGE - INCLUDING COLLECTOR/DISTRIBUTOR SYSTEM	Sponsor	GDOT	N/A	N/A	N/A	2030
Long Range		Service Type	Managed Lanes - Auto / Bus	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE AUTH	2006	High Priority Projects from TEA-21	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE	2009	National Highway System	\$8,000,000	\$2,000,000	\$0,000	\$0,000	\$10,000,000
PE	2009	SAFETEA-LU Earmark	\$437,240	\$109,310	\$0,000	\$0,000	\$546,550
PE	LR 2021-2030	General Federal Aid - 2014-2030	\$4,000,000	\$1,000,000	\$0,000	\$0,000	\$5,000,000
ROW	LR 2021-2030	General Federal Aid - 2014-2030	\$104,460,000	\$26,115,000	\$0,000	\$0,000	\$130,575,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$531,374,400	\$132,843,600	\$0,000	\$0,000	\$664,218,000
CST	LR 2021-2030	Toll Revenue Bonds	\$0,000	\$0,000	\$0,000	\$15,000,000	\$15,000,000
			\$648,271,640	\$162,067,910	\$0,000	\$15,000,000	\$825,339,550

AT-001	US 78/278 (D.L. HOLLOWELL PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
750780-	FROM HARWELL ROAD TO SR 280 (H.E. HOLMES DRIVE)	Sponsor	GDOT	2	4	1.2	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	1997	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2021-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$29,165,000	\$0,000	\$29,165,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$7,840,000	\$1,960,000	\$0,000	\$0,000	\$9,800,000
			\$7,840,000	\$1,960,000	\$29,165,000	\$0,000	\$38,965,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-004	US 78/278 (D.L. HOLLOWELL PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
720570-	FROM PROCTOR CREEK TO EAST OF CSX RAILROAD BRIDGE NEAR MARIETTA BOULEVARD	Sponsor	GDOT	2	2	0.3	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2009

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2005	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-005	SR 280 (H.E. HOLMES DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
750105-	FROM I-20 WEST TO US 78/278 (D.L. HOLLOWELL PARKWAY)	Sponsor	GDOT	2	4	1.4	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,725,000	\$0,000	\$5,725,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$5,951,616	\$1,487,904	\$0,000	\$0,000	\$7,439,520
			\$5,951,616	\$1,487,904	\$5,725,000	\$0,000	\$13,164,520

AT-032	SR 154/166 (CAMPBELLTON ROAD)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
721410-	FROM ENON ROAD TO EAST BARGE RD	Sponsor	GDOT	2	4	2.5	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	General Federal Aid - 2014-2030	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW	LR 2014-2020	General Federal Aid - 2014-2030	\$1,076,000	\$269,000	\$0,000	\$0,000	\$1,345,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$11,104,000	\$2,776,000	\$0,000	\$0,000	\$13,880,000
			\$12,980,000	\$3,245,000	\$0,000	\$0,000	\$16,225,000



Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-070	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752015-	FROM GILMER STREET TO MLK JR. DRIVE	Sponsor	GDOT	4	4	0.1	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2012

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	2010	Bridge (Off-System)	\$935,200	\$233,800	\$0,000	\$0,000	\$1,169,000
CST	2011	Bridge (On-System)	\$13,095,200	\$3,273,800	\$0,000	\$0,000	\$16,369,000
			\$14,030,400	\$3,507,600	\$0,000	\$0,000	\$17,538,000

AT-086A	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752086-	FROM ALABAMA STREET TO MARIETTA STREET	Sponsor	GDOT	4	4	0.2	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2013

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2012	Bridge (On-System)	\$2,320,000	\$580,000	\$0,000	\$0,000	\$2,900,000
			\$2,320,000	\$580,000	\$0,000	\$0,000	\$2,900,000

AT-086B	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752560-	FROM ALABAMA STREET TO MARIETTA STREET	Sponsor	GDOT	4	4	0.2	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2013

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2012	Bridge (On-System)	\$11,064,000	\$2,766,000	\$0,000	\$0,000	\$13,830,000
			\$11,064,000	\$2,766,000	\$0,000	\$0,000	\$13,830,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-097	MITCHELL STREET OVER NORFOLK SOUTHERN RAIL LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752520-	FROM MANGUM STREET TO SPRING STREET	Sponsor	GDOT	4	4	0.29	2010
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	ARRA - Urban (>200K) (ARC)	\$17,454,780	\$0,000	\$0,000	\$0,000	\$17,454,780
			\$17,454,780	\$0,000	\$0,000	\$0,000	\$17,454,780

AT-108	SR 280 (JAMES JACKSON PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752850-	AT CHATTAHOOCHEE RIVER - INCLUDES APPROACHES	Sponsor	GDOT	2	4	1.08	2010
Programmed		Service Type	Bridge Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE AUTH	AUTH	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2006	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-110	BARGE ROAD / GREENBRIAR PARKWAY CONNECTOR	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM BARGE ROAD TO GREENBRIAR ROAD	Sponsor	City of Atlanta	0	2	0.5	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$372,000	\$0,000	\$372,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,000	\$0,000	\$1,275,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,723,000	\$0,000	\$3,723,000
			\$0,000	\$0,000	\$5,370,000	\$0,000	\$5,370,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-112	STONE HOGAN CONNECTOR EXTENSION	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM STONE ROAD TO NORTH DESERT DRIVE	Sponsor	City of Atlanta	0	4	0.5	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$372,000	\$0,000	\$372,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,000	\$0,000	\$1,275,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,420,000	\$0,000	\$5,420,000
			\$0,000	\$0,000	\$7,067,000	\$0,000	\$7,067,000

AT-158	SOUTHSIDE INDUSTRIAL PARKWAY	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM US 19/41 (CROWN ROAD) TO RUBY HARPER PARKWAY	Sponsor	City of Atlanta	2	4	0.9	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,540,800	\$0,000	\$4,540,800
			\$0,000	\$0,000	\$6,040,800	\$0,000	\$6,040,800

AT-175	UNIVERSITY AVENUE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0002641	FROM US 19/41 (METROPOLITAN PARKWAY) TO SR 54 (MCDONOUGH BOULEVARD)	Sponsor	City of Atlanta	3	4	1.2	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2021-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW	LR 2021-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$13,120,000	\$0,000	\$3,280,000	\$0,000	\$16,400,000
			\$13,120,000	\$0,000	\$4,780,000	\$0,000	\$17,900,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-186	US 41 (NORTHSIDE DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
731875-	AT NORFOLK SOUTHERN RAIL LINE NORTH OF US 78/278 (D.L. HOLLOWELL PARKWAY)	Sponsor	GDOT	4	4	0.21	2030
Long Range		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2007	GA Department of Transportation Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$3,072,000	\$0,000	\$768,000	\$0,000	\$3,840,000
			\$3,072,000	\$0,000	\$968,000	\$0,000	\$4,040,000

AT-205	14TH STREET	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004393	FROM WEST PEACHTREE STREET TO PIEDMONT AVENUE	Sponsor	GRTA	N/A	N/A	0.6	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	State Bonds	\$0,000	\$0,000	\$827,646	\$3,585,354	\$4,413,000
			\$0,000	\$0,000	\$827,646	\$3,585,354	\$4,413,000

AT-206	DOWNTOWN ATLANTA PEDESTRIAN CORRIDOR IMPROVEMENTS ON MARIETTA STREET AND CENTENNIAL OLYMPIC PARK DRIVE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004394		Sponsor	GRTA	N/A	N/A	0.8	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2004	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2004	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	State Bonds	\$0,000	\$0,000	\$787,500	\$3,150,000	\$3,937,500
			\$0,000	\$0,000	\$787,500	\$3,150,000	\$3,937,500

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-210A	MIDTOWN ATLANTA SIGNAL AND ADA RAMP IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004397	AT 12 LOCATIONS		Sponsor	GRTA	N/A	N/A	N/A	2010
Programmed			Service Type	Roadway Operational Upgrades	Analysis		Exempt from Air Quality Analysis (40 CFR 93)	Open Year
								2010
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST		2009	State Bonds	\$0,000	\$0,000	\$396,000	\$600,000	\$996,000
				\$0,000	\$0,000	\$396,000	\$600,000	\$996,000
AT-212	INTERSECTION IMPROVEMENTS ON NORTH AVENUE, LINDEN AVENUE, WEST PEACHTREE STREET AND PONCE DE LEON AVENUE		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004399	AT MULTIPLE LOCATIONS		Sponsor	GRTA	N/A	N/A	1.5	2010
Programmed			Service Type	Roadway Operational Upgrades	Analysis		Exempt from Air Quality Analysis (40 CFR 93)	Open Year
								2010
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2007	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST		2009	State Bonds	\$0,000	\$0,000	\$550,000	\$1,700,000	\$2,250,000
				\$0,000	\$0,000	\$550,000	\$1,700,000	\$2,250,000
AT-215B	SR 141 (PEACHTREE ROAD) MULTIMODAL CORRIDOR ENHANCEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006683	FROM SR 400 OVERPASS TO ROXBORO ROAD [PORTION OF ROW FUNDS TO BE USED FROM AT-215A / 0004689]		Sponsor	Buckhead CID	6	6	0.8	2010
Programmed			Service Type	Roadway Operational Upgrades	Analysis		Exempt from Air Quality Analysis (40 CFR 93)	Open Year
								2010
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2009	Federal Earmark	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2009	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2009	SAFETEA-LU Earmark	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2009	SAFETEA-LU Earmark	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	AUTH	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
				\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-215C	SR 141 (PEACHTREE ROAD) MULTIMODAL CORRIDOR ENHANCEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006684	FROM SHADOWLAWN AVENUE TO MAPLE DRIVE	Sponsor	Buckhead CID	6	6	0.1	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2008	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,000,000	\$0,000	\$3,000,000
			\$0,000	\$0,000	\$3,000,000	\$0,000	\$3,000,000

AT-220	EAST ATLANTA VILLAGE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006717		Sponsor	City of Atlanta	N/A	N/A	1.8	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2010	STP - Urban (>200K) (ARC)	\$1,020,000	\$0,000	\$357,000	\$0,000	\$1,377,000
			\$1,020,000	\$0,000	\$357,000	\$0,000	\$1,377,000

AT-227B	PIEDMONT AVENUE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006259	FROM GEORGIA STATE MARTA STATION TO JOHN WESLEY DOBBS AVENUE	Sponsor	Georgia State University	N/A	N/A	0.6	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$988,000	\$0,000	\$247,000	\$0,000	\$1,235,000
			\$988,000	\$0,000	\$247,000	\$0,000	\$1,235,000

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AT-229	US 19/SR 9 (PEACHTREE ROAD)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0007032	AT CSX RAILROAD	Sponsor	GDOT	6	6	0.4	2020
Programmed		Service Type	Bridge Upgrade	Analysis Exempt from Air Quality Analysis (40 CFR 93)			Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2008	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2014-2020	General Federal Aid - 2014-2030	\$80,000	\$20,000	\$0,000	\$0,000	\$100,000
CST	LR 2014-2020	General Federal Aid - 2014-2030	\$5,400,000	\$1,350,000	\$0,000	\$0,000	\$6,750,000
			\$5,480,000	\$1,370,000	\$0,000	\$0,000	\$6,850,000

AT-232	CITY OF ATLANTA DIESEL RETROFIT PROJECT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0009178		Sponsor	City of Atlanta	N/A	N/A	N/A	2010
Programmed		Service Type	Other	Analysis Exempt from Air Quality Analysis (40 CFR 93)			Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2009	Congestion Mitigation and Air Quality	\$4,000,000	\$0,000	\$0,000	\$0,000	\$4,000,000
			\$4,000,000	\$0,000	\$0,000	\$0,000	\$4,000,000

AT-233	SR 139 (RALPH DAVID ABERNATHY BOULEVARD) REPAVING	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
M003948	FROM WEST WHITEHALL STREET TO CASCADE AVENUE	Sponsor	GDOT	N/A	N/A	1.21	2020
Programmed		Service Type	Roadway Maintenance / Operations	Analysis Exempt from Air Quality Analysis (40 CFR 93)			Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2009	ARRA - Statewide Flexible (GDOT)	\$643,528	\$0,000	\$0,000	\$0,000	\$643,528
			\$643,528	\$0,000	\$0,000	\$0,000	\$643,528

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AT-234	SR 54 (JONESBORO ROAD) REPAVING	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
M003949	FROM NORTH OF I-285 TO UNIVERSITY AVENUE	Sponsor	GDOT	N/A	N/A	5.87	2020
Programmed		Service Type	Roadway Maintenance / Operations	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2009	ARRA - Statewide Flexible (GDOT)	\$2,446,103	\$0,000	\$0,000	\$0,000	\$2,446,103
			\$2,446,103	\$0,000	\$0,000	\$0,000	\$2,446,103

AT-AR-212A	I-85 NORTH	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006688	AT SR 400 - WIDENING OF I-85 NORTHBOUND VIADUCT	Sponsor	GDOT	5	6	0.4	2020
Programmed		Service Type	Interchange Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2005	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2010	National Highway System	\$3,544,000	\$886,000	\$0,000	\$0,000	\$4,430,000
			\$3,544,000	\$886,000	\$0,000	\$0,000	\$4,430,000

AT-AR-212B	I-85 NORTH	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
762380-	AT SR 400 - ADDITIONAL DIRECTIONAL RAMPS	Sponsor	GDOT	N/A	N/A	N/A	2020
Long Range		Service Type	Interchange Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	LR 2014-2020	General Federal Aid - 2014-2030	\$17,976,000	\$4,494,000	\$0,000	\$0,000	\$22,470,000
			\$17,976,000	\$4,494,000	\$0,000	\$0,000	\$22,470,000



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AT-AR-214	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
713690-	FROM I-20 WEST TO SR 70 (BOLTON ROAD)	Sponsor	GDOT	0	6	2.5	2030
Long Range		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2021-2030	General Federal Aid - 2014-2030	\$13,633,600	\$3,408,400	\$0,000	\$0,000	\$17,042,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$18,400,000	\$4,600,000	\$0,000	\$0,000	\$23,000,000
			\$32,033,600	\$8,008,400	\$0,000	\$0,000	\$40,042,000

AT-AR-231	RALPH DAVID ABERNATHY BOULEVARD PEDESTRIAN AND INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004461	FROM ASHBY STREET TO LEE STREET	Sponsor	City of Atlanta	N/A	N/A	0.2	2020
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	2010	STP-Urban Setaside for LCI Projects	\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000
			\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000

AT-AR-234	LOWERY BOULEVARD (aka ASHBY STREET) PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004463	FROM RALPH DAVID ABERNATHY BOULEVARD TO I-20 WEST	Sponsor	City of Atlanta	N/A	N/A	0.2	2020
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	2010	STP-Urban Setaside for LCI Projects	\$501,800	\$0,000	\$125,450	\$0,000	\$627,250
			\$501,800	\$0,000	\$125,450	\$0,000	\$627,250

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AT-AR-236	DECATUR STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004465	FROM PEACHTREE STREET TO JESSE HILL JR. DRIVE	Sponsor	Georgia State University	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2009

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	AUTH	2008	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
				\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-AR-237	GREENBRIAR PARKWAY PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004466	FROM LANGFORD PARKWAY (SR 154/166) TO I-285	Sponsor	City of Atlanta	N/A	N/A	1.0	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2010	STP-Urban Setaside for LCI Projects	\$1,676,963	\$0,000	\$419,241	\$0,000	\$2,096,204
				\$1,676,963	\$0,000	\$419,241	\$0,000	\$2,096,204

AT-AR-238	BARGE ROAD/CAMPBELLTON ROAD INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004467		Sponsor	City of Atlanta	4	4	N/A	2020
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2010	STP-Urban Setaside for LCI Projects	\$224,000	\$0,000	\$64,800	\$0,000	\$288,800
				\$224,000	\$0,000	\$64,800	\$0,000	\$288,800

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AT-AR-243	HEADLAND STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006260	FROM GREENBRIAR PARKWAY TO ATLANTA CITY LIMITS	Sponsor	City of Atlanta	N/A	N/A	0.2	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2010	STP-Urban Setaside for LCI Projects	\$240,000	\$0,000	\$60,000	\$0,000	\$300,000
				\$240,000	\$0,000	\$60,000	\$0,000	\$300,000

AT-AR-245	BOLTON ROAD INTERSECTION IMPROVEMENT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006261	AT MARIETTA BOULEVARD	Sponsor	City of Atlanta	N/A	N/A	N/A	2020
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2007	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2010	STP-Urban Setaside for LCI Projects	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
				\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000

AT-AR-247	SIMPSON/WEST PEACHTREE PEDESTRIAN-RAIL CONNECTIONS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006978		Sponsor	Downtown Atlanta CID	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,160,000	\$0,000	\$540,000	\$0,000	\$2,700,000
				\$2,160,000	\$0,000	\$540,000	\$0,000	\$2,700,000

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AT-AR-248	MEMORIAL DRIVE PEDESTRIAN CONNECTIVITY	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006979		Sponsor	City of Atlanta	N/A	N/A	0.4	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2010	STP-Urban Setaside for LCI Projects	\$1,790,000	\$0,000	\$447,500	\$0,000	\$2,237,500
				\$1,790,000	\$0,000	\$447,500	\$0,000	\$2,237,500

AT-AR-249	WEST PEACHTREE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006980	FROM 14TH STREET TO PEACHTREE STREET	Sponsor	Midtown Alliance	N/A	N/A	0.5	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,448,400	\$0,000	\$612,100	\$0,000	\$3,060,500
				\$2,448,400	\$0,000	\$612,100	\$0,000	\$3,060,500

AT-AR-302	SR 166 (LANGFORD PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
721810-	AT GREENBRIAR PARKWAY / CAMPBELLTON ROAD	Sponsor	GDOT	N/A	N/A	N/A	2030
Long Range		Service Type	Interchange Upgrade	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW		LR 2021-2030	General Federal Aid - 2014-2030	\$8,640,000	\$2,160,000	\$0,000	\$0,000	\$10,800,000
CST		LR 2021-2030	General Federal Aid - 2014-2030	\$16,000,000	\$4,000,000	\$0,000	\$0,000	\$20,000,000
				\$24,640,000	\$6,160,000	\$0,000	\$0,000	\$30,800,000

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AT-AR-BP098	WEST END RAIL MULTI-USE TRAIL ALONG CSX R/R AND WESTVIEW DRIVE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
762562-	FROM MATTHEW STREET / LENA STREET TO RALPH DAVID ABERNATHY BOULEVARD	Sponsor	City of Atlanta	N/A	N/A	1.4	2010
Programmed		Service Type	Multi-Use Bike / Ped Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST		2009	STP - Urban (>200K) (ARC)	\$1,357,600	\$0,000	\$339,400	\$0,000	\$1,697,000
				\$1,357,600	\$0,000	\$339,400	\$0,000	\$1,697,000

AT-AR-BP127	SR 154 (MEMORIAL DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0000608	FROM SR 42 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Sponsor	City of Atlanta	N/A	N/A	3.3	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2003	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST		2009	Congestion Mitigation and Air Quality	\$532,800	\$0,000	\$133,200	\$0,000	\$666,000
				\$532,800	\$0,000	\$133,200	\$0,000	\$666,000

AT-AR-BP303	MARIETTA BOULEVARD PEDESTRIAN AND BICYCLING IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004493	FROM WEST MARIETTA STREET TO ATLANTA CITY LIMITS	Sponsor	City of Atlanta	N/A	N/A	3.3	2020
Programmed		Service Type	Bicycle/Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2004	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	2004	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST		2010	STP - Urban (>200K) (ARC)	\$1,272,000	\$0,000	\$318,000	\$0,000	\$1,590,000
				\$1,272,000	\$0,000	\$318,000	\$0,000	\$1,590,000

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AT-AR-BP304	SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELOWE DRIVE; BENJAMIN E. MAYS ROAD FROM CASCADE ROAD TO WILLIS MILL ROAD; FONTAINE AVENUE FROM CASCADE ELEMENTARY SCHOOL TO CASCADE ROAD	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006822		Sponsor	City of Atlanta	N/A	N/A	1.4	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2012

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2011	Congestion Mitigation and Air Quality	\$1,284,000	\$0,000	\$321,000	\$0,000	\$1,605,000
			\$1,284,000	\$0,000	\$321,000	\$0,000	\$1,605,000

AT-AR-BP305	LOWERY BOULEVARD PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0007123	FROM I-20 TO SELLS AVENUE	Sponsor	City of Atlanta	N/A	N/A	1.0	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2008	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2010	STP - Urban (>200K) (ARC)	\$1,036,000	\$0,000	\$259,000	\$0,000	\$1,295,000
			\$1,036,000	\$0,000	\$259,000	\$0,000	\$1,295,000

AT-AR-BP306	DANFORTH ROAD: PHASE I	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
762527-	FROM NEW HOPE ROAD TO REGENCY CENTER DRIVE (REGENCY PARK SUBDIVISION)	Sponsor	City of Atlanta	N/A	N/A	0.5	2020
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Congestion Mitigation and Air Quality	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	AUTH	Congestion Mitigation and Air Quality	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2010	Congestion Mitigation and Air Quality	\$652,800	\$0,000	\$163,200	\$0,000	\$816,000
			\$652,800	\$0,000	\$163,200	\$0,000	\$816,000

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AR-811D	LIVABLE CENTERS INITIATIVE (LCI) LUMP SUM FOR PROJECT MANAGEMENT, PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND/OR CONSTRUCTION - UNCOMMITTED LUMP SUM FUNDS REMAINING IN FY 2009	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0006243		Sponsor	ARC	N/A	N/A	N/A	2010
Programmed		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2009

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2009	STP - Urban (>200K) (ARC)	\$4,499,773	\$0,000	\$1,124,943	\$0,000	\$5,624,716
			\$4,499,773	\$0,000	\$1,124,943	\$0,000	\$5,624,716

AR-811E	LIVABLE CENTERS INITIATIVE (LCI) LUMP SUM FOR PROJECT MANAGEMENT, PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND/OR CONSTRUCTION - UNCOMMITTED LUMP SUM FUNDS REMAINING IN FY 2010	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0006244		Sponsor	ARC	N/A	N/A	N/A	2010
Programmed		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2010	STP - Urban (>200K) (ARC)	\$4,000,000	\$0,000	\$1,000,000	\$0,000	\$5,000,000
			\$4,000,000	\$0,000	\$1,000,000	\$0,000	\$5,000,000

AT-AR-231	RALPH DAVID ABERNATHY BOULEVARD PEDESTRIAN AND INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004461	FROM ASHBY STREET TO LEE STREET	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	2009	STP-Urban Setaside for LCI Projects	\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000
			\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-AR-234	LOWERY BOULEVARD (aka ASHBY STREET) PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004463	FROM RALPH DAVID ABERNATHY BOULEVARD TO I-20 WEST	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	2009	STP-Urban Setaside for LCI Projects	\$501,800	\$0,000	\$125,450	\$0,000	\$627,250
			\$501,800	\$0,000	\$125,450	\$0,000	\$627,250

AT-AR-236	DECATUR STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004465	FROM PEACHTREE STREET TO JESSE HILL JR. DRIVE	Sponsor	Georgia State University	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2009

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW -LCI AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI AUTH	2008	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-AR-237	GREENBRIAR PARKWAY PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004466	FROM LANGFORD PARKWAY (SR 154/166) TO I-285	Sponsor	City of Atlanta	N/A	N/A	1.0	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	2009	STP-Urban Setaside for LCI Projects	\$1,526,400	\$0,000	\$469,300	\$0,000	\$1,995,700
			\$1,526,400	\$0,000	\$469,300	\$0,000	\$1,995,700



Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-AR-238	BARGE ROAD/CAMPBELLTON ROAD INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004467		Sponsor	City of Atlanta	4	4	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$224,000	\$0,000	\$64,800	\$0,000	\$288,800
				\$224,000	\$0,000	\$64,800	\$0,000	\$288,800

AT-AR-243	HEADLAND STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006260	FROM GREENBRIAR PARKWAY TO ATLANTA CITY LIMITS	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
				\$200,000	\$0,000	\$50,000	\$0,000	\$250,000

AT-AR-245	BOLTON ROAD INTERSECTION IMPROVEMENT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006261	AT MARIETTA BOULEVARD	Sponsor	City of Atlanta	N/A	N/A	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2007	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
				\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-AR-247	SIMPSON/WEST PEACHTREE PEDESTRIAN-RAIL CONNECTIONS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006978		Sponsor	Downtown Atlanta CID	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,160,000	\$0,000	\$540,000	\$2,700,000
			\$2,160,000	\$0,000	\$540,000	\$0,000	\$2,700,000

AT-AR-248	MEMORIAL DRIVE PEDESTRIAN CONNECTIVITY	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006979		Sponsor	City of Atlanta	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$1,790,000	\$0,000	\$447,500	\$2,237,500
			\$1,790,000	\$0,000	\$447,500	\$0,000	\$2,237,500

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

AT-AR-249	WEST PEACHTREE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006980	FROM 14TH STREET TO PEACHTREE STREET	Sponsor	Midtown Alliance	N/A	N/A	0.5	2010
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,448,400	\$0,000	\$612,100	\$3,060,500
			\$2,448,400	\$0,000	\$612,100	\$0,000	\$3,060,500

CH-218	HICKORY ROAD & HOLLY SPRINGS PARKWAY DOWNTOWN PEDESTRIAN NETWORK IMPROVEMENTS	Jurisdiction	Cherokee County	Existing	Planned	Length (mi.)	Network Year
0008961		Sponsor	City of Holly Springs	N/A	N/A	N/A	2020
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2012

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI		2009	STP-Urban Setaside for LCI Projects	\$160,000	\$0,000	\$40,000	\$200,000
CST-LCI		2011	STP-Urban Setaside for LCI Projects	\$2,042,000	\$0,000	\$510,660	\$2,552,660
			\$2,202,000	\$0,000	\$550,660	\$0,000	\$2,752,660

CH-AR-240	HICKORY FLAT ROAD PEDESTRIAN FACILITY	Jurisdiction	Cherokee County	Existing	Planned	Length (mi.)	Network Year
0002846	FROM I-575 TO MARIETTA ROAD	Sponsor	City of Canton	N/A	N/A	0.5	2010
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		Open Year 2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$960,000	\$0,000	\$240,000	\$1,200,000
			\$960,000	\$0,000	\$240,000	\$0,000	\$1,200,000

## **THE 2010 SHORT TERM WORK PROGRAM (STWP) / COMPREHENSIVE DEVELOPMENT PLAN PROJECT LIST**

### **Introduction**

The Short Term Work Program (STWP), also known as the Comprehensive Development Plan (CDP) Project List, is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement the CDP recommendations over the next 15 years. The Atlanta Strategic Action Plan (ASAP) is the name of the 2008 Comprehensive Development Plan.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Short Term Work Program (STWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its STWP/CDP Project List annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The STWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The STWP/CDP Project List includes capital projects that are fully funded (these are also in the five year Capital Improvements Program), partially funded, as well as unfunded projects. A project must be in STWP/CDP Project List for it to move to the CIP.

For each item listed in the STWP/CDP Project List, the project name, a description of each project as well as the time frame for completion, party responsible for implementation, estimated project cost, funding sources, Council Districts and Neighborhood Planning Units (NPU) is listed.

The STWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, when the CDP is updated, Neighborhood Planning Units (NPU) are asked to submit projects for their NPU.

The sections in the Short Term Work Program and the corresponding Departments are:

- Economic Development
  - Atlanta Development Authority (ADA)
- Housing
  - Mayor's Office - Office of Human Services (OHS)
  - DP&CD – Bureau of Housing (BOH)
- Natural and Cultural Resources
  - DP&CD – BOP- Atlanta Urban Design Commission (AUDC)
  - Department of Watershed Management (DWM)
  - Sustainable Atlanta
- Community Facilities
  - Corrections
  - Fire Rescue
  - Office of Enterprise Asset Management
  - Parks Recreation and Cultural Affairs
  - Police
  - Public Works
    - Solid Waste
  - Watershed Management

- Sewer
  - Water
- Transportation System
  - Department of Aviation (DOA)
  - Planning and Community Development Department
  - Department of Public Works
- Land Use
  - Planning and Community Development Department – Bureau of Planning (BOP)
- NPU Projects

The plans approved since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the STWP/CDP project list. The Ordinance or Resolutions adopting the plans are listed with the project in the database.

<b>Plans and Projects Adopted in the CDP Project List since 2004</b>				
<b>Plan Name</b>	<b>Plan Code</b>	<b>Adoption Legislation</b>		
		<b>Plan adoption</b>	<b>Incorporated in to CDP</b>	<b>Project List incorporated into CDP</b>
ARC pre-qualified list of LCI projects				
Bankhead MARTA LCI	2006 BNM		06-R-0588	06-O-0581
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	6-O-1575
Bolton/Moores Mill Transportation	2005 BMT		05-R-0903	05-O-0904
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336		
Campbellton TAD 07	2006 TAD-07	06-O-2292		
Campbellton/Cascade Rd Transportation	2006 CCR	06-O-2292	06-R-1871	06-O-1867
CD 9 Sidewalks				05-O-0400
Connect Atlanta Plan	2008 CAP	08-O-2232		
DL Hollowell Parkway (AKA Bankhead)	2003 DLH	04-R-0217		
English Avenue Redevelopment Plan	2006 ENG		06-R-1873	
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287		
Imagine Downtown	2005 IMD		06-R-0584	
Jonesboro Road Corridor Redevelopment Plan	2006 JBR		06-R-1872	06-O-1862
Martin Luther King Jr. Drive Transportation	2005 MLK		06-R-0587	06-O-0579
Mechanicsville Corridor Redevelopment Plan	2004 MEC			04-O-2087
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290		
Northside Drive Corridor Plan	2005 NSD		05-R-1653	05-O-1652
NPU S Comprehensive Plan	2005 NPS		05-R-0905	05-O-0906
NPU X Comprehensive Plan	2005 NPX		05-R-1136	
Oakland City/Lakewood LCI	2004 OCL	04-R-1752		
Old Fourth Ward Redevelopment Plan	2008 O4W		08-O-1572	
Peoplestown Redevelopment Plan	2006 PPL	06-R-0585		

<b>Plans and Projects Adopted in the CDP Project List since 2004</b>				
<b>Plan Name</b>	<b>Plan Code</b>	<b>Adoption Legislation</b>		
		<b>Plan adoption</b>	<b>Incorporated in to CDP</b>	<b>Project List incorporated into CDP</b>
Ponce/Moreland Corridor Study/LCI	2005 POM			05-O-1234
Simpson Road Redevelopment Plan	2006 SRC		06-R-1874	06-O-1861
South Moreland Avenue LCI	2008 SMA		08-R-1039	08-O-1033
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291		
Upper Westside LCI	2005 UWS		05-R-0900	05-O-0902
Vine City Redevelopment Plan	2004 VIN	04-R-0418		
Vine City Washington Park LCI	2009 VCWP			

A public hearing on the CDP Project List / STWP will be held during the second quarter public hearing of Community Development and Human Resources Community on June 8<sup>th</sup>, 2009. Afterwards, the Community Development and Human Resources Committee and the Atlanta City Council will consider a resolution transmitting the STWP to the Atlanta Regional Commission and the Georgia Department of Community Affairs for a 60 day review and comment period. After the review is complete, an Ordinance adopting the STWP/CDP Project List will be before the CDHR and City Council agenda for adoption in October 2009.

The 2010 Short Term Work Program /CDP Project List is on the Bureau of Planning's website at: <http://www.atlantaga.gov/government/planning/burofplanning.aspx>

## 4 Community Agenda

### 4.1.1.1 Economic Development

#### Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.			BeltLine TAD	\$251,200			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	BeltLine Development	Economic Development: provide incentives for economic development in key focus areas (CDIA). Brownfields - conduct testing and remediation for key sites.			BeltLine TAD, Federal and State gov, other incentives	\$99,200			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

#### Atlanta Development Authority

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	RC small business loan fund	Secure designation			Renewal Community	\$1,500	ADA			
2	501c3 bonds	Issue as approved by ADA board			n/a	TBD	ADA			
3	URFA Single Family Bonds	Implement				TBD	ADA			
4	Homeless Opportunity Program	Make grants and monitor				TBD	ADA			
5	AAHOP Mortgage Assistance					TBD	ADA			
6	Opportunity Bonds Mortgage Assistance	Implement				TBD	ADA			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Purchase/Rehabilitation Program	Implement				TBD	ADA			
8	Home Builder Incentive Program	Implement				TBD	ADA			
9	URFA Multifamily Bonds					TBD	ADA			
10	HOME Multifamily Loan Program					TBD	ADA			
11	Multifamily Loan Program - Opp Bonds					TBD	ADA			
12	Enterprise Land Assemblage Fund Management					TBD	ADA			
13	Direct Land Acquisition Fund					TBD	ADA			
14	CHDP Loan Program Management					TBD	ADA			
15	Multifamily Bond Compliance program	Monitors all URFA projects				TBD	ADA			
16	Southside Industrial Park	Sell remaining land			General Fund	TBD	ADA		1,12	Z
17	Historic Westside Village	Sell remaining land			RC, Private, TAD Bonds	TBD	ADA, Private		3	L
18	Cascade Park (Kings Ridge) COMPLETE	Sell remaining land				TBD	ADA, Private		11	R
19	Westside TAD	3rd bond issue			TAD Bonds	\$80,000	ADA		2, 3	M, L
20	Atlantic Steel TAD	3rd bond issue			TAD Bonds	TBD	ADA		9	D
21	Eastside TAD	2nd bond issue			TAD Bonds	TBD	ADA		1, 2, 5	M, W



## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Perry Bolton TAD	1st bond issue			TAD Bonds	TBD	ADA			
23	Commercial Revitalization TADS for Turner Field area, Metropolitan, Hollowell and Campbellton Road	Obtain approval from APS and operationalize			Property Tax Increment	TBD	ADA/COA			
24	Urban Enterprise Zone program	Establish pre-qualified areas and program efficiencies			General Fund	TBD	ADA/COA		Vary	Vary
25	Freeport Exemption for companies who ship inventory out of state	Update % to compete with surrounding jurisdictions			General Fund	TBD	ADA/COA			Vary
26	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Com			Atlanta Housing Authority, English Avenue CDC, Westside TAD		ADA		3	L
27	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	2006	2010	BeltLine TAD, Federal and State gov, other incentives	\$69,000	ADA			
28	Crime and Grime Initiative	Apply Crime and Grime Initiative along Simpson Road Corridor			N/A		ADA			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Marketing of Economic development	Marketing Economic development tools and making them more accessible for Simpson Corridor residents, businesses and stakeholders			N/A		ADA			
30	Ben Hill Village - between Fairburn & Barge Rd. Campbellton West	Ben Hill Village: Establish a mixed-use center with a food store anchor, restaurants, local services, office and residential	2006	2010	Campbellton TAD, Private		ADA		11	P
31	Delowe Village	Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods			Campbellton TAD/ Private		ADA		11	P
32	Harbin Square neighborhood	Campbellton - Harbin Rd - Redevelop vacant commercial property into a mix of residential uses and establish this part of Campbellton as a residential location			Campbellton TAD/ Private		ADA		11	P
33	Ft. McPherson Base reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site			Campbellton TAD/ Private		ADA		12	P
34	Cascade Ave redevelopment	Cascade - Ralph David Abernathy (Beltline): Redevelopment of the existing commercial node into a major mixed-use center based in part on future connection to the Beltline	2006	2010	BeltLine TAD / private		ADA		4	T

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Cascade Ave redevelopment	Benjamin E. Mays - Cascade (Cascade Heights): Revitalize existing commercial center into a more pedestrian-friendly neighborhood commercial district			BeltLine TAD / private		ADA		11	I, R, S
36	Cascade Ave redevelopment	Beecher - Cascade Neighborhood Shopping District: Revitalization of small commercial node to serve surrounding neighborhoods			BeltLine TAD / private		ADA		4, 10	S
37	Municipal Parking Decks		2007		TAD/CAP	\$50,000	ADA		2	M
38	Empowermen Zone Small business loan programs	Issue as approved by ADA Credit Review Committee			CDBG	\$500	COA			
39	Opportunity Zone designation for industrial parks in the city	Secure designation			State of Georgia	TBD	ADA			
40	Economic Opportunity Fund	Grants for corporate relocations			General Fund	TBD	ADA			

### Planning and Community Development

#### Ballfield Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	d	d			d	\$0			3	B

## 4 Community Agenda

### 4.1.1.2 Housing

#### Office of Human Services

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	CCCS Homelessness Prevention				CDBG	\$26	OHS		all	all
2	Community Based Services				CDBG	\$47	OHS		all	all
3	Communities in Schools				CDBG	\$34	OHS		all	all
4	Community Advanced Practical Nurses				CDBG	\$47	OHS		all	all
5	Feed the Hungry				ESG	\$15	OHS		all	all
6	Furniture Bank				CDBG	\$47	OHS		all	all
7	Genesis Shelter				CDBG	\$26	OHS		all	all
8	Housemate Match				ESG	\$20	OHS		all	all
9	Latin American Association				CDBG	\$40	OHS		all	all
10	Legal Aid Clinic for the Homeless				CDBG	\$67	OHS		all	all
11	Legal Services				CDBG	\$58	OHS		all	all
12	Men's Emergency Overflow Shelter				ESG	\$60	OHS		all	all
13	Midtown Assistance Center				CDBG	\$15	OHS		all	all
14	Housing First TBRA				CDBG	\$303	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Odyssey III				CDBG	\$82	OHS		all	all
16	Partnership Against Domestic Violence				CDBG	\$20	OHS		all	all
17	Predatory Mortgage Defense				CDBG	\$53	OHS		all	all
18	Project Connect				CDBG	\$68	OHS		all	all
19	Samaritan House				CDBG	\$55	OHS		all	all
20	Shearith Israel				CDBG	\$12	OHS		all	all
21	Steps to Keep One's Home				CDBG	\$5	OHS		all	all
22	Task Force for the Homeless Outreach				CDBG	\$15	OHS		all	all
23	The Atlanta Collaborative Kitchen				CDBG	\$28	OHS		all	all
24	The Renewal Project				CDBG	\$28	OHS		all	all
25	Transition House				CDBG	\$7	OHS		all	all
26	Traveler's Aid Resettlement				CDBG	\$62	OHS		all	all
27	Traveler's Aid Transitional Housing				CDBG	\$72	OHS		all	all
28	Trinity House				CDBG	\$20	OHS		all	all
29	Wesley Senior Citizens Program				CDBG	\$66	OHS		all	all
30	Young Adult Guidance Center				CDBG	\$76	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Clean Street Team				CDBG	\$30	OHS		all	all
32	Covenant Community				CDBG	\$16	OHS		all	all
33	Night Hospitality at Clifton				CDBG	\$41	OHS		all	all
34	Northside Shephard Center				CDBG	\$4	OHS		all	all
35	Pathways Community Network				CDBG	\$18	OHS		all	all
36	SW YMCA				CDBG	\$22	OHS		all	all
37	Task Force on the Homeless Hotline				CDBG	\$10	OHS		all	all
38	Valena Henderson Village	Senior citizen development of housing.			CDBG	\$163	BOH		M	
39	Partnership Against Domestic Violence	Shelter renovation for abused women and children.			CDBG	\$240	ADA/ URFA		All	
40	Meals on Wheels				CDBG	\$28	OHS		all	all
41	Cascade House				CDBG	\$14	OHS		all	all
42	Café 458				CDBG	\$26	OHS		all	all
43	Adult Day Care Services				28	TBD	CDBG/ Intergovt. Fund			
44	AHA Elderly Services				CDBG	\$20	OHS		All	all
45	Alternate Life Path				CDBG	\$81	OHS		all	all
46	Atlanta Children's Shelter				CDBG	\$25	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
47	Atlanta Community Food Bank				CDBG	\$10	OHS		all	all
48	Atlanta Enterprise Workers					\$56	OHS		all	all
49	Atlanta Mentor Employment Program				CDBG	\$31	OHS		all	all
50	Boulevard House				CDBG	\$33	OHS		all	all

### Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Community Design Center	Provide planning services to neighborhoods with moderate and low incomes in the City of Atlanta			CDBG	\$120	DPCD/BOP			
2	Tyler Place Vine City Community Revitalization Project	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	2004	TBD	HOME 2004	\$200	DPCD/BOH		3	L
3	South Moreland Ave Corridor	Utilize the Quality of Life Zoning Districts to encourage affordable/senior housing development in new redevelopment projects (these districts include incentives for affordable housing).	2008	2013	Staff Time		DPCD		1, 5	W,Z

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Thomasville Heights redevelopment	Support the redevelopment of the Thomasville Heights Housing Project into a mixed income residential neighborhood. Provide new parks & open spaces with a potential for civic uses. Building height up to 10 stories; neighborhood commercial encouraged.	2008	2013	Staff Time		DPCD		1	Z
5	371 Irwin Street Rehabilitation	Rehabilitation of a historic 4-unit apartment building			HOME	\$132	DPCD/BOH		2	M
6	924 Washington Street	Rehab of a vacant 10-unit apartment building for affordable housing.	2002	2007	HOME	\$22.87	DPCD/BOH		4	V
7	Atlanta Affordable Homeownership Program (AAHOP)	Down payment assistance for first-time homebuyers	2007	2008	HOME	\$250	URFA/ ADA		All	All
8	URFA Tax Exempt Bonds	Acquisition, rehabilitation, or new construction of affordable units	2003	2008	URFA	\$310.88	ADA		All	Various
9	Fund	Housing in Vine City and English Avenue	2004	2004	VCHTF	\$475	ADA		2	L
10	Atlanta/ Fulton County Landbank	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing.	2007	2008	CDBG	\$100	DPCD/BOH		All	All
11	Community Alliance of Metropolitan Parkway (CAMP)	To purchase 3-4 vacant and abandoned housing units/ properties	2006	2009	HOME	\$200	DPCD/BOH		12	X
12	Community Housing Resource Center	Emergency home repair	2007	2008	CDBG	\$839.96	DPCD/BOH		All	All
13	Habitat for Humanity	Acquisition of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers.	2004	2009	CDBG	\$200	DPCD/BOH		9,10,2,4,4,1, 12	G, I, L, S, V, Y, Z



## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Access IDA Downpayment Assistance	Down payment assistance for low income new homeowners.			CDBG	\$104	DPCD/BOH		All	All
15	Housing Code Inspection	Efforts necessary to achieve complaine of code.			CDBG	\$200	BOH		All	
16	Demolition / Relocation	In rem demolition of hazadorous housing.			CDBG	\$220	BOH		All	
17	Housing Weatherization	Energy efficiency improvements for homeowners.	2008	2009	CDBG	\$350	DPCD/BOH		All	All
18	Joint Venture in Fair Housing	Fair housing enforcement.	2003	Funds Expended	CDBG	\$45	DPCD/BOH		Metro	Metro
19	MLK, Sr. Community Resource Services Center	Community resource services center for the indigent, disadvantaged, and low-income individuals. Design and pre-development	2005	2010	EDI	\$1,644.15	DPCD/BOH		2	M
20	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	2006	2010	HOME	\$250	DPCD/BOH		2	V
21	Neighborhood Fresh Start- 3055 Delmar Lane	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1 former crack/illegal drug house that was seized by the Fulton County District Attorney's office.	2004	TBD	CDBG	\$100	DPCD/BOH		10	H
22	Owner Occupied Rehabilitation	Grants and loans to low / moderate income homeowners to bring their houses up to code.	2004	ongoing	HOME	\$4,800	DPCD/BOH		All	All
23	Project Extend	Emergency home repair, home maintenance for low-income, elderly, handicapped homeowners.	2008	2009	CDBG	\$300	DPCD/BOH		All	All
24	Toolbank	Home repair for low income elderly/disabled	2007	2008	CDBG	\$75	DPCD/BOH		4	V

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Tyler Place Vine City Community Revitalization Project	Acquisition of 3-4 lots for housing.	2006	2010	HOME	\$200	DPCD/BOH		3	L
26	Brannon Towers Roof Replacement		2007	2008	CDBG	\$150	DWM		2	M
27	Care and Conserve	Plumbing and water line repairs for low income homeowners.			CDBG	\$150	BOH		All	
28	Mechanicsville Redevelopment	Acquisition and development of residential / commercial.	2004	2012	Sect. 108/ EDI	\$3,800	DPCD/BOH		2	V
29	URFA Mult Family Rental Housing	Loans to rehab and construct affordable rental housing.	2008	TBD	HOME	\$1,500	DPCD/BOH		All	All
30	Southeast Energy Assistance Residentail	Roofing for low income homeowners	2008	2009	CDBG	\$100	DPCD/BOH		All	All
31	Habitat for Humanity Downpayment Assistance	Downpayments for low income Habitat homeowners.	2007	2008	HOME	\$600	DPCD/BOH		All	All
32	CHDO Capital Projects Eastside	15% of HOME funds for housing capital projects for Community Housing Development Organizations.	2006	2009	HOME	\$700	DPCD/BOH		All	All
33	CHDO Operating Support	5% operating support for CHDOs.	2006	2009	HOME	\$178.38	DPCD/BOH		All	All
34	ACCION	Provide low to moderate-income individuals with credit and business advisory services they need to build or support their small businesses.	2006	2007	CDBG 2007	\$75	DPCD/BOH		All	All
35	ACCION	Provide low to moderate-income individuals with credit and business advisory services they need to build or support their small businesses.	2007	2008	CDBG 2008	\$75	DPCD/BOH		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
36	ADDI (2006)	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2006	2007	HOME 2006	\$250	DPCD/BOH		All	All
37	ADDI	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2007	2008	HOME 2007	\$75.32	DPCD/BOH		All	All
38	Beacon of Hope 520 Boulevard Apts	Construction of 4-unit rental property located in the old 4th Ward.	2007	2009	HOME 2006	\$175.50	DPCD/BOH		2	M
39	CAMP Superblock Phase IV	Acquiring and rehab a minimum of five single family residential structures	2000	2004	HOME 2000	\$200	DPCD/BOH		12	X
40	CAMP Capitol View Estates	Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in Capitol View community	2004	2007	HOME 2004	\$200	DPCD/BOH		12	X
41	CAMP Tucker Rowe	Acquisition to produce affordable townhouses (Oakland City)	2006	TBD	HOME 2006	\$200	DPCD/BOH		12	X
42	CHRC Home Repair	Provides direct repair services to 180 very low income and disabled residents	2007	2008	CDBG 2007	\$839	DPCD/BOH		2	M
43	HDDC Rehabilitation Project	Acquisition of 5 residential properties for rental opportunities for low to moderate income households	1997	TBD	HOME 1997	\$384	DPCD/BOH		2	M
44	HDDC Rehab Year 2000 Program	Acquisition of 5 vacant residential properties for homeownership and/or rental opportunities for low to moderate income households. Two properties for will be for homeownership; three properties will be for rental.	2000	TBD	HOME 2000	\$495	DPCD/BOH		2	M

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
45	HDDC Rehab Year 2002 Program	Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons	2002	TBD	HOME 2002	\$388	DPCD/BOH		2	M
46	Habitat for Humanity	Acquisition of 13 properties and construction of 28 single-family detached homes	2006	2007	CDBG 2006	\$234			4,2,4	S, L, V
47	Habitat for Humanity DPA	Downpayment assistance for first homebuyers	2007	2008	HOME 2007	\$360	DPCD/BOH		9,3,1,12,12	J, L, Y, Z, X
48	Marcus Street Senior Residences	Multi-family development with a total of 78 one-bedroom units for seniors age 62 and older.	2009	2010	HOME 2007	\$500	DPCD/BOH			All
49	Project Extend	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2006	2007	CDBG 2006	\$300	DPCD/BOH		All	All
50	Project Extend Wesley Communities	Provides major and minor home repairs and maintenance to low-income seniors and disabled adult homeowners.	2007	2008	CDBG 2007	\$473	DPCD/BOH			All
51	Reynoldstown Single Family Homeownership	Acquisition of 6 houses	2001	2010	HOME 1999	\$200	DPCD/BOH		5	N
52	Summech Block 85 Townhomes (former name) Project amended to reflect new name, 416 Rawson Street	Construct affordable townhomes Mechanicsville neighborhood	2008	2010	HOME 2006	\$200	DPCD/BOH		2	V

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
53	Tyler Place CDC's Homeownership Part II	The acquiring and rehab of a minimum of 12 houses	1997	TBD	HOME 1997	\$310	DPCD/BOH		3	L
54	Tyler Place CDC's Homeownership Part III	Acquisition of a minimum of 12 houses	2001	TBD	HOME 2001	\$386.39	DPCD/BOH		3	L
55	South Moreland Ave Corridor	Utilize the City of Atlanta's existing Renewal Community (RC) and Urban Enterprise Zone (UEZ) programs to encourage affordable housing.	2008	2013	Staff Time		DPCD		1,5	W, Z

## 4 Community Agenda

### 4.1.1.3 Natural and Cultural Resources

#### Parks, Recreation and Cultural Affairs

##### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Gilbert House Improvements	Life Cycle rehabilitation as required			CDBG	\$200	DPRCA		12	X
2	Gilbert House - Cottage Improvements	Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.			CDBG	\$76.13			12	X

##### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Morningside Nature Preserve - Bridge	Design and construction of cable bridge and connecting loose surface trails at Morningside Nature Preserve			QL	\$165			6	F

##### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Outdoor Activity Center Site - Expansion	Acquisition				\$500			4	S

##### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.				\$2,000			All	All
2	Cascade Springs Nature Preserve Master Plan	Master/Resource Management Plan				\$50			11	R

## 4 Community Agenda

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Peachtree Hills Park Streambank Restoration	Stabilization of section offailing stream bank in Peachtree Hills Park.				\$200			7	B

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Erosion Stabilization in Various Parks					\$500				
2	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments				\$5,000			12	Z

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek			BeltLine TAD, Donation, CDBG,	\$13,198			9	G,J

## Planning and Community Development

### Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Historic Jonesboro Road markers						AUDC		1,12	Y,Z
2	Mitchell Street & Broad St Facade Program				Grant/TAD/CO A	\$1,000	AUDC		2	M
3	National Register of Historic Places Inventory	Conduct and inventory of properties on the National Register of Historic Places			General Fund - staff time	TBD	AUDC			

## 4 Community Agenda

### Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Co-manage HUD Programs	Co-manage "City-wide Programmatic Agreement" for Federal Section 106 Review of HUD Programs			DPCD/ AUDC	TBD	AUDC		all	all
5	Dixie Hills Historic Inventory	Conduct an inventory of historic resources in the Dixie Hills neighborhood.			40% City, Private, 60% GA DNR*	\$50	AUDC		3	J
6	Historic Marker Program	Historic Marker Program (10 markers)			50 % Private, 50% GA Hist. Soc.	\$25	AUDC		3	K
7	Update Citywide Survey and "Atlanta's Lasting Landmarks"	Update Citywide Survey and "Atlanta's Lasting Landmarks"			AUDC	TBD	AUDC		all	all
8	Update and Finalize Historic Resource Data	Update and Finalize Historic Resource Data for City Permitting System and GIS			AUDC	TBD	AUDC		all	all
9	Upgrade and expand AUDC resources available on website(s)	Upgrade and expand AUDC resources available on website(s)			AUDC	TBD	AUDC		all	all
10	Integrate Historic Preservation into Redevelopment Efforts	Integrate Historic Preservation into Beltline, Lakewood Fairgrounds, and Ft. McPherson Redevelopment Efforts			AUDC/ Beltline, Inc.	TBD	AUDC		all	all
11	Facilitate Neighborhood-Based National Register of Historic Places Nominations	Facilitate Neighborhood-Based National Register of Historic Places Nominations			AUDC	TBD	AUDC		all	all
12	Facilitate Neighborhood-Based Local Designation Efforts	Facilitate Neighborhood-Based Local Designation Efforts			AUDC	TBD	AUDC		all	all
13	Revise Existing Local District Regulations	Revise Existing Local District Regulations, per Neighborhood Request			AUDC	TBD	AUDC		all	all



## 4 Community Agenda

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Brownfield Assessments	Conduct brownfield assessment on key properties in Murphy Triange area.	2005	2010	TBD					

## **Short Term Work Program Natural and Cultural Resources Office of Sustainability**

The Action Agenda is divided into the following seven sections: Partnerships, Education and Outreach, Clean Water and Water Conservation, Clean Air and Climate Protection, Energy Conservation, Resource Recovery, Recycling and Waste Reduction and Sustainable Development.

### **Partnerships with other environmental agencies**

The City of Atlanta believes in the many benefits public private partnerships can bring. The action items in the Short Term Work program for this category are:

- Raising the level of commitment to clean air by increasing membership commitment to the Platinum Partner Level of the Clean Air Campaign by adding two additional initiatives towards clean, clear air in Atlanta.
- Continuing active partnership in the Sierra Clubs' Cool Cities Campaign.
- Continuing commitment to clean water with the \$3.9 billion capital project improvements to water and sewer systems.
- Broadening educational programs on rain water gardens, xeriscaping, and other innovative conservation methods.
- Increasing commitment to resource conservation management by increasing the level of commitment with P2AD to Red. By making this commitment, the city of Atlanta will proactively be involved in pollution prevention and cost-saving strategies and will actively integrate environmental stewardship into daily business operations.
- Working with the Southface Institute and developers that lead by example in holding LEED Certified and green building workshops.

### **Education and Outreach**

- The Department of Planning and Community Development and the Mayor's Office will provide workshops in partnership with Southface Institute to teach the development community on green building LEED Certification and LEED accreditation.

Established the Sustainability Subcabinet comprised of city employees and chaired by Director of Sustainability and the Commissioner of the Department of Parks, Recreation and Cultural Affairs. The role of the team is to support the implementation of sustainability programs and policies.

### **Clean Water and Water Conservation**

- Toilet Rebate Program - a \$1M program in conjunction with the Metropolitan North Georgia Planning District.
- Water Conservation Audits for large customers.
- Large customer conservation workshop
- Residential conservation workshops
- Outdoor water use efficiency workshop
- Enforcement of outdoor water restrictions
- Elimination of major events from the city's four largest parks.
- Distribution of water conservation kits

- Conservation programs for seniors and low-income customers
- 10% reduction program.

## **Clean Air and Climate Protection**

- Partner with the Clean Air Campaign and Georgia EPD to educate employees to reduce and eliminate idling in all city vehicles.
- Launch Tele-working pilot program for qualified departments and employees with the help of the Clean Air Campaign.
- Partnered with the Clean Air Campaign and Emory University and conducted a survey to assess and understand the hurdles preventing more employees from using commute alternatives. The findings have informed current programs and objectives.
- Present Clean Commute packages at New Employee Orientation sessions.
- Display Smog Season notice and Rideshare telephone number on digital sign in City Hall Atrium.
- Meet Platinum Partner requirements by offering two additional programs for City of Atlanta employees.
- Distribute information on the Rideshare program on the City generated payroll checks.
- Advertise Ridefind number and Guaranteed Ride Home program.
- Run Smog-free programs throughout the season on the City's TV Channel 26.
- HJAIA- Smog Reduction Plan
  - Continue construction of an end-around taxiway on Runway 8R which reduces the time arriving aircraft take to reach the gates, thus saving fuel and reducing emissions.
  - Construction of the Consolidated Rental Car Facility (CONRAC) along with the construction of the Automated People Mover (APM) facility that will connect CONRAC with the main terminal is one of the key projects in the H-JAIA development program. The APM will replace shuttle buses to connect passengers between the airport and rental car agencies. The elimination of shuttle buses will reduce idling, cut emission levels and save fuel.
  - Continue design and construction of the Maynard H. Jackson International Terminal which will create a second entry point for passengers thus relieving the congestion at the main terminal.
  - Evaluate improvement of the internal roadway network to facilitate passenger movements while in their vehicles.

## **Energy Conservation**

- Launch the Revolving Green Loan Fund to finance building efficiency, renewable energy, and related green improvements that will generate operational efficiencies and help the municipal operations meet their 7% reduction of carbon dioxide equivalent emissions by 2012.
- Utility Management System
  - The Office of Enterprise Assets Management (OEAM) and Office of Sustainability are fixing the Utility Management System (UMS), a specialized software program that monitors Atlanta's 700+ electricity accounts and 150 natural gas accounts to benchmark performance and to alert facility managers to potential energy waste and publicize the City's efforts to employees. OEAM continues to upgrade its use of the UMS to maximize its utilities consumption efficiency.

- Ten Year Performance Contracting Program
  - In 1999, the City entered into a ten year performance-contracting program with Johnson Controls to upgrade the physical environment in key facilities. The improvements include high-efficiency lighting retrofits to decrease utility costs; roofing upgrades with energy efficient options; automated temperature control upgrades to lower operating costs; and replacement of major outdated, inefficient heating and cooling systems to improve indoor air quality.

## **Resource Recovery, Recycling and Waste Reduction**

- The Department of Corrections will begin a recycling program for selected items used in the jail's food service and commissary programs. In addition, the department will make enhancements to significantly reduce the use and generation of paper products.
- Hold Earth Month Employee Education Event in partnership with various City of Atlanta Green partners.
- Expand and strengthen existing internal employee recycling programs through education and communication with a goal of 20% increase in recycling.
- Enhance the current status quo of solid waste management practices while developing future options.
- Develop a future option for city owned transfer station(s) and/or landfills.
- Develop a future option for construction and demolition debris recycling.
- The Department of Aviation will be implementing an Airport Environmental Management System (AEMS) to help fully realize the airport's potential for energy and resource conservation.
- The H-JAIA will expand its recycling program for its more than 85,000,000 passengers per year for mixed paper, plastic bottles and aluminum cans.
- The airport will implement a wooden pallet collection and recycling program.

## **Sustainable Development**

- Develop and adopt the City of Atlanta Greenspace Plan.
- Parks and Recreation
  - Evaluate specific parks for opportunities to expand service areas.
  - Use the geographic gaps to identify under served parts of the city.
  - Evaluate the impact of codes and regulations on park access.
  - Continue to evaluate and implement xeriscaping and other water conservation measures.
- Building, Permitting and Planning
  - Build the new City Safety Annex and Police Headquarters as Silver LEED Certified.
  - Build the Maynard H. Jackson International Terminal to meet LEED Silver Certification.
  - Maintain and promote the xeriscaped green-roof demonstration garden accessible to the public at City Hall.
  - Investigate expedited permitting options for building applications seeking LEED certification.
  - Demonstrate water conserving landscape techniques to students, teachers and parents.
  - Build partnerships between local communities and city Departments.

## 4 Community Agenda

#### 4.1.1.4 Community Facilities

## Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Land Acquisition	Secure approximately 1,300 acres for the development of BeltLine parks, trails, trail spurs and transit.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$442,700			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

## Parks, trails

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Trails	Develop a 22-mile multi-use trail loop.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$51,300			1,2,3,4,5,6, 7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y
2	BeltLine Parks	Develop approximately 1,025 acres of new parkland and renovate approximately 775 acres of existing park space.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$216,400			1,2,3,4,5,6, 7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y
3	BeltLine Trail Spurs	Develop 11 miles of trail spurs to increase connectivity to the BeltLine.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$28,700			1,2,3,4,5,6, 7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y

**Corrections**

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## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Replacement of Sally Port Doors	To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.				\$300	DOC		All	All
2	Enhancement of Law Library	To enhance existing law library in use at the Atlanta City Detention Center located at 254 Peachtree Street in order to expand accessibility for inmates research.				\$750	DOC		All	All

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Facility Lighting - Upgrade	To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.			Jail Administration Fund	\$233	Department of Corrections		All	All
2	Roof Repair	The roof is in need of repair due to wear and tear.			Jail Administration Fund	\$72	Department of Corrections		All	All
3	Overhaul of Boilers and Pneumatic System (HVAC)	To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.			Jail Administration Trust	\$214	Department of Corrections		All	All
4	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby			Jail Administration Fund	\$275	Department of Corrections			

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Upgrade Renovation of Kitchen & Laundry Equipment	To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.			Jail Administration Fund	\$264	Department of Corrections		All	All

## 4 Community Agenda

### Security Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Upgrade Electronic Security System	To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.			Jail Administration Fund	\$1,500	Department of Corrections		All	All

### Technology Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Jail Management System	This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.			Jail Administration Fund	\$1,700	Department of Corrections		All	All

### Fire and Rescue

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Public Safety Headquarters	AFR Section of the Headquarters				\$14,000			2	A
2	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$6,425	AFD		11	P
3	Fire-Rescue Repair Shop	770 Oak St., SW. Relocate and rebuild facility and breathing apparatus shop due to condition of current building.				\$1,300	AFD			
4	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		11	R
5	Fire Station 13	447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD		5	W

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Fire Station 1	71 Elliot Street. Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.				\$4,149	AFD		2	M
7	Fire Station 22	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD		9	G
8	Fire Station 20	Replacement Fire Station 20. Built 1926, Very Poor Condition.				\$3,780	AFD		12	X
9	Fire Station 11	New Fire Station 11. Atlantic Station Fire Station				\$3,600	AFD		2	E
10	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.				\$4,500	AFD			City-Wide
11	Training Academy Land Procurement	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$3,500	AFD		City-Wide	City-Wide
12	Training Academy, Classroom / Administration Building	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$4,000	AFD		City-Wide	City-Wide
13	Lakewood Heights parking deck	Create a public parking deck in Lakewood Heights (250 spaces)			ADA, Private, Bonds	\$3,000	AFD			



## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Fire Station 7	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$4,149	AFD		4	T
15	Fire Station 23	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD		8	C
16	Fire Station 18	2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD		5	O
17	Fire Station 26	2970 Howell Mill Rd., NW. Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time.				\$4,149	AFD		8	A
18	Fire Station 27	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		8	A
19	Fire Station 28	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).				\$3,600	AFD		9	D
20	Fire Station 30	10 Cleveland Ave., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$6,426	AFD		12	G
21	Fire Station 9	2501 MLK. Jr. Dr. SW. Relocate and rebuild fire station due to condition of current building.				\$6,425	AFD		10	G

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Fire-Rescue Administration	Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.				\$15,000				
23	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.				\$4,959	AFD			C
24	Training Academy	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.				\$500	AFD			

### Office of Enterprise Assets Management

#### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Georgia Hill Community Center - Renovations	The building is old and in great need of interior renovation.				\$500	OEAM		1	
2	John C. Birdine Community Center - Renovations	Life cycle rehabilitation and reconstruction as required.				\$500	OEAM		1	Y

### Parks, Recreation and Cultural Affairs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine - SW Connector Trail PH 3 & 4				OBF 2nd Tranche	\$2,126			11	I,R,S
2	Jacci Fuller Woodland Garden Park - Playground	Install new playground				\$101.50			1	W

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Morgan Park blvd	Renovate entire park.			CDBG	\$126	DPRCA		2	M
4	Adams Park Concession - Improvements	Rehabilitation of existing structure			OBF	\$75			11	R

### Ballfield Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ballfield Renovations at Various Parks	Regrading, resodding/seeding, fencing, bleachers, lighting, goals, paved areas, lighting, irrigation, score-keepers boxes, storage/utility facilities				\$7,500	DPRCA			
2	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.				\$8,000				
3	SE Atlanta Ballfield/ Track Improvements		2010	2008	OBF	\$150	DPRCA		11	P
4	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements				\$2,334			12	Z
5	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways				\$4,421			12	Z
6	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping				\$2,859			12	Z
7	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.		2007		\$100	DPRCA		5	N

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ADA Improvments to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc				\$12,000				
2	Recreation Center Improvements - AD Williams	Renovation			OBF 2nd Tranche	\$500			9	G
3	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.				\$200			4	S
4	ML King Natatorium & Rec Ctr - Parking Deck	Rebuild parking structure, expand fitness room and supporting rooms into underdeck area.				\$3,000			2	M
5	Recreation Center Improvements - Collier	Addition and renovation			OBF 2nd Tranche	\$200			10	H
6	Recreation Center Improvements - CA Scott (Mozley Park)	Renovations - floors, windows, restrooms etc			OBF 2nd Tranche	\$300			3	K
7	Recreation Center Improvements - Oakland City	Renovations - windows, restrooms, floors, etc			OBF 2nd Tranche	\$400			4	S
8	Recreation Center Improvements - Brownwood	Addition and renovations			OBF 2nd Tranche	\$250			5	W
9	Lake Allatoona Resident Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing			PVT.,OBF	\$2,500	DPRCA			

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Arthur Langford Recreation Center Improvements	Complete renovation of exterior and interior of the facility and a senior citizens activity room.				\$600	DPRCA		12	Y
11	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction			GO, OBF	\$100,000	DPRCA		2	M
12	Dunbar Community Center - Renovation	The building is old and in great need of interior renovations.		2006		\$1,200	DPRCA		4	V
13	Recreation Center Improvements - English Park	The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is underway.				\$150	DPRCA		9	G
14	Recreation Center Improvements - English Park	The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is underway.				\$150	DPRCA		9	G
15	Mozley Park Pavilion	renovate pavilion				\$100	DPRCA		3	K
16	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.				\$100	DPRCA		1	W
17	Recreation Center Improvements at Various Parks	REC. CENTERS: , Adams, Ben Hill, Bessie Branham, Camp Lake Allatoona, Chastain, Coan, Dunbar, Grant, Grove, Lang-Carson, , Zaban.				\$8,000	DPRCA		All	All
18	Chastain Arts Center Renovations	The building was built in 1909. In spite of the the periodic repairs and some refurbishment in 2005 - 07, it will be necessary to continue major overall repairs.				\$400	DPRCA		8	A

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	Adamsville Recreation Center	Life cycle replacement/upgrades pool and recreation center components			G.O., PI	\$2,500	DPRCA		10	I
20	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.		2008		\$200	DPRCA		2	M
21	South Bend Park - Cultural Center	Life cycle reconstruction/improvements building and grounds				\$300	DPRCA		1	Y
22	Bitsy Grant Club House Improvements	Total renovation to Clubhouse.		2008		\$100	DPRCA		8	C
23	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology				\$40	DPRCA			
24	J. D. Sims Recreation Center Improvements	Existing facility to be completely renovated to serve as a cultural art center.		2007		\$254	DPRCA		2	M
25	Lang Carson Building Improvements	Replace old water lines throughout the facility. Other life cycle rehabilitation and ADA compliance work as required.				\$254	DPRCA		5	N
26	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities		2007		\$75	DPRCA		City-Wide	City-Wide
27	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required				\$2,000	DPRCA			
28	Brownwood Park Recreation Center	Addition to building.			OBF	\$275	DPRCA		5	W

**Building Improvement**

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Zaban Center (East Lake) - Improvements	Renovate the entire center			OBF	\$700	DPRCA		5	O
30	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.		2007		\$300	DPRCA		6	N
31	Civic Center Improvements	Improve and install ADA seating and safety screen at the drop of the Auditorium		2005		\$1,000	DPRCA		2	M
32	Thomasville Recreation Center Improvements	Total renovation to interior of facility.		2007		\$200	DPRCA		1	Z
33	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.				\$300	DPRCA		3	K

[illegible]

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ARTSCool				DPRCA	TBD	170		All	All
2	Atlanta Jazz Festival				DPRCA	TBD	400		All	All
3	Youth Arts Program				DPRCA	TBD	40		All	All
4	Exhibition Programs at City Gallery-Chastain				DPRCA	TBD	3		8	A
5	Contracts for Arts Funding				DPRCA	TBD	600		All	All

## Greenway Trails and Corridors

[illegible]

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Citywide Multi-use and Recreational Trails and Greenway System		2005	2016	Private, IF	\$30,000	DPRCA		4	T
2	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	2005	2010	TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,953.30	DPRCA		4, 12	S, X
3	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.			Private Developers, LCI, QOL, TE	\$177	DPRCA		1	Z
4	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine			Private Developers, LCI, QOL, TE	\$590	DPRCA		1	W
5	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west			Private Developers, LCI, QOL, TE	\$442.50	DPRCA		1	W
6	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)	2010	2020	TPL, PATH, Private		DPRCA		11	P



## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space			TPL. PATH, Private		DPRCA		11	R
8	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and			TPL. PATH, Private		DPRCA		11	R
9	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$1,403	DPRCA, ABI		4,12	S
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	2010	2015	TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$646.40	DPRCA		12	S, X
11	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	2005-2010, 2010-2015 & 2015-2020		TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,942.70	DPRCA		12	X
12	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	2010	2015	National Park Service, COA	\$250	DPRCA		2	M

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)			COA/ Private	\$618	DPRCA		4	S
14	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.		2013	Westside TAD	\$5,883	DPRCA		E, K, L	2, 3
15	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St			Private, COA	\$4,847.44	DPRCA		3	K
16	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$180,000	DPRCA, ABI			

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions			QOL,TBD	\$850	DPCD, DPRCA		5	O

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	2005	2010	LWCF/TPL/ Blank Foundation/ LCI	\$542.50	DPRCA		12	X
3	Park Land Acquisition City Wide				OBF	\$35,000	DPRCA		All	All
4	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy			CDBG, private, TAD-08	\$1,000	DPRCA		9	D
5	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center			COA, TAD-08	\$10,000	DPRCA		9	J
6	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance			COA, TAD-08		DPRCA		3	K
7	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H			City, Private	\$1,332.68	DPRCA			

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres			Public, Private	\$882.25	DPRCA		1	Y
9	Edgewood Land Acquisition					\$1,000	DPRCA		5	O
10	Land Acquisition and Development of New Parks	Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.				\$57,000	DPRCA			
11	Pocket Park - NPU V					\$200	DPRCA		4	V
12	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.			GA Greenspace Grant/ CDBG/Blank Foundation		DPRCA		12	X
13	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space					DPRCA		4	S
14	Grady Homes	Build new park - 2.4 & 0.6 acres with the redevelopment of Grady Homes			HOPE VI, TAD, Water sewer bonds	\$600	DPRCA		1	W
15	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	2005	2010	TAD, private	\$380	DPRCA		2	M
16	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	H

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Property located across from Lyhnhurst Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
18	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
19	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space					DPRCA		4,11	S
20	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space					DPRCA		4,11	S
21	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space				\$150	DPRCA		4	S
22	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space					DPRCA		4	S
23	Emma Millican Park Expansion	Acquisition and Development				\$500	DPRCA		12	X
24	Perkerson Park - Expansion	Acquisition and development of new parcels				\$500	DPRCA		12	X
25	Avery Park	Acquisition of new parcels and maintenance of existing property, renovation of Gilbert House					DPRCA		12	X

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Diane Drive Park	Acquisition of new parcels for development as open space / recreational area					DPRCA		12	X
27	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space					DPRCA		12	X
28	Arthur Langford Park Natural Area Expansion		2010	2007		TBD	DPRCA		12	Y
29	Maddox Park Expansion & Improvements					\$5,000	DPRCA		3	K
30	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.			BeltLine TAD, Donation, OBF 2nd Tranche	\$15,000			3,9	G,J
31	Berkeley Park - Parkland Acquisition & Development					\$2,500			8	D
32	Maddox Park Phase I Land	22.5 acres			COA, Private	\$7,247.50	DPRCA		3	J & K
33	Westside Park - Land	65 acres			COA, Private	\$21,125	DPRCA		3,9	G,J
34	Neighborhood Park between North Ave. and Poland St - Land	4.5 acres			COA	\$1,462.50	DPRCA		3	J & K
35	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres			COA, Private	\$1,625	DPRCA		3	J & K
36	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	2010	2015	Private funding		DPRCA		10	T

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.			City, Private	\$150	DPRCA		12	Y
38	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.			City (Office of Parks Design), ADA	\$756	DPRCA		12	Z
39	Pocket Park - Westlake Avenue	Pocket park (.25 ac)			COA	\$137.50	DPRCA		3	J
40	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development			COA	\$500	DPRCA			
41	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)			COA	\$137.50	DPRCA		3	K
42	Montvallo / Fayetteville Road Land Acquisition					TBD	DPRCA		3	K

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Curbing Reconstruction Along Park Frontages					\$750				
2	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound				\$625			12	Z
3	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.				\$150				

## 4 Community Agenda

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Greenspace Master Plan Update	5 year Update of Greenspace Plan (Project Greenspace 2007 - 2009), parks, greenspace and recreation services				\$200	DPRCA		All	All
2	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan				\$200			5	W
3	Ben Hill Park Master Plan					\$80			11	P
4	Maddox Park Expansion Phase II - Master Plan	5.5 acres			COA, Blank Foundation Funds	\$30	DPRCA		3	
5	Maddox Park Expansion Phase I - Master Plan	22.5 acres			COA, Blank Foundation Funds	\$100	DPRCA		3	
6	Maddox Park Expansion - Master Plan	51.5 acres			COA, Blank Foundation Funds	\$60	DPRCA		3	
7	Southside Park - Cultural Resources Survey				City (Office of Parks Design)	\$7.50	DPRCA		12	Z
8	COGNOS	Strategic Performance measurement system that implements business intelligence and balanced scorecarding methodology.			CITYWIDE	TBD	2000		NA	NA
9	Downtown Greenspace Plan				Private	\$50	DPCD-CAP		2	M
10	Park Impact Fee Schedule Update		2005	2010		\$20	DPCD			
11	Parks, Open Space, and Greenways Plan Update	Update of 1993 Plan			QOL	\$700	DPCD		All	All

### Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.		2008		\$150	DPRCA		12	X
2	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites			CDBG,OBF	\$18,000	DPRCA		All	All
3	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.			OBF \$75K; Met Life Grant \$100K	\$175	Pat Katz, Office of Park Design		4	T
4	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.				\$653			12	Z
5	Playground Improvements at Various Parks	AD Williams, Cleopas Johnson,Rosel Fann, Empire, Nagouchi, Pryor Tucker, Shady Valley, Southbend, Sunken Gardan,				\$2,000	DPRCA		All	All
6	Windsor Street Park Improvements	Reconstruct retaining wall, improve drainage, site furnishings, playscape, sidewalks, landscaping			OBF	\$250	DPRCA		4	V

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Whittier Mill Park Development		2005	2010	IF, Capital Projects Fund, PVT	\$2,000	DPRCA		9	D
2	Willoughby Way/ Ralph McGill Park		2010	2006	Adopt-A-Park	\$108	DPRCA		2	M
3	Wilson Mill Park		2010	2016	OBF	\$525	DPRCA		10	H
4	Winn Park Improvements				P.I., PVT	\$50	DPRCA		6	E

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Woodland Garden Park		2010	2016	Adopt-A-Park	\$5	DPRCA		1	W
6	Cabbagetown Park	Various improvements			QOL, PVT	\$200	DPRCA, DPCD		5	N
7	Candler Park Improvements				OBF, P.I., Adopt-A-Park, EPD	\$1,200	DPRCA		6	N
8	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure				\$300	DPRCA		11	I
9	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)			CDBG / PVT	\$700	DPRCA		2	M
10	Central Park Improvements	relocate gazebo, remove walls, re-align pathways, rehabilitate fields, landscaping, erosion control,			TBD	\$1,000	DPRCA		2	M
11	Chastain Amphitheatre		2005	2009	TRUST	\$150	DPRCA		8	A
12	Chattahoochee National Recreation Area Improvement & Expansion				Nat'l Park Service	\$150,000	NPS		8,9	A
13	Chattahoochee River Way Corridor and Recreational Parks				Park Impact Fees, Private, QOL	\$2,000	DPCD		9	D
14	Cleopas Johnson Park	Various site improvements, skatespot, landscaping				\$500	DPRCA		4	T
15	Cleveland Avenue Park					\$400	DPRCA		12	Z
16	Collier Drive Park				OBF	\$500	DPRCA		10	H

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park				\$1,400	DPRCA		9	D
18	Coronet Way Park				TBD	\$75	DPRCA		9	C
19	Daniel Johnson Preserve				PVT	\$50	DPRCA		6	F
20	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft			OBFF, PVT, AMBFF	\$7,000	DPRCA		1	V
21	Deerwood Park	Life cycle rehabilitation of facilities and site improvements				\$400	DPRCA		11	P
22	Downtown Garden Parks		2010	2016	Adopt-A-Park	\$3,200	DPRCA		2	M
23	J.F. Kennedy Park				OBFF	\$350	DPRCA		3	L
24	Lakewood Park Restoration				PVT	TBD	DPRCA, DPCD, ADA		1	Y
25	Lang Carson Security Lights & Improvements				TBD	\$250	DPRCA		5	N
26	Lenox Wildwood Park & Improvements				OBFF	\$100	DPRCA		6	F
27	Lionel Hampton Park				PVT, QOL	\$1,925	DPRCA		10	I
28	Little Five Points Park (Finley Park)					\$30	DPRCA		2	N
29	Margaret Mitchell Park				Adopt-A-Park	\$150	DPRCA		2	M
30	McClatchey Park				TBD	\$25	DPRCA		6	E

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### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Melvin Drive Park		2010	2012	TBD	\$600	DPRCA			5
32	Morningside Nature Preserve	Trails, invasives removal, lookouts,			IF, QOL, PVT	\$200	DPDNC, DPRCA, DPW		6	F
33	Mozley Park					\$1,250	DPRCA		3	K
34	New Parks Development		2005	2010	OBF	\$28,000	DPRCA			
35	Oakland Cemetery Improvements				Trust Fund & PVT	\$3,600	DPRCA		5	W
36	Old Fourth Ward Parks				CDBG	\$825	DPRCA		2	M
37	Olmsted Linear Parks				PVT	\$2,000	DPRCA, private		6	N
38	Orme Park Improvements	Various site and amenity improvements , streambank restoration (reference Orme Park Vision Plan 2007)			PVT	\$2,000	DPRCA		6	F
39	BeltLine - D. L. Stanton Park	Ballfield, sprayground, pavilion/gazebo, central promenade, pathways, restroom/score keepers pavilion				\$4,500	DPRCA		1	V
40	Sign Replacements in Various Parks	OBF 2006 100,000		2007		\$100	DPRCA		City-Wide	City-Wide
41	Deerwood Park Improvements	Improve drainage, re-establish walking path in the park and install landscaping.			CDBG	\$200	DPRCA		11	P
42	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.				\$250	DPRCA		10	I

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
43	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.				\$75	DPRCA		8	A
44	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.		2007		\$200	DPRCA		City-Wide	City-Wide
45	Oakland City Park Site Improvements	Landscaping.		2008		\$25	DPRCA		4	S
46	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.		2007		\$300	DPRCA		City-Wide	City-Wide
47	Washington Park Improvements		2005	2008	CDBG, TBD	\$1,500	DPRCA		3	K
48	Water Tower Park		2005		CDBG	\$190	DPRCA		2	M
49	Waterford Property		2005	2010	PVT	\$50	DPRCA		9	I
50	Wesley Coan Park Improvements		2005	2008	OBf, TBD	\$500	DPRCA		5	O
51	West End Park		2005	2008	OBf,TBD	\$200	DPRCA		4	T
52	West Manor Park		2005	2008	OBf	\$300	DPRCA		10	I
53	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting			COA, Private	\$531	DPRCA		12	X
54	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting			COA, Park Pride		DPRCA		12	X

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
55	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork			COA, TAD 09	\$472	DPRCA		12	X
56	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting			COA, TAD 09, LCI, private	\$141.60	DPRCA		12	X
57	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting			COA, TAD 09, LCI, private	\$236	DPRCA		12	X
58	Gilbert House (Avery Park) - Improvements	Landscape improvements, pavillion, pavers, green areas and planting			COA	\$150	DPRCA		12	X
59	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)			TPL, PATH, Private	\$40,000	DPRCA		11	P
60	Beaver Brook Park	Pathways, boardwalk, plantings, site amenities			Adopt-A-Park P.I.	\$50	DPRCA		11	I
61	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)		2005	2010	Capital Projects Fund, PVT	\$50,000	DPW		2,5,8	E, F, M
62	Peachtree Hills Park Improvements				OBF, PVT	\$300	DPRCA		7	B

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
63	Phoenix II Park Improvements				CDBG, OBF	\$200	DPRCA		1	V
64	Phoenix III Park Improvements					\$50	DPRCA		1	V
65	Dunbar Park/ Rosa Burney Park Improvements	Reconstruction of central promenade, playground, tennis and basketball courts, pool, bathhouse, pathways, landscaping, drainage			CDBG, OBF, PVT, Acora	\$3,500	DPRCA		4	V
66	Piedmont Park Master Plan Implementation		2005	2009	Piedmont Park Conservancy, PVT	\$72,000	DPRCA		6	E, F
67	Piedmont-Auburn Park		2010	2006	PVT, QOL	\$50	DPRCA		2	M
68	Pittman Park		2005	2016	CDBG, OBF	\$1,200	DPRCA		4	V
69	Rawson Washington Park				ETAD, CDBG	\$500	DPRCA		5	V
70	Emma Millican Park		2005	2008	CDBG , AMBFF	\$1,050	DPRCA		12	Z
71	Empire Park				OBF	\$175	DPRCA		12	Z
72	English Park				CDBG, OBF	\$350	DPRCA		9	G
73	Flat Shoals SE / Clifton SE Beautification					TBD	DPRCA		5	O
74	Frankie Allen Park				OBF, PVT	\$500	DPRCA		7	B
75	Freedom Park Development				Private, DOT, IF	\$1,000	DPRCA		2	M
76	Garden Hills				Adopt-A-Park	\$50	DPRCA		7	B
77	Goldsboro Park				Adopt-A-Park,	\$50	DPRCA		6	N

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
78	Grant Park Improvements				OBFF& PVT	\$1,000	DPRCA		1	W
79	Green Property		2005	2020	IF	\$200	DPRCA		9	J
80	Grove Park				OBFF	\$1,000	DPRCA		3	J
81	Harwell Heights				OBFF	\$150	DPRCA		10	I
82	Howell Park - West End				OBFF, CDBG	\$100	DPRCA		4	T
83	Isabelle Gates Webster				OBFF, PVT	\$250	DPRCA		10	I
84	J.D. Sims Park				CDBG,	\$400	DPRCA		2	M
85	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.		2008		\$100	DPRCA		1	W
86	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.		2008		\$300	DPRCA		12	X
87	Security Lighting Improvements at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside				\$600	DPRCA		All	All
88	Loring Heights Park Improvements	Drainage and erosion control at the pond and throughout the Park.		2007		\$300	DPRCA		8	E
89	A.D. Williams Park	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.			Bonds	\$200	DPRCA		11	R



## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
90	Adair I Park					\$250	DPRCA		4	V
91	Adair II Park		2005	2016	Adopt-A-Park , P.I.,CDBG	\$300	DPRCA		4	
92	Adams Park Improvements				P.I.,OBF	\$1,250	DPRCA		11	R
93	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.				\$24,750	DPRCA		All	All
94	Brownsmill Improvements				QOL, PVT	\$500	DPRCA		12	Z
95	Butler Park				ETAD	\$100	DPRCA		5	M
96	Rosa Burney Park					\$750	DPRCA		4	V
97	RDA Plaza					\$200	DPRCA		4	V
98	Underground, GSU MARTA, Capitol, City Hall Plaza				COA, State	\$3,000	DPRCA		2	M
99	Andrew Young International Blvd	Gateway Park / Plaza			LCI/ADID	\$500	DPRCA		2	M
100	Oakland City Park	Construct walking trails, renovate swimming pool, renovate community center, refurbish picnic area and refurbishing parking area				\$250	DPRCA		4	S
101	Peggie Quick Park	Improve landscaping and install benches				\$20	DPRCA			S
102	Woodruff Park Enhancements		2006	2008	COA, ADID	\$3,000	DPRCA		2	M
103	Mayor's Park		2008		GDOT, private funding	\$30,000	DPRCA		2	M

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### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
104	Civic Center Park/Plaza enhancements				TAD/COA/Private	\$1,000	DPRCA		2	M
105	Ivan Allen Blvd Park/Plazas, Gateways				LCI/ADID	\$3,300	DPRCA		2	M
106	Butler Park Improvements	Improvement of existing park 3.5 acres			COA	\$750	DPRCA		5	M
107	Dobbs Plaza Enhancement	Life cycle improvements as necessary			COA	\$300	DPRCA		2	M
108	Calhoun Park	Improvements to existing park - 1 acre	2010	2015		\$100	DPRCA		2	M
109	John A. White Park Improvements	Walking trails, renovate swimming pool, and refurbishing parking area; other life cycle reconstruction as required				\$850	DPRCA		11	S
110	Anderson Park Improvements		2010	2008	CDBG, OBF	\$1,100	DPRCA		3	J
111	Arthur Langford Park Improvements	Pathways, parking, playground, ball field, sprayground, tennis, basketball courts, bridge, walls, plantings, creek bank - new, upgrades and/or life cycle replacement			CDBG, OBF	\$1,200	DPRCA		1	Y
112	Ashby Street Garden Park		2015	2008		\$50	DPRCA		3	L
113	Atlanta Memorial Park		2010	2016	P.I.,PVT	\$1,500	DPRCA		4	S
114	Barbara Ann McCoy Park				CDBG	\$120	DPRCA		4	S
115	Beecher Circle Park		2010	2008	P.I.	\$10	DPRCA		39458	all
116	Bessie Branham Park Improvements		2010	2008	OBF	\$500	DPRCA		8	C

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
117	Regional Park - -Westside--	Bell wood Quarry			TBD	\$35,000	DPRCA		9	G
118	Regional Park: Atlanta in DeKalb		2010	2020		TBD	DPCD			
119	Regional Park: Ben Hill Area		2010	2020		TBD	DPCD		11	R, P
120	Regional Park: Northeast Atlanta		2010	2020		TBD	DPCD		7,8	A, B
121	Riverside				PVT	\$200	DPRCA		9	D
122	Sandtown Triangle				PVT	\$30	DPRCA		11	R
123	Shady Valley Park				OBF	\$400	DPRCA		7	B
124	South Atlanta Park				CDBG	\$50	DPRCA		1	Y
125	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)				\$2,000	DPRCA		1	Y
126	Southside Park				OBF, CDBG	\$700	DPRCA		12	Z
127	Stone Hogan Park		2010	2009	TBD	\$135	DPRCA		12	Z
128	Thomasville Park				CDBG	\$600	DPRCA		1	Z
129	Tucson Trail Park				TBD	\$400	DPRCA		11	P
130	Underwood Hills				OBF	\$150	DPRCA		9	D
131	Vine City Parks & Open Space				GG	\$800	DPRCA, DPCD		3	L

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
132	Walker Park		2005	2010	OBF, TBD	\$185	DPRCA		5	O
133	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping				\$1,335			12	Z
134	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion				\$3,567			12	Z
135	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground			TBD	\$1,200	DPRCA		5	W
136	Chosewood Park Improvements	Land Acquisition; Site Improvements: pathways, bridge, parking, picnic areas, ball field improvements,				\$900	DPRCA		1	Y
137	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations				\$1,000			All	All
138	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.				\$1,100			All	All
139	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.							All	All
140	Woodruff Park - Recreation & Reading Room Area	First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.			OBF, Donation	\$150			2	M

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
141	(Louise G.)Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)				\$265			8	C
142	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter			OBF 2nd Tranche, CDBG	\$750			11	P
143	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping				\$1,500			11	P
144	Drainage Structure Rehabilitation in Various Parks	reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc. ) and lines within parks.				\$1,500			All	All
145	Atlanta Memorial Trail at Bitsy Grant	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements				\$800			8	C
146	Eubanks Park Improvements	Pathways, landscaping, planting, erosion control, stream bank restoration			PVT, PI	\$75			6	E
147	Little Nancy Creek Park	Master Plan and Development				\$750			7	B
148	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area.			TAD, other	\$8,000			5	W
149	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements.			Donation	\$35			6	F

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
150	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.			BeltLine TAD, Donation, CDBG,	\$11,000			1	W,Y
151	BeltLine - Enota Park	Site Improvements, walkways, stream restoration, life trail, picnic areas. Additional acquisitions.			BeltLine TAD, Donation, CDBG,	\$900			4	T
152	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping			BeltLine TAD, Donation, CDBG,	\$3,863			9	G
153	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,			BeltLine TAD, Donation, CDBG,	\$3,558			9	G,J
154	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping				\$17,280			9	G,J
155	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas. Additional acquisitions.			BeltLine TAD, Donation, CDBG,	\$20,000			2	M
156	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche			OBF	\$3,000			6	E,F
157	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing				\$150			12	S

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
158	Frankie Allen Park - Parking and Site Improvements	Parking area implementation at site of parkland addition (2006 acquisition Pharr Rd. )			OBF	\$100			7	B
159	Maddox Park Phase I Improvements		2008	2009	COA	\$129.38	DPRCA		3	J & K
160	Maddox Park Phase II Improvements		2006		COA, Private	\$1,787.50	DPRCA		3	J & K
161	Maddox Park Phase II Improvements		2008	2009	COA	\$31.63	DPRCA		3	J & K
162	Neighborhood Park between North Ave. and Poland St - Improvements				COA	\$500	DPRCA		3	
163	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.			QOL	\$1,058	DPRCA		1,12	Y
164	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan			City		DPRCA		12	Z
165	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement			City, Private		DPRCA		12	Z
166	Crossroads Village Plaza	Construct plazas at Crossroads Village	2015	2020	LWCF/TPL/ Blank Foundation	\$1,356.40	DPRCA		12	X

### Swimming Pool Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Natatorium (Midtown new site)					\$15,000	DPRCA		8,9	D
2	Chastain Park Pool Improvements - Filtration Separation	Install separate filtering system for junior end of pool. Create deck over servicing pit at existing pump building. Other site improvements			Trust	\$200			8	A

## 4 Community Agenda

### Swimming Pool Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.				\$8,000	DPRCA		8	A
4	Ben Hill Natatorium		Dropped 2007	2016	CDBG & G.O. I.F.	\$6,000	DPRCA		5	O
5	Pool Renovations - Oakland City, Maddox	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc			OBF 2nd Tranche	\$600			3,4	K,S
6	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse		2007		\$76	DPRCA		1	Z
7	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse		2007		\$76	DPRCA		1	Z
8	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.				\$2,500	DPRCA		8	A

### Tennis Court Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Tennis & Basketball Court Rehabilitation - City Wide	Court Reconstruction, resurfacing, goals, nets, fencing, gates, drainage, site furnishings, shelters				\$6,000			All	All
2	Bitsy Grant Tennis Center Improvements				PVT., OBF	\$1,000	DPRCA		8	C
3	Piedmont Park Tennis Center Renovations	Replace old water lines throughout the facility.		2006		\$175	DPRCA		6	E
4	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field.		2008		\$335	DPRCA		12	Z
5	Anderson Park Tennis Court Improvements					\$101	DPRCA			



## 4 Community Agenda

### Tennis Court Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts		2007		\$150	DPRCA		7	B
7	McGhee Tennis Center				TBD	\$300	DPRCA		11	S
8	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping			TBD	\$1,050	DPRCA		8	A

### Police

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Replace Zone 3 precinct	Replace the under-sized precinct building in a location more central to the zone. The cost of land is not included in the estimate.				\$4,000	APD		1,12	Z
2	Crime Prevention Van	This project will allow for the purchase of a specialized crime prevention vehicle.				\$100	APD			
3	Police Call Center	180 Peachtree Street NW. Replaces the Call Center at City Hall East.					APD		2	M
4	Consolidated training facility for Police, Fire, and Corrections.	Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc.				\$23,000	APD			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Replace the SOS precinct	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes urgent. The cost of land is not included in the estimate.				\$4,000	APD			
6	K-9 Facility-New Bldg. & Renovations	This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol				\$610	APD		All	All
7	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, replace the existing target system, repair the existing fence line to increase security and repair the entry road.				\$120	APD			
8	Purchase 180 Southside Ind.	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes part of Consolidated Training Facility.				\$180	APD		12	Z
9	Police Headquarters	This project would create a new facility to replace the current offices at City Hall East. Ready for occupancy late 2008.	2006			\$44,500	APD		2	M
10	Training Academy / SOS Precinct Facility-Renovations	180 Southside Industrial Pkwy				\$42	APD		City-Wide	City-Wide
11	Zone 2 - Replace Precinct Building	Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.				\$4,000	APD			
12	Zone 3 / Firing Range / Emergency Power-Renovations	880 Cherokee Avenue				\$46	APD		n/a	n/a

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Zone 4 - Replace Precinct Building	Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.				\$1,700	APD		11	S
14	Crime Lab	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.				\$76	APD			
15	Zone 6 Precinct	This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate.				\$4,000	APD		1,5	N,O,W
16	Helicopter Hanger	This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.				\$300	APD		TBD	TBD
17	Police Headquarters Annex	Houses Central Records, Identification, Property Control, and other public-serving functions now at City Hall East.					APD		9	D,G

### Public Works

#### Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Funds previously awarded for the current Hill Street facility will be utilized for this project.				\$33,000	DPW			

## 4 Community Agenda

### Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project			LCI, CID	\$4,750	DPW		City-Wide	
3	Chester Avenue Facility Upgrade	Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems			QOL	\$920	DPW		City-Wide	
4	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation			QOL	\$300	DPW		City-Wide	
5	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation			QOL	\$500	DPW		City-Wide	
6	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation			CID, St Bnd	\$6,000	DPW		City-Wide	
7	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations			QOL	\$525	DPW		City-Wide	
8	Cascade Road Landfill Methane System Remediation	Solid Waste-Cascade Rd landfill methane system remediation required to meet EPD regulation			Interstate Maint, Natl Hwy Sys, St Bnd	\$1,000	DPW		City-Wide	
9	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation			QOL	\$2,000	DPW		City-Wide	

### Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Contracted Disposal to Landfills via Transfer Stations				SWRF	\$7,000	DPW			
2	Monitoring and Post-Closure Activities at Existing Landfills				SWRF	\$1,000	DPW			
3	Non-Incinerated Sludge Disposal to Landfills				SWRF	\$5,000	DPW			
4	Eco-Industrial Park				SWRF	\$100	DPW			
5	Use of Transfer Stations to Support Regional Disposal Facilities				SWRF	\$100	DPW			
6	Regional Landfills				SWRF	\$100	DPW			
7	Refuse-Derived Fuel				SWRF	\$100	DPW			
8	Continue Evaluating Innovative and Sustainable Disposal Technologies				SWRF	\$50	DPW			
9	Mass Burn Combustion				SWRF	\$100	DPW			

### Solid Waste - Education and Public Involvement Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Trash Troopers				SWRF	\$800	DPW			
2	SWEET				SWRF	\$800	DPW			
3	Public Outreach Programs				SWRF	\$1,100	DPW			

## 4 Community Agenda

### Solid Waste - Education and Public Involvement Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Partnerships with Other Organizations				SWRF	\$85	DPW			
5	Educational Materials				SWRF	\$104	DPW			

### Solid Waste - Land Limitation Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Enforcement of Natural Environmental and Land Use Limitations and Other Regulatory Requirements for Solid Waste Facility Siting				General Fund	TBD	DPW			
2	Account for Disproportionate Environmental Impacts				General Fund	TBD	DPW			
3	Establish Consistency with Comprehensive SWMP				General Fund	TBD	DPW			
4	Maddox Park Remove and Relocate DPW Facility				COA	\$22,112.50	DPW		3	

### Solid Waste - Waste Disposal Stream Analysis

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Collect Better Data to Analyze and Manage Commercial and C&D Waste				Solid Waste Reserve Fund (SWRF)	\$50	DPW			

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Curbside Recycling Collection Program				SWRF	\$100	DPW			
2	Commerical Business Recycling				SWRF	\$100	DPW			
3	Tire Recycling				SWRF	\$10	DPW			
4	Residential Yard Trimmings Curbside Collection Program				SWRF	\$4,800	DPW			
5	White Goods Recycling				SWRF	\$240	DPW			
6	Pay-As-You-Throw Garbage and Yard Trimmings Evaluation				SWRF	\$100	DPW			
7	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation				SWRF	\$174	DPW			
8	Financial Incentives				SWRF	\$70	DPW			
9	Metro-Atlanta Waste Exchange Evaluation				SWRF	\$100	DPW			
10	Metro-Atlanta Waste Exchange Potential Implementation				SWRF	\$74	DPW			
11	C&D Recycling				SWRF	\$100	DPW			
12	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Evaluation				General Fund/ Grants	\$50	DPW			

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Potential Implementation				General Fund/ Grants	\$250	DPW			
14	Amnesty Days and Household Hazardous Waste Events				SWRF	\$150	DPW			
15	City of Atlanta Collection Operations				SWRF	\$13,400	DPW			
16	City-Owned Buildings and Facilities Collection				SWRF	\$1,900	DPW			
17	City Beautification and Common Good Services				SWRF	\$6,200	DPW			
18	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings				SWRF	\$101	DPW			
19	Collection Productivity and Operational Efficiency				SWRF	\$500	DPW			
20	Fleet maintenance				SWRF	\$8,700	DPW			
21	Commerical Collection				SWRF	\$275	DPW			
22	Improved Overall Route Balance				SWRF	\$50	DPW			



## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Increased Frequency of Yard Trimmings Pickup				SWRF	\$398	DPW			
24	Expand Illegal Dumping / Littering Program				SWRF	\$1,300	DPW			
25	City of Atlanta Recycling Programs				General Fund	\$135	DPW			
26	Drop Off Centers				SWRF	\$209	DPW			
27	City and Commercial Multi-Family Recycling				SWRF	\$750	DPW			

## 4 Community Agenda

### 4.1.1.5 Transportation

#### Atlanta Beltline Inc

##### Streets/ Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.			BeltLine TAD, Federal and State Gov, private	\$318,900			1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y

##### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta.			BeltLine TAD, Federal and State gov, TIP, FTA	\$994,100			1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y

##### Aviation

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Terminal Facility	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects: APM replacement of automatic train control equipment, existing terminal plannin			AOR/ARB	\$318,868	DOA		n/a	n/a

Table 1. Summary of the Airport Master Plan (AMP) Projects										
	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Airport Support Facilities	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).				\$122,766	DOA		n/a	n/a
3	Environment	This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These programs include a special materials handling building, storm water management alleviation plan, noise mitigation, land			AOR/FG	\$209,615	DOA		n/a	n/a
4	South Gate Complex	This project will include the planning, design, and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and a			PFC/GARB	\$1,790,382	DOA		n/a	n/a
5	5th Runway	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).				TBD				

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Airfield	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			AOR/FG	\$171,193	DOA		n/a	n/a
7	CEELA	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/AOR/	\$1,000,000	DOA		n/a	n/a
8	Airport Access and Parking	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/AOR/	\$139,050	DOA		n/a	n/a
9	Airport Support Facilities	This project provides for the maintenance and expansion of existing facilities. This includes the following projects: USAPHS Quarantine Facility Upgrades, Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			AOR/SFB	\$45,941	DOA		n/a	n/a

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Air Cargo	This project provides for the maintenance and expansion of existing facilities. This includes the following projects: USAPHS Quarantine Facility Upgrades, Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			SFB	\$160,713	DOA		n/a	n/a
11	CONRAC	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/SFB	\$518,891	DOA		n/a	n/a
12	Utilities	This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. The list of projects included			AOR/ARB	\$48,526	DOA		n/a	n/a

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Central Passenger Terminal Complex	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects: APM replacement of automatic train control equipment, existing terminal plannin						DA--3442	All	All

## 4 Community Agenda

### Planning and Community Development

#### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.				\$1,400	Cityof Atlanta/DPCD		8	
2	Centennial Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.				\$1,040	City of Atlanta/DPCD		2	
3	West End Trail - Phase 1A	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.				\$300			4	
4	Southtown Trail Phase B	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown's Mill Golf Course.				\$680.12	DPCD/BoP		1,12	

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.				\$2,259.48			4	

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Comprehensive Transportation Plan - Connect Atlanta	Develop and implement the first citywide Comprehensive Transportation Plan - Connect Atlanta.			ARC, Impact Fees	\$1,250	DPCD-BOP		All	All

### Public Works

#### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	English North - GWCC Greenway	Construct Multi-use path	2009	2011	COA, PATH, Private	\$2,243	DPW		3	L
2	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	2008	2020		\$1,120	DPW		3	L
3	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	2008	2020		\$1,120	DPW		3	L
4	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	2008		QOL, State, Federal	\$52	DPW		1, 12	Y, Z
5	North Ave from Moreland to Piedmont	Restripe to add bike lanes			Bonds, LCI, Federal	\$69.69	DPW		2	E, M, N

## 4 Community Agenda

### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Install at least one bicycle rack in all village and town centers established in the Framework Plan			City	\$10,000		DPW			
7	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	2007		QOL, State, Federal	\$336	DPW		1, 12	Y, Z
8	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	2007		QOL, State, Federal	\$15	DPW		1, 12	Y, Z
9	Restriping and Geometric Modifications	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$2,256	DPW		City-Wide	
10	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$310	DPW		City-Wide	
11	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008		QOL	\$670	DPW		City-Wide	
12	Southside Park Greenway Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I)	2007		QOL, State, Federal	\$541	DPW		1, 12	Y, Z
13	Ormeewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W, Z
14	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,5	W



## 4 Community Agenda

### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2 $\frac{1}{2}$ bikeable shoulder and sharrows between the bridge and Woodland Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z
16	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard		2017	QOL Bonds	\$48	DPW		3	E, K, L
17	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W
18	Gresham Ave	Designate Bike Route: Edgemoore Drive to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W
19	Ormewood Ave	Designate Bike Route: from Moreland Ave. to the BeltLine	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W
20	Custer Ave. and Easland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W
21	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z
22	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood avenue to Arkwright Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.			GDOT, CIP, LCI, QOL	\$3,300	DPW		1	W

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road								
3	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	2008		QOL	\$1,138	DPW		8	
4	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.			QOL, On Sys Br, St Bnd	\$2,412	DPW		2	
5	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.			On Sys Br, QOL, St Bnd	\$1,765	DPW		9	
6	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.			St Bnd, STP Pgm	\$1,588	DPW		2	
7	Adams Drive Bridge Repairs	Replacement of existing bridge structure.			QOL	\$1,500	DPW		11	
8	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	2008		Local	\$2,000	DPW		City-Wide	
9	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$100	DPW		2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$1,195	DPW		2	
11	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	2015	2013	RTP/ GDOT	\$3,900	DPW		2, 4	M
12	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.				\$10,425	DPW			
13	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad			QOL	\$400	DPW		City-Wide	
14	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			St Bnd, Natl Hwy Sys	\$10,302	DPW		8	
15	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			TIF, LCI	\$6,898	DPW		8	
16	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.			On Sys Br, QOL, St Bnd	\$2,674	DPW		8	
17	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).			QOL	\$8,050	DPW		8	
18	Mitchell Street	This project will replace the Mitchell Street bridge over the Southern Railroad.			QOL	\$15,100	DPW		2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	Courtland Street Viaduct	From Shadowlawn Avenue to Maple Drive								
20	Bridge Program - Phase 1	Replacement of eight city bridges that have sufficiency ratings of less than 30.				\$72,072	DPW		All	
21	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	2007	2009	GDOT/National Hwy System - TAD 08		DPW			
22	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	2008	2015	TIP/ GDOT		DPW		3, 8	DE
23	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	2008	2015	TIP/ GDOT	\$3,900	DPW		3, 8	DE
24	Bridge Program - Phase 3	Priority 3 bridge repair program				\$400	DPW			
25	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	2008	2015	TIP/ GDOT	\$4,061.20	DPW		2, 3	EL
26	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge		2015	COA, QOL, LCI	\$300	DPW		2, 3	E, L
27	Spring Street - B	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.				\$17,225	DPW		2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
28	Spring Street - A	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.			QOL	\$8,057	DPW		2	
29	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard								
30	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)								
31	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.								
32	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road								
33	SR 280 (James Jackson Parkway)	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line								

### DPW Facility Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility			QOL	\$12,000	DPW		City-Wide	

## DPW Facility Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system				\$1,500	DPW			
3	Lakewood Station facility renovations	Lakewood Station facility renovations			QOL	\$750	DPW		City-Wide	

Gateway
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## 4 Community Agenda

### Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Fulton St. and McDaniel St. Gateway					\$20	DPW		4	V
11	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L
12	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L
13	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		2010	2020		\$15	DPW			
14	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	2010	2015		\$20	DPW			
15	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H
16	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	I
17	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4, 10	I, J, K, T

## 4 Community Agenda

### Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3	L, M, T

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	2009		QOL	\$413	DPW		10	
2	Lee St. Multi-Use Facility from Donnelly Ave/Beltline to Langford Pkwy/S City Limit	Donnelly Ave. to the north, south, to the city limits - Facility to run the length of the study area. The proposed Lee Street Multiuse Facility includes a total of 111,100 linear feet of bicycle and pedestrian facilities to replace an excess vehicle lane			ARC LCI, COA	\$3,343.87	DPW			
3	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)	2008		Natl Hwy Sys, St Bnd	\$453	DPW		6	
4	West End Rail Multi-Use Trail	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. It proposes to convert the abandoned CSX right of way between Simpson Rd, RDA, M L King Jr Dr., Pryor Rd.	2008		Anl Bnd, On Sys Br, St Bnd, GO-1994	\$1,197	DPW		04 and 12	
5	Southtown Trail/South River Greenway	Greenway and trail system in Council Districts 1 and 12 on all tributaries of the main stem on the South River from the DeKalb County line to I-75/85. and trails from CSX railroad south to Southside Park			QOL		DPW		1, 12	Y, Z



## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	MLK from H.E. Holmes to I-285	Multi-Use Path - north side - 10 to 12 ft. wide	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	I
7	Southtown Trail/ South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.	2008		QOL, CID	\$1,648	DPW		12	
8	Southtown Trail/ South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75%	2008			\$549	DPW		1	
9	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	2008		QOL	\$657	DPW		1	
10	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	2009		QOL, State, Federal	\$1,742	DPW		1, 12	Y, Z
11	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork				\$324.50	DPW		12	X
12	Pekerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles			COA, LCI, PATH, TAD09	\$4,111.12	DPW		12	X, Y

## 4 Community Agenda

### Highway Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	SR 400 @ I-285 North	New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector- distributor system running from			CMAQ	\$22,470	DPW		8	
2	I-20 interchange with Moreland Ave.	Reconfigure the I-20 interchange with Moreland Ave. as a diamond interchange with signals on the bridge.	2.009E+003		GDOT CMAQ	\$5,900	DPW		5	W, N, O
3	I-85 @ Monroe Slip Ramps	The reconstruction of the I-85 North and Monroe Drive interchange. It will relocate the on- and off-ramps to Monroe Drive.				\$33,081	DPW		8	
4	I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Hw	I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West to			QOL	\$35,701	DPW		9	
5	I-75 SB TO I-85 NB Flyover Bridge	Reconstruction of the off-ramp from I-75 southbound to I-85 northbound. The existing ramp forces motorists to make a sharp turning movement and has resulted in numerous vehicles losing control or flipping over.			QOL	\$111,652	DPW		8	
6	I-285 South to I-20 West, Ramp Geometry	Reconfiguration of interchange ramps at I-285 south and I-20 west.			QOL	\$24,870	DPW		10	

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Barge/Campbellton Intersection Improvements	12 locations								
2	Bolton/Marietta Intersection									
3	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.								
4	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$480	DPW		12	X
5	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	2010	2015	Local/ LCI	\$590	DPW		12	X
6	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X
7	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X
8	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)								
9	Bolton Road/Hollywood Road	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection								
10	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.								
11	Ralph David Abernathy/Lucile Street	Add signal & left turn lane								

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.								
13	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive								
14	Intersection Improvements on North Avenue, Linden Avenue, West Peachtree Street and Ponce de Leon Avenue	From Alabama Street to Marietta Street [SEE ALSO AT-086B]								
15	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	2006		COA	\$20	DPW			S
16	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
17	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
18	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.			COA	\$1.50	DPW			S
19	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	2012		COA	\$20	DPW			S
20	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
21	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.			COA	\$10	DPW			S

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	2007		COA	\$20	DPW			S
23	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ	\$350	DPW		12	X
24	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	2008	2015	TIP/ GDOT	\$195	DPW		2, 3	EL
25	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
26	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT	\$3,700	DPW		1, 5	W
27	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	2005	2010	STP/CMAQ/ LCI	\$560	DPW		12	S, X
28	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	2005	2010	Federal/ GDOT/ LCI	\$200	DPW		12	S, X
29	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$980	DPW		12	X

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	2010	2015	STP/CMAQ	\$405	DPW		4, 12	S, X
31	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	2010	2015	Local/ LCI	\$230	DPW		4, 12	S, X
32	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$405	DPW		4, 12	S, X
33	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	2010	2015	QOL/LCI	\$150	DPW		2	M
34	Boulevard & Auburn Intersection	Operational Improvements	2010	2015	QOL/LCI	\$150	DPW		2	M
35	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	H
36	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	2005	2008	TIP/ GDOT	\$35	DPW		8	DE
37	Norhtside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	2005	2008	TIP/COA	\$134	DPW		8	DE
38	Norhtside Drive signalization	Add traffic signal at Northside Drive/8th Street 8th St	2005	2008	TIP/ GDOT	\$80	DPW		2, 3	E
39	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	2005	2008	TIP/ COA/ GDOT	\$250	DPW		2, 3	E
40	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	2005	2008	TIP/ GDOT	\$75	DPW		2, 3	E

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
41	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	2005	2008	COA	\$10	DPW		2, 3	E
42	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$25.30	DPW		3	E
43	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	2005	2008	TIP/ COA/ GDOT	\$190	DPW		3	E
44	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	2005	2008	TIP/COA	\$53	DPW		3	E
45	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	2005	2008	TIP/COA	\$175	DPW		3	E
46	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street			TIP/ GDOT	\$45	DPW		3	E
47	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	2004	2006	Surface Transportation Program, TAD-08	\$15,000	DPW			
48	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$900	DPW			
49	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	2004	2006	Transportation Enhancement, QOL Bonds - TAD 08	\$750	DPW			

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
50	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	2007	2009	GDOT/National Hwy System - TAD 08	\$1,500	DPW			
51	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	2015	2020	STP/CMAQ	\$525	DPW		12	X
52	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement					DPW		12	X
53	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway					DPW		12	X
54	Erin Avenue and Hartford Avenue	Installation of four-way stop signs					DPW		12	X
55	Melrose Drive and Katherwood Drive	Installation of four-way stop signs					DPW		12	X
56	Mt Zion Road and First Street	Installation of four-way stop signs					DPW		12	X
57	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
58	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	2008	2015	TIP/COA	\$60	DPW		2	E
59	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	2005	2008	TIP/ GDOT	\$300	DPW		3	L



## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
60	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	2008	2015	TIP/ GDOT	\$55	DPW		3	L
61	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	2008	2015	TIP/ GDOT	\$120	DPW		3	L
62	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	2015	2013	TIP/ GDOT	\$100	DPW		3	L
63	Campbellton Rd. & County Line Rd. Intersection of	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	2010	2015	GDOT	\$729	DPW		11	P
64	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	2010	2015	GDOT	\$315	DPW		11	P
65	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	2010	2015	GDOT	\$759	DPW		11	P
66	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$214	DPW		11	P
67	Campbellton Rd. & Barge Rd. Intersection	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$163	DPW		11	P

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
68	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.	2008		QOL	\$3,125	DPW		2	
69	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.			QOL	\$4,350	DPW		10	
70	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset.	2.009E+003		GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
71	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset.	2.009E+003		GDOT	\$3,700	DPW		1,5	W
72	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	2008		QOL	\$1,079	DPW		12, 04	
73	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.			QOL	\$10,546	DPW		02, 03	
74	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems					DPW		12	X
75	Deckner Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
76	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
77	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	2005	2010	STP/CMAQ/LCI	\$970	DPW		12	S, X
78	Lee & Dill/Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	2005	2010	STP/CMAQ/LCI	\$560	DPW		4, 12	S, X
79	Intersections	Unspecified			QOL		DPW		1, 12	Y, Z
80	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		BeltLine TAD, QOL	\$805	DPW		COA	
81	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		QOL	\$834	DPW		COA	
82	Mayson Turner Rd at Simpson Rd: Safety Assesment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	
83	Mayson Turner Rd at Chappell Rd: Safety Assesment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	
84	HE Holmes at Simpson Rd: Safety Assesment and Improvements	Assess Safety issues at intersection and implement improvements	2011		Safety	\$776	DPW		GDOT	
85	Northside Drive form McDaniel to Peters St	Add eastbound through lane on McDanier street at Peters Street	2008	2015	TIP/COA	\$150	DPW		2, 4	M
86	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	2010		Bond Fund, State	\$460	DPW		2, 6	N

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
87	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	2007		QOL,State	\$2,780	DPW		1, 12	Y, Z
88	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
89	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	2012		QOL,State	\$776	DPW		1, 12	Y, Z
90	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
91	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warningss	2009		QOL,State	\$115	DPW		1, 12	Y, Z
92	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	2009		QOL,State	\$1,016	DPW		1, 12	Y, Z
93	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	2009		QOL,State	\$408	DPW		1, 12	Y, Z
94	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
95	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	2007		QOL,State	\$983	DPW		1, 12	Y, Z
96	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	2007		QOL,State	\$368	DPW		1, 12	Y, Z

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
97	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.								
98	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.								
99	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project			QOL	\$11,779	DPW		7	
100	Barge Road - Intersection Imp	Preliminary Design and Construction			ARC/ City	\$280	DPW		11	P
101	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design			ARC/ City	\$150	DPW		11	R, P
102	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		8, 9	D
103	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.		2011	LCI, COA CIP, Quality of life Bond	\$525	DPW		3	K, L
104	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.		2010	LCI, COA CIP, Quality of life Bond	\$575	DPW		3	K, L
105	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		3	E
106	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.		2010	LCI, COA CIP, Quality of life Bond	\$650	DPW		3	K

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
107	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochie Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	2008		QOL	\$3,150	DPW		9	
108	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.			LCI, QOL	\$3,000	DPW		11	
109	Langhorne/Westview	Roundabout at Langhorne and Westview, should coincide with replacement of existing Westview bridge								
110	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	2008		QOL	\$5,900	DPW		2	
111	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	2008		CID, St Bnd	\$30	DPW		3	
112	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	2008		CMAQ, QOL, TIF	\$25	DPW		2	
113	Barge Road at Campbellton Road	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.	2008		LCI	\$404	DPW		11	
114	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.	2008		STP	\$100	DPW		2	
115	Bolton Road and Marietta Road	Intersection Improvements to be included with Bolton Road Streetscape project.	2008		QOL	\$53	DPW		9	

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
116	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	2008		TIF, LCI	\$53	DPW		9	
117	Bolton/Marietta Intersection		2008		QOL	\$750	DPW		9	
118	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.			QOL	\$14,257	DPW		6	
119	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.								
120	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes								
121	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue								
122	Bolton Road/Marietta Rd	Add northbound left-turn lane & eastbound right turn capacity on Bolton Road at Marietta Road intersection								
123	Bolton Road/James Jackson Parkway	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection								
124	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.								
125	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvements	2007		Westside TAD, BeltLine TAD, QOL	\$834	DPW		COA	

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
126	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	2007	2009	Westside TAD, Beltline TAD, QOL	\$833	DPW		3	L
127	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	2007	2009	Westside TAD, Beltline TAD, QOL	\$896	DPW		3	L
128	Bolton Intersection - Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		9	D,C
129	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	2006	2010	BeltLine TAD	\$30	DPW		4, 10	T
130	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)			BeltLine TAD		DPW		4, 10	T
131	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	2005	2008	COA	\$10	DPW		2	E

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet								



## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets								
3	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station								
4	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street								
5	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.								
6	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine								
7	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection								
8	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street								
9	Jefferson Street Extension	Extend Jefferson Street west and north from as a 2-lane street Marietta Blvd. to Grove Park, approximately 3,400 feet.								
10	New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property								

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)								
12	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine								
13	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.								
14	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road								
15	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street								
16	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivey to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.								
17	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine								
18	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park								
19	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.								

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway								
21	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)								
22	Campbellton Road street network	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide			Campbellton TAD/ Private		DPW		12	R, S
23	Campbellton Road street network	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.			Campbellton TAD/ Private		DPW		11	R
24	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	2006	2010	Campbellton TAD		DPW		11	P
25	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	On-going		Private		DPW		11	P

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	New Roads / Widening	4000 lineal feet	2006	2010		\$800	DPW			
27	BeltLine Transportation and Pedestrian Access	Planning: Conduct 10 connectivity studies, complete street grid, complete transportation master plan, complete parking master plan. Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects bas	2006	2010	BeltLine TAD, Federal and State Gov, private	\$23,000				
28	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	2006	2010	BeltLine TAD	\$570	DPW		4	T
29	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$511	DPW		4	T
30	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$1,045	DPW		4	T
31	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	2008	2015	TIP/COA	\$171	DPW		4	T

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	2010	2015	CIP	\$2,420	DPW		11	P
33	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	2010	2015	CIP	\$2,400	DPW		11	P
34	Houston Street Extension	New street - 600 linear feet associated with redevelopment	2010	2015	TAD	\$900	DPW		2	M
35	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectivity near White Elem. School	2009		QOL	\$670	DPW		COA	
36	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,143	DPW		COA	
37	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,498	DPW		COA	
38	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$1,494	DPW		COA	
39	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$3,101	DPW		COA	

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
40	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	2010		QOL	\$2,837	DPW		1, 12	Y, Z
41	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	2012		QOL	\$3,612	DPW		1, 12	Y, Z
42	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	2015	2013	RTP/COA	\$845	DPW		2, 3	LM
43	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection			Campbellton TAD/ Private		DPW		11	R
44	Mitchell Street extention to Memorial Dr				GDOT	\$10,000	DPW		2	M
45	Alabama and Wall street extentions	extention across the gulch			GDOT, TAD, Private	\$30,000	DPW		2	M
46	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	2015	2025	TAD	\$1,800	DPW		2	M
47	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	2005	2010	TAD	\$3,000	DPW		2	M
48	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	2005	2010	TAD	\$5,100	DPW		2	M
49	Fitzgerald Extension	New roads associated with redevelopment	2015	2025	TAD	\$300	DPW		2	M

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
50	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	2015	2013	TIP/ COA/ GDOT	\$80	DPW		3	E
51	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.		2012	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E
52	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.		2010	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E
53	Extend Menlo Drive extensio into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.		2012	LCI, COA CIP, Quality of Life Bond	\$390	DPW		9	D
54	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.		2015	COA CIP, Quality of Life Bond	\$970	DPW		8	D
55	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.		2015	LCI, COA CIP, Quality of Life Bond, Private Developers	\$445	DPW		3	L
56	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.		2013	LCI, COA CIP, Quality of Life Bond	\$1,165	DPW		3, 9	D, J

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
57	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.		2015	LCI, COA CIP, Quality of Life Bond	\$232	DPW		9	D
58	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.		2015	Private Developers, COA CIP	\$236	DPW		9	D
59	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)								
60	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.								
61	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way co								
62	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	2005	2010	Local/Private/LCI	\$1,188	DPW		12	S, X
63	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	2005	2010	MARTA/Private/LCI	\$792	DPW		4, 12	S, X
64	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	2005	2010	Local/ LCI	\$792	DPW		12	S, X



## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
65	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	2010	2015	Local/ LCI	\$1,056	DPW		12	S, X
66	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	2010	2015	Local/ LCI	\$1,560	DPW		12	X
67	Estes Extension (See also I-12)	Estes Extension	2010	2015	Local/ LCI	\$396	DPW		12	S, X
68	Avon Extension	Connect Avon to University	2010	2015	Local/ LCI	\$660	DPW		12	S, X
69	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)								
70	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.								
71	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)								
72	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)								
73	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)								
74	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine								

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
75	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.								
76	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.								
77	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue								
78	Peeples Street Extension	Extend Peeples street across the BeltLine to connect to White Street (public and private initiative)								
79	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)								
80	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)								
81	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East-West Street connection (public and private initiative)								
82	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)								
83	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)								

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
84	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road								

### One-Way Conversion

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).								

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ponce de Leon Avenue	From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.	2008		QOL	\$252	DPW		6	
2	Jonesboro-	Jonesboro/ McDonough/Gannon			QOL	\$445	DPW		1	
3	Memorial Drive	From Pearl Street to Oakland Avenue	2008		QOL	\$120	DPW		5	
4	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson			QOL	\$668	DPW		4	
5	Infrastructure Improvements	4900 lineal feet	2006	2010		\$490	DPW			
6	Glenwood Avenue	From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%	2008		QOL	\$162	DPW		1	
7	Edgewood Avenue	From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.	2008		Local, LCI, TIF	\$500	DPW		2	

## 4 Community Agenda

### Parking

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	2005	2010	LCI/Private	\$7,350	DPW		12	X
2	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	2005	2010	LCI/Private	\$5,145	DPW		4, 12	S, X
3	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	2005	2010	LCI/Private	\$4,410	DPW		4, 12	S, X
4	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V
5	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V
6	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)			ARC LCI, COA	\$9,284.63	DPW			
7	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	2005	2010	LCI/Private	\$8,085	DPW		12	X
8	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.			QOL	\$175	DPW		2	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street								
2	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]								
3	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	Multiple Locations								
4	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road								
5	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		10	I
6	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	2007		TE/QOL/TIF/CDBG	\$360	DPW			S
7	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	2014		TE/QOL/TIF	\$3,480	DPW			S
8	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	2009		TE/QOL/TIF	\$787	DPW			S
9	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	2008		TE/QOL/TIF	\$781	DPW			S
10	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	2012		TE/QOL/TIF	\$781	DPW			S
11	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	2009		TE/QOL/TIF	\$432	DPW			S
12	Tucker Street Streetscape	Tucker from Lee to Peeples (paving new street and sidewalk installation)	2015		TE/QOL/TIF	\$248	DPW			S

[illegible]

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$258	DPW		1	W
25	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$412.80	DPW		1	W
26	Woodland Ave and surrounding streets	Install Sidewalks: from Custer Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$206.40	DPW		1	W
27	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$309.60	DPW		1	W
28	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W
29	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W
30	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$90	DPW		1,5	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Moreland South 0 Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. ( 2.1 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$722.40	DPW		1, 5	W
32	COP Drive Esplanade				LCI, GDOT, ADID	\$4,000			2	M
33	Piedmont Ave Streetscape	North of Ralph McGill			LCI, GDOT, ADID	\$2,000			2	M
34	Nelson Street Pedestrian Bridge				LCI, GDOT, ADID	\$500			2	M
35	South CDB Streetscape				LCI, GDOT, ADID	\$3,500			2	M
36	Aubrun Ave Gateways				LCI, ADID	\$500			2	M
37	Peachtree Street Streetscape		2006		GDOT, LCI, ADID	\$5,000	DPW		2	M
38	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
39	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
40	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$50	DPW		10	I
41	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$24	DPW		10	I
42	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$55	DPW		3, 4, 10	I, J, K



## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
43	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	K
44	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$30	DPW		3, 4	K, T
45	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3, 4	K, L, T
46	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3	L, T
47	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	L, T
48	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$1,000	DPW		10	I
49	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
50	MLK from FIB to I-285	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$800	DPW		10	H
51	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
52	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4, 10	I, J, K
53	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		3, 4, 10	I, J, K
54	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$585	DPW		3, 4	K, T
55	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$352	DPW		3, 4	K, L, T
56	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4	K, T
57	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4	L, K, T
58	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$0.80	DPW		2, 3	E
59	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$6	DPW		3	E
60	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	2005	2008	COA	\$10	DPW		3	E
61	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	2007		TE/QOL/TIF	\$432	DPW			S

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane	2012		TE/QOL/TIF	\$69	DPW			S
63	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	2012		TE/QOL/TIF	\$80	DPW			S
64	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	2012		TE/QOL/TIF	\$189	DPW			S
65	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
66	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	2010		TE/QOL/TIF	\$40	DPW			S
67	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
68	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$31	DPW			S
69	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$44	DPW			S
70	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	2012		TE/QOL/TIF	\$69	DPW			S
71	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	2007		TE/QOL/TIF	\$82	DPW			S
72	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	2010		TE/QOL/TIF	\$82	DPW			S
73	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	2007		TE/QOL/TIF	\$134	DPW			S

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
74	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	2012		TE/QOL/TIF	\$149	DPW			S
75	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	2012		TE/QOL/TIF	\$196	DPW			S
76	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	2012		TE/QOL/TIF	\$44	DPW			S
77	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	2010		TE/QOL/TIF	\$102	DPW			S
78	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	2007		TE/QOL/TIF	\$131	DPW			S
79	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	2012		TE/QOL/TIF	\$129	DPW			S
80	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Central Villa	2010		TE/QOL/TIF	\$3,468	DPW			S
81	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	2007		TE/QOL/TIF	\$328	DPW			S
82	Fairlie Poplar Streetscape (Phase III & IV)		2006		TE, LCI, ADID, COA	\$700	DPW		2	M
83	Auburn Ave-Edgewood Ave 1-75/85 Underpass Improvements		2006		GDOT, LCI, ADID	\$800	DPW		2	M
84	South CDB Streetscape		2006		ADID, GDOT, LCI	\$1,500	DPW		2	M
85	Eastide-Auburn Streetscape Improvement		2008		GDOT, LCI, TE, ADID, COA	\$8,500	DPW		2	M

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
86	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$40.70	DPW		12	S, X
87	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$61	DPW		12	S, X
88	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	2005	2010	MARTA/LCI	\$110	DPW		12	X
89	Dill// Campbellton Streetscape	Dill// Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,598.50	DPW		12	X
90	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,200.70	DPW		12	X
91	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	2005-2010 & 2010-2015		COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$4,074.60	DPW		12	X
92	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$598	DPW		12	X
93	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,867	DPW		4, 12	S, X

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
94	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,117.20	DPW		12	X
95	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$129	DPW		12	S, X
96	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,955.70	DPW		12	S, X
97	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$423.50	DPW		4, 12	S, X
98	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,041.70	DPW		12	X
99	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$123.70	DPW		12	X
100	Evans Streetscape	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$588	DPW		12	X
101	Langston Streetscape	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$608.60	DPW		12	X

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
102	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$205.90	DPW		12	X
103	Claire Streetscape	Install sidewalks on Claire from Beattie to Metropolitan Parkway, 1,980 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$143.20	DPW		12	X
104	Avon Streetscape	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$566.10	DPW		4	S
105	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$920.45	DPW		11	P
106	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$694	DPW		11	P
107	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	2010		QOL Bonds, TAD-08	\$175	DPW			
108	James Jackson Node - Streetscape improvements	Streetscape improvements at James Jackson Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$800	DPW			
109	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	2004	2006	Transportation Enhancement, QOL Bonds, TAD-08	\$1,100	DPW			

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
110	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2010		Transportation Enhancement, QOL Bonds, TAD-08	\$530	DPW			
111	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
112	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$3,767.36	DPW		5	N, O
113	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	2007		Bonds, LCI, Federal	\$814.20	DPW		5	N, O, W
114	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	2007		Bond Fund, State, Federal	\$180.17	DPW		2, 5	N
115	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$2,996.63	DPW		2, 6	E
116	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,387.02	DPW		2, 6	E, M
117	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,600.07	DPW		2, 6	E, M



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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
118	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,841.92	DPW		2, 6	F, N,
119	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2007	2009	Transportation Enhancement, QOL Bonds, TAD-08	\$815	DPW			
120	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations					DPW			
121	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
122	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
123	Oakland Drive Streetscape	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$227.80	DPW		4	S
124	Oakland Lane Streetscape	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$124.70	DPW		4	S
125	Princess Streetscape	Install sidewalks on Princess from Avon to Oakland Lane, 1980 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$135.90	DPW		4	S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
126	Perkerson Streetscape	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,018.80	DPW		12	X
127	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$505.30	DPW		4, 12	S, X
128	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$217.20	DPW		12	X
129	Crossroad Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian assess and circulation, 22,500 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$2,088.20	DPW		12	X
130	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	2005	2010	MARTA/Private/LCI	\$1,137.90	DPW		4	S
131	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	2005	2010	MARTA/Private/LCI	\$429.40	DPW		12	X
132	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L
133	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L
134	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
135	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
136	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
137	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L
138	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L
139	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
140	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
141	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L
142	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
143	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L
144	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
145	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
146	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture				\$900	DPW		4	V
147	Ralph David Abernathy Streetscape Improvements	Streetscape 3446 lf -to include sidewalks, curbs, street trees, lighting & street furniture				\$689.20	DPW		4	V
148	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$550.80	DPW		4	V
149	Windsor Streetscape Improvements	Streetscape 4870 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$974	DPW		4	V
150	Pryor St. Streetscape Improvements	Streetscape 5477 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$1,095.40	DPW		4	V
151	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$40.60	DPW		12	S, X
152	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
153	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
154	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
155	Jonesboro-School Drive Plaza/School Drive Macedonia	Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia			QOL		DPW		1, 12	Y, Z

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
156	Lakewood Heights Town Center Streetscape	Streetscape bounded by Jonesboro/Lakewood/Clair/Sc hoen			QOL		DPW		1, 12	Y, Z
157	Crosswalk Installation, CD1 and CD12	Replace existing crosswalks with international crosswalks at arterial and collector streets			QOL		DPW		1, 12	Y, Z
158	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	2006		QOL, BeltLine TAD, Westside TAD	\$1,853.71	DPW		COA	
159	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting			Campbellton TAD/LCI	\$675	DPW		4, 11, 12	R, S
160	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks			CIP/QOL bonds/LCI	\$250	DPW		11	R
161	Staton Rd from Campbellton Rd. to city limits.	install sidewalks			CIP/QOL bonds/LCI	\$517	DPW		12	R
162	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/MCDANIEL (5)reet	2005	2008	COA	\$10	DPW		2, 3	MT
163	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave		2007		Bond, LCI	\$36.37	DPW		6	N
164	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	2007		Bonds, Federal	\$169.05	DPW		2, 6	E, F, M, N

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
165	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	2008		Bond, LCI	\$113.85	DPW		5	O
166	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	2008		GDOT	\$690	DPW		2, 6	N
167	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	2008		Bonds, Federal	\$279.45	DPW		2, 6	E, F, M, N
168	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$4,387.75	DPW		2, 6	N
169	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$1,561.74	DPW		2, 6	N
170	Marietta Rd. from Bolton Rd. to carroll Drive (excluding DuPoint subdivison)			2006	QOL, General Fund, DIF, Federal, Private	\$1,719	DPW		9	D
171	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.			2006	qol, General Fund, DIF, CDBG, Federal, Private	\$55.50	DPW		9	D
172	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers bdtween tree grates in			ARC LCI, COA	\$1,736.72	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
173	Moreland Ave -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)			GDOT, CIP, LCI, QOL	\$1,512	DPW		1	W
174	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.				\$20,000	DPW			
175	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.				\$20,000	DPW		All	All
176	Sidewalk Program - Phase 3.	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.				\$20,000	DPW		All	All
177	Moreland Ave -South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)			GDOT / LCI, QOL	\$3,040	DPW		1,5	W
178	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2009		QOL,State		DPW		1, 12	Y, Z
179	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	2007		QOL,State	\$173	DPW		1, 12	Y, Z
180	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	2007		QOL,State	\$161	DPW		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
181	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	2007		COA, State, "Safe Routes"	\$145	DPW		1, 12	Y, Z
182	All Streets in the Lakewood Village, both sides	New Sidewalk	2007		COA, State, "Safe Routes"	\$1,012	DPW		1, 12	Y, Z
183	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	2009		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
184	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$113	DPW		1, 12	Y, Z
185	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$481	DPW		1, 12	Y, Z
186	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$355	DPW		1, 12	Y, Z
187	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
188	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$748	DPW		1, 12	Y, Z
189	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	2007		COA, State, "Safe Routes"	\$192	DPW		1, 12	Y, Z
190	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$129	DPW		1, 12	Y, Z



## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
191	School Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
192	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N		2014	QOL Bonds/ LCI Funds	TBD	DPW		K	3
193	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard		2011	QOL Bonds/ LCI Funds	TBD	DPW		K, L	3
194	10th Street	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.			QOL Bonds/ LCI Funds	TBD	DPW			
195	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.		2012	QOL Bonds/ LCI Funds	TBD	DPW		E	3
196	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	2005	2008	COA	\$10	DPW		3	L
197	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers			ARC LCI, COA	\$2,649.10	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
198	Buckhead Village Pedestrian Facilities: Peachtree Rd.	Village Streetscape on Peachtree Rd. from E. Shadowlawn to E. Paces Ferry (excluding the west side along the Triangle Park from E. Paces Ferry to Sardis). Project Length is 2000 linear Feet.			ARC LCI, COA	\$4,202.20	DPW			
199	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - North extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.			ARC LCI, COA	\$4,400	DPW			
200	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of si			ARC LCI, COA	\$2,802.86	DPW			
201	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Lowery Blvd. (west) to Northside Dr.. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of si			ARC LCI, COA	\$3,039.18	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
202	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.			ARC LCI, COA	\$3,039.77	DPW			
203	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2,581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street			ARC LCI, COA	\$1,683.41	DPW			
204	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285		Private	TBD		DPW			
205	Rice Street Plaza - Land	0.2 acres			COA	\$65	DPW		3	J & K
206	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements			COA	\$302.50	DPW		3	
207	Simpson RoadHE Holmes Dr to New Jersey Ave - New Sidewalk,	5' Sidewalk, North Side with additional engineering considerations at creek	2007		TE, CMAQ, QOL	\$486	DPW		COA	
208	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5' Sidewalk, South Side with additional engineering due to grade	2009		TE, CMAQ, QOL	\$413	DPW		COA	
209	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5' Sidewalk, South Side with additional engineering due to grade	2009		TE, QOL	\$548	DPW		COA	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
210	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2007		TE, QOL		DPW		COA	
211	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork			COA, TAD 09	\$295	DPW		12	X
212	Streetscape Improvements				TAD -10	\$7,000			1	V
213	Streetscape Improvements				TAD -10	\$7,000			1	V
214	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$136	DPW		3	L
215	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$86	DPW		3	L
216	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	2007	2008	QOL, Westside TAD	\$820	DPW		3	L
217	English Ave. - New sidewalk:	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	2009	2010	QOL, Westside TAD	\$560	DPW		3	L
218	Vine St. -New sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	2008	2009	QOL, Westside TAD	\$467	DPW		3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
219	North Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	2007	2008	QOL, Westside TAD	\$914	DPW		3	L
220	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	2007	2008	QOL, Westside TAD	\$893	DPW		3	L
221	James Ave. - New Sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowel Pkwy to Simpson St. (0.83) miles	2006	2007	QOL, Westside TAD	\$702	DPW		3	L
222	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	2009	2010	QOL, Westside TAD	\$609	DPW		3	L
223	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	2008	2009	QOL, Westside TAD, Private	\$184	DPW		3	L
224	Metropolitan Avenue Streetscape	5800 lineal feet	2006	2010		\$1,160	DPW			
225	University Ave. Streetscape	4000 lineal feet	2006	2010		\$800	DPW			
226	Road Improvements	15400 lineal feet	2006	2010		TBD	DPW			
227	New Sidewalks and/or Major Street Repair	29700 lineal feet	2006	2010		\$3,712.50	DPW			
228	Pedestrian Crosswalks	2400 lineal feet	2006	2010		\$72	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
229	Arthur Streetscape	2600 lineal feet	2010	2020		\$520	DPW			
230	Fletcher Streetscape	4000 lineal feet	2010	2020		\$800	DPW			
231	Garibaldi Streetscape	2900 lineal feet	2010	2020		\$580	DPW			
232	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.		2014	COA/QOL/LCI	\$130	DPW		E	2
233	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$110	DPW		L	3
234	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$10	DPW		L	3
235	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.		2015	COA/QOL Bonds/GDOT/LCI	\$130	DPW		D, E	8
236	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.		2015	COA/QOL/LCI	\$130	DPW		E	3
237	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$725	DPW		4, 10, 11	I, R, S, T
238	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$937	DPW		11	R, S
239	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$741	DPW		4, 11	R, S
240	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$1,047	DPW		11	R, S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
241	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$133	DPW		4, 10, 11	I, R, S, T
242	Cascade Ave - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T
243	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	2005	2008	GDOT	\$9	DPW		2	E
244	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	2005	2008	GDOT	\$20	DPW		2, 3	EL
245	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	2005	2008	COA	\$20	DPW		3	LMT
246	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	2005	2008	COA	\$10	DPW		3	LM
247	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	2006	2010	Campbellton TAD/LCI	\$764	DPW		11	P
248	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)			GDOT / LCI, QOL	\$2,736	DPW		1, 5	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
249	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)			GDOT / LCI, QOL	\$5,904	DPW		1	W
250	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	2008		QOL	\$155	DPW		3	
251	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe	2008		CMAQ	\$1,500	DPW		11	
252	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2013	COA/QOL/LCI	\$130	DPW		L	3
253	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		8	
254	Crosswalk Installation, Council District 9	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		LCI	\$164	DPW		9	
255	Blandtown Sidewalks	New sidewalks along one side of Fairmont Street (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)		2012	n/a	TBD			D	9
256	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.		2012	QOL Bonds/ LCI Funds/Westsid e TAD	\$2,172	DPW		K, L	3



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## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
268	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2012	COA/QOL/LCI	\$130	DPW		K, L	3
269	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2014	COA/QOL/LCI	\$110	DPW		L	3
270	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	2008		QOL	\$610	DPW		9	
271	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	2008		QOL	\$200	DPW		4	
272	Buckhead Pedestrian Bridge/Plaza	Buckhead Marta Station	2008		LCI, St Bnd	\$1,191	DPW		7	
273	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		STP Enh, TIF	\$164	DPW		1	
274	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		10	
275	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		11	
276	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Off Sys Br, QOL, St Bnd	\$164	DPW		12	
277	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		3	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
278	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL, LCI	\$164	DPW		4	
279	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		5	
280	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Local, STP Pgm, State	\$274	DPW		6	
281	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW		7	
282	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	2008		STP	\$1,132	DPW		2	
283	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	2008		QOL	\$4,375	DPW		2	
284	Jonesboro School Drive Plaza/School Drive Macedonia	Jonesboro/Hutchins to Jonesboro/Macedonia			CMAQ, TIF	\$172	DPW		12	

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.			City	\$40,000	DPW		12	X, Z

## 4 Community Agenda

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	2008		QOL	\$230	DPW		1	
3	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	2008		QOL	\$43.30	DPW		5	

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road								
2	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.								
3	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate								
4	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.								
5	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).								
6	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.								

## 4 Community Agenda

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).								
8	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB 1-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285. (signalized intersections for frontage road, ramps with La								
9	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).								
10	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.								
11	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).								
12	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane.								

## 4 Community Agenda

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)								
14	8th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).								
15	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road								
16	Langhorn Street Road Diet	Reduce Langhorn Street from a 6-lane roadway to a 3-lane roadway with a median to accommodate left turn storage lanes at intersections.								
17	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.								
18	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).								

## 4 Community Agenda

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	12th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).								
20	6th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .1 miles (1 block).								
21	7th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .35 miles (4 blocks).								
22	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).								
23	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .10 miles (1 block).								
24	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).								

## 4 Community Agenda

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward								
26	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-7								
27	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).								
28	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.								
29	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Collier Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.								



[illegible]

## 4 Community Agenda

### Reconfiguration

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Chapel Street									
38	Southside Industrial Parkway	Southside Industrial Parkway								
39	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo								
40	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.								

### Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		BeltLine TAD, QOL	\$43	DPW		COA	
2	BeltLine to Chappell Rd "BeltLine Main Street Sector"	Improvements pursuant to Proposed Development and BeltLine Master Plan,	2009		BeltLine TAD, QOL		DPW		COA	
3	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$10,594	DPW		7	
4	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$11,869	DPW		7	

## 4 Community Agenda

### Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.			QOL	\$750	DPW		10	
6	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using			GDOT, CIP, LCI	\$5,400	DPW		1	W

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes			ARC LCI, COA	\$4,400	DPW			
2	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgr	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking			ARC LCI, COA	\$2,902.77	DPW			

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvd. from MLK to Laurel. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgrades amd Share	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilities. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections with loc			ARC LCI, COA	\$1,148.15	DPW			
4	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
5	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		4, 11	R, S
6	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	2007	2008	Westside TAD, QOL	\$86	DPW		3	L
7	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	2009	2010	QOL, Westside TAD	\$952	DPW		3	L
8	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		Westside TAD, QOL	\$87	DPW		COA	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	2006	2010	CIP/QOL Bonds/LCI	\$250	DPW		4, 10, 11	I, R, S, T
10	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,748.24	DPW		3	LM
11	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	2008	2015	TIP/ COA/ GDOT	\$93	DPW		2, 3	LM
12	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement			QOL	\$5,000	DPW			
13	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$7.10	DPW		3	
14	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$95.50	DPW		4	
15	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278,SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	2008		QOL	\$12,227	DPW		3	
16	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278,SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M			TIF, CMAQ	\$24,393	DPW		9	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.			QOL	\$3,061	DPW		2	
18	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.			QOL	\$8,726	DPW		03, 09, 10	
19	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also will provide an alternate route to the congested SR 400 corridor.			QOL	\$9,984	DPW		7	
20	Ashburton Avenue	From Alston Drive to Glenwood Avenue			STP Enh, TIF, QOL	\$54,563	DPW		5	
21	Atlantic Drive	From 10th Street to 14th Street			TIF	\$47	DPW		2	
22	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	2008		QOL	\$67,000	DPW		9	
23	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	2008		QOL	\$607	DPW		9	
24	Bolton Road/Hollywood Road/Main Street Road Plaza	Bolton Road/Hollywood Road/Main Street	2008		QOL	\$300	DPW		9	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.			Local	\$10,394	DPW		10	
26	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$198	DPW		10	I
27	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$330	DPW		10	H
28	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
29	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$1,759.98	DPW		3, 4	K, I, T
30	Downtown Connectivity Improvements				COA, GDOT	\$2,000	DPW		2	M
31	Spring Street Improvements	Streetscape, traffic circle, two way			GDOT	\$8,000	DPW		2	M
32	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	2008	2015	TIP/ GDOT	\$2,841.22	DPW		8	DE

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
33	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement			COA	\$11.80	DPW			S
34	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement			COA	\$8.90	DPW			S
35	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft, 16' wide, 17,600 sf pavement			COA	\$21.70	DPW			S
36	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement			COA	\$9.80	DPW			S
37	Baker/Harris Two-way conversion and PATH Project		2006		COA, GDOT, LCI, ADID, PATH	\$2,000	DPW		2	M
38	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	2010	2020	GDOT	\$6,319	DPW		11	P
39	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions	2010		Surface Transportation Program, TAD-08	\$9,200	DPW			
40	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	2010		Transportation Enhancement, TAD-08	\$1,900	DPW			
41	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	2010		GDOT/National Highway System, TAD-08	\$8,900	DPW			



## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
42	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield; 3) Allow southbound left turns from Mo	2007		Bonds, Federal	\$288.92	DPW		2, 5, 6	N
43	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	2007		Bonds, LCI, Federal	\$615.25	DPW		2, 6	E, M
44	North Ave from Belt Line to Piedmont	Implement median/turn lane			Bonds, LCI, Federal	\$1,725	DPW		2	E, M
45	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L
46	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L
47	Dist 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others			QOL		DPW		1, 12	Y, Z
48	South Bend Park Greenway	Greenway Trail from Lakewood Ave. to Harper Rd.			QOL		DPW		1, 12	Y, Z
49	Simpson St near Sciple Ter - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
50	Simpson St near Griffin Street - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatments at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	
51	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)			Campbellton TAD/LCI	\$6,350	DPW		4, 11, 12	R, S
52	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments			CIP/ street maintenance	\$12.50	DPW		4, 11, 12	R, S
53	Northside drivefrom Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ COA/ GDOT	\$2,345.51	DPW		2, 3, 4	TV
54	Moreland Avenue bicycle, and pedestrian facilities	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes; 3) Close	2006		Bonds, LCI, Federal	\$80	DPW		2, 5, 6	N, O, W
55	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	2007		QOL, State	\$920	DPW		1, 12	Y, Z

### Roadway Widening and Upgrade

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## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Northside Drive widening and streetscape Traber to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	2008	2015	TIP/ COA/ GDOT	\$5,250.49	DPW		2, 3, 8	DE
63	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,843.40	DPW		2, 3	LM
64	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
65	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
66	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.								
67	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)								
68	Cleveland Avenue	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.								

## 4 Community Agenda

### Roadway widening and upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
69	Campbellton Road	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.								
70	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.								
71	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.								
72	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile								

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	2008		QOL	\$1,000	DPW		City-Wide	
2	Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	2008		QOL, Q40	\$5,054	DPW		City-Wide	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW		11	
4	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW		12	
5	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.								
6	Lucile Street/Langhorne Street	Add signal & design intersection to accommodate Langhorn Diet								
7	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.								
8	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	2007		QOL	\$17	DPW		1, 12	Y, Z
9	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	2005	2008	TIP/ GDOT	\$25	DPW		3	L
10	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	2005	2008	GDOT	\$0.80	DPW		2, 3	EL

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Campbellton Road corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Campbellton East			CIP/ street maintenance	\$200	DPW		4, 11, 12	R, S
12	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks			CIP/ street maintenance	\$26	DPW		4, 11, 12	R, S
13	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East			CIP/ street maintenance	\$46	DPW		4, 11, 12	R, S
14	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	2007		QOL	\$92	DPW		COA	
15	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optc Communications	2008		QOL,STP,CM AQ (Q23,24)	\$1,605	DPW		COA	
16	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	2008	2009	QOL	\$50	DPW		3	L
17	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2008	2009	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L
19	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$299	DPW		3	L
20	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &					DPW			
21	Cascade Ave. All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T
22	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$153	DPW		4, 10, 11	I, R, S, T
23	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	2005	2008	GDOT	\$45	DPW		2	E
24	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	2005	2008	COA	\$10	DPW		3	L
25	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	2005	2008	GDOT	\$7.50	DPW		3, 4	TMV



## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Campbellton Road - All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
27	Campbellton Road - All signalized intersections	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
28	Campbellton Road - All signalized intersections	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010			DPW		11	P
29	Campbellton Road - All signalized intersections	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
30	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.			TIF, LCI	\$4,928	DPW		03, 08	
31	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		6	
32	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		2	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
33	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	2008		QOL	\$277	DPW		09, 03	
34	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections								
35	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.								
36	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.								
37	Langhorne Street/Sells Street	Add signal.								
38	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
39	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
40	Moreland Ave - all signalized interections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$1,120	DPW		1,5	W

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
41	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	I
42	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.				\$11,251	DPW			
43	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.				\$16,481	DPW			
44	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.				\$8,633	DPW			
45	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	2005	2008	Bonds	\$144	DPW		2, 3, 4, 8	D,E,L, M,T, V
46	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	2005	2008	TIP/ GDOT	\$45	DPW		2, 3, 4, 8	D,E,L, M,T, V
47	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	2005	2008	COA/ TIP/ GDOT	\$220	DPW		2, 3, 4, 8	D,E,L, M,T, V
48	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	2005	2008	COA	\$35	DPW		2, 3, 4, 8	D,E,L, M,T, V
49	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
50	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E
51	Downtown Connectivity study - Traffic signalization project		2007		GDOT, ADID, COA	\$750	DPW		2	M
52	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	2006	2010	GDOT	\$880	DPW		11	P
53	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	H
54	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$12	DPW		10	H
55	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$10	DPW		10	H
56	Jonesboro Road	Traffic Signals and Communications			QOL		DPW		1, 12	Y, Z
57	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta			Private	\$200	DPW			

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
58	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	2008		QOL	\$50	DPW		COA	
59	Simpson Road warning signs	Install a ¿Signal Ahead¿ advanced warning signs -Three Intersections, 5 Signs	2006		QOL	\$5	DPW		COA	
60	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	2006		QOL	\$15	DPW		COA	
61	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection			CIP/ street maintenance	\$15	DPW		11	R
62	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton			CIP/ street maintenance	\$80	DPW		11	R, S
63	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			CIP/ street maintenance	\$330	DPW		4, 11, 12	R, S
64	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	2005	2008	GDOT	\$5	DPW		3, 4	TV
65	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	2006		Bond, State	\$41.25	DPW		2, 6	F, N,

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
66	Moreland Ave and I-20	Conduct study of traffic signals	2006		GDOT	\$20	DPW		5	N, O, W
67	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	2006		Bond Fund, LCI Supp. Grant	\$12.50	DPW		2, 5	N
68	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	2006		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 6	E, F, M, N
69	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	2007		Bond Fund, LCI	\$12.50	DPW		2	N
70	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	2007		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 5, 6	N, O
71	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	2008		Bonds, Federal	\$92	DPW		2, 5	N
72	Ponce/Moreland intersection	Follow-up study of signal upgrades	2009		City, LCI	\$20	DPW		2, 6	F, N,
73	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	2005		Bond Fund, State, Federal	\$34.50	DPW		2, 5, 6	E, F, M, N, O
74	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.			GDOT CIP	\$160	DPW		1	W

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
75	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.				\$705	DPW			
76	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	2008		State	\$2,312	DPW		1, 12	Y, Z
77	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	2007		State	\$138	DPW		1, 12	Y, Z

### Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.				\$5,086	DPW			
2	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.				\$3,009	DPW			
3	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.				\$2,084	DPW			

### Street Network

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center			Private Developers		DPW		1	W

## 4 Community Agenda

### Street Network

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.			Private Developers		DPW		1	Z
3	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)			CIP / Private Developers	\$1,500	DPW		1	W,Z

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$800	DPW		2, 6	E, F, M, N
2	East Avenue	From Boulevard to Dead End	2008		QOL	\$91	DPW		2	
3	Rockwell Street	2200 lineal feet	2020	2026		\$440	DPW			
4	Welsh Street	3500 lineal feet	2020	2026		\$700	DPW			
5	Tucker Avenue	From Peeples Street to Lee Street	2008		TIF, CMAQ	\$521	DPW		4	
6	Miller Avenue	Oakdale Road to Colvin Street	2008		QOL	\$300	DPW		6	



## 4 Community Agenda

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.				\$61,870	DPW		All	
8	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.				\$82,123	DPW			
9	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	2008		QOL	\$662	DPW		6	
10	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	2008		On Sys Br, St Bnd	\$600	DPW		11	
11	Plymstock Lane	From West Wesley Road to Nancy Creek Road	2008		QOL	\$320	DPW		8	
12	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Bond Fund, State, Federal	\$150	DPW		2, 6	N
13	Grandview Avenue	From Peachtree Road to Buckhead Avenue	2008		QOL	\$25	DPW		7	
14	Grady Homes	Atlanta Housing Authority	2008		QOL	\$180	DPW		5	
15	Freemont Street	From Troy Street to Dead End	2008		QOL	\$450	DPW		1	
16	Felder Street	Mansfield Avenue to Druid Place	2008		QOL	\$350	DPW		6	

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$328.80	DPW		2, 6	E, F, M, N
18	Elmira Place	From DeKalb Avenue to McLendon Avenue	2008		QOL, CID, TE	\$29	DPW		6	
19	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.				\$63,355	DPW			

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Peachtree Street South	Steetscape improvements along Peachtree St from 3rd St to 10th St	2008		QOL	\$2,830	DPW		2	
2	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	2008		GO-1994, On Sys Br, St Bnd	\$473	DPW		9	
3	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements			ARC/ City	\$3,922	DPW		3,4,10	J,K,T,I
4	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,268	DPW		4	T
5	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$627	DPW		4	T
6	Harris Homes -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		4	T
7	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,908	DPW		11	P, R

## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Headland Drive -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$250	DPW		11	R
9	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$750	DPW		3	J,L,M
10	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	2008		QOL	\$1,370	DPW		5	
11	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	2008		QOL	\$1,078	DPW		5	
12	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	2008		QOL	\$995	DPW		2	
13	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	2008		QOL	\$2,380	DPW		11	
14	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peoples St., Baldwin St., Westview	2009		QOL	\$1,400	DPW		4	
15	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,060	DPW		2	M
16	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$6,750	DPW		2	M
17	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,875	DPW		2	M

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### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
19	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,500	DPW		2	M
20	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
21	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$1,750	DPW		2	M
22	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$500	DPW		2	M
23	Hill Street	Add on street parking from Edgewood to Dobbs	2005	2010	COA, QOL, GDOT, LCI/TEA	\$687.50	DPW		2	M
24	Houston street	Add on street parking from Irwin to Boulevard	2005	2010	COA, QOL, GDOT, LCI/TEA	\$437.50	DPW		2	M
25	Peachtree Street North	Streetscape improvements from 10th St to I-85.	2008		QOL, LCI	\$2,830	DPW		6	
26	Peachtree Hills Road Improvements	Streetscape and Traffic Calming from Peachtree Road to Lingbergh Drive	2008			\$1,290	DPW		7	
27	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard			Natl Hwy Sys, St Bnd	\$5,842	DPW		2	
28	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	2008		QOL	\$95.50	DPW		4	
29	Martin Luther King Jr., Drive	From Fairburn Road to West Lake Drive	2008			\$1,485	DPW		10	
30	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.	2008		QOL	\$1,600	DPW		9	

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## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
41	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	2008		CID, LCI	\$1,245	DPW		1	
42	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	2008		CID, St Bnd	\$881	DPW		9	
43	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	2008		QOL	\$350	DPW		11	
44	Piedmont Road	From I-85 to Peachtree Road.				\$945	DPW		7	

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	2008		CID, LCI	\$229.35	DPW		5	
2	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	2008		LCI, QOL	\$210.54	DPW		1	
3	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	2008		QOL	\$258	DPW		2	
4	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	2008		On Sys Br, St Bnd	\$242	DPW		3	
5	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	2008		Natl Hwy Sys, St Bnd	\$98.99	DPW		4	
6	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	2008		LCI, QOL, St Bnd	\$143	DPW		6	

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### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	2008		QOL	\$40.85	DPW		8	
8	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	2008			\$200.98	DPW		9	
9	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	2008		QOL	\$94.76	DPW		10	
10	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	2008		QOL	\$173.43	DPW		11	
11	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	2008		QOL	\$25.26	DPW		12	
12	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood.			TE; PRIVATE	\$1,000	DPW		5	
13	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)			COA	\$7.50	DPW			S
14	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)			COA	\$30	DPW			S
15	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)			COA	\$20	DPW			S
16	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)			COA	\$12.50	DPW			S

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## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
27	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
28	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S
29	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S
30	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S
31	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S

## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	2008		QOL	\$179	DPW		8	

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	2005	2010	LCI	\$1,500	DPW		4, 12	S, X
2	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW. Pur	2006	2010	BeltLine TAD, Federal and State gov, TIP, FTA	\$78,000				
3	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 10	J, K
4	MLK @ Lowery Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 4	K, L, T
5	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	2008	2013	MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
6	Multimodal Passenger terminal Economic Feasibility study		2007		COA, GDOT	\$300	DPW		2	M

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Peachtree Street Car				COA, TAD	\$50,000			2	E, M
8	Auburn - Luckie Street Car				COA, TAD	\$50,000			2	M
9	5 points MARTA Station	Reconfiguration of the canopy			MARTA/TAD	\$25,000	DPW		2	M
10	Multimodal Passenger terminal				GDOT, TAD, Private	\$309,000	DPW		2	M
11	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	2005	2010	Private, MARTA	\$500	DPW			
12	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	2015	2025	MARTA, FHWA	\$25,000	DPW		2	M
13	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	H
14	MLK @ Lynhurst Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I
15	MLK @ Holmes Crossing Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I
16	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	2005	2008	MARTA	\$920	DPW		2, 3, 4, 8	D,E,L, M,T, V
17	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	2008	2015	COA/ TIP/ GDOT	\$14,950	DPW		2, 3, 4, 8	D,E,L, M,T, V

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	2008	2015	RTP/ SRTA/ MARTA	\$7,602	DPW		8	E
19	Peachtree & Auburn Ave Streetscar		2008		Private, special property tax assessment	\$50,000	DPW		2	M, E
20	Ponce de Leon between Peachtree Street and West Peachtree Street f	Remove parking from south side of or bus contra-lane; upgrade traffic signal	2008		City, LCI, Midtown Alliance, MARTA	\$34.50	DPW		2	E
21	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	2004	2006	TBD	\$120	DPW			
22	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	2007		QOL, MARTA, BeltLine TAD, Westside TAD	\$288	DPW		COA, MARTA, Private	
23	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2008		QOL, MARTA, BeltLine TAD, Westside TAD	\$92	DPW		COA, MARTA Private	
24	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	2008		MARTA, CMAQ		DPW		MARTA	

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consist			MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
26	Cascade Ave - bus route #71	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	2010	2015	MARTA		DPW		4, 10, 11	I, R, S, T
27	Cascade Ave signalization	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station	2010	2015			DPW		4, 10, 11	I, R, S, T
28	Cascade Ave bus route	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		4, 10, 11	I, R, S, T
29	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	2007		MARTA, Federal	\$311	DPW		1, 12	Y, Z
30	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2007		MARTA, Federal	\$275	DPW		1, 12	Y, Z
31	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	2008		MARTA, Federal		DPW		1, 12	Y, Z

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections		2013	MARTA, Private employers	\$23,500	DPW		2, 3	E, L, M
33	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta			MARTA		DPW		4, 11, 12	R, S
34	Campbellton Road signalization	Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East					DPW		4, 11, 12	R, S
35	Campbellton Road bus enhancements	Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East			MARTA		DPW		4, 11, 12	R, S
36	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property			ARC LCI, COA	\$8,253	DPW			
37	MARTA Station Plaza	1.5 acres			COA	\$375	DPW		3	J & K
38	MARTA Station Plaza Improvements		2007	2008	COA	\$715	DPW		3	J & K

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Campbellton West - bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	2010	2015	MARTA		DPW		11	P
40	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	2006	2010	MARTA		DPW		11	P
41	Campbellton Road bus service	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		11	P
42	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	2007	2008	MARTA, QOL, Private	\$173	DPW		3	L
43	Bus Shelters		2006	2010		\$15	DPW			
44	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	2010	2015	Local		DPW		12	S, X

### Urban Design

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	2010	2015	COA					





## 4 Community Agenda

### 4.1.1.6 Land Use

#### Atlanta Beltline Inc

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Beltline Foundational Planning	Sub area plans, to include transportation, parks and land use, will be developed for the ten BeltLine SubAreas. Other foundational studies and conceptual designs as needed for the integrated implementation of the BeltLine vision.			BeltLine TAD	\$15,500			1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

#### Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	DL Hollowell Parkway Veterans Memorial Hwy LCI	Conduct planning process for the DL Hollowell Parkway / Veterans Memorial Hwy LCI. Adopt plan, implement recommended land use changes, and incorporate projects into the CDP project list upon adoption of the plan.			QOL / ARC	\$150	DPCD-BOP		9	G,H,I,J
2	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta			General Fund	TBD	DPCD/BoP & BoH		All	All
3	Brownfield Program	Conduct evaluation and assessment of brownfield sites in the City of Atlanta and particularly around the Beltline. Apply for grant to establish a revolving loan fund.			EPA Grant	\$2,000	DPCD/BoP		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Atlanta Strategic Action Plan	Develop and adopt full update of the Atlanta Strategic Action plan			General Fund	TBD	DPCD/BoP		All	All
5	CDP-Quarterly Amendments	Conduct quarterly public hearing (March, June, September & November) for land use map amendments. On going program.			General Fund	TBD	DPCD/BoP		All	All
6	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program			General Fund	TBD	DPCD/BoP/ADA		All	All
7	Service Delivery Strategy	Finalize and approve Service Delivery Strategy with Dekalb county and Dekalb County municipalities. Also finalize and approve Service Delivery Strategy with Fulton County and Fulton County municipalities			General Fund	TBD	DPCD/BoP		All	All
8	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta			General Fund	TBD	DPCD/BoP, ADA		All	All
9	Zoning Resolution Amendments	Amend Zoning Resolution			General Fund	TBD	DPCD/BoP		All	All
10	SPI 9 Amendment	Amend SPI 9 standards			General Fund	TBD	DPCD/BoP		7	B
11	Cleveland Avenue Corridor Plan	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.			City	\$40,000	City-BOP		12	X

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.			ARC/City GDOT	TBD	City-BOP			
13	Project Greenspace	Develop and adopt a framework for the strategic action plan and policies for greenspace in the City.			City-QOL #2	\$700	DPCD-BOP		All	All
14	Downtown Greenspace Plan	Develop a plan for greenspace for downtown			Private	\$50	DPCD-CAP		2	M
15	Multi-use Trail Master Plan	Continuing updates			NA	TBD	City-BOP			
16	Park Impact Fee Schedule Update					\$20	DPCD			
17	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies			City/other partners	TBD	City-BOP			
18	GIS Data Repository	Create a centralized enterprise-level repository of GIS data for use throughout the city government.			General Fund	\$160	CoA		All	All
19	Public Access to Geographic Information	Develop information technology infrastructure and computer applications to provide and support access by the public to geographic information related to government business, operations, facilities and services			General Fund	\$50	CoA			
20	Land Information System	Integrate and validate the various sources of land information in the city government and provide a single reliable interface for accessing all land information			General Fund	\$40	CoA			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding			COA	\$80	CoA		All	All
22	Beltline Sub Area Plans	Sub area plans, to include transportation, parks and land use, will be developed for the five BeltLine SubAreas (1, 4, 6, 8 &10)			TAD	\$2,000	Beltline Inc./BOP		1,2,3,4,5,6,7,8,12	B,C,D,E,F, G,H,I,J,K,L, M,N,O,S,T, V,W,X,Y
23	Conservation Subdivision Ordinance COMPLETE	Develop and adopt a Conservation Subdivision Ordinance. Adoption of ordinance is required by the Metropolitan North Georgia Water Planning District.			General Fund - in kind	TBD	DPCD/BOP		All	All
24	Amend land use maps to redesignate parcels Mixed Use land use	Amend areas designated as Mixed Use to low, medium or high density Mixed Use			City - staff time	TBD	DPCD/BOP		All	All
25	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.			City - staff time		BOP		All	All
26	Zoning Resolution amendments				City		BOP			
27	LCI - Oakland City/Lakewood LCI 5 year update	Fulfill the five year update required for ARC			City - staff time		DPCD-BOP		12	X,Y
28	LCI-Upper West Side LCI 5 year update	Fulfill the 5 year update requirement for ARC			City - staff time		DPCD-BOP		2,3,9	D,E
29	LCI - Bankhead LCI five year update	Fulfill the five year update requirement for ARC			City - staff time		DPCD-BOP		3	K,L

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	West Lake LCI	Adopt West Lake LCI, amend land use map to reflect recommendations from the West Lake LCI and incorporate the list of projects recommended by the LCI plan.			ARC/LCI		DPCD-BOP		3	J,K
31	Moreland Avenue from Faith Avenue to Portland Avenue -west side	Encourages the redevelopment of blocks on the west side of Moreland Avenue via townhome scale and transition to mixed use along Moreland Avenue.	2008	2013	Staff Time		DPCD		1,5	W
32	Moreland Avenue from Berne Street to Delaware Avenue	Support the redevelopment of single-family homes fronting on Moreland into townhome scale residential and/or live work development. Parking located behind buildings.	2008	2013	Staff Time		DPCD		1,5	W
33	Moreland Avenue from Hall Street to Delaware Avenue	Regulate the scale and character of development on the existing commercially zoned properties. Future commercial should be QoL standards; development should be mixed use up to 5 stories.	2008	2013	Staff Time		DPCD		1, 5	W
34	Moreland Avenue from Skyhaven Road to Custer Avenue.	Support the redevelopment of suburban commercial land uses along the corridor. Future development should follow QoL standards. Mixed use up to 5 stories.	2008	2013	Staff Time		DPCD		1,5	W
35	Moreland Avenue from Custer Avenue to Moreland Drive -west side	Support the redevelopment of suburban commercial land uses along the corridor. Future commercial should follow QoL standards with parking located in back and a maximum building height of 5 stories.	2008	2013	Staff Time		DPCD		1	W

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
36	Oakland City Master Plan	Develop a detailed Master Plan for the development site	2005	2010	LCI	\$150			4, 12	S, X
37	Lakewood Master Plan	Develop a detailed Master Plan for developable area for Lakewood			LCI	\$150			4,12	S
38	Vine City Washington Park LCI - COMPLETE	Conduct planning process for the Vine City Washington Park LCI. Adopt plan, implement land use changes and incorporate projects into the CDP project list upon completion.			ARC/LCI	\$125	DPCD-BOP		3	L
39	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance			General Fund - in kind		DPCD-BOP		All	All
40	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.			General Fund - in kind		DPCD-BOP		All	All
41	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.			General Fund - staff time		DPCD/BoP & BoB		All	All
42	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns			General Fund	TBD	DPCD/BoP		All	All

## **Neighborhood Planning Units (NPU) Project List**

As part of the planning process to develop the Atlanta Strategic Action Plan in 2007, the Bureau of Planning (BOP) asked each NPU to submit a list of projects for inclusion in this document. These projects should be reviewed and considered by the appropriate City departments for inclusion in the STWP, if they are not already included. The BOP will ask NPUs for their project list during the planning process for the full update of the 2011 CDP.

### **NPU-C**

#### **Repair and Improvement Requests:**

- Beaverbrook Park
  - Request for Improvements
    - Complete walking path around park.
- Channing Valley Park
  - Request for Repairs
    - Correct erosion problem in and around playground area.
  - Request for Improvements
    - Add guardrail adjacent to creek alongside the playground for safety.
    - Add benches, picnic tables, garbage cans and "doggie disposal" bags.
    - Replace landing mat under playground equipment with rubberized material to prevent further erosion.
    - Create retaining wall in playground area.
- Memorial Park
  - Request for Repairs
    - Shore up footpath where cave-ins and wash-outs are occurring.
    - Repair/ replace water fountain in playground area.
  - Request for Improvements
    - Discuss the instillation of trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition.
    - Add landscaping barrier around playground areas as a safety and drainage buffer.
    - Improve drainage pipes & culverts near playground to prevent stagnant water.
    - Add minor landscaping to assist drainage in low-lying areas of park.
    - Discuss the installation of a lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive.
    - Discuss with residents the potential for:
      - surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive).
      - surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive).
      - surfacing of path in Memorial Park south of Peachtree Creek.
    - Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive.
- Peachtree Battle Park
  - Request for Improvements
    - Add wooden bench at bus stop near PATH entrance at Peachtree Battle Northside Dr intersection, (SE corner).
    - Renovate "Sundial" area in the park median, and near the ravine East of Woodward Way.
    - Add five (5) garbage cans to park median area.

- Add granite curbing along inside park median between E. Rivers School and Habersham for erosion and parking control.
  - Renovate bus stop area at Peachtree Rd/ Peachtree Battle intersection.
- Tanyard Creek Park
  - Request for Repairs
    - Repair eroded trail and install covered walkway connecting Tanyard Creek Park with Ardmore Park under CSX RR bridge.
    - Anchor benches that have fallen over in the meadow side of the park.
    - Repair or replace curbing on Walthall Drive to prevent over-washing stormwater and erosion in the park.
    - Shore up bridge abutment on downstream side of bridge.
    - Repair/ replace non-functioning water fountain near bridge.
    - Reset bench in playground area of park that has tilted forward.
    - Fill two large potholes in meadow.
  - Request for Improvements
    - Add more garbage cans.
    - Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety.
    - Add concrete pad below stairway from Walthall Drive to Tanyard Creek bridge to improve safety.
    - Spread bark chips along dirt footpath on south side of park to fill in uneven spots.
    - Install drinking fountain in park near Dellwood Rd entrance.
    - Install dog poop bag holder & garbage can in park near Dellwood Rd entrance.
    - Install signs instructing owners to clean up poop.
    - Construct BeltLine/ PATH trail of previous materials, locate it along edge of park with trail width no wider than 10'
    - Create sand volleyball court in south side of park.

#### Acquisition Requests

- Colonial Park (proposed new park at north end of Colonial Homes property).
  - Provide funds: if necessary, to acquire new park land from developer.

### **NPU-F**

- Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North Highland Avenue, Lenox Road and East Rock Springs Road.
- Complete the improvements already identified and included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.
- Implement Ponce-Moreland Corridor Study (2005 POM). Develop similar Quality of Line plans for Monroe Drive and Piedmont Road.
- Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing.
- Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road.
- Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are Virginia Avenue and North Highland Avenue; St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue.
- Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas.



- Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limits.
- Synchronize all traffic lights to encourage driving the posted speed.
- Manage special events in area parks and streets to mitigate the traffic, parking, litter and noise impact on adjacent residential areas.

## **NPU-O**

### **Transportation Projects**

#### *Priority*

- Complete replacement of signal system at Rocky Ford Road and College Avenue.
- Complete replacement of signal system at Rocky Ford Road and Dekalb Avenue.
- Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue.
- Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.
- Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane (Including both sides at Branham Park).
- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.

#### *Sidewalks*

- Install, repair, and replace sidewalks on both sides of Memorial Drive from (currently intermittent and in poor repair with many missing segments).
- Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park.
- Install sidewalks the length of Hillcrest Street.
- Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street.
- Install sidewalks along Wisteria Way between Rocky Ford Road and city limits.
- Install sidewalks and curbs the length of Bixby Street.
- Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane.
- Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive.
- Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest.
- Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place (the sidewalk starts and stops several times).
- Install sidewalks on Kirkwood Road from Emery Place to College Avenue.
- Install sidewalks on Mellrich Avenue.
- Repair sidewalks along:
  - Memorial Drive from Dixie Street S.E. to Wyman Street.
  - Memorial Drive from Clifton Street to Clay Street.
  - Memorial Drive from Douglas Street to Watson Circle.
  - Norwood Avenue from Fowler to College Avenue.
  - Kirkwood Road from Delano Drive to Emery Place.
  - Rocky Ford Road from Lanes Lane to Fowler Street.
  - Dunwoody Street from Kirkwood Road to Norwood Avenue.

#### *Traffic Control*

- Complete replacement of signal system at:
  - Rocky Ford Road and College Avenue and
  - Rocky Ford Road and Dekalb Avenue.

- Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue.
- Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.
- Re-engineering of the intersections of Memorial Drive with Howard Street S.E. and South Howard Street.
- Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).
- Installation of signals at College Avenue and Park Place.
- Installation of signals at College Avenue and Murray Hill Avenue.
- Add west bound left turn signal from Dekalb Avenue onto Rocky Ford.
- Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.
- Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.
- Add four way stop at Bates and Delano Drive.
- Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground.
- Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way.

#### *Traffic Calming*

- Install "neck down" traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.
- Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.
- Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive.
- Install additional traffic calming as necessary on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive.
- Install traffic calming along:
  - Howard Street S.E. between Memorial Drive and Hosea Williams Drive.
  - Rocky Ford Road between Lanes Lane and College Avenue.
  - Clifton Street S.E.
  - Clay Street S.E.
  - Mellrich Avenue from Wisteria Way to Delano Drive.
  - Warren Street N.E. between Hosea Williams Drive and Trotti Street.

#### *Streets*

- Initiate and complete Phase II Kirkwood Business District Streetscape.
- Install College Avenue streetscape from Howard Street N.E. to Park Place.
- Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.
- Re-engineer Memorial Drive to a consistent three lane roadway.
- Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.

#### *Bicycles*

- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.
- Construction of a mixed use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.
- Add bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.
- Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whitefoord Avenue N.E.
- Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.
- Construction of a PATH trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E.

- Completion of the Eastside Trolley Route of PATH as originally envisioned.

#### *Other*

- Install signage identifying the Kirkwood neighborhood at the major points of entry into the community including College Avenue at Park Place, Rocky Ford Road at College and Dekalb Avenues, Hosea Williams Drive at Anniston and 1st Avenues, Memorial Drive at Wyman, Clifton, and Clay Streets. Also at I- 20 and Maynard Terrace.

### **Greenspace Projects**

#### *Priority*

- Gilliam Park: Replacement of collapsed culvert under PATH trail that drains park of storm water, to address chronic flooding with most rains.
- Gilliam Park: Construct two 20' X 20' picnic shelters, one for each half of park.
- Coan Park: Day light stream that runs through the park.
- Branham Park: Install sidewalks on Norwood Avenue between Ridgedale Road and Delano Drive.
- Branham Park: Installation of playground water fountain, entrance gate, and column.
- Eastside Greenway Park: Purchase land for connection between Dekalb Senior Center and park.
- Eastside Greenway Park: Restoration of the stream

#### *Branham Park*

- Install sidewalks on Norwood Avenue between Ridgedale Road and Delano Drive.
- Install four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and Ridgedale Road).
- Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.
- Install “neck down” traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.
- Re-construction of the “Urban Treehouse” structure at the end of its service life.
- Install two “doggie bag dispensers”.
- Install standard adjustable rotating grills.
- Resurfacing of tennis and basketball courts.
- New Air-conditioning units for the Recreation Center.
- Replacement of trees surrounding playground.
- Water fountain at playground
- Gate and columns for playground entrance.
- Bike racks
- Repairing lighting of ball field and score board.
- Refurbishment of the ball field.
- Light System around perimeter of park.
- Master plans
- Restoration of Stone memorials.
- Low fencing or bollards along Norwood to prevent parking in the grass.
- Trash Receptacles

#### *Gilliam Park*

- Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue).
- Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains.
- Construct two 20' X 20' picnic shelters, one for each half of park.
- Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue.
- Installation of two “doggie bag dispensers”.
- “Porch Swing” along PATH trail in the next 5 years.

- Replacement of retaining wall.
- Widening of upper portion of Woodbine for parking.
- Bike racks
- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.
- Construction of a mixed use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.
- Installation of standard adjustable rotating grills.
- Repave parking lot at the park.
- Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property.
- Trash Receptacles
- Master plan

#### *Coan Park*

- Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue.
- Installation of two “doggie bag dispensers”.
- Day light stream that runs through the park
- Bike racks
- Water feature
- Refurbishment of picnic gazebos.
- Replacement of sidewalk along Anniston.
- Installation of standard adjustable rotating grills.
- Master Plan
- Repair interactive musical sculpture.
- Trash Receptacles
- Resurfacing of tennis and basketball courts.

#### *Eastside Greenway Park*

- Create senior citizen fitness and nature trails.
- Purchase land for connection between Dekalb Senior Center and TEG.
- Restoration of the stream.
- Improve trail design.
- Pedestrian bridge at the end of Rogers.
- Converting deeded streets into park entryways.
- Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park.
- Trash Receptacles.

#### *Bicycles*

- Bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.
- Bicycle lanes on La France Street (both sides) from Arizona Avenue to Whiteford Avenue N.E.
- PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track

#### *Rocky Ford Creek Watershed Greenspace and Trail*

- Acquisition of 25’ to 75’ of stream buffer each side of Rocky Ford Creek from Memorial Drive north, including the NW branch at Wisteria Way and Rocky Ford Road, to the NE branch at Wisteria Way and Murray Hill Avenue.
- Restoration of Rocky Ford Creek.
- Restoration of stream embankments and fallen slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species.

- Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.

#### *Miscellaneous*

- Neighborhood swimming pool.
- Placement of a dog park in Kirkwood.
- Creation of green median from 2<sup>nd</sup> Ave. to Kirkwood Road and from Warren Street to Hardee Street.

### **NPU-P**

#### *Existing projects in current CIP but have not yet been built (in order of priority):*

- Sidewalks installed on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.
- Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.
- New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.

#### *New projects submitted in 2004 (in order of priority):*

- Sidewalks installed on Barge Road from Campbellton to Stone Road.
- Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).
- Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.
- Intersection improvement at Fairburn and Campbellton Road intersection.
- Bell Hill Recreation Center improvements; Add classrooms and meeting space to accommodate 400-500 persons, add a natatorium.

#### *New projects submitted in 2005 (in order of priority):*

- Sidewalks installed on Camp Ground to Rux Road (for the Fickett School).
- Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.

#### *New projects submitted in 2006 (in order of priority):*

- Deerwood Park Improvements: additional parking and additional ingress/ egress.
- Melvin Drive Park Improvements: rebuild the community meeting facility that was torn down several years ago.

#### *New projects submitted in 2007 (in order of priority):*

- Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.
- Resurface Heritage Valley subdivision, excluding Hertiage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.

### **NPU-S**

- Develop Walking Trails within the NPU.
- Provide a Senior Facility.
- Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.
- Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.
- Install and improve sidewalks throughout the NPU-S neighborhoods including from Oakland city station to neighborhoods and Campbellton Road.
- Develop streetscapes within the Cascade/Beecher commercial node.

## **ABBREVIATIONS**

### **ABCD**

ADA – Atlanta Development Authority  
ADDI – American Dream Down payment Initiative  
ADID - Atlanta Downtown Improvement District  
AFD – Atlanta Fire Department  
AMBFF – DPRCA funding source  
APD – Atlanta Police Department  
ARC – Atlanta Regional Commission  
AUB - Butler-Auburn Redevelopment Plan  
AUDC – Atlanta Urban Design Commission  
BMT - Bolton/Moores Mill Transportation  
BNM - Bankhead MARTA LCI  
BOH – Bureau of Housing  
CAP – Central Atlanta Progress  
CCR - Campbellton/Cascade Rd Transportation Plan  
CDBG - Community Development Block Grants  
CID – Community Improvement Districts  
CIP – Capital Improvements Program  
CMAQ – Congestion Mitigation & Air Quality  
COA – City of Atlanta  
DLH - DL Hollowell Parkway (AKA Bankhead)  
DOA - Department of Aviation  
DOC – Department of Corrections  
DOT – Department of Transportation  
DPRCA – Department of Parks Recreation and Cultural Affairs  
DPW – Department of Public Works  
DWM – Department of Watershed Management

### **EFGH**

ENG - English Avenue Redevelopment Plan  
ESG - Emergency Shelter Grants  
ETAD – DPRCA Funding  
FG – Aviation funding source  
GARB – Aviation funding source  
GDOT – Georgia Department of Transportation  
GG – Georgia Greenspace Program  
GO – General Obligation Bonds  
HOME – HUD Program  
HOPWA - Housing Opportunities for Persons with AIDS Grants

### **IJKL**

IF – Impact Fees  
IMD - Imagine Downtown  
JBR - Jonesboro Road Corridor Redevelopment Plan  
LCI- Livable Centers Initiative

LWCF – Land and Water Conservation Fund

## **MNOP**

MARTA – Metropolitan Atlanta Rapid Transit Authority  
MEC - Mechanicsville Corridor Redevelopment Plan  
MLK - Martin Luther King Jr. Drive Transportation Plan  
NSD - Northside Drive Corridor Plan  
NPS - NPU S Comprehensive Plan  
NPX - NPU X Comprehensive Plan  
OBF – DPRCA funding source  
OCL - Oakland City/Lakewood LCI  
OHS – Office of Human Services  
PATH – PATH Foundation  
PFC – Aviation funding source  
P.I. – Park Improvement Funds  
PPL - Peoplestown Redevelopment Plan  
PIT - Pittsburgh Redevelopment Plan  
POM - Ponce/Moreland Corridor Study/LCI  
PVT – Private funding

## **QRST**

QOL – Quality of Line Bonds  
RTP – Regional Transportation Plan  
SMA - South Moreland Avenue LCI  
SMH - Summerhill Urban Redevelopment Plan  
SRC - Simpson Road Redevelopment Plan  
STP – Surface Transportation  
SWRF – Solid Waste Reserve Fund  
TAD – Tax Allocation District  
TAD-06 - BeltLine Redevelopment Plan  
TAD-07 - Campbellton TAD 07  
TAD-08 - Hollowell/MLK Redevelopment Plan  
TAD\_09 - Metropolitan Parkway TAD Redevelopment Plan  
TAD\_10 - Stadium Neighborhoods TAD Redevelopment Plan  
TBD – To be determined  
TEA – Transportation Enhancement  
TIF – Transportation Impact Fees  
TIP – Transportation Improvement Program  
TPL- Trust for Public Land

## **UVWXYZ**

UPARR – Urban Park Action and Recovery Grant  
URFA – Urban Residential Finance Authority  
UWS - Upper Westside LCI  
VCHTF – Vine City Housing Trust Fund  
VIN - Vine City Redevelopment Plan  
WSRB – Water Sewer Revenue Bonds