

Tommy Allegood, Mayor

Board of Aldermen:

Doug Allen, Mayor Pro-Tem
Albert L. Price
Bob Weatherford
Tim Houston
Tim Richardson



Brian M. Bulthuis, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk

4415 Senator Russell Avenue
Acworth, Georgia 30101
(770) 974-3112
Fax (770) 917-0590
www.acworth.org

"The Lake City"

August 7, 2009

Mr. Jared Lombard
Land Use Division
Atlanta Regional Commission
40 Courtland St, NE
Atlanta, GA 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update, including excerpt from LCI plan, which is, by reference, a component of the update
- An independent auditor's report on development impact fees, which was a component of the City of Acworth's comprehensive annual financial report (CAFR) for fiscal year ending December 31, 2008

Please contact me if you have any questions about this information (e-mail to bdouglas@acworth.org). I will be happy to provide an electronic version of any of these documents if necessary.

Sincerely,

Brandon D. Douglas
Assistant City Manager

CITY OF ACWORTH

RESOLUTION NO. RS2009-05

**A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN**

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

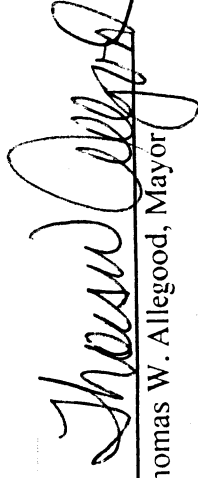
WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update and Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on July 28, 2009 before the Planning Commission and a public hearing on August 3, 2009 before the Mayor and Board of Aldermen on the proposed annual Update to the Comprehensive Plan; and

WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short Term Work Program and CIE is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this day of August, 2009 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.


Thomas W. Allegood, Mayor

Attest:



Regina R. Russell, City Clerk



Zoning Notices

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ings shall be held at the City of Powder Springs City Council Chambers on Monday, July 27, 2009 at 7:30 pm before the Planning and Zoning Commission and on Monday, August 3, 2009 at 7:00 pm before the Mayor and City Council to consider the variance application by Paul Moore/Claire Specht concerning sidewalk, parking, and lighting requirements at 3290 Old Austell Road in Land Lot 904, 19th District, 2nd Section, Cobb County, Georgia. Anyone who desires to speak at a public hearing is required to disclose campaign contributions to the Community Development Department 5 days prior to the hearing 7:10

Z-2272

City of Acworth

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to a Variance requested by SBA Properties, Inc. for property located in Land Lot 46, Parcel 129 of the 20th District, 2nd Section of Cobb County, Georgia. The property is located at 4671 South Main Street. The applicant is requesting a variance to replace and increase the height of an existing telecommunications tower. The property is currently zoned C-2 (Community Retail Commercial).

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 28, 2009 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Aldermen will hold a Public Hearing on this matter on Monday, August 3, 2009 at 6:30 p.m. and give final consideration on this matter on Thursday, August 6, 2009 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7-10-17

Z-2273

City of Acworth

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan Short-term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 28, 2009 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia. The Mayor and Board of Aldermen will hold a Public Hearing on this matter on Monday, August 3, 2009 at 6:30 pm and give final consideration on Thursday, August 6, 2009 at 7:00 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7-10-17

Notice to Debtors/Creditors

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N-2820

Notice to Debtors and Creditors

All creditors of the estate of Alma Gwendolyn Wheatley, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

David L. Wheatley, Jr., Executor
3373 Chisolm Trail
Marietta, GA 30060
6:19,26,7:3,10

N-2821

Notice to Debtors and Creditors

All creditors of the estate of Stephen Howard Garrich deceased, late of Cobb County, Georgia, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Marilyn Garrich, Administrator
c/o G. Lee Welborn, Attorney at Law
288 Washington Avenue
Marietta, GA 30060
6:19,26,7:3,10

N-2822

Notice to Debtors and Creditors

All creditors of the Estate of Randal...

Clerk of Court's Office

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Notice by sending the claim to the MCS Organized Crime Task Force at the address listed below and to the District Attorney for the Cobb Judicial Circuit, c/o Assistant District Attorney A. Jason Saliba or Assistant District Attorney Samuel W. Lengel, 10 East Park Square, Marietta, GA 30090; by certified mail or statutory overnight delivery, return receipt requested.

Major John C. Koehler
MCS Organized Crime Task Force
185 Roswell Street
Marietta, GA 30090
770-590-5520
JAY C. STEPHENSON
CLERK OF SUPERIOR COURT
6:26,7:3,10

C-4814

NOTICE OF ADOPTION

To: UNKNOWN, MALE, Biological Father of a male child whose last known address is 2001 Westover Lane, Kennesaw, Cobb County, Georgia 30152. You are hereby notified that on April 3, 2009, a Petition for Adoption of a male child born on February 13, 2009 in Roswell, Georgia, was filed in the Superior Court of Cobb County, Georgia. Adoption No. 09A050-48.

All parental rights you may have with respect to the minor child will be lost and you will neither receive notice nor be entitled to object to the adoption of the child unless, within thirty (30) days from the date of the last publication of this notice, you file (1) a Petition to Legitimate the child pursuant to the official Code of Georgia Annotated Section 19-7-22, (2) notice of the filing of such Petition to legitimate with the Superior Court of Cobb County and make known such other objections in writing as you may have; and (3) serve a copy of the Petition to Legitimate on the undersigned attorney for the Petitioners seeking to adopt the child.

Sarah Mallas Wayman
7600 Hunters Wood Drive
Atlanta, Georgia 30350-5632
JAY C. STEPHENSON
CLERK OF SUPERIOR COURT
COBB COUNTY, GEORGIA
6:26,7:3,10

C-4815

IN THE SUPERIOR COURT FOR THE COUNTY OF COBB

STATE OF GEORGIA

CIVIL ACTION NUMBER: 09-1-5744-28
PETITIONER: CHARLES SCOTT CARTER
NOTICE OF PETITION TO CHANGE NAME
Notice is hereby given that Charles Scott Carter, through the undersigned, filed his/her Petition with the Superior Court of Cobb County, Georgia on the 17th day of June 2009, praying for a change in the name of the petitioner from Charles Scott Carter to Scott Carter.

Notice is hereby given pursuant to law to any interested or affected party to appear in said Court and to file objections to such name change. Objections must be filed with the said Court within thirty (30) days of the filing of said petition.

Charles Scott Carter, Petitioner
JAY C. STEPHENSON
CLERK OF SUPERIOR COURT
COBB COUNTY
6:26,7:3,10,17

C-4816

IN THE SUPERIOR COURT FOR THE COUNTY OF COBB

STATE OF GEORGIA

CIVIL ACTION NUMBER: 09-1-5839-34
PETITIONER: CRYSTAL BALLEW
NOTICE OF PETITION TO CHANGE NAME
Notice is hereby given that Crystal Ballew, through the undersigned, filed his/her petition with the Superior Court of Cobb County, Georgia on the 19th day of June 2009, praying for a change in the name of the minor child from Kimiani Robert Johnson to Kimiani Ballew.

Notice is hereby given pursuant to law to any interested or affected party to appear in said Court and to file objections to such name change. Objections must be filed with the said Court within thirty (30) days of the filing of said petition.

Cystal Ballew, Petitioner
JAY C. STEPHENSON
CLERK OF SUPERIOR COURT
COBB COUNTY
6:26,7:3,10,17

C-4817

NOTICE

On this day Obstetrix Medical Group of Atlanta, LLC whose address is 1301 Concord Terrace Sunrise, FL 33323 filed an affidavit of business owner and trade name. Said business is to be known as

Clerk of Court's Office

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be known as Clinical Informatics Consulting. This 29 day of June 2009.
JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4828

On this day Phyllis Kienan whose address is 436 Westlake Dr Marietta, Ga 30064 filed an affidavit of business owner and trade name. Said business is to be known as Always Blooming Creations. This 29 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4829

NOTICE

On this day RODNEY PAIGE whose address is 1645 Westlake Ct Apt C Atlanta, Ga 30314 filed an affidavit of business owner and trade name. Said business is to be known as ROD'S CLEANING SERVICE. This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4830

NOTICE

On this day Anthony D. Butler whose address is 3431 Tackett Road Douglasville Ga 30135 filed an affidavit of business owner and trade name. Said business is to be known as SONNY'S CLEANING. This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4831

NOTICE

On this day Courtney M. Shelton whose address is 2732 Manor Glen Ln Suwanee Ga 30024 filed an affidavit of business owner and trade name. Said business is to be known as R U Hungry? This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4832

NOTICE

On this day MANUEL A AMAYA whose address is 2350 SHERWOOD PL SW MARIETTA, GA 30008 filed an affidavit of business owner and trade name. Said business is to be known as ANGEL'S Auto CARE. This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4833

NOTICE

On this day Alma Romero, E & B Romero Flooring, Inc. whose address is 22 Grant Quarters Terr. filed an affidavit of business owner and trade name. Said business is to be known as Game-landaccessories.com. This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4834

NOTICE

On this day Precious Moments, Inc. whose address is 1007 Fairfield Trace Marietta, GA 30068 filed an affidavit of business owner and trade name. Said business is to be known as Linking the Generations. This 26 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4835

NOTICE

On this day Private Peering Point LLC whose address is 2830 Landing Way, Marietta, Ga 30066 filed an affidavit of business owner and trade name. Said business is to be known as VocalCloud. This 25 day of June 2009.

JAY C. STEPHENSON
Clerk of Superior Court, Cobb County
Marietta, Georgia
7:3,10

C-4836

NOTICE

On this day Eddie Swengross, Scott Vasek, Nicholas Keland whose address is

is

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owed invoices
awarded pursuant to this invitation to

7:17,24

B-2431

INVITATION TO BID

City of Marietta/Board of Lights and Water will receive bids from qualified firms 05 Lawrence Street, Marietta in accordance with Bidding Documents for:

Rifles for Uniform Patrol

BID NUMBER RFB 10-28464

Bids will be received by the Purchasing Department, 1st floor, City Hall, 205 Lawrence Street, Marietta, Georgia 30060 until 11:00 AM on Monday, July 27, 2009 at which time bids will be publicly opened and aloud. Late bids will not be accepted.

Bidding documents may be reviewed and obtained at the Purchasing Department at 05 Lawrence Street, Marietta, Georgia 30060.

Contract if and when awarded will be on basis of information contained in the Bidding Documents and other information as stated. Bids must be valid for a period of ninety (90) days after bid opening.

City of Marietta reserves the right to do the work on whatever basis is in the interest of the City and to accept or reject any and all bids and to waive technical and informalities in the bids.

Cindy Dorrough
Purchasing Department
City of Marietta/
Board of Lights and Water
7:17,24

B-2432

ADVERTISEMENT FOR BIDS
SOUTH COBB WRF UPGRADES AND
SLUDGE TRANSFER PUMP STATIONS
COWS PROJECT NO. T3003

for

BOARD OF COMMISSIONERS OF
COBB COUNTY, GEORGIA

Sealed bids for furnishing all materials, labor, tools, equipment, and incidentals necessary for the construction of the aforementioned project will be received at the COBB COUNTY BOARD OF COMMISSIONERS, herein referred to as "Board", at the offices of the Purchasing Department, 1772 County Services Parkway, Marietta, Georgia 30008, until 12:00 PM (local time) on August 27, 2009. Project name and project number must appear on the outside of the bid envelope.

No bids will be accepted after the Noon deadline.

Bids will be opened at 2:00 PM (local time) on August 27, 2009, in the Purchasing Department Bid Room, Purchasing Department, 1772 County Services Parkway, Marietta, Georgia 30008.

Project consists of two divisions of work as briefly described below. Both divisions of work will be awarded to a single contractor.

Division 1 - South Cobb WRF Upgrade includes demolition of the old Conduit, the old Blower/Electrical Building, the old Maintenance Building, and the Pump Station; construction of a 100 diameter Secondary Clarifier with associated Return Sludge Pump Station; 100 vertical turbine solids handling pumps; construction of seven low-head automatic backwash effluent filters; construction of a filtered effluent pumping station with five 200 HP vertical, mixed flow pumps with variable speed drives; construction of a recycle pumping station with 100 HP vertical turbine solids handling pumps with variable speed drives; relocation of the plant reuse water pumping station including four multi-stage vertical turbine pumps; extension of the Aeration Basin; extension of the return sludge splitter box, and; upgrade of plant SCADA system, including variable automation features.

Division 2 - South Cobb Sludge Transfer Pump Stations includes conversion of an existing wet well structure into primary Sludge Transfer Pump Station, including the installation of two 105 HP submersible sewage pumps with variable speed drives; construction of a Secondary Effluent Transfer Pump Station, including 75 HP nonclog dry-pit centrifugal pumps with variable speed drives; construction of a pig launching station with pumps for connection of future sludge transfer force mains (to be constructed under separate future contract); installation of re-fabricated building to house electrical equipment and variable speed drives; Secondary Sludge Transfer Pumps; installation of on-site piping for primary and secondary sludge, secondary and aeration basin foam, including support structures.

Bids

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local business licenses must be met. Minority and female firms are encouraged to participate in this Federal funded project. Procurement shall be in compliance with the Common Rule, 24 CFR 85.36. Potential contractors and subcontractors should be familiar with the requirements of Title VI of the Civil Rights Act of 1964 and 24 CFR 570.602 and Executive Order 11246 - Equal Employment Opportunity and Affirmative Action. The work performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 USC 1701u [Section 3]. The purpose of Section 3 is to ensure employment and other economic opportunities generated by HUD assistance or HUD assisted projects covered by Section 3 shall to the greatest extent feasible, be directed to low and very-low income persons, particularly persons who are recipients of HUD assistance for housing. For more information on Section 3, contact the HUD Office of Fair Housing and Equal Opportunity at (404) 528-4600. Neither the United States nor any of its departments, agencies or employees is or will be a party of any contract awarded pursuant to this invitation to bid.

7:17,31

Zoning Notices

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Z-2272

City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to a Variance request by SBA Properties, Inc. for property located in Land Lot 46, Parcel 129 of the 20th District, 2nd Section of Cobb County, Georgia. The property is located at 4671 South Main Street. The applicant is requesting a variance to replace and increase the height of an existing telecommunications tower. The property is currently zoned C-2 (Community Retail Commercial).

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 28, 2009 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, August 3, 2009 at 6:30 p.m. and give final consideration on this matter on Thursday, August 6, 2009 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:10,17

Z-2273

City of Acworth
Public Hearings

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan Short-Term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 28, 2009 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, August 3, 2009 at 6:30 pm and give final consideration on Thursday, August 6, 2009 at 7:00 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:10,17

Z-2274

PUBLIC NOTICE OF REZONING AND
SPECIAL LAND USE PERMIT

The City of Marietta hereby gives notice that a public hearing will be held to give consideration to the following Rezoning Request and Special Land Use Permit and will be considered by the Planning Commission on Tuesday, August 4, 2009, 6:00 P.M., City Hall, for a recommendation to the City Council at their meeting on Wednesday, August 12, 2009, 7:00 p.m., City Hall, for a final decision to be made.

22009-10 [REZONING] NEIL BISHOP request rezoning for property located in Land Lot 02900, District 17, Parcels 0170, 0150, 0160 and 0890, 2nd Section, Marietta, Cobb County, Georgia and being known as 367 Glover Street, 547 and 537 Atlanta

Zoning Notices

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sought for the variances and rezoning are Ernest Barrett Parkway.

HELP CASE

SLUP-6 S & S INVESTMENT COMPANY (owner) requesting a **Special Land Use Permit** for the purpose of Recycling Resource Recovery Facility and Transfer Station in Land Lot 685 of the 17th District and Land Lot 57 of the 18th District. Located on the easterly side of I-285, south of South Cobb Drive and at the northwesterly end of Riverview Industrial Drive, northwest of Riverview Road. (Previously continued by Staff from the May 5, 2009 Planning Commission hearing and previously held by the Planning Commission from their June 2, 2009 and July 7, 2009 hearings; therefore will not be considered at this hearing)

NOTE: "Pursuant to the Official Code of Cobb County, Zoning - Section 134-124(b) the Cobb County Board of Commissioners is authorized to consider and may consider all constitutionally permissible zoning classification(s), including, but not limited to, intervening classification(s) and/or the classification(s) sought by the applicant."

The exact description of the property sought to be rezoned is on file in the office of the Cobb County Community Development, Zoning Division, 191 Lawrence Street, Marietta, Georgia and available for inspection by an interested citizen between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

Hearing on said petitions will be heard by the Cobb County Planning Commission at 9:00 a.m. on Tuesday, the 4th day of August, 2009. The public hearing will be held in the Second Floor Commissioners' Meeting Room, Cobb County Building, 100 Cherokee Street, Marietta, Georgia.

Anyone wishing to attend this public hearing may do so and be heard relative thereto. Any person wishing to speak before the Planning Commission must file a contribution disclosure statement if, and only if, the monetary contribution was made within two (2) years immediately preceding the filing of the rezoning request and the contribution aggregates to a sum total of \$250.00 or more. This disclosure statement must be submitted to the Zoning Division at 191 Lawrence Street, Marietta, Georgia within five (5) days before the public hearing, (prior to July 30, 2009).

Additionally, if you believe you need any special accommodations in order to attend these public hearings, please contact the County Clerk's Office at 770-528-3307 no later than 48 hours before the date of the above meeting.

7:17

Notice to Debtors/Creditors

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N-2834

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Margaret A. Ohly late of Cobb County, Georgia, deceased, are hereby notified to render in their demands to the undersigned according to law; and all persons indebted to said estate are required to make immediate payment.

This 16th day of June, 2009.

Carleton A. Ohly, Executor
3060 Mercer University Dr
Suite 200
Atlanta, Georgia 30341
6:26,7:3,10,17

N-2835

NOTICE TO DEBTORS AND CREDITORS

All creditors of the Estate of Donald Robery Langley, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned. This 17th day of June, 2009.

Donald J. Langley, Administrator
c/o Richard L. Powell, Attorney at Law
P.O. Box 508
Marietta, GA 30061
6:26,7:3,10,17

N-2836

NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Mildred Cahoon Couch, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned.

Rebecca C. Noell

2645 Foxman Drive SW

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Inventory cemetery and data entry into Pontem Cemetery Software	-0-	N/A		Ongoing	Staff	Administration/City Clerk's Office
Prepare an Employee Handbook	-0-	N/A		Completed	Staff, Mayor and Board	Administration/City Clerk's Office
2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Records Management Project - Inventory existing records and update with current retention/destruction schedule	\$0.00	N/A			City Clerk & Various Department	Administration/City Clerk's Office
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Document Imaging/Laserfische/Indexing and Management Solutions	\$30,000 (initial fee & \$1,000.00 annually for support agreement)	General Fund		On Target for 2012	Staff, Mayor and Board	Administration/City Clerk's Office

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

2013 Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Off-Site Records Storage	\$1000 annually	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Purchase of Industrialized Shredder for City Hall	\$4,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Building Renovations for Court Services	\$42,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		Completed and/or Under Consideration as Necessary	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Current Staffing Sufficient	Building Department, Administration Staff	Building Department
2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2010	Building Department Staff, Board of Aldermen	Building Department

*Entire Community Served by Impact Fees

Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2011	Building Department Staff, Board of Aldermen	Building Department
Replace department vehicles (two pick-up trucks)	\$35,000 - \$45,000	General Fund		On Target for 2011	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2011	Building Department, Administration Staff	Building Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2012	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2012	Building Department, Administration Staff	Building Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2013	Building Department Staff, Board of Aldermen	Building Department

*Entire Community Served by Impact Fees

Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2013	Building Department, Administration Staff	Building Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2013	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2013	Building Department, Administration Staff	Building Department
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		Ongoing	AACVBA, Tourism Director	Economic Development
Review Tourism Marketing Brochures and make changes as necessary.	\$10,000	Tourism		Sufficient for 2009	AACVBA, Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		Ongoing	LCI Committee, Staff, City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development

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Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

Develop plans for visitor center site.	Unknown	NA			County-private sector	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development
2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development
Develop mini bus tours to Acworth for specific areas of interest, cooperating with nearby cities.	\$1,000	Tourism			Tourism Director	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
2012 Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2012	Staff	Economic Development
Develop Visitors Center	Unknown	Tourism, State Funding		On Target for 2012	Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2012	LCI Committee, Staff, City Council	Economic Development

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Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2012	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2012	City Council	Economic Development
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2013	Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2013	LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2013	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2013	City Council	Economic Development

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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration & Customer Service Department
Implement GASB no. 43& 45 – gather data on infrastructure reporting – Fiscal Year deadline for Retroactive Infrastructure Reporting Post Employment Benefits	\$3,000	General Fund		Complete	Financial Administration and Public Works	Financial Administration & Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration & Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration & Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration & Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department
Computer Replacement	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department

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2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration and Customer Service Department
Implement GASB no. 34	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2012	Customer Service	Financial Administration and Customer Service Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2013	Financial Administration	Financial Administration and Customer Service Department

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Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2013	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2013	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2013	Customer Service	Financial Administration and Customer Service Department
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
Implement Seminole Drive Historic District.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
Implement a stream-lined permitting process involving all departments issuing permits in the development process.	Unknown	General Fund			Staff	Planning and Zoning & Code Enforcement
Identify and establish locations and design historical markers along major roads.	Unknown	Tourism, HPC, DDA, General Fund, State Grant			Tourism, HPC, DDA, DDA Director and City Council	Planning and Zoning & Code Enforcement

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2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning, and Code Enforcement
Execute agreement with Cobb County to share annexation and development data with the Cobb County Public School System to facilitate school planning.	-0-	Not complete			City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
Investigate the feasibility of conducting an annual citizens' survey to assess city needs	-0-	General Fund			Staff, City Council	Planning and Zoning & Code Enforcement
Assess the feasibility of adopting new impact fees to provide services for future growth.	\$10,000	General Fund			City Council, City Planner	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2012	Staff, Planner	Planning and Zoning & Code Enforcement
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC		On Target for 2012	HPC	Planning and Zoning & Code Enforcement
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2013	Staff, Planner	Planning and Zoning & Code Enforcement
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC		On Target for 2013	HPC	Planning and Zoning & Code Enforcement

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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of improvements to Coats and Clark Park	\$250,000.00	Impact Fee, Grants, General Fund	50%	Beginning Fall 2009 Anticipated 2011 completion	Aldermen, staff	Parks & Recreation
Renovation of Athletic Fields	\$100,000.00	Impact Fee, Grants, General Fund	50%	Ongoing Anticipated 2010 completion	Alderman, staff	Parks & Recreation
Begin Phase 2 of Improvements to City Parks per 2003 Master Plan	\$250,000	Impact Fee, Grants, General Fund	50%	Ongoing Anticipated 2011 completion	Aldermen, staff	Parks & Recreation
2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of renovation of the Barns at Logan Farm	\$150,000.00	Impact Fee, Grants, General Fund	50%	Ongoing Anticipated 2012 completion	Aldermen, staff, Lake Authority	Parks and Recreation
Implement Adult Softball Program	\$20,000	Association, General Fund			Aldermen, Staff	Parks and Recreation
Apply for TE Grant funds for Phase Three of Trail system around Lake Acworth	\$1,000,000	TE Grant			Aldermen, Lake Authority, Staff	Parks and Recreation
Begin Phase Two Of Tanyard Creek Park	150,000	Impact Fee/ CDBG	20%	Ongoing Anticipated 2012 completion	Aldermen, Staff	Parks and Recreation

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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Engineering on Gymnasium	\$300,000	Impact Fee, Grants, General Fund	50%	Begin 2011 Anticipated 2013 Completion	Aldermen, staff, Lake Authority	Parks and Recreation
Implementation of Renovation of the House @ Logan Farm Park	100,000	Impact Fee, General Fund, HPC, Grant	50%	Begin 2011 Anticipated 2013 Completion	Alderman, Staff	Parks and Recreation
Begin Phase Two of Sports Complex per Master Plan	Part of \$2.5 million bond	Impact Fee and Bond	10%	Ongoing Anticipated 2011 Completion	Lake Authority, Aldermen, Staff	Parks and Recreation
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement Phase Four of trail connecting Sport Complex to Lake Acworth	\$400,000	Impact Fee, TE Grant	100%	Begin 2012 On Target for 2013	Aldermen, Lake Authority and staff	Aldermen, Lake Authority, Staff
Implementation of improvements to Overlook Park	\$150,000.00	Impact Fee, Grants, General Fund	50%	Begin 2012 On Target for 2013	Aldermen, Lake Authority and staff	Aldermen, staff, Lake Authority
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Phase Three of Trail system around Lake Acworth.	\$1,500,000	Impact Fee, Grants	20%	On Target for 2013	Alderman, Lake Authority, Staff	Department of Recreation

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Begin Construction of Gymnasium	\$5.5 Million	Impact Fee, General Fund, Grants	50%	On Target for 2013	Aldermen, Staff	Department of Recreation
Construction of a Skate Park	\$75,000	Impact Fee, General Fund	50%	On Target for 2013	Aldermen, Staff	Department of Recreation
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Review, implement PDA technology for Police reports, etc.	-0-	General Fund			Chief/C-staff and IS manager	Police Department
Initiate CALEA accreditation process	- 0 -	General Fund			Chief/HQ Lt/ Accreditation Mgr.	Police Department
Submit staff applications to FBI Academy.	-0-			Ongoing	Command Staff	Police Department
Add four sworn officer positions To staff two, two-man CIU teams	Salaries, benefits	General Fund, COPS Grant		Ongoing	Command Staff	Police Department

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2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Purchase PDA technology for Police reports, etc.	TBA	General Fund			Police Dept.	Police Dept.
Implement requiring degrees of all officers.	-0-	General Fund			Command Staff	Police Dept.
Achieve CALEA accreditation	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Lt/ Accred. Mgr.	Police Dept.
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Review Potential of less-than-lethal weaponry	TBA	General Fund			Police Dept.	Police Dept.
Continue CALEA accreditation process	Training and travel costs for accreditation manager	General Fund			Police Dept.	Police Dept.
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider aerial surveillance unit	\$20,000	Drug Seizure money or grants		On Target for 2012	Police Dept.	Police Dept.
Implement take-home car policy	\$100,000	General Fund		On Target for 2012	Police Dept.	Police Dept.

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Construction of new police department headquarters	TBA	General Fund		On Target for 2013	Police Dept	Police Department
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF			Power Department	Power Department
Install New Feeder Out of New Bay at Cobb County Water Treatment Sub-Station on Highway 293 at the Creek	\$50,000	PF			Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF			Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF			Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF			Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF			Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	PF			Power Department	Power Department

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2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2010		Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2010		Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2010		Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2010		Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2010		Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2010		Power Department
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF		On Target for 2011	Power Department	Power Department

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Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2011	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2011	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2010	Power Department	Power Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2012	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2012	Power Department	Power Department

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Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2012	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2012	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2012	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2012	Power Department	Power Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2013	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2013	Power Department	Power Department

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Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2013	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2012	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2013	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2013	Power Department	Power Department
2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects, Complete SPLOST "Downtown Parking Improvements"	\$12,000,000	SPLOST, General Fund		Completed some/ongoing others	Public Works, City Manager	Public Works Department
Plan for Upgrades to/of storm sewer system in conjunction with stormwater utility district (yet to be formed)	- 0 -	General Fund Grants		Dropped until County plan Implemented Outyear Implementation	Public Works	Public Works Department

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Purchase new garbage truck to replace a 1985 model currently in use.	\$130,000.00	General Fund		Completed	Public Works	Public Works Department
Start implementation "Silent Crossings"	\$2,000,000	Federal Grant		Possible county wide plan? City study underway for general crossing	Public Works	Public Works Department
2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Continue Citywide paving plan for systemized out-year paving of all City streets	- 0 -	General Fund LARP Grants		Ongoing	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works
Complete Senator Russell Ave. Street Improvements	\$650,000	LCI Grant, General Funds		ROW Acquisition Complete/Waiting GDOT approval	Public Works,	Public Works
Apply for LCI Grant Phase II Senator Russell Sq. Complete Phase 1 SRA	\$1,250,000 \$650,000	General Fund LCI Grant		Action Completed Grant Received Conducting PE	Public Works	Public Works
2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants		Ongoing	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department

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Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants		On Target for 2012	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		On Target for 2012	Public Works, City Manager	Public Works
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects	Portion of \$12,000,000	SPLOST, General Fund		On Target for 2013	Public Works, City Manager	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		On Target for 2013	Public Works, City Manager	Public Works Department
Complete Senator Russell Sq. Phase II Street Improvements	\$1,250,000	LCI Grant, General Fund		On Target for 2013	Public Works,	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		Depending upon County Plan ?	Public Works, City Manager	Public Works Department
Install Silent Crossing Improvements	\$2,000,000	Federal Grant, General Fund		Depending upon County Plan ?	Public Works, City Manager	Public Works Department

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TABLE 4: Prioritized Transportation Project Listing

A 5-year prioritized description of transportation improvement projects (local, state and federal) that will support the LCI study area goals.

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
1	Complete public parking lot expansion at City Hall/library.	Construct parking lot and install signage to direct downtown traffic to additional parking.	Parking	complete		2007	\$1,200,000	\$1,200,000	City	City	
2	Reconstruct Senator Russell Avenue	1. Develop engineering plans for a two-way street with sidewalks, landscaping with an adjacent parking lot.	Roadway	completed	\$21,375				City	Federal	20%
2	Reconstruct Senator Russell Avenue	2. Negotiate right of way with property owners	Roadway	Completed		2008-9	\$50,000		City	Federal	20%
2	Reconstruct Senator Russell Avenue	3. Construct project	Roadway			2010	\$575,375	\$646,750	City	Federal	20%
3	Designate Pedestrian corridor improvements resulting in a connected pedestrian system	Finalize pedestrian improvements on Main Street, including pedestrian access improvements, lighting, landscaping and street furniture.	Pedestrian/ Streetscapes	Completed	Included in Sen. Russell Ave. project	2007	Included in Sen. Russell Ave. project	Included in Sen. Russell Ave. project	City	Federal	20%
4	Designate pedestrian corridor improvements resulting in a connected pedestrian system	Install sidewalk, curb/gutter and other drainage and pedestrian improvements to Southside Drive between Cowan Road and Taylor Street.	Pedestrian/ Streetscapes	2008		2011		\$1,750,000	City	Federal	20%
5	Improve pedestrian and vehicular safety at the three at-grade railroad crossings in the study area	Widen shoulders/street surface, construct sidewalk, install new crossing gates, and other improvements to enhance pedestrian & motorist safety	Multi-Use	2009		2010	\$900,000	\$900,000	City	Federal	20%
6	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Sen. Russell Ave (Dallas to Academy)	Roadway	Complete		2007	\$800,000	\$800,000			

TABLE 4: Prioritized Transportation Project Listing

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
7	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Academy Street (N. Main Street to Dallas Street)	Roadway			Completed 2009	\$685,000	\$685,000	City	City	N/A
8	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Dallas Street (Main Street to Academy Street)	Roadway			Completed 2009	\$2,000,000	\$2,000,000	City	City	N/A
9	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	School Street (Southside Drive to Cherokee Street)	Roadway			2010	\$1,300,000	\$1,300,000	City	City	N/A
10	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	McLain Street (Southside Drive to Lake Acworth Drive)	Roadway	in progress		2011	\$925,000	\$925,000	City	City	N/A
11	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	1. Tanyard Creek: Horse Park to Cherokee Road to Amos Durr Park	Multi-Use	2004	\$40,000	Began 2009	\$400,000	\$440,000	City	Federal	20%
12	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	2. Lake Acworth Greenway: Cherokee Road to Rayburn St.	Multi-Use	2008	\$62,000	2010	\$620,000	\$682,000	City	Federal	20%
13	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	Downtown Connector Trail: Downtown to Acworth Elementary to Lake Acworth Greenway, if found to be feasible	Multi-Use	2009	\$15,000	2010	\$70,000	\$85,000	City	Federal	20%

City of Acworth**Annual Impact Fee Financial Report - FY 2008****Public Facility****Parks and Recreation****Service Area****Impact Fee Fund Balance from FY 2007** 38,963**Impact Fees Collected in FY 2008** 22,500**Impact Fees Used in FY 2008** 76,007**Impact Fees Encumbered in FY 2008** 0**Impact Fee Fund Balance Ending FY 2008** *-14544**Amount of Accrued Interest on Fees in Reserve:****FY 2008** 2,978**Fees used to Pay Administrative Costs** 0**Fees refunded** 0

* This does not reflect other sources of revenue that is received into the Impact Fee Account such as culmative earnings, grants, and other external contributions resulting in an audited 12/31/08 Fund Balance of \$55,487 as cited on page 63 of the CAFR for FY '08

INDEPENDENT AUDITOR'S REPORT ON DEVELOPMENT IMPACT FEES

City of Acworth
Acworth, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Acworth, Georgia for the year ended December 31, 2008. This schedule is the responsibility of the City of Acworth's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 using the modified accrual basis of accounting and is not intended to be a complete presentation of the City of Acworth's revenues and expenses.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the collections and uses for each project for the year ended December 31, 2008 in conformity with accounting principles generally accepted in the United States of America.

June 11, 2009

Moore & Cubbedge, LLP
Moore & Cubbedge, LLP

CITY OF ACWORTH, GEORGIA
RECREATION IMPACT FEE
SCHEDULE OF COLLECTIONS, ENCUMBRANCES, AND FEES
AS OF DECEMBER 31, 2008

	Anticipated Project Expenditures	Collections				Uses			Fees Encumbered
		Prior Year	Current Year	Reclasses	Total	Prior Year	Current Year	Total	
Repayment of Capital Improvements Element	\$ 9,290	\$ 9,290	\$ -	\$ -	\$ 9,290	\$ 9,290	\$ -	\$ 9,290	\$ -
Cable Park Gazebo	123,088	123,088	-	-	123,088	123,088	-	123,088	-
Logan Road Property	150,000	150,000	-	-	150,000	150,000	-	150,000	-
Recreation Master Plan	9,000	7,500	1,500	-	9,000	7,500	1,500	9,000	-
Logan Road Farm Park	608,848	608,848	-	-	608,848	608,848	-	608,848	-
Logan Farm Farmhouse	7,472	7,472	-	-	7,472	7,472	-	7,472	-
Cable Park Boardwalk	56,530	56,530	-	-	56,530	56,530	-	56,530	-
Southshore Park	7,757	7,757	-	-	7,757	7,757	-	7,757	-
Acworth Sports Complex	196,025	146,025	21,000	14,456	181,481	146,025	50,000	196,025	-
Cowan Road	5,450	5,450	-	-	5,450	5,450	-	5,450	-
Amos Durr Field	6,004	6,004	-	-	6,004	6,004	-	6,004	-
Recreation Office-Logan	131,192	131,192	-	-	131,192	131,192	-	131,192	-
School Street Property	3,847	3,847	-	-	3,847	3,847	-	3,847	-
Cowan Trail	17,300	17,300	-	-	17,300	17,300	-	17,300	-
Multi Use Lake Trail	164,568	175,000	-	(10,432)	164,568	165,061	(493)	164,568	-
Facility Needs Assessment	20,683	20,683	-	-	20,683	20,683	-	20,683	-
Tanyard Park Trail	25,000	-	-	25,000	25,000	-	25,000	25,000	-
Undetermined Projects	-	29,024	-	(29,024)	-	-	-	-	-
Total	<u>\$ 1,542,054</u>	<u>\$ 1,505,010</u>	<u>\$ 22,500</u>	<u>\$ -</u>	<u>\$ 1,527,510</u>	<u>\$ 1,466,047</u>	<u>\$ 76,007</u>	<u>\$ 1,542,054</u>	<u>\$ -</u>