

RESOLUTION NO. 09-08-031

A RESOLUTION TO TRANSMIT A MAJOR UPDATE TO THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia ("City") held a public hearing on July 21, 2009 to transmit an update the Short Term Work Program Element and CIE for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan;

WHEREAS, the City has prepared an amendment in accordance with the guidance in the Minimum Standards under the Georgia Planning Act and the Rules and Regulations by the Georgia Department of Community Affairs as shown in **Exhibit "A"**;

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit "B"**) has been provided in accordance with applicable state law and local ordinances;

WHEREAS, the Mayor and City Council wish to submit the amendment of the Short Term Work Program and CIE to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council wish to submit a Statement of Accomplishments of the Short Term Work Program and CIE, including all elements of land use changes within the reporting year, to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this amendment to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Authorization.** That the Locust Grove City Council hereby authorizes the Mayor to submit the Short Term Work Program Element and CIE updates to the Atlanta Regional

Commission for Regional and State review, as per the requirements of the Minimum Planning Standards of the Georgia Department of Community Affairs.

2. **Public Purpose.** The City finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 3rd day of August, 2009.


LORENE LINDSEY, MAYOR

ATTEST:


THERESA BREEDLOVE, CITY CLERK
(seal)

EXHIBIT "A"

**AMENDMENT TO SHORT TERM WORK PROGRAM ELEMENT AND CAPITAL
IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF
THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN**



STWP/CIE UPDATE

Short Term Work Program 2010 – 2014

The City of Locust Grove is required to update its Short Term Work Program (STWP) element annually since adoption of Development Impact Fees in June of 2005. Additionally, the Capital Improvements Element (CIE) which is part of the overall STWP as programmed. For the current 5-year horizon (2010 – 2014), the City of Locust Grove has attached the spreadsheet. There is also a Report of Accomplishments (ROA) for the period of 2008 – 2009, as the city's projects fall within a calendar year budget cycle, with projects completed and reported on by October 31st as required under the Georgia Planning Act.

Highlights of Report of Accomplishments in the 2008 – 2009 Fiscal Year Reporting Period

The major accomplishment was the completion of the Community Center/Conference Center at a total expenditure of \$3.4 million, which is over \$500,000 above the original budget estimates. While a primary source of the funding is expected from development impact fees, a sizable portion of funding for overruns has come from the city's general fund and from a portion of SPLOST III. The city also began the relocation of Public Works from its current location downtown to a site near the Community Center/Conference Center. The initial budget is \$475,000, which is primarily funded by SPLOST III. The move is required due to the acceleration of the Phase II Transportation Enhancement (TE) for a new park on the current Public Works site as part of the American Recovery and Reinvestment Act (ARRA). Finally, the Joint Comprehensive Plan with Henry County was finally adopted by all agencies, although there will likely be some fine tuning over the next two to three years, namely due to changes in the economy and future expectations of population and employment growth.

Highlights of STWP for 2010 – 2014

Overall. There are approximately \$82 million in proposed projects, with the bulk being transportation-related projects, as is normal with most growing areas. Much of these projects are joint efforts between the City of Locust Grove, private developers, Henry County, and state/federal agencies through the ARC process. The proposed SPLOST III is the bulk of the funding sources, followed by federal/state, then private funding. Local funds are limited to general funds and development impact fees, although are leveraged where prudent. From the approval by DCA and ARC, we have deleted items related to widening of Highway 42 in order to be consistent with the Region's transportation plans and programs. There were minor changes due to projects included in the recently-approved SPLOST III, which are divided into Tier I (projects under anticipated bonding program) and Tier II (project funds in excess of the \$250 million conservative estimate for bond).

Transportation the biggest portion of the STWP/CIE. The largest project by far is the widening of Bill Gardner Parkway, which is estimated now above \$56 million and likely a long-range project regionally, especially in regards to any reconstruction of the interchange with I-75, to which the City is spending up to \$200,000 to study through GaDOT. That study is currently nearing its final contract agreement with RS&H Engineers for joint review and approval. The next project in terms of expense is the construction of a new roadway connecting Tanger Boulevard at Bill Gardner Parkway to State



STWP/CIE UPDATE

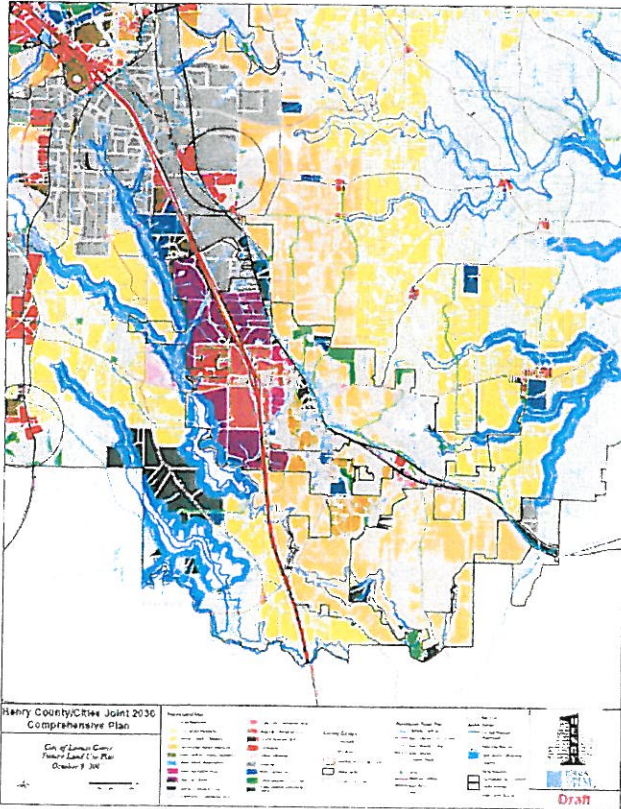
Route 42. That project is to be constructed with nearly 100% private funds as part of a new commercial development expected to begin later in 2009.

Economic Downturn Effects. Expenditures have fallen dramatically from previous STWP and CIE reports, namely due to the marked decrease in residential and commercial development throughout the city, the county, and the Region as a whole. Likely other capital projects will be pushed back if there is a prolonged contraction in residential construction due to decreased population/demand for services and facilities.

Highlights of CIE for Impact Fees

For Fiscal Reporting Period (2008), the city collected only \$68,970 in development impact fees. Given the continued slowdown in construction throughout the nation, state, and region, it is expected that these fees will nearly flat or lower in 2009. With the bulk of those paying impact fees in 2008 being commercial development, in largest item for payment was for roads (Highways and Streets), with Parks and Recreation being the second largest. Expenditures over the life of these fees have nearly equaled collections as the demands for road improvements and parks and recreation facilities were anticipated before the recent downturn. It is hoped that the recovery will place collections back on track with the programmed expenditures within the next 2-3 years.

Revisions to Future Land Use: None, but adoption of the Joint Comp Plan.



The major change was the adoption by the City of Locust Grove of the Joint Henry County-Cities Comprehensive Plan in July-August 2008, which was a joint effort by all the cities and the county for planning land use, transportation, solid waste, and service delivery strategy items. The later adoption by Henry County in April of this year, coupled with the ongoing economic slowdown causing changes in expected future growth for the city, requires the city to consider some changes to the policy.

Further, the changes in growth and in the expected funding mechanisms for many of the infrastructure items in the CIE require some modifications in the coming fiscal year, including the SPLOST III collections to offset expected impact fee contributions as well as increased local expenditures for transportation projects. Finally, there may need to be specific service areas to address upcoming areas of rezoning and land use, namely the Regional Commercial area at the I-75 interchange with Bill Gardner.



STWP/CIE UPDATE

Attachments:

- STWP/CIE for 2010 - 2014
- Report of Accomplishments (ROA) for Calendar Years 2008 – 2009
- Impact Fee CIE collections report
- Statement from Auditor of Impact Fee accounts

Short Term Work Program / CIE Update: 2010 - 2014						
STWP / CIE Element	2010	2011	2012	2013	2014	Responsible Party(ies)
Community Facilities						
Water/Sewer						
New Well Development						
Expansion of Indian Creek WWTP				PE	Design	City, EPD City, EPD, MNGWD
						\$200,000, local, connection fees \$2,500,000, local, connection fees, GEFA
Parks and Recreation						
Girls' Softball Complex (Locust Grove Station Amenity Agreement)						
Parks Improvements						County, Private, SPLOST III City, SPLOST III, Impact Fees
						\$1,300,000, mostly Private, partial County participation \$352,000 SPLOST III (Tier I)
Transportation						
I-75 Interchange Study (IMR): Study interchange for likely widening and reconfiguration to accommodate future traffic demands and for expected changes involving I-75, including managed lanes. Examine alternatives such as collector/distributor system.						
Strong Rock Parkway Phases II, III, and future (extend existing parkway both north and south)						City (Sponsor), County, RS&H Engineers/GaDOT (by contract), SPLOST III
Signalization of Hwy 42 and Bethlehem Road				PE	Const.	City, County, Private (GRTA NOD), impact fees (20%) City, County, GaDOT, Private
Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing through lane into optional left turning lane, with enhanced signalization and modification of existing intersection - striping for now pending GaDOT).			PE	PE/ROW		est. \$3,250,000, Private, although portions (20%) subject to impact fee (amend) \$400,000, Private, SPLOST, local/county
Additional Right-turning lane on Bill Gardner Pkwy from I-75 NB off ramp to Tanger Boulevard. (Includes signal and intersection upgrades)	PE	PE/ROW	Const.	Const.		<\$100,000 private, local, county (Partial marking/configuration for future conversion)
Construction of new road from Bill Gardner Parkway intersection with Tanger Boulevard north to Gardner peach orchard, with turn to SR 42 at water tank. (involves relocation of Zaxby's)	Const.	Const.	Const.			\$300,000 private, local, county (under agreement now, minor ROW needed for lane mitre)
Intersection Improvement: Grove Road and Peeksville (turning lanes, signalization where warranted) SPLOST III Tier II			PE	PE/ROW	Const.	private, local, Henry County, impact fees SPLOST III
Intersection Improvement: Indian Creek Road at Tanger Boulevard (turning lanes, signalization where warranted) SPLOST III		PE	PE	ROW	Const.	\$450,000 local, SPLOST III (Tier I Bond) \$400,000 local, SPLOST III (\$175,000 (Tier I Bond)

Short Term Work Program / CIE Update: 2010 - 2014							
STWP / CIE Element	2010	2011	2012	2013	2014	Responsible Party(ies)	Estimate Cost / Source
Upgrade Tanger Boulevard (resurfacing Tanger from Indian Creek to Tanger Drive) SPLOST III/ARRA	PE	Const.		PE/ROW	Const.	County, City, ARRA, SPLOST III	\$250,000 SPLOST III / ARRA Tier II Funding
Upgrade/Reconstruction of Bowden Street (aka South Belhany) from Jackson Street to Mose Brown Drive	Const.					SPLOST II (from Cleveland Street upgrade) and SPLOST III	\$500,000 local, Henry County, SPLOST III (\$500,000 Tier I) Expected completion around horizon of this Update
Intersection Improvement at Tanger Boulevard and SR 42 (signalization)			PE	Const.	Const.	GaDOT, local, Private per GRTNA NOD	\$250,000 total, private
Intersection Improvement: Tanger Boulevard at Highway 42, including possible extension and realignment of Jackson Street - Potential SPLOST III				PE	PE/ROW	SPLOST III, private (signalization shown above), local	\$1,500,000 local, private, SPLOST III of \$750,000
Bill Gardner Parkway (HE-126B, CR 562) Widen from 2>4 lanes from Hwy 155 to Lester Mill Road and from 2>6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	PE	PE	PE	PE/ROW	ROW	SPLOST III, local, state, GRTA, private, impact fees (20% of portions in city)	\$56,000,000 state, local, SPLOST III, private (parts of ROW), portions are impact fee eligible Engineering and ROW, Construction by private or local only at this point until Federal or Regional funding is secured.
General Facilities							
District Court and Police Station Facility construct new building(s) for continued expansion needs			Design			City, Impact fees (52%), SPLOST III	\$2,200,000, local, impact fees (52%), SPLOST III (\$100,000 Tier 1)
City Hall Renovations (ongoing) Re-organization of office space for Community Development, Better Hometown, Water/Sewer, and Stormwater	Const.					City, SPLOST III	\$100,000, local, SPLOST tier I
Relocation of Public Works (Bowden Street)	Const.					City	\$450,000, local, SPLOST III (tier I)
Property Acquisition for future facilities						City, SPLOST III	\$475,000 Tier II SPLOST III
Natural and Historic Resources							
Historic Preservation Commission/Historic Survey Establishment of Historic District(s) and Landmark Structures						City	\$5,000 (Historic Commission, staff time)
						City	\$5,000 (local, staff and commission time)
Economic Development							
Multiuse Paths/Wide Sidewalks	Const.	Const.				City, ARC, GaDOT, SPLOST III	\$960,000 (L230 Federal, state, local, SPLOST III Tier 1 up to \$300,000)
Better Hometown Façade Program						BHT Nonprofit	\$25,000 private/nonprofit
TE Phase II, Trailhead/Improvements	Const.	Const.				City, GaDOT, SPLOST, ARRA	\$313,000 (ARRA Stimulus TE grant) SPLOST \$180,500 Tier I for PE and incidentals)

Short Term Work Program / CIE Update: 2010 - 2014						
STWP / CIE Element	2010	2011	2012	2013	2014	Responsible Party(ies)
Land Use						
Develop unified development code: review and update land use regulations with county						
Central Business District Plan and Regulations/Overlay						City, County
Update Joint Comprehensive Plan with county						City
Mixed-Historic District/Overlay regulations						City, County
Overlay Bill Gardner Parkway/Town Center Overlay District						City
Update CIE, especially Transportation Element upon completion of countywide CTP model and project selection						City, County, ARC
						City, Consultant, impact fees (3%)
						\$35,000 (staff time and salary, consultant costs) ongoing effort
Intergovernmental Coordination						
Work with HCWSA on joint agreement for development within the Indian Creek and Tussahaw Watershed Protection Areas						City, HCWSA
Work with Henry County on updates of Joint Comprehensive Plan and possible local adoption of a Unified Development Code						City, County
						\$3,000, staff time
						\$10,000, staff time

Report of Accomplishments: 2008 - 2009 (calendar year budget)					
Community Facilities	2008	2009	Responsible Party(ies)	Est. Cost / Source	Status
<i>Water/Sewer</i>					
Install new water lines (replacement) in the Skyland Community			City	\$1,000,000 CDBG and GEFA funds, \$80,000 local	Completed in October 2008
New Well Development			City, EPD	\$250,000, local, connection fees	Ongoing. Several sites drilled. Two sites chosen on the west side of the City north and south of Bill Gardner Parkway. One placed into service in 2007, with north site to be placed into service in late 2009 as easements are acquired.
Relocation of Public Works (Bowden Street)			City	\$475,000, local, SPLOST III (Tier I)	Engineering completed. (Mose Brown Drive) connecting Bowden Street to Davis Lake Road. Move to be completed by early 2010.
<i>Parks and Recreation</i>					
Community/Conference Center (Bowden Street)			City	\$3,400,000 local and impact fees (90%) (Debt Financed)	Construction completed October 2008.
Girls' Softball Complex (Locust Grove Station Amenity Agreement)			Private Developer	\$850,000	Partially Complete. Construction of parking and field areas completed early 2008. Stopped due to economic conditions. To be completed by County and City pending re-negotiation of development agreement.
<i>Transportation</i>					
Intersection Improvement at Peeksville and SR 42 (turning lanes, signalization)	ROW	CONST	County	1,200,000, SPLOST II	Under construction. Completion expected late Summer 2009
Upgrade/Reconstruction of Bowden Street (aka South Bethany) from Jackson Street to Mose Brown Drive	PE/ROW	CONST	City, County	\$1,250,000 total (including portion in County), \$500,000 is City's portion from SPLOST III	Construction began on this segment early in 2009. Project is approximately 40% complete, with expected completion by September - October 2009.

Report of Accomplishments: 2008 - 2009 (calendar year budget)						
Community Facilities	2008	2009	Responsible Party(ies)	Est. Cost / Source	Status	
Natural and Historic Resources						
Historic District Overlay			City	\$1,000 in training (plus staff time)	Original cost of up to \$25,000 abandoned due to economic conditions. Historic Overlay cut to immediate downtown business district with HPC support.	
Economic Development						
Downtown Streetscape Project/Development and Revitalization Efforts			City, GaDOT, DDA	\$642,300 (TE Grant, local)	Completed early 2009, additional furniture added by Better Hometown, Inc. to park area. Additional \$15,400 in landscaping local.	
Multiuse Paths/Wide Sidewalks			City, ARC, GaDOT	\$960,000 (L230 Federal, state, local, SPLOST III (\$300,000))	Engineering underway. Est. completion in 2010-2011. Possible Ph. II ARRA or L230 Project compliance.	
Land Use						
Develop unified development code: review and update land use regulations with county			City	\$10,000, local, staff time and consultant if necessary.	Moved to 2009 - 2011 Horizon	
Central Business District Plan and Regulations/Overlay			City	\$20,000 local	Local effort only. 2010 - 2011 completion. May be LCI eligible if funding extended	
Update Joint Comprehensive Plan with county			City, County	\$12,000	Adopted Plan July 2008. Revisions to continue as needed.	
Locust Grove Specific Plan (part of Joint Plan Update)			City, County	see above	see above, mostly to be performed 2011	
Work with Henry County on Solid Waste Management Plan			County, City	\$3,000	Completed	

Impact Fee Collections, Calendar Year 2008			

Revenues													
Prior Years	\$21,074	\$	5,103	\$	34,789	\$	131,721	\$	515,633	\$	708,320	Total	
Collections	\$1,751	\$	433	\$	5,234	\$	36,023	\$	17,024	\$	60,464		
Interest Income	\$167	\$	85	\$	342	\$	1,361	\$	6,551	\$	8,506		
Current Year (2007)	\$1,918		\$518		\$5,576		\$37,384		\$23,574		\$68,970		
Total Receipts	\$22,992		\$5,621		\$40,365		\$169,105		\$539,207		\$777,290		
Expenditures													
Expenditures Prior	\$6,151	\$	-	\$	41,209	\$	52,134	\$	100,589	\$	\$200,083		
Expenditures 2007	\$ -	\$	-	\$	-	\$	-	\$	456,984	\$	\$456,984		
Total Expenditures	\$6,151		\$0		\$41,209		\$52,134		\$557,573		\$657,067		
Balance at Year End	\$16,841		\$5,621		(\$844)		\$116,971		(\$18,366)		\$120,223		

Source: Audited Financial Statement of City of Locust Grove, Meeks & Whitaker, P.C. dated June 30, 2009

Note: There were NO refunds on impact fees in 2008. Parks and Recreation Impact Fees are likely used for repayment of \$2.5 million for Community Center debt repayment, with remainder from general funds. Upcoming expenditure of up to \$100,000 in Roads for extra lane on Bill Gardner Parkway from NB I-75 Ramp to Tanger Boulevard in conjunction with Henry County and Private Developers.

JAMES L. WHITAKER, P.C.

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Certified Public Accountants

Member of
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Certified Public Accountants

**INDEPENDENT AUDITOR'S REPORT ON
SCHEDULE OF DEVELOPMENT IMPACT FEES**

Honorable Mayor and Members of City Council
City of Locust Grove, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Locust Grove, Georgia for the year ended December 31, 2008. This schedule is the responsibility of the City of Locust Grove's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 on the modified accrual basis of accounting and is not intended to be a complete presentation of City of Locust Grove's revenues and expenditures.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the prior year receipts and expenditures, and the current year receipts and expenditures for each project in City of Locust Grove's resolutions or ordinances calling for the development impact fee, for the year ended December 31, 2008, in conformity with accounting principles generally accepted in the United States of America.

James L. Whitaker, P.C.

Snellville, Georgia
June 24, 2009

CITY OF LOCUST GROVE, GEORGIA
SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR THE YEAR ENDED DECEMBER 31, 2008

	<u>ADMIN</u>	<u>CIE COST RECOVERY</u>	<u>PUBLIC SAFETY</u>	<u>HIGHWAYS & STREETS</u>	<u>PARKS & RECREATION</u>	<u>TOTAL</u>
Receipts -						
Prior years	\$ 21,074	\$ 5,103	\$ 34,789	\$ 131,721	\$ 515,633	\$ 708,320
Current year	<u>1,918</u>	<u>518</u>	<u>5,576</u>	<u>37,384</u>	<u>23,574</u>	<u>68,970</u>
Total Receipts	<u>22,992</u>	<u>5,621</u>	<u>40,365</u>	<u>169,105</u>	<u>539,207</u>	<u>777,290</u>
Expenditures -						
Prior years	6,151	-	41,209	52,134	100,589	200,083
Current year	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>456,984</u>	<u>456,984</u>
Total Expenditures	<u>6,151</u>	<u>-</u>	<u>41,209</u>	<u>52,134</u>	<u>557,573</u>	<u>657,067</u>
Balance at end of year	<u>\$ 16,841</u>	<u>\$ 5,621</u>	<u>\$ (844)</u>	<u>\$ 116,971</u>	<u>\$ (18,366)</u>	<u>\$ 120,223</u>

CITY OF LOCUST GROVE, GEORGIA
DEVELOPMENT IMPACT FEE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2008
(With comparative actual amounts for the year ended December 31, 2007)

	2008			2007
	Original & Final Budget	Actual	Variance	Actual
Revenues:				
Impact fees	\$ 187,750	\$ 60,464	\$ (127,286)	\$ 168,411
Interest	26,225	8,506	(17,719)	19,867
Total Revenues	<u>213,975</u>	<u>68,970</u>	<u>(145,005)</u>	<u>188,278</u>
Expenditures:				
Current				
Administration	6,100	-	6,100	96
CIE prep	1,750	-	1,750	-
Capital				
Streets	30,000	-	30,000	52,134
Parks and Recreation	2,000,000	204,392	1,795,608	51,995
Police	10,000	-	10,000	41,209
Debt Service - Parks				
Principal	65,331	65,331	-	-
Interest	186,954	187,261	(307)	-
Total Expenditures	<u>2,300,135</u>	<u>456,984</u>	<u>1,843,151</u>	<u>145,434</u>
Excess of Revenues Over (Under) Expenditures Before Other Sources and (Uses)	(2,086,160)	(388,014)	1,698,146	42,844
Other Sources and (Uses)				
Transfers	-	-	-	-
Change in fund balance	(2,086,160)	(388,014)	1,698,146	42,844
Fund Balance - Beginning	<u>508,237</u>	<u>508,237</u>	<u>-</u>	<u>465,393</u>
Fund Balance - End of Year	<u>\$ (1,577,923)</u>	<u>\$ 120,223</u>	<u>\$ 1,698,146</u>	<u>\$ 508,237</u>

EXHIBIT "B"

PUBLIC NOTICE OF TRANSMITTAL RESOLUTION

Copy of Advertisement

Public Hearing Notice
Locust Grove City Council
July 21, 2009
7:00 PM - Locust Grove City Hall
Short Term Work Program/CE Annual Update
Future Land Use Amendment (Major)
Notice is hereby given as required by the Minimum Standards of the Department of Community Affairs that the City of Locust Grove seeks to transmit a major amendment to the Future Land Use Element of the Henry County/Cities Joint Comprehensive Development Plan concerning the Short Term Work Program and Capital Improvements Element of the city's Impact Fee Program, including the Report of Accomplishments. Also under consideration are changes to the Future Land Use Element and Map that will likely exceed 100 acres in size in total.
The City will conduct a public hearing on Tuesday, July 21, 2009 at 7:00 PM to discuss the transmittal resolution of the update to the Georgia Department of Community Affairs and the Atlanta Regional Commission. The meeting will be held at City Hall, located at 3644 Highway 42 South, Locust Grove, Georgia 30248.
6/23/09
Tina M. Camp, Mayor

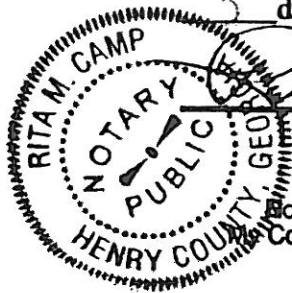
State of Georgia
County of Henry

Personally appeared before the undersigned, **Linda Brooks**, who after being first duly sworn states that she is the legal clerk for the Daily Herald, official legal organ of HENRY COUNTY, GEORGIA, and that upon her own personal knowledge she knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

July 3, 2009
Linda Brooks
Affiant

Sworn to and subscribed before me this

3 day of July, 2009



Rita M. Camp
Notary Public, Henry County, Georgia
Commission Expires November 23, 2012