

Attest: 
City Clerk

CITY OF ALPHARETTA



SHORT-TERM WORK PROGRAM 2009 UPDATE

COMMUNITY DEVELOPMENT DEPARTMENT
287 SOUTH MAIN STREET
ALPHARETTA, GA 30004
TEL: 678.297.6070
WWW.ALPHARETTA.GA.US

CITY OF ALPHARETTA
2009 Short-Term Work Program

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Expand the Community Policing Program to continue meeting the City's level of service of 2.6 sworn officers per 1,000 residents	2009, 2010, 2011, 2012	Police Department	\$200,000	Federal grants, City of Alpharetta
Continue expansion of the City's Greenway Program	2009, 2010, 2011, 2012	Recreation and Parks Department	\$5 million	Impact Fees, City of Alpharetta
Develop the Encore Center for the Arts to include a 12,000 seat amphitheater, a 2,000 seat multi-use performance hall, and a 500 seat black box theater	2009, 2010, 2011, 2012, 2013	Community Development Department, Woodruff Arts Center (WAC)	\$70 million	City of Alpharetta, Fulton County, Woodruff Arts Center (WAC), Amphitheater revenues
Develop a veterans and public safety personnel memorial park at the corner of Westside Parkway and Old Milton Parkway on the grounds of Police Headquarters	Complete	Community Development Department, Engineering / Public Works Department	\$75,000	City of Alpharetta
Construct a greenway trail to enhance pedestrian connectivity between Wills Park and the Downtown core	2009, 2010, 2011	Public Works Department, Community Development Department	\$2 million	GO Bond Funds, Impact Fees, TE Funds
Construct the northern expansion of the Big Creek Greenway	2009, 2010, 2011, 2012	Public Works Department, Recreation and Parks Department	\$2 million	GO Bond Funds, Impact Fees
Expand the Senior Activity Center	2009, 2010	Recreation and Parks Department, Engineering / Public Works Department	\$200,000	City of Alpharetta, CDBG Funds
Alpharetta Community Center Phase III	2009, 2010, 2011	Recreation and Parks Department, Engineering / Public Works Department	\$5,000,000	City of Alpharetta
Expand the City's internal fiber optic and wireless networks	2009, 2010, 2011, 2012	Department of Information Technology	\$700,000	City of Alpharetta
Construction and Implementation of Data Center / Network	2008, 2009	Department of Information Technology	\$500,000	City of Alpharetta
Telephony Voice Over IP (VOIP)	2010, 2011	Department of Information Technology	\$300,000	City of Alpharetta

CITY OF ALPHARETTA
2009 Short-Term Work Program

Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Through regular public meetings, complete annual updates to the Downtown Development Plan to ensure consistency of the plan with community needs and goals	2008, 2009, 2010, 2011, 2012	Community Development Department	\$1,000	City of Alpharetta
Update the City's economic development action plan to ensure consistency with overall community objectives and needs	2009, 2010	Community Development Department, Alpharetta Development Authority	\$40,300	City of Alpharetta
Coordinate a technology forum to encourage an environment of innovation, build linkages between technology companies with a presence in the community, and attract new technology firms	2009, 2010, 2011, 2012	Community Development Department, Greater North Fulton Chamber of Commerce, private sector	\$7,000 annually	Participants, private donations

CITY OF ALPHARETTA
2009 Short-Term Work Program

Transportation				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Intersection Improvements				
Mayfield Road @ Canton Street	complete	Engineering / Public Works Department	\$ 500,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants
Hembree Road and Maxwell Road	complete	Engineering / Public Works Department	\$ 1,200,000	GO Bond Funds, Impact Fees, City of Alpharetta, Grants, North Fulton CID
Kimball Bridge Road @ Waters Road	2009, 2010	Engineering / Public Works Department	\$ 1,200,000	GO Bond Funds, Impact Fees, City of Alpharetta, GDOT
Webb Bridge Road @ Park Bridge/Shirley Bridge	2009, 2010	Engineering / Public Works Department	\$ 1,200,000	GO Bond Funds, Impact Fees, City of Alpharetta, GDOT
Old Milton Parkway @ North Point Pkwy.	2009, 2010, 2011	Engineering / Public Works Department / GDOT	\$ 2,000,000	GO Bond, GDOT
Kimball Bridge Road @ North Point Pkwy.	2009, 2010	Engineering / Public Works Department	\$ 1,200,000	City of Alpharetta, Impact Fees
Hwy. 9 @ Vaughn	2010, 2011	Engineering / Public Works Department	\$ 1,000,000	City of Alpharetta, Impact Fees, GO Bonds
Roads and Right-of-Way				
Kimball Bridge Road and Bridge over Big Creek	2009, 2010, 2011	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, GDOT
Downtown connector road between Old Milton Parkway and Milton Avenue	2010, 2011, 2012	Engineering / Public Works Department	\$ 3,500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Downtown alley project	complete	Engineering / Public Works Department	\$ 300,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Sidewalks				
Bethany Road	2012,	Engineering / Public Works Department	\$ 108,000	GO Bonds
Devore Road	2012,	Engineering / Public Works Department	\$ 219,000	GO Bonds, Impact Fees
Mid-Broadwell Road	2009, 2010, 2011, 2012	Engineering / Public Works Department	\$ 748,000	GO Bonds
Other				
Traffic Signal Interconnect	2009, 2010, 2011, 2012	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants
Traffic Control Center	complete	Engineering / Public Works Department	\$ 500,000	GO Bonds, Impact Fees, City of Alpharetta, Grants

CITY OF ALPHARETTA
2009 Short-Term Work Program

Housing				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Encourage development, through a public / private venture, for the incorporation of housing in the Downtown Area	2009, 2010, 2011, 2012	Community Development Department	N/A	N/A
Encourage the development of a wide variety of housing types to accomodate diverse ages and income levels.	2009, 2010, 2011, 2012	Community Development Department	N/A	N/A
Encourage development of housing opportunities for seniors that accomodates the needs of the aging population.	2009, 2010, 2011, 2012	Community Development Department	N/A	N/A
Encourage and promote higher density residential development along transportation corridors.	2009, 2010, 2011, 2012	Community Development Department	N/A	N/A

CITY OF ALPHARETTA
2009 Short-Term Work Program

Natural And Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Promote environmental awareness among the general public and the development community through educational programs	2009, 2010, 2011, 2012	Engineering / Public Works Department	\$8,000	City of Alpharetta
Study applicability of incentives such as the transfer of development rights or tax abatements to encourage preservation of greenspace	2009, 2010	Engineering / Public Works Department, Community Development Department	N/A	N/A
Park land acquisition	2009, 2010, 2011, 2012	Recreation and Parks Department	\$ 5,000,000	GO Bond Funds, Impact Fees, Grants

CITY OF ALPHARETTA
2009 Short-Term Work Program

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Update and expand the computerized system for maintaining land development records, building permits, and engineering plans	2009, 2010	Department of Information Technology, Engineering / Public Works Department, Community Development Department	\$25,000	City of Alpharetta
Update and expand the City's GIS capabilities and systems	2009, 2010, 2011, 2012,	Department of Information Technology	\$500,000	City of Alpharetta, Grants
Revise the Capital Improvements Plan annually as part of the budget process	2009, 2010, 2011, 2012, 2013	Finance Department	N/A	N/A
Develop a records management system for city-wide document storage	2009, 2010, 2011, 2012	Department of Information Technology, Finance	\$350,000	City of Alpharetta, Grants

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CAPITAL IMPROVEMENT ELEMENT 2009 UPDATE

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City of Alpharetta

Impact Fee Allocation Summary

Notes		Parks & Recreation	Roads	Public Safety	Total
	FY 2004 Beginning Fund Balance	\$ 72,612.37	\$ 630,729.49	\$ 185,822.67	\$ 889,164.53
(1)	Revenue	65,098.12	301,606.43	58,485.57	425,190.12
(2)	Interest Earned	280.96	1,902.20	498.45	2,681.61
(3)	Administrative Expenses	1,952.94	9,048.19	1,754.57	12,755.70
(4)	Transfers to Debt Service	81,876.73	556,838.85	146,284.41	785,000.00
	Ending Fund Balance	\$ 54,161.78	\$ 368,351.07	\$ 96,767.71	\$ 519,280.56
	FY 2005 Beginning Fund Balance	\$ 54,161.78	\$ 368,351.07	\$ 96,767.71	\$ 519,280.56
(1)	Revenue	109,678.87	918,819.97	284,496.92	1,312,995.76
(2)	Interest Earned	1,493.97	11,736.96	3,476.53	16,707.45
(3)	Administrative Expenses	3,290.37	27,564.60	8,534.91	39,389.87
(4)	Transfers to Debt Service	35,818.92	281,022.92	83,158.16	400,000.00
	Ending Fund Balance	\$ 126,225.33	\$ 990,320.48	\$ 293,048.09	\$ 1,409,593.89
	FY 2006 Beginning Fund Balance	\$ 126,225.33	\$ 990,320.48	\$ 293,048.09	\$ 1,409,593.89
(1)	Revenue	142,027.26	400,207.95	182,611.06	724,846.27
(2)	Interest Earned	6,358.82	32,961.92	11,275.31	50,596.05
(3)	Administrative Expenses	4,180.05	11,778.64	5,374.48	21,333.17
(4)	Transfers to Debt Service	65,617.35	342,537.14	116,845.51	525,000.00
	Ending Fund Balance	\$ 204,814.01	\$ 1,069,174.57	\$ 364,714.47	\$ 1,638,703.05
	FY 2007 Beginning Fund Balance	\$ 204,814.01	\$ 1,069,174.57	\$ 364,714.47	\$ 1,638,703.05
(1)	Revenue	272,500.21	602,972.51	239,705.20	1,115,177.92
(2)	Interest Earned	18,178.91	63,685.11	23,019.82	104,883.84
(3)	Administrative Expenses	8,175.01	18,089.18	7,191.16	33,455.34
(4)	Transfers to Debt Service	169,033.43	595,824.34	215,142.23	980,000.00
	Ending Fund Balance	\$ 318,284.69	\$ 1,121,918.67	\$ 405,106.11	\$ 1,845,309.47
	FY 2008 Beginning Fund Balance	\$ 318,284.69	\$ 1,121,918.67	\$ 405,106.11	\$ 1,845,309.47
(1)	Revenue	48,978.44	149,000.43	255,938.31	453,917.18
(2)	Interest Earned	9,053.18	31,328.66	16,295.01	56,676.85
(5)	Administrative Expenses	1,588.67	4,833.00	8,301.65	14,723.32
(4)	Transfers to Debt Service	320,118.58	1,108,342.51	571,538.90	2,000,000.00
	Ending Fund Balance	\$ 54,609.06	\$ 189,072.25	\$ 97,498.87	\$ 341,180.18
	FY 2009 Beginning Fund Balance	\$ 54,609.06	\$ 189,072.25	\$ 97,498.87	\$ 341,180.18
(1)	Revenue	138,024.16	277,879.97	175,679.27	591,583.40
(2)	Interest Earned	2,774.73	6,726.09	3,934.92	13,435.75
(5)	Administrative Expenses	4,121.07	8,296.82	5,245.36	17,663.25
(4)	Transfers to Debt Service	117,654.30	286,240.92	167,216.93	571,112.15
	Ending Fund Balance (as of June 29, 2009)	\$ 73,632.58	\$ 179,140.57	\$ 104,650.78	\$ 357,423.93

Notes

- (1) General Ledger contains specific accounts for each Impact Fee type.
- (2) Allocation of Investment Earnings is based on the relative % of total fund balance/current year impact fee revenues by type.
- (3) Represents 3% of the applicable current year impact fee revenue.
- (4) Allocation of the Debt Service Transfer is based on the relative % of total fund balance/current year impact fee revenues by type.
- (5) Represents 3% of the applicable current year impact fee revenue and adjusted for \$ variances.

City Of Alpharetta
Capital Improvement Projects Update
FY 2009

Impact fees are used for debt service payments on general obligation bonds sold to finance the following capital projects.							
Currently, the City charges an impact fee for road improvement projects, parks and recreation projects, and public safety projects. For each of the improvement categories, the service area is considered to be the city as a whole. Levels of service (LOS)							
Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks
Series 2005 Bonds							
Greenways							
Downtown Road Greenways	2005	2012	\$ 300,000	\$ -	\$ 111,417	\$ 188,583	
Northern Greenway Extension	2005	2009	\$ 2,000,000	\$ 25,526	\$ 7,285	\$ 689,573	
Roads, Traffic, Intersection Improvements, Right of Way							
Northpoint Parkway & Northpoint Court	2006	Complete	\$ 170,000	\$ -	\$ -	\$ -	
Mayfield @ Canton	2006	Complete	\$ 210,000	\$ 2,516	\$ 160,252	\$ -	
Old Milton & Haynes Bridge	2006	Complete	\$ 800,000	\$ -	\$ -	\$ 199,720	
State Route 9 North of Vaughn	2006	2012	\$ 1,000,000	\$ 32,072		\$ 967,928	
Hembree & Maxwell Road	2006	Complete	\$ 340,000	\$ 651	\$ -	\$ 329,637	
Kimball Bridge @ Waters	2006	Complete	\$ 160,000	\$ 66,356	\$ 565	\$ 39,031	
Rucker & Harris Road	2006	Complete	\$ -	\$ -			
Kimball Bridge Road Bridge	2006	2011	\$ 500,000	\$ -	\$ -	\$ 500,000	
Westside Parkway Phase III	2006	2010	\$ 7,500,000	\$ 321,812	\$ 214,667	\$ 60,269	
Downtown Road Construction	2006	2012	\$ 1,400,000	\$ 46,261	\$ 37,624	\$ 1,215,304	

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks	
Downtown Road Alley	2006	Complete	\$ 300,000			\$ 283,750		
Traffic Signal Interconnect	2006	2012	\$ 500,000	\$ 34,217	\$ 66,359	\$ 361,961		
Traffic Control Center	2006	2012	\$ 500,000	\$ 8,512	\$ 4,987	\$ 485,927		
Shirley Bridge Road Sidewalks	2006	2011	\$ -	\$ -	\$ -	\$ -		
Bethany Road Sidewalks	2006	2011	\$ -	\$ -	\$ -	\$ 0		

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks
Series 2005 Bonds (Continued)							
Cogburn Road Sidewalks	2005	Complete	\$ 156,000	\$ -	\$ -	\$ -	
Devore Road Sidewalks	2006	2012	\$ 219,000	\$ -	\$ -	\$ 219,000	
Mid-Broadwell Sidewalks	2006	2009	\$ 748,000	\$ 580	\$ 132,101	\$ 143,096	
Kimball Bridge Road Sidewalks	2006	Complete	\$ 200,000	\$ -	\$ -	\$ -	
Greenway Connection Sidewalks	2005	Complete	\$ 481,000	\$ -	\$ -	\$ -	
Public Safety							
Police Storage Garage	2005	Complete	\$ 650,000	\$ -	\$ -	\$ -	
Fire Station Six	2005	Complete	\$ 1,450,000	\$ 7,610	\$ -	\$ -	
Fire Trucks	2005	Complete	\$ 1,050,000	\$ -	\$ -	\$ 2,441	
Parks and Land							
Cogburn Road Park	2005	Complete	\$ 400,000	\$ -	\$ -	\$ 561	
Webb Bridge Park Extension	2006	2009	\$ 1,648,401	\$ 1,079,520	\$ 359,513	\$ 209,369	
Park Land Acquisition	2005	2010	\$ 3,800,000	\$ 1,675,179	\$ 3,830	\$ 1,002,046	

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Capital Improvement Projects Update
FY 2009

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks
Series 1998 and Series 1995 Bonds							
Recreational Facilities							
Environmental Center	2005	Complete	\$ 897,144	\$ 2,559	\$ -	\$ -	3
Webb Bridge Park	1999	Complete	\$ 2,452,020	\$ -	\$ -	\$ -	
North Park	1999	Complete	\$ 1,963,278	\$ -	\$ -	\$ -	
Greenway System	1999	Complete	\$ 3,449,016	\$ -	\$ -	\$ -	
Community Center	1999	Complete	\$ 1,632,719	\$ -	\$ -	\$ -	
Wills Park	1999	Complete	\$ 2,852,572	\$ -	\$ -	\$ -	
Pedestrian Walkways	1999	Complete	\$ 507,747	\$ -	\$ -	\$ -	
Street and Road Improvements							
Mayfield @ Canton	1999	Complete	\$ 41,795	\$ -	\$ -	\$ -	
Windward Parkway @ Georgia 400	1999	Complete	\$ 952,633	\$ -	\$ -	\$ -	
Roswell Road/Devore Road/Maxwell Road	1999	Complete	\$ 25,270	\$ -	\$ -	\$ -	
Westside Parkway	2001	Complete	\$ 6,252,767	\$ -	\$ -	\$ -	
Windward Parkway & McGinnis Ferry	2002	Complete	\$ 326,270	\$ -	\$ -	\$ -	
Wills Rd. & Mid-Broadwell	2002	Complete	\$ 53,280	\$ -	\$ -	\$ -	
Kimball Bridge & Waters Rd.	2003	Complete	\$ 28,590	\$ -	\$ -	\$ -	
Windward Parkway Optimcom System	2003	Complete	\$ 4,745	\$ -	\$ -	\$ -	
Windward Parkway & Northpoint Parkway	2003	Complete	\$ 120,000	\$ -	\$ -	\$ -	
Windward Parkway & Edison Drive	2003	Complete	\$ 40,000	\$ -	\$ -	\$ -	
Traffic Signal Heads	2003	Complete	\$ 5,000	\$ -	\$ -	\$ -	
Kimball Bridge & Northpoint Parkway	2003	Complete	\$ 17,900	\$ -	\$ -	\$ -	
Rucker Road & Harris Road	2003	Complete	\$ 17,500	\$ -	\$ -	\$ -	
Center Bridge & Northpoint Center	2003	Complete	\$ 40,000	\$ -	\$ -	\$ -	
Northpoint Court & Northpoint Parkway	2003	Complete	\$ 162,000	\$ -	\$ -	\$ -	
Old Milton & Northpoint Parkway	2003	Complete	\$ 5,000	\$ -	\$ -	\$ -	
Bridge Repair	2004	Complete	\$ 89,000	\$ -	\$ -	\$ -	
State Route 9 & Norcross Street	2004	Complete	\$ 5,000	\$ -	\$ -	\$ -	
State Route 9 & Windward Parkway	2004	Complete	\$ 92,468	\$ -	\$ -	\$ -	
Traffic Signal Loops	2004	Complete	\$ 75,000	\$ -	\$ -	\$ -	
Traffic Signal/Sign Replacement	2004	Complete	\$ 284,818	\$ -	\$ -	\$ -	

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Capital Improvement Projects Update
FY 2009

Impact fees are used for debt service payments on general obligation bonds sold to finance the following capital projects.

Currently, the City charges an impact fee for road improvement projects, parks and recreation projects, and public safety projects. For each of the improvement categories, the service area is considered to be the city as a whole. Levels of service (LOS)

Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks
Windward Parkway Milling & Resurfacing	2004	Complete	\$ 81,000	\$ -	\$ -		
Handicapped Ramp Improvements	2003	Complete	\$ 20,000	\$ -	\$ -		
Webb Bridge & Shirley Bridge	2005	Complete	\$ 200,000	\$ 48,293	\$ 5,736	\$ 78,491	
Public Safety							
Police Headquarters	1999	Complete	\$ 4,643,830	\$ -	\$ -		
Crabapple Center	1999	Complete	\$ 1,031,200	\$ -	\$ -		
					\$ -		

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Project Description	Project Start Date	Project End Date *	Estimated Cost of Project	Expenditures For FY 2008	Impact Fees Encumbered Through FY 2008 *	Available Balance	Status/Remarks
Series 1992 Bond							
Streets and Roads	not available	Complete	\$ 17,435,000				
Roswell Street/Canton Street	not available	Complete	\$ 76,997	\$ -	\$ -		
Fire Stations	not available	Complete	\$ 1,565,000	\$ -	\$ -		
Series 1987 Bond							
Fire Department Facilities and Two Trucks	not available	Complete	\$ 795,000	\$ -	\$ -		
Police Department Headquarters and Jail	not available	Complete	\$ 700,000	\$ -	\$ -		
52 Acre Park and Construction (Including Swimming Pool)	not available	Complete	\$ 1,180,000	\$ -	\$ -		
Public Works Building/Vehicles/Equipment	not available	Complete	\$ 285,000	\$ -	\$ -		
Street and Sidewalk Improvements	not available	Complete	\$ 225,000	\$ -	\$ -		
Water System Extensions and Improvements	not available	Complete	\$ 315,000	\$ -	\$ -		

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REPORT OF ACCOMPLISHMENTS 2009 UPDATE

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2009 Report Of Accomplishments

Economic Development		
Activity	Status	Explanation
Via public input, create and adopt a new Downtown Development Plan that meets the standards of the Atlanta Regional Commission's Livable Centers Initiative	Complete	N/A
Leverage City-owned property for a development project that will serve as a catalyst to attract private investment and advance completion of the Downtown Development Plan.	Ongoing	N/A
Continue to place emphasis on enforcement of appropriate signage, landscaping and buffering controls	Underway	N/A
Identify and create an image or theme for selected areas of the City	Underway	N/A
Conduct an LCI study for the North Point Activity Center	Complete	N/A
Conduct a supplemental transportation study for Downtown Alpharetta	Complete	N/A
Develop a city park downtown to attract surrounding development	2009, 2010	N/A
Identify long-range development options around the North Point Mall area	2009, 2010	N/A

CITY OF ALPHARETTA
2009 Report Of Accomplishments

Natural And Historic Resources		
Activity	Status	Explanation
Continue the City's <i>Operation Greenspace Program</i>	Complete	N/A
Develop an Environmental Park that showcases native plant material and the natural environment	Complete	
Restore the historic farm silos in the Crabapple area as a feature element in a new public park	Complete	N/A
Conduct a formal survey to identify all specimen trees within the Downtown Development Area.	Complete	N/A
Identify any land uses that pose a threat to valuable natural resources	Underway	N/A
Conduct a tree surveys to identify all specimen trees within all City parks.	2009, 2010	N/A
Create a Green City program	2008, 2009	N/A
Create a Green City section of the website	2009, 2010	N/A
Develop a traveling education program for Rock Mill Environmental Park	2009, 2010	N/A

CITY OF ALPHARETTA
2009 Report Of Accomplishments

General Planning		
Activity	Status	Explanation
Work with Fulton County to identify growth areas and future school sites.	Completed	N/A
Implement the Comprehensive Plan to provide an aesthetically pleasing, pedestrian friendly and responsible environment	Underway	N/A
Update and expand the computerized system for maintaining land development records, building permits, and engineering drawings as data becomes available	Underway	N/A
Revise the Capital Improvements Plan annually as part of the budget process	Underway	N/A
Create a GIS database for zoning, annexation and other public hearing cases	2009, 2010	

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2009 Report Of Accomplishments

Community Facilities		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed-use development with an emphasis on increasing residential options, and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes	Complete	N/A
Build a fire station at Windward Parkway and Highway 9	Discontinued	Growth and development in the area made construction of a fire station on Kimball Bridge Road a higher priority in order to maintain appropriate levels of service. Further, the establishment of the new City of Milton along Alpharetta's northern boundaries precludes substantial growth in service need in the area that such a station would have served.
Continue to improve training and responsiveness of the Fire Department	Underway	N/A
Become a "storm ready" city	Underway	N/A
Construct a new fire station on Kimball Bridge Road.	Completed	N/A
Continue to purchase acreage to maintain the City's 9.5 acres / 1,000 residents ratio	Ongoing	
To enhance ease of public access to government, consolidate most City offices to City-owned property in the Downtown core as part of the overall mixed-use development of the site.	Underway	N/A
Construct a greenway trail to enhance pedestrian linkage between Wills Park and the Downtown core.	Underway	N/A
Construct an environmental education park adjacent to the Big Creek Greenway.	Underway	N/A
Construct a new playground facility at Cogburn Road Park.	Completed	N/A
Install air conditioning and other improvements to the Wills Park Gym.	Completed	N/A
Construct a Police evidence storage facility and garage.	Completed	N/A
Design and implement stormwater improvements at North Park	2010, 2011	N/A
Remove median trees at Windward Pkwy. and North Point Pkwy. and replace with GDOT approved trees	2010	N/A
Conduct energy audit of city owned buildings and implement required changes or improvements	2009, 2010	N/A

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2009 Report Of Accomplishments

Land Use		
Activity	Status	Explanation
Develop a Downtown Incentive Zoning Package to encourage development within the identified Downtown Plan Area that encourages mixed use development and promotes a pedestrian oriented environment within the context of appropriate, historically sensitive architectural themes.	Complete	N/A
Continue policies that interrelate land use and capital improvements planning.	Underway	N/A
Create a phased annexation plan that ensures surrounding unincorporated areas will be developed and/or maintained in a manner consistent with City land use policy and supportive of the health, welfare, and quality of life of Alpharetta residents.	Completed	N/A
Through annexation, provide sufficient land area within the City to accommodate appropriate residential and non-residential development.	Completed	N/A