

RESOLUTION NO. 09-162

HENRY COUNTY, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, Henry County, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 20, 2009, in the Henry County Administration Building.

NOW THEREFORE BE IT RESOLVED THAT the Henry County Board of Commissioners does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2009-2013, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 20th day of July, 2009.


Elizabeth 'BJ' Mathis, Chairman

ATTEST:


Shay Mathis, County Clerk

2009-2013

Henry County, Georgia

&

Henry County Water and Sewerage Authority

SHORT TERM WORK PROGRAM

&

CAPITAL IMPROVEMENTS ELEMENT

ANNUAL UPDATE

Henry County, Georgia **2009-2013: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update**

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- Contributors:
- Raymon Gibson, AICP; HC Director of Planning and Zoning
 - Tim Coley, Director, Parks and Recreation
 - Erik W. Lombard, Director Stormwater Maintenance
 - Barry Jenkins, Fire Chief, Henry County Fire Department
 - Angie Bailey, Social Services Division Director
 - Roderick Burch, HC Water and Sewerage Authority
 - Roy Clack, Roque Romero-Muniz; Mallory Wimpey, SPLOST
 - Mike Bush, Finance Department Director
 - Jody Swords, Fleet Services Director
 - Mike Sabine, Assistant County Manager
 - Carolyn Fuller, HC Library System Director
 - David A. Williamson, Henry Transit Director
 - David Simmons, HCDOT
 - Michael Harris, Planning and Development Division
 - Cheri Hobson-Matthews, HC Director of Transportation Planning

Henry County Short Term Work Program										
Community Facilities										
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status	
LIBRARIES										
1)	McDonough Library renovation/ addition (9,000 SF)	✓					Library Board	\$1,400,000	State Capital Outlay Grant, Library Board	
2)	Eagles Landing Library				✓	✓	BOC, Library Board	\$2,000,000	Undetermined	
3)	Fortson Library in Hampton		✓				BOC, SPLOST	\$2,500,000	Underway	
PARKS										
4)	Master Greenspace, Parks and Recreation Plan				✓		Parks & Recreation and Planning & Zoning	\$100,000	Impact Fees, General Funds	
5)	CIE Amendment	✓						\$25,000	General Funds, Impact Fees	
6)	Big Springs Park-New Restrooms and replace Concession					✓	Parks and Recreation	\$60,000	SPLOST II/ Postponed	
7)	Community Center-Family and Youth Center	✓					BOC	\$5,000,000	Impact Fees	
8)	Senior Citizen Center-to serve Locust Grove				✓	✓	BOC, SPLOST, Senior Services	\$2,295,000	SPLOST III, Contingent on Fiscal Resources	
9)	Senior Citizen(s) Center-to serve Hampton Area				✓	✓	BOC, SPLOST, Senior Services	\$2,295,000	SPLOST III, Contingent on Fiscal Resources	
10)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	✓					Parks and Recreation	\$305,000	General Funds	
STORMWATER										
11)	Floodplains Mapping -- Existing and Future	✓	✓	✓			Stormwater Department, Cities	\$1,000,000	Stormwater Utility	

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
12)	Stormwater Monitoring Program	✓	✓	✓			Stormwater Department, Cities	\$300,000	Stormwater Utility and General Funds
13)	Stormwater Management Plan Implementation	✓	✓	✓	✓	✓	BOC	\$1,250,000	Utility Fee/On-going
MISCELLANEOUS COMMUNITY FACILITIES									
14)	Senior Citizen Therapeutic Pool (Heritage Senior Center)				✓		BOC, City of McDonough	\$400,000	Undetermined
15)	TAD feasibility study						BOC	tbd	Postponed
16)	Study the use of Transfer of Development Rights						BOC	tbd	Postponed
17)	Corrections Facility	✓					BOC	\$16,500,000	Underway
18)	Sheriffs Administration Building	✓					BOC	\$5,500,000	Underway

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
FIRE DEPARTMENT									
19)	Construct New Fire Station at South Mt. Carmel						Henry County Fire Department	\$1,200,000	Postponed
20)	Pumper for South Mt. Carmel						Henry County Fire Department	\$450,000	Postponed
21)	Ladder Truck for South Mt. Carmel						Henry County Fire Department	\$900,000	Postponed
22)	Ambulance for Mt. Carmel Station						Henry County Fire Department	\$190,000	Postponed
23)	Construct New Fire Station at Hampton Locust Grove Road and Strickland Road						Henry County Fire Department	\$1,200,000	Postponed
24)	Pumper for Station at Hampton Locust Grove Road and Strickland Road						Henry County Fire Department	\$450,000	Postponed

Henry County Short Term Work Program

Community Facilities

Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
25)	Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road						Henry County Fire Department	\$900,000	Postponed
26)	Ambulance for Station at Hampton Locust Grove Road and Strickland Road						Henry County Fire Department	\$190,000	Postponed
27)	Rescue 1 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
28)	Rescue 2 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
29)	Rescue 5 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
30)	Rescue 7 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
31)	Rescue 13 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
32)	Rescue 6 Ambulance Replacement				✓		Henry County Fire Department	\$190,000	General funds
33)	Rescue 8 Ambulance Replacement						Henry County Fire Department	\$190,000	Postponed
34)	Rescue 14 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
35)	Training Facility: Burn building, and Training offices						Henry County Fire Department	\$20,000,000	Postponed
36)	Replacement Fire Station for Station #2 (Locust Grove)			✓		✓	Henry County Fire Department	\$1,500,000	SPLOST III
37)	Fire ladder Truck for Station #2			✓		✓	Henry County Fire Department	\$900,000	Undetermined
38)	Fire ladder Truck for Station #9			✓		✓	Henry County Fire Department	\$900,000	Undetermined
39)	Replacement Fire Station for #8 (Flippen Road)			✓		✓	Henry County Fire Department	\$1,500,000	SPLOST III
40)	Replacement Fire Station for #9 (Downtown Stockbridge)			✓		✓	Henry County Fire Department	\$1,500,000	SPLOST III
41)	E-2 Freightliner			✓			Henry County Fire Department	\$450,000	Undetermined
42)	E-1 Ferrara					✓	Henry County Fire Department	\$450,000	Undetermined

Henry County Short Term Work Program									
Item	Activity	Community Facilities				Responsible Party	Cost Estimate	Funding Source/Status	
		2009	2010	2011	2012				
43)	E-3 E-One American Eagle			✓		Henry County Fire Department	\$450,000		Undetermined
44)	E-6 Ferrara Engine				✓	Henry County Fire Department	\$450,000		Undetermined
45)	E-10 Ferrara Engine				✓	Henry County Fire Department	\$450,000		Undetermined
46)	E-12 Ferrara Engine				✓	Henry County Fire Department	\$450,000		Undetermined
47)	E-4 Freightliner			✓		Henry County Fire Department	\$450,000		Undetermined
48)	E-7 Freightliner			✓		Henry County Fire Department	\$450,000		Undetermined
49)	Q-5 Ferrara Ladder				✓	Henry County Fire Department	\$632,500		Undetermined
50)	E-9 Pierce Enforcer					Henry County Fire Department	\$474,880		Undetermined
51)	E-11 Pierce Saber					Henry County Fire Department	\$474,880		Undetermined
52)	E-13 Pierce Saber					Henry County Fire Department	\$474,880		Undetermined
53)	Sq-10 Pierce Rescue Truck				✓	Henry County Fire Department	\$500,320		Undetermined
54)	Sq-1b F-450 Rescue				✓	Henry County Fire Department	\$200,000		Undetermined
55)	Ladder 3 100' Platform Ladder					Henry County Fire Department	\$900,000		Undetermined
56)	Brush 12 Chevy 2500 4x4 Brush				✓	Henry County Fire Department	\$75,000		Undetermined
57)	Brush 11 Chevy 2500 4x4 Brush				✓	Henry County Fire Department	\$75,000		Undetermined
58)	Batt 1&2 Ford Expeditions					Henry County Fire Department	\$90,000		Postponed
59)	Car 1 SUV				✓	Henry County Fire Department	\$30,000		General Fund
60)	Car 2 SUV				✓	Henry County Fire Department	\$30,000		General Fund
61)	Dually f-320 2dr			✓		Henry County Fire Department	\$45,000		General Fund

Henry County Short Term Work Program									
Item	Activity	Community Facilities					Cost Estimate	Funding Source/Status	
		2009	2010	2011	2012	2013			
		Responsible Party							
62)	EMS Captain Vehicle			✓		Henry County Fire Department	\$35,000	Undetermined	
63)	Fire Captain Vehicle			✓		Henry County Fire Department	\$35,000	Undetermined	
64)	Training Chief Vehicle				✓	Henry County Fire Department	\$25,000	Undetermined	
65)	Inspections Vehicle			✓		Henry County Fire Department	\$25,000	Undetermined	
66)	Inspections Vehicle				✓	Henry County Fire Department	\$25,000	Undetermined	
67)	Inspections Vehicle				✓	Henry County Fire Department	\$25,000	Undetermined	
68)	Inspections Vehicle					Henry County Fire Department	\$25,000	Undetermined	
69)	Inspections Vehicle					Henry County Fire Department	\$25,000	Undetermined	
70)	Training Bus (Used)					Henry County Fire Department	\$4,500	Undetermined	
71)	Training Bus (Used)					Henry County Fire Department	\$4,500	Undetermined	
72)	15 Passenger Training Van				✓	Henry County Fire Department	\$34,500	Undetermined	
73)	Replace/Upgrade Cardiac Monitors				✓	Henry County Fire Department	\$275,500	Undetermined	

Henry County Short Term Work Program									
Transportation									
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
MISCELLANEOUS TRANSPORTATION PROJECTS									
74)	Establish a Traffic Impact Study Analysis for inclusion in the Unified Land Development Code (ULDC)	✓					Transportation Planning	NA	NA
75)	Adopt a street connectivity ordinance that establishes minimum blocks sizes or lengths, requires stub streets, connections between developments, and establishes limits on dead end streets.	✓	✓				Henry County, Transportation Planning, DOT, Planning and Zoning	TBD	General Funds
76)	HWY 138 Median Landscaping		✓	✓			SPLOST	20,000	SPLOST
77)	Jonesboro Road Corridor Landscaping	✓	✓				GDOT, HCDOT, City of McDonough	\$500,000	GDOT, General Fund, City of McDonough
MAJOR TRANSPORTATION & INTERSECTION TIP PROJECTS									
78)	Transit Services: Operating and Capital Expenses	✓	✓				Henry Transit	\$1, 022,812	DOT 5311 Transit Funds, General Funds/LOA-ANNUAL CONTRACT
79)	Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair	✓	✓				Henry Transit	\$498,588	5311 Transit Funds, County Funds/LOA-Annual Contract
80)	Transit Capital Projects	✓	✓				Henry Transit, Transportation Planning	\$547,674	ARRA 5307 Stimulus funds
81)	Transit Capital Projects and studies	✓	✓	✓			Henry County Transit	\$930,539	FTA 5307 Transit Funds

Henry County Short Term Work Program Transportation												
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status			
82)	(HE-103B) East Lake Road Extension: Phase II fm Springdale Road to Intersection of SR 155 and East Lake Road	✓	✓				SPLOST	\$11,612,000	SPLOST, GRTA, GDOT CST UNDERWAY			
83)	(HE-109) Rock Quarry Road Extension fm US 23 (North Henry Blvd) to Valley Hill Road-TERMINI EXTENDED	✓	✓	✓			CITY OF STOCKBRIDGE	\$497,000 (PE Only)	CITY OF STOCKBRIDGE, SPLOST DESIGN UNDERWAY			
84)	(HE-110) Campground Ext. from Brannan to Meadowbrook (from east of intersection with US 23/42 to Jodeco near intersection with Oak Grove Road)	✓	✓	✓	✓		SPLOST	\$18,000,000	SPLOST DESIGN UNDERWAY			
85)	(HE-118A) Metro Arterial Connector-McDonough Parkway Extension-Phase I from SR 920 (Jonesboro Road) to US 23/42 (Atlanta Street)	✓	✓				SPLOST	\$8,558,000	SPLOST, GDOT, GRTA CST UNDERWAY			
86)	(HE-118B) Metro Arterial Connector-McDonough Parkway Extension-Phase II from US 23/42 (Atlanta Street) to SR 155 Decatur Road)	✓	✓	✓			SPLOST, HCDOT	\$7,654,840	SPLOST, GDOT POSTPONED			
87)	(AR-118B) Racetrack and SR 81: traffic signals	✓	✓	✓			GDOT, SPLOST	\$500,000	GDOT, SPLOST R/W ONLY UNDERWAY			
88)	(AR-118C) Keys Ferry and SR 81-Intersection Improvement	✓	✓				SPLOST, GDOT	\$1,647,900	SPLOST, GDOT UNDERWAY			
89)	(HE-126A1) Hampton Locust Grove Road from SR 20 (McDonough Road) to SR 155	✓	✓	✓	✓		SPLOST, GDOT	\$17,978,000	SPLOST, FEDERAL			
90)	(HE-126A2) Hampton Locust Grove Road at Towaliga River	✓	✓	✓	✓		GDOT	\$1,336,000	LOCAL FUNDS, FEDERAL			

Henry County Short Term Work Program Transportation											
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status		
91)	(HE-126B) Bill Gardner Parkway at SR 155 to Lester Mill Road (4 lanes) and from Lester Mill to I-75 South (6 lanes)	✓	✓	✓	✓	✓	SPLOST	\$11,500,000	SPLOST DESIGN UNDERWAY		
92)	(HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement	✓	✓	✓			GDOT	\$1,723,000	GDOT UNDERWAY		
93)	(HE 128) SR 155 and Miller's Mill Road: intersection improvements	✓					GDOT	\$5,000,000	GDOT COMPLETED 2009		
94)	(HE-132A)Hudson Bridge Road Widening	✓	✓	✓			SPLOST	\$5,860,000	SPLOST/ UNDERWAY		
95)	(HE-132B) Eagle's Landing Parkway Widening (Eagles Point Pkwy to Talon Drive just east of US23)	✓	✓	✓			GDOT, SPLOST	\$32,000,000	ARRA – Federal Stimulus		
96)	(HE-134) Fairview Road Widening fm Cook Road to Thurman-Project will be split into 3 phases	✓	✓	✓			SPLOST	\$13,255,000	SPLOST DESIGN UNDERWAY		
97)	(HE 144) Old Conyers Road and Flat Rock Road intersection improvements	✓	✓	✓			GDOT, SPLOST	\$2,532,600	GDOT,SPLOST R/W COMPLETE UNDERWAY		
98)	(HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal	✓	✓	✓			GDOT	\$5,000,000	GDOT, SPLOST UNDERWAY		
99)	(HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal	✓					SPLOST, GDOT	\$1,136,258	GDOT, SPLOST LOA-COMPLETED		
100)	(HE-161A) Rock Quarry Road from Eagle's Landing Parkway to US 23/SR 42 includes a Bridge-Rock Quarry-over RR; also include intersection improvement Banks Road @ Rock Quarry	✓	✓	✓	✓		SPLOST	\$18,840,000	SPLOST DESIGN UNDERWAY		

Henry County Short Term Work Program									
Item	Activity	Transportation				Responsible Party	Cost Estimate	Funding Source/Status	
		2009	2010	2011	2012				
101)	(HE-168) SR 42 @ Harris Drive-Intersection Improvements	✓	✓	✓		GDOT, SPLOST	\$1,400,000	FEDERAL EARMARK, SPLOST DESIGN UNDERWAY	
102)	(HE-169) SR 81 at Lake Dow Road: intersection improvements	✓	✓	✓		GDOT, SPLOST	\$1,272,000	FEDERAL EARMARK, SPLOST DESIGN UNDERWAY	
103)	(HE-170) Anvil Block Road Widening – combined with #95	✓	✓	✓	✓	SPLOST	\$750,000	SPLOST DESIGN UNDERWAY	
104)	(HE-172) SR 138 at SR 155	✓	✓			GDOT	\$2,647,517	GDOT UNDERWAY	
105)	(HE-173) Traffic Signal Upgrades	✓				GDOT	\$1,190,000	GDOT	
106)	(HE-175) SR 155 Repaving fm Spalding County Line to SR 20	✓	✓			GDOT	\$3,488,925	ARRA – Federal Stimulus	
107)	(HE-920B) Metro Arterial Connector-SR 920 (McDonough Road/Jonesboro Road)	✓	✓	✓		GDOT	\$44,021,000	FEDERAL, STATE	
108)	(HE-AR 216) Jodeco Road/ I-75 Interchange Capacity	✓	✓	✓	✓	GDOT	\$36,999,439	NHS/ ROW UNDERWAY	
109)	(HE-AR-232) I-675 @ 75 South Auxiliary Lanes (SB Only)	✓				GDOT	\$9,117,000	GDOT, Complete	
INTERSECTION, SIGNAL, AND NEW PROJECTS NOT SHOWN IN TIP									
110)	Parallel Connector	✓	✓	✓	✓	TRANSPORTATION PLANNING, SPLOST, HCDOT	\$2,000,000	SPLOST, PRIVATE	
111)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal				✓	PRIVATE	Undetermined	PRIVATE FUNDS	
112)	SR 155 at Fairview Road: turning lanes and traffic signal	✓	✓			GDOT, SPLOST	\$1,200,000	GDOT, SPLOST UNDERWAY	
113)	Crumbley Road @ SR 155	✓	✓	✓		SPLOST	\$1,478,160	SPLOST DESIGN UNDERWAY	
114)	East Atlanta Road @ Panola Road	✓	✓	✓		SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST DESIGN UNDERWAY	

Henry County Short Term Work Program									
Item	Activity	Transportation					Responsible Party	Cost Estimate	Funding Source/Status
		2009	2010	2011	2012	2013			
115)	East Atlanta Road @ Thurman Road	✓	✓	✓			SPLOST, HCDOT	\$1,450,000	HCDOT, SPLOST DESIGN UNDERWAY
116)	Moseley Park Entrance @ Miller's Mill Road					✓	SPLOST	\$800,000	SPLOST NOT YET PRIORITIZED
117)	Old Hwy 3 @ SR 81	✓	✓				SPLOST	\$1,910,000	SPLOST DESIGN UNDERWAY
118)	King Mill Road @ SR 42	✓	✓				SPLOST	\$2,200,000	SPLOST DESIGN UNDERWAY
119)	Peeksville @ S.R. 42/23: Intersection and Signalization	✓					SPLOST	\$1,639,925	SPLOST UNDERWAY
120)	S.R. 81 East @ Bethany: Intersection and Signalization	✓	✓	✓			SPLOST	\$1,599,000	SPLOST DESIGN UNDERWAY
121)	Panola @ S.R. 155: Intersection and Signalization		✓				SPLOST	\$1,000,000	SPLOST POSTPONED
122)	Atlanta/Mays/Stagecoach: Intersection and Signalization and Bridge	✓	✓	✓			SPLOST	\$2,400,000	SPLOST/Design completed
123)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization					✓	HCDOT, SPLOST	\$1,000,000	SPLOST, HCDOT
124)	S.R. 20/Lawrenceville Street: Intersection and Signalization			✓			GDOT	\$570,000	GDOT
125)	S.R. 138 @ Flat Rock: Intersection and Signalization	✓	✓				GDOT	\$4,905,525	GDOT
126)	Jodeco @ Oak Grove: Intersection and Signalization	✓	✓	✓	✓		SPLOST	Undetermined	SPLOST-Part of the Campground Road Extension Project DESIGN UNDERWAY
127)	Jodeco @ Blackhall Road: Intersection and Signalization	✓	✓	✓			HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST DESIGN IP
128)	Extend-Airline Road from Old Jackson/SR 81						SPLOST	\$1,500,000	SPLOST/ POSTPONED

Henry County Short Term Work Program

Transportation

Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
129)	Extend: Davis Dr-SR 42 and Valley Hill						SPLOST	\$75,000	SPLOST
130)	Farmer-Drive-cul-de-sac	✓					SPLOST, HCDOT	\$98,350	DESIGN ONLY/POSTPONED SPLOST, General Fund/ COMPLETED
131)	Airline Road @ SR 20	✓	✓				SPLOST, GDOT	\$1,393,000	SPLOST, GDOT CST UNDERWAY
132)	Hemphill @ SR 138	✓	✓	✓			SPLOST, HCDOT	\$1,200,000	SPLOST, HCDOT GENERAL FUND DESIGN UNDERWAY
133)	Foster Drive Bridge Replacement	✓	✓				SPLOST	\$600,000	SPLOST CST UNDERWAY
134)	East Atlanta Bridge Replacement	✓	✓				SPLOST	\$700,000	SPLOST DESIGN UNDERWAY
135)	Flippen Road/Pates Creek Culvert	✓	✓				HCDOT, SPLOST	\$100,000	SPLOST, HCDOT SOON TO BE UNDER DESIGN
DIRT ROAD PROJECTS									
136)	Amah Lee-Old SR 3 to end: Dirt Road paving			✓			HCDOT, PRIVATE	\$230,000	HCDOT, PRIVATE
137)	Collins Drive-Dirt Road	✓	✓				SPLOST	\$1,000,000	SPLOST DESIGN UNDERWAY
138)	Collins Way-Dirt Road	✓	✓				SPLOST	1,200,000	SPLOST CST UNDERWAY
139)	Duffy btw McGarity to Lake Dow: Dirt Road Construction	✓					HCDOT, SPLOST	\$393,216	HCDOT/SPLOST COMPLETED-FY 2009
140)	Elliott-East Lake to Crumbley: Dirt Road Construction				✓		SPLOST	\$1,100,000	SPLOST NOT YET PRIORITIZED
141)	Harris Drive (Leguin Mill to South Bethany)				✓		SPLOST	\$2,000,000	SPLOST NOT YET PRIORITIZED
142)	Mackey/Stallsworth Roads (Keys Ferry to Stallsworth)	✓	✓				SPLOST	\$2,800,000	SPLOST DESIGN UNDERWAY
143)	New Hope Road (EOP to Peeksville)					✓	SPLOST	\$1,800,000	SPLOST NOT YET PRIORITIZED
144)	Oakland Road-Dirt Road	✓	✓				SPLOST	\$2,200,000	SPLOST DESIGN UNDERWAY
145)	Peeksville Road from New Hope to Keys Ferry	✓	✓				SPLOST	\$1,000,000	SPLOST CST UNDERWAY

Henry County Short Term Work Program									
Transportation									
Item	Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source/Status
146)	Peeksville Road from Old Jackson to New Hope					✓	SPLOST	\$500,000	SPLOST, PRIVATE DEVELOPER ON HOLD
147)	Pullin Road	✓	✓				SPLOST	\$2,400,000	SPLOST DESIGN UNDERWAY
148)	Simpson Mill Road	✓	✓				SPLOST	\$1,800,000	SPLOST DESIGN UNDERWAY
149)	South Bethany from Bowden Street to West Price Drive	✓	✓				SPLOST	\$2,200,000	SPLOST CST UNDERWAY
150)	South Bethany Road (Coan to Philadelphia)	✓	✓				SPLOST	\$2,300,000	SPLOST DESIGN UNDERWAY
151)	South Bethany Road (Jackson to Price)	✓	✓				SPLOST	\$2,300,000	SPLOST RIGHT OF WAY UNDERWAY
152)	South Bridges-Mt. Carmel & Willow Lane: Dirt Road Construction	✓					HCDOT	Not yet determined	CONCEPT ONLY
153)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓	✓		HCDOT, SPLOST developer, GRTA, GADOT	\$1,250,000	SPLOST
154)	Western Corridor Phase I	✓	✓	✓	✓	✓	SPLOST	2,581,000	SPLOST NOT YET PRIORITIZED
155)	School Transportation Improvements: Stroud Road (new schools) Coan Drive (new schools) East Lake Road (Union Grove Complexes) Keys Ferry @ Stroud Road intersection Improvement	✓	✓				SPLOST	\$450,000	SPLOST SOON TO BE UNDERWAY

Henry County Short Term Work Program Land Use										
Item	Activity	2009	2010	2011	2012	2013	Party	Cost Estimate	Funding Source/Status	
156)	Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character.	✓					BOC	NA	General Funds	
157)	Create an inventory of scenic views and scenic routes for preservation	✓	✓				BOC	NA	General Funds	
158)	Adopt DCA Model Code 4-1, encouraging preservation of agriculture	✓					BOC	NA	General Funds	
159)	Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land.	✓					BOC	NA	General Funds	
160)	Adopt a conservation subdivision ordinance.	✓					BOC	NA	Completed	
161)	Study the possibility of implementing a Transfer of Development Rights (TDR) program.						BOC	NA	Postponed	
162)	Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts.						BOC	NA	Postponed	
163)	Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts.						BOC	NA	Postponed	

Henry County Short Term Work Program									
Item	Activity	Land Use					Party	Cost Estimate	Funding Source/Status
		2009	2010	2011	2012	2013			
164)	Consider forming a joint historic preservation commission between the county and the cities.						BOC	NA	Postponed
165)	Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood.	✓	✓	✓	✓	✓	BOC	NA	On-going
166)	Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers.	✓					BOC	NA	Completed
167)	Establish development guidelines for various types of activity centers.	✓					BOC	NA	Completed
168)	Establish mixed-use zoning classification within the county.	✓					BOC	NA	Completed
169)	Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way.						BOC	NA	Postponed
170)	Prepare an Interchange Activity Center zoning district to regulate the character of development near the 1-75 corridor.	✓					BOC	NA	Completed
171)	Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas.	✓	✓	✓	✓	✓	BOC	NA	On-going

Henry County Short Term Work Program Land Use										
Item	Activity	2009	2010	2011	2012	2013	Party	Cost Estimate	Funding Source/Status	
172)	Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development.						BOC	NA	Postponed	
173)	Revise subdivision regulations to be more flexible to enable innovative types of subdivisions.	✓					BOC	NA	Completed	
174)	Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.	✓	✓	✓	✓	✓	BOC	NA	On-going	
175)	Hudson Bridge Road to Jonesboro Road Connector Activity Center Livable Centers Initiative (LCI) Study	✓	✓				P&Z, Transportation Planning	\$125, 000	General Funds, ARC/ Underway	

Henry County Short Term Work Program									
Economic Development									
Item	Activity	2009	2010	2011	2012	2013	Party	Cost Estimate	Funding Source/Status
176)	Conduct a fiscal impact analysis to determine the projected costs and benefits associated with targeted residential and non-residential growth.	✓					BOC HCDA	NA	Completed
177)	Prepare a joint economic development plan with municipalities to comprehensively prepare for county-wide economic growth.	✓	✓				BOC HCDA Cities	NA	General Fund/ Private Funds/ Cities

Henry County Short Term Work Program									
		Housing							
Item	Activity	2009	2010	2011	2012	2013	Party	Cost Estimate	Funding Source/Status
178)	Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development.		✓	✓			BOC	NA	General Funds
179)	Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing	✓	✓	✓	✓	✓	BOC	NA	On-going
180)	Create design regulations that appeal to an aging population, including one-level living and/or	✓					BOC	NA	Completed

Henry County Short Term Work Program									
Item	Activity	Housing					Party	Cost Estimate	Funding Source/Status
		2009	2010	2011	2012	2013			
	master bedrooms on the main living level.								
181)	Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes.	✓					BOC	NA	Completed
182)	Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate.	✓	✓	✓	✓	✓	BOC	NA	On-going
183)	Explore opportunities to provide financial or regulatory incentives to developers for infill housing.	✓	✓	✓	✓	✓	BOC	NA	On-going
184)	Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods.	✓	✓	✓	✓	✓	BOC	NA	On-going
185)	Neighborhood Stabilization Program	✓	✓	✓	✓		BOC/Asset Manager	\$6,251,265	DCA; HUD (NSP); On-going

		Henry County Short Term Work Program Natural and Cultural Resources								
Item	Activity	2009	2010	2011	2012	2013	Party	Cost Estimate	Funding Source/Status	
186)	Enact regulations requiring a system of multi-use trail linkages through new developments.	✓	✓	✓	✓	✓	BOC	NA	On-going	
187)	Identify scenic byways in the county and apply for nomination through the states Scenic Byways program.						BOC	NA	Postponed	
188)	Shift to a clean fleet of city, county, and school system vehicles.						BOC, Fleet Services, BOE, Cities	NA	Postponed	
189)	Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures.	✓	✓	✓	✓	✓	BOC	NA	On-going	
190)	Utilize sustainable/green design for development.	✓	✓	✓	✓	✓	BOC	NA	On-going	

Note: Projects listed in the Report of Accomplishments have been completed unless otherwise indicated. Those projects no longer being considered are no longer being considered for budgetary reasons.

Henry County Short Term Work Program– Report of Accomplishments 2008				
Item	Activity	Responsible Party	Cost Estimate	Funding Source/Status
1)	Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	Parks and Recreation	\$889,495	General funds, SPLOST
2)	Nash Farm Park land Rehabilitation	Parks and Recreation	tbd	Grant Funds & Impact Fee
3)	Court Annex Building	Henry County Board of Commissioners, SPLOST	\$9,340,124	General Funds, SPLOST
4)	Planning & Development Facility (Building Inspections, Development Plan Review)	Board of Commissioners	\$200,000	General Funds
5)	Add Ambulance at Kelleytown Station 13	Fire Department	\$140,000	General Funds
6)	Dive Truck and Boat	Fire Department	\$90,000	General Funds for Boat No Longer Considering Truck
7)	Haz-Mat International Truck	Fire Department	\$85,000	No Longer Considering
8)	Trench International Panel Truck	Fire Department	\$85,000	No Longer Considering
9)	Utility Chevy 2500 Utility	Fire Department	\$32,000	No Longer Considering

Henry County Short Term Work Program– Report of Accomplishments 2008				
Housing				
Item	Activity	Responsible Party	Cost estimate	Funding Source
10)	Adopt a Conservation Subdivision Ordinance.	HCBGCC	NA	General Funds

Henry County Short Term Work Program– Report of Accomplishments 2008

Item	Activity	Transportation		Funding Source
		Responsible Party	Cost estimate	
11)	Comprehensive Transportation Plan	Board of Commissioners, and Public Works, Transportation Planning	\$1,600,000	General Funds
12)	Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way study	CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH		
13)	Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study	HCDOT	\$20,500	General Funds
14)	(HE 165A) Patrick Henry Parkway Phase I: 2-lanes from Jodeco Road to Georgia Power	BOC, Planning and Zoning	\$100,000	ARC
15)	(HE-165A) Patrick Henry Parkway Phase II: From Georgia Power to Eagles Landing Parkway (two-lanes)	GRTA, GDOT, SPLOST	\$8,300,000	SPLOST, GRTA
16)	New Hope and SR 81: Intersection improvements	SPLOST	\$8,307,237	SPLOST, GRTA BONDS
17)	Jodeco @ Noah's Ark: Intersection and Signalization	SPLOST	\$1,300,000	SPLOST
18)	South Ola-Peeksville to Singley: Dirt Road Construction	SPLOST	\$492,653	SPLOST
19)	Colvin-Davis Lake/Bethany/Harris/Leguina: Dirt Road Construction	SPLOST	\$2,965,145	SPLOST
20)	Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction	HCDOT	\$2,564,247	SPLOST
21)	Rocky Creek to	SPLOST	\$1,857,515	SPLOST
			\$3,312,925	SPLOST

	Hampton/Locust Grove to end: Dirt Road Construction			
22)	Nail-to Oakland to SR 81 West: Dirt Road Construction	SPLOST	\$1,543,500	SPLOST
23)	Old Atlanta-EOP to South of Valley Hill	SPLOST	\$400,000	SPLOST
24)	Sorrow-SR 155 to East Mays: Dirt Road Construction	SPLOST	\$1,321,000	SPLOST
25)	Moseley-Reagan to Moseley: Dirt Road Construction	SPLOST	Undetermined	SPLOST
26)	N Moseley-SR 138 to Hemphill: Dirt Road Construction	SPLOST	\$3,940,498	SPLOST
27)	Turner Church PH3-End of Pavement (EOP) to N Ola: Dirt Road Construction	SPLOST	\$1,906,182	SPLOST
28)	Turner Church PH2- End Of Pavement (EOP) to Carter: Dirt Road Construction	SPLOST	\$1,806,735	SPLOST
29)	Thurman- East Atlanta to Austin: Resurfacing	HCDOT	\$132,000	HCDOT
30)	Replace Shuttle Buses with lifts	Henry Transit	\$152,400	GDOT (TRANSIT FOR ELDERLY / DISABLED)/
31)	Henry Transit: Capital for Elderly and Persons with Disabilities Program	Henry Transit	\$447,626	DHR Funds
32)	Replace Shuttle Buses with lifts	Henry Transit	\$7,620	DOT 5311 Fund and County General Funds GDOT)
33)	Transportation Impact Fee Study	Board of Commissioners, Public Works, Transportation Planning	\$58,000	No Longer Considering
34)	Jonesboro Rd./N. Mount Carmel Intersection Improve	SPLOST	\$1,689,913	SPLOST
35)	Speer Road/Walt Stevens Road Traffic Signal	SPLOST	\$1,711,861	SPLOST
36)	Luella Rd./Frog Rd. Paving	SPLOST	\$1,989,945	SPLOST

Henry County Development Impact Fee											
Annual Impact Fee Financial Report --July 1, 2008 through June 30, 2009											
Henry County Impact Fee Financial Report for Public Facilities	Water	Sewer	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from FY2008	-	-	124,156.22	3,300,549.17	234,246.14	52,289.81	395,799.21	223,229.79	192,140.99	85,804.10	969.37
Impact Fees collected in FY 2009	-	-	13,370.48	54,388.42	69,512.88	47,805.77	30,331.78	5,043.29	4,340.80	6,768.10	77.09
Accrued Interest	-	-	2,319.25	9,434.23	6,193.28	4,147.37	2,653.44	437.53	376.59	766.89	8.71
(Administration / Other Costs)	-	-	-	-	-	-	-	-	-	-	-
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-	-	-
(Project Expenditures)	-	-	-	809,356.24	192,468.63	28,975.05	417,494.87	-	-	79,063.81	896.37
Impact Fee Fund Balance Ending FY 2009	-	-	139,845.95	2,555,015.58	117,483.67	75,267.90	11,289.56	228,710.61	196,858.38	14,275.28	158.80

Development Impact Fees Facility/Activity

Schedule of Capital Improvements July 1, 2008 through June 30, 2009

	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System			\$0.00		
Parks and Recreation Community Activity Facility	2006/2007	Henry County	\$5,000,000.00	Impact Fee	Postponed 1
Fire Protection	2006/2014	Henry County	\$2,750,000.00	Impact Fees	Complete 3
Jail Construction Phase II	2006/2023 2007/2023	Henry County Henry County	\$16,500,000.00 \$5,500,000.00	Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund	Underway 2 Underway
Police Protection Police / Fire Annex	2006/2014	Henry County	\$2,750,000.00	Impact Fees	Complete 3
Administration	2007/2008	Henry County	-	Impact fees	4
CIE Preparation.	2007/2008	Henry County	-	Impact fees	4

1 Project has been postponed until additional funding can be secured.

2 This project was estimated to cost 16,500,000 and we added and additional 5,500,000 and now the construction phases should be completed by October 2009.

3 Total cost of project is 5,500,000 split between Fire and Police.

4 Money moved to G/F from Impact Fees in July for Fiscal year 2008/2009, therefore do not show up as 2008/2009 expenditures

Henry County Short Term Work Program Henry County Water and Sewerage Authority		Activity					Funding Source/Status				
Item		2009	2010	2011	2012	2013	Cost Estimate				
1	Tussahaw Transmission Main Phase 2	✓					\$9,404,000			in progress	
2	Bear Creek WWTP Phase 2	✓	✓				\$17,775,000			GEFA	
3	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)			✓	✓		\$15,000,000			GEFA	
4	16" Watermain- West Connector						\$6,849,600			postponed	
5	20" Watermain- East parallel Loop			✓			\$6,367,900			operating revenues	
6	16" Watermain- Jodeco Road						\$1,387,200			postponed	
7	Polybutylene service line replacements	✓	✓	✓	✓		\$5,965,000			operating revenues	
8	McDonough West system improvements	✓					\$4,700,000			Operating revenue	
9	Big Cotton Indian Creek Interceptor, phase 2	✓					\$9,700,000			complete	
10	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	✓	✓	✓			\$43,700,000			GEFA	
11	Big Cotton Indian Creek P/S expansion		✓	✓			\$150,000			operating revenues	
12	Flat Shoals Ch Road water main		✓	✓			\$690,700			GEFA & Developer Contribution	
13	Hwy 81 P/S Supply Main		✓	✓			\$1,569,300			operating revenues	
14	Towaliga basin gravity sewers					✓	\$0,000,000			Developer contributions	
15	Towaliga Regional pump station & force main					✓	\$12,000,000			GEFA & Developer contributions	
16	Tussahaw basin gravity sewers ph 1					✓	\$10,000,000			GEFA & Developer contributions	
17	Tussahaw Reservoir Recreation area ph 2, 3 & 4			✓	✓		\$2,500,000			operating revenues	

18	Tussahaw WTP ph 2 (13 mgd to 26 mgd)							✓	✓	\$27,555,000	GEFA; Impact fees; operating revenues
19	DeKalb ground storage tank & booster station							✓	✓	\$3,475,000	operating revenues
20	Tusshaw transmission main ph 3							✓	✓	\$9,731,590	GEFA
21	Sludge handling system at WTP							✓	✓	\$5,000,000	GEFA
22	Leguin Mill Water Reclamation Facility								✓	\$10,900,000	GEFA
26	East Lake Road Ph 2 FM relocate	✓								\$82,836	SPLOST
27	Flat Rock Road WL relocate	✓								\$147,021	SPLOST
28	Old Conyers Rd/ Flat Rock Rd Relocate	✓								\$142,227	SPLOST
32	SCADA system upgrade	✓	✓	✓	✓	✓	✓			\$2,679,000	operating revenues
33	Rehab / system improvements	✓	✓	✓	✓	✓	✓		✓	\$10,000,000	operating revenues
34	Study and acquisition of tank sites	✓	✓	✓	✓	✓	✓			\$548,000	operating revenues
35	Supplemental water source		✓	✓	✓	✓	✓		✓	\$6,010,000	operating revenues
36	Camp Creek Sewer replacement						✓		✓	\$5,077,000	GEFA
37	McDonough Pkwy W/L relocate	✓	✓				✓			\$109,515	SPLOST
38	Peeksville Rd @ Keys Ferry W/L	✓	✓				✓			\$63,363	SPLOST
39	Elections renovation- Phillips	✓	✓				✓			\$28,129	SPLOST
40	Eagles landing Pkwy W/S line	✓	✓				✓			\$1,639,828	SPLOST
41	SR 20 @ Airline Rd W/L relocate	✓	✓				✓			\$96,833	SPLOST
42	Hampton Locust Grove Road							✓	✓	\$350,000	SPLOST
43	South Bethany Rd							✓	✓	\$268,000	SPLOST
44	Rocky Creek Road							✓	✓	\$216,000	SPLOST
45	Campground Rd extension							✓	✓	\$300,000	SPLOST
46	Moccasin Gap Rd W/L ext	✓	✓				✓			\$110,000	operating revenues
47	Birch Cr to Greens/ Saratoga	✓	✓				✓			\$305,100	operating revenues
48	Hunt Ridge S/D	✓	✓				✓			\$146,888	operating revenues
49	Summertown S/D system improve	✓	✓				✓			\$188,428	operating revenues
50	Wolf Creek MH & pipe rehab	✓	✓				✓			\$192,000	operating revenues

51	Industrial Blvd Sewer Rehab	✓	✓						\$195,570	operating revenues
52	Fears Dr/Wynn Dr W/L Ext	✓	✓						\$500,000	operating revenues
53	Lake Cindy & W James Cir W/L rehab	✓	✓						\$350,000	operating revenues
54	GDOT projects- SR 138	✓	✓						\$338,655	GDOT & operating revenues
55	SR 20 @ US 19/41				✓				\$393,150	GDOT & operating revenues
56	Jodeco Road @ I-75				✓			✓	\$436,621	GDOT & operating revenues
57	Jonesboro Road (West)				✓			✓	\$1,835,681	GDOT & operating revenues
58	Towaliga basin gravity sewers & temp P/S & F.M.	✓	✓						\$3,975,000	operating revenues

Note: All of the projects within the Record of Accomplishments have been completed.

Henry County Short Term Work – 2008 Record of Accomplishments Henry County Water and Sewerage Authority				
Item	Activity	Responsible Party	Cost estimate	Funding Source
37)	Tussahaw Reservoir, Treatment Plant & transmission main	HCWSA	\$52,117,000	Bond Revenues
38)	High Rate Upgrade Towaliga WTP	HCWSA	\$5,000,000	Operating Revenues
39)	Upper Walnut Creek Interceptor	HCWSA	\$9,732,600	GEFA & Developer Contribution
40)	Upper Walnut Creek Pump Station & Force Main	HCWSA	\$6,492,000	GEFA & Developer Contribution
41)	Birch Creek Interceptor	HCWSA	\$10,470,200	GEFA & Developer Contribution
42)	Ola Sewer Line Extension	HCWSA	\$1,935,000	Operating Revenues
43)	Kelleytown School Sewer Line Extension	HCWSA	\$410,300	Operating Revenues & Developer Contribution
44)	Avalon Outfall Sewer Upgrade	HCWSA	\$550,000	Operating Revenues & Developer Contribution
45)	Coan Drive Lift Station & Gravity Line	HCWSA	\$208,580	Operating Revenues & Developer Contribution
46)	Nails Creek Sewer Line Extension	HCWSA	\$416,000	Operating Revenues & Developer Contribution
47)	Upper Towaliga Spillway Shute upgrade	HCWSA	\$4,536,730	Operating Revenues
48)	Woodland School interceptor	HCWSA	\$2,500,000	GEFA & Developer Contribution
49)	Hwy 155 at Millers Mill line relocation	HCWSA	\$555,000	GA DOT
50)	Bridgewood subdivision system improvement	HCWSA	\$679,088	Operating Revenues
51)	Saratoga Woods Sewer Extension	HCWSA	\$395,000	Operating Revenues
52)	Willow Bend Sewer	HCWSA	\$309,000	Operating Revenues

	Extension			
53)	Tunis Road/Highway 42 FM Relocation	HCWSA	\$500,000	Operating Revenues
54)	East Atlanta Road/Panola Road WL Relocation	HCWSA	\$90,000	Operating Revenues
55)	North Unity Grove Road WL Relocation	HCWSA	\$90,094	Operating Revenues
56)	Maranatha Rd WL Extension	HCWSA	\$16,100	Operating Revenues
57)	Turner Church Rd Relocate	HCWSA	\$221,400	Operating Revenues

Henry County Water & Sewerage Authority Capital Improvements - July 1, 2008 through June 30, 2009									
Public Facility	Water								
Service Area	Henry County								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2009	Impact fees encumbered through 2008	Status/Remarks	
Debt service on Bond issues				0%	operating revenues & property tax	0	0		
Debt Service on GEFA Loans				13%	operating revenues & property tax	\$260,711	0	Ongoing	
Total of costs, expenditures & impact fees encumbered			0			\$260,711	0		
Public Facility	Sewer								
Service Area	Henry County								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2009	Impact fees encumbered through 2008	Status/Remarks	
Debt service on Bond issues				0%	operating revenues & property tax	0	0		
Debt Service on GEFA Loans				13%	operating revenues & property tax	\$648,331	0	Ongoing	
Total of costs, expenditures & impact fees encumbered			0			\$648,331	0		

Henry County Water & Sewerage Authority
Annual Impact Fee Financial Report -July 1, 2008 through June 30, 2009

Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2007	0	0
Impact Fees collected in 2008	\$257,492	\$640,327
Accrued Interest	\$3,219	\$8,004
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	\$260,711	\$648,331
Impact Fee Fund Balance Ending 2007	0	0