

RESOLUTION NO. _____

**CAPITAL IMPROVEMENTS ELEMENT AND SHORT TERM WORK PROGRAM
(CIE/STWP) ANNUAL UPDATE TRANSMITTAL RESOLUTION**

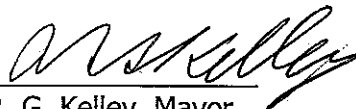
WHEREAS, the City of Stockbridge, Georgia, has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 as amended, and a Public Hearing was held on June 8, 2009.

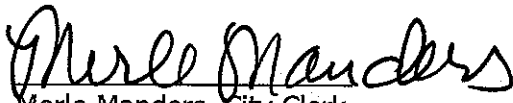
NOW THEREFORE BE IT RESOLVED, that the City Council of Stockbridge does hereby approve the transmittal of the annual update of the Capital Improvements Element and Short Term Work Program 2009-2013, and authorize the Henry County Planning and Zoning Department to transmit the same with this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs for review as per the Georgia Planning Act of 1989.

BE IT SO RESOLVED this 8th day of June, 2009.

CITY OF STOCKBRIDGE, GEORGIA

By: 
R. G. Kelley, Mayor

ATTEST:


Merle Manders, City Clerk

Short-Term Work Program Update 2009-2013 CITY OF STOCKBRIDGE, GEORGIA

Contents

SHORT TERM WORK PROGRAM ANNUAL UPDATE.....Page 2-7

COMPLETED ACCOMPLISHMENTS.....Page 8

City of Stockbridge
2009-2013: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Stockbridge Community Center	2008 – 2010	City Public Works	\$600,000	SPLOST III, General Funds	Underway
2	New City Hall	2007 – 2010	City of Stockbridge	\$13,000,000	General Funds, LCI	Underway
3	Build Historic Rail Station & Town Center	2006 - 2010	City of Stockbridge	\$1,000,000	General Funds	Postponed due to funding
4	Senior Citizen Center	2009-2012	Henry County, City of Stockbridge	\$300,000	General Funds, SPLOST	Postponed due to funding
5	Police Precinct Building	2007 - 2010	Henry County, City of Stockbridge	\$3,500,000	General Funds, SPLOST	Underway
6	Streetscape (Love Street to Hwy 42)	2008-2012	City of Stockbridge	\$1,000,000	General Funds/ LCI	Underway
7	Fire Station	2009-2012	City of Stockbridge, Henry County	\$1,500,000	SPLOST III	Underway
8	Old Library Façade	2009-2012	City of Stockbridge	\$800,000	General Fund, SPLOST	Underway

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
9	Work with County to promote growth of tourism, trade, commercial, and industrial development (Started in 1998)	2002 – 2010	City Council, Development Authority, Planning and Zoning, Board of Commissioners, Chamber of Commerce	\$42,000	General Funds, Sales Tax, Hotel/Motel Tax	On-going

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
10	Develop Unified Development Code; Review and update land use regulations (Started in 2000)	2002, 2003, 2004, 2005, 2007 – 2010	Henry County Planning and Zoning, City Council	\$50,000	General Funds	Underway

Natural and Historic Resources						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
11	Prepare Greenspace Plan and participate in Georgia Program	2002, 2003, 2004, 2006 – 2010	City of Stockbridge Henry County Planning and Zoning	To be determined	General Funds	Underway

Other Considerations						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
12	New sewer line from treatment plant to Big Cotton Indian Creek	2005 – 2010	City of Stockbridge	\$11,000,000	General Funds, SPLOST	Delete
13	Treatment Plant Upgrade	2005-2011	City of Stockbridge	\$13,000,000	General Fund, GEFA, SPLOST	Underway
14	Rock Quarry Road Bridge	2009-2012	City of Stockbridge/ Henry County	\$3,500,000	SPLOST III	Planning

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
15	Participate in ARC LCI Program (Started in 2000 and is an ongoing project)	2002 – 2012	ARC, Henry County Planning and Zoning, City Council	\$6,000,000	General Funds, LCI, SPLOST, TEA Funds	Underway
16	Widening/extension of Rock Quarry Road to Old Conyers Road and to Valley Hill Road (Started in 1999 and is ongoing)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2012	City of Stockbridge, GDOT, HCDOT	\$7,000,000	General Funds, SPLOST, Henry County	Planning
17	North Henry Blvd. at Tye Street (Traffic signal/Intersection Improvement)	2000 – 2010	City of Stockbridge, HCDOT, GDOT	\$1,000,000	General Funds, SPLOST	Postponed due to funding
18	Pave North Mill Road from Highway 138 to Speer Road	2002-2010	City of Stockbridge, HCDOT, Developer	\$250,000	Private Contributions	Postponed for developer interest
19	Highway 23/42/138 at Davidson Pkwy. (Traffic Signal)	1995, 2002, 2003, 2005-2008, 2010	City of Stockbridge, HCDOT, GDOT	\$1,500,000	SPLOST	Postponed due to funding
20	Miller Road from Mann Boulevard to Neal Boulevard (Sidewalks)	2002, 2003, 2004, 2006, 2011	City of Stockbridge	\$144,916	General Funds, SPLOST	Postponed due to funding

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
21	New Street off Railroad Street to Dabney-Hunter-Simmons Memorial Park	2002 – 2011	City of Stockbridge	\$200,000	General Funds, SPLOST	Postponed due to funding
22	East Atlanta Road from Old Conyers Road to Love Street	2003 – 2009	City of Stockbridge	\$400,000	General Funds, LCI	Complete
23	Multiuse trail for Reeves Creek Phase 1: From Dabney-Hunter-Simmons Park to Tye Street	2002 – 2010	City of Stockbridge	\$500,000	General Funds, LCI, TEA	Underway
24	Old Downtown Square Sidewalks, Streetscape (Berry Street)	2002 – 2010	City of Stockbridge	\$1,000,000	General Funds, LCI, SPLOST	Underway
25	Flippen Road from North Henry Boulevard to Walt Stephens Road Bike lanes, Sidewalks	2002 – 2013	City of Stockbridge and Henry County	\$500,000	General Funds, LCI, SPLOST, TEA	Postponed due to funding
26	Old Atlanta Road from Flippen Road to Highway 138 Resurfacing (Started in 1998)	2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009	City of Stockbridge	\$250,000	SPLOST	Complete
27	Miller Court from Miller Road to end of street (Sidewalks)	2002 – 2010	City of Stockbridge	\$50,121	SPLOST	Delete
28	Club Place from Club Circle to end of street (Sidewalks)	2002 – 2010	City of Stockbridge	\$41,878	SPLOST	Delete
29	Nolan Street from South Berry Street to the dead end (Sidewalks)	2003 – 2010	City of Stockbridge	\$75,000	SPLOST	Postponed due to funding
30	First Street from Tye Street to South Berry Street (Sidewalks)	2003 – 2011	City of Stockbridge	\$65,376	SPLOST	Postponed due to funding
31	Second Street from Tye Street to Railroad Street (Sidewalks)	2003 – 2011	City of Stockbridge	\$166,164	SPLOST	Postponed due to funding
32	Child Street from Tye Street to end of street (Sidewalks)	2003 – 2011	City of Stockbridge	\$98,064	SPLOST	Postponed due to funding

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
33	Church Street from Berry Street to Wilson Avenue (Sidewalks)	2003 – 2011	City of Stockbridge	\$51,494	SPLOST	Postponed due to funding
34	Jennings Way (Cemetery Street) from Second Street to Wilson Street (Sidewalks)	2003 – 2011	City of Stockbridge	\$87,168	SPLOST	Postponed due to funding
35	Duvall Drive from East Atlanta Road to cul-de-sac (Sidewalks)	2003 – 2011	City of Stockbridge	\$147,858	SPLOST	Postponed due to funding
36	Parkwood Drive from West Burke Street to Davis Road (Sidewalks)	2003 – 2011	City of Stockbridge	\$68,644	SPLOST	Postponed due to funding
37	Lake Drive from Lambert Drive to Lake Terrace (Sidewalks)	2004, 2005, 2006, 2007, 2008, 2011	City of Stockbridge	\$71,913	SPLOST	Postponed due to funding
38	Lake Terrace from Lake Drive to end of street (Sidewalks)	2004, 2005, 2006, 2007, 2008, 2011	City of Stockbridge	\$41,404	SPLOST	Postponed due to funding
39	Landover Drive from Davis Road to Davis Road (Sidewalks)	2004 – 2011	City of Stockbridge	\$35,700	SPLOST	Postponed due to funding
40	Ridge Run from Landover Drive to Landover Drive (Sidewalks)	2004 – 2011	City of Stockbridge	\$15,105	SPLOST	Postponed due to funding
41	Meadow Ridge Drive from Davis Road to cul-de-sac (Sidewalks)	2004 – 2011	City of Stockbridge	\$25,125	SPLOST	Postponed due to funding
42	Angela Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004 – 2011	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
43	Rebecca Court from Meadow Ridge Drive to cul-de-sac (Sidewalks)	2004 – 2011	City of Stockbridge	\$3,900	SPLOST	Postponed due to funding
44	Shields Road from North Henry Boulevard to Davis Road (Sidewalks)	2004 – 2011	City of Stockbridge	\$501,216	SPLOST	Postponed due to funding

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
45	Meadow Ridge Way from Shields Road to cul-de-sac (Sidewalks)	2004 – 2011	City of Stockbridge	\$7,545	SPLOST	Postponed due to funding
46	Meadow Ridge Court from Meadow Ridge Way to cul-de-sac (Sidewalks)	2004 – 2011	City of Stockbridge	\$8,250	SPLOST	Postponed due to funding
47	Center Street from North Henry Boulevard to West Burke Street (Sidewalks)	2005 – 2011	City of Stockbridge	\$13,215	SPLOST	Postponed due to funding
48	Wilson Street from Wilson Avenue to Jennings Way (Cemetery Street) (Sidewalks)	2005 – 2011	City of Stockbridge	\$130,752	SPLOST	Postponed due to funding
49	South Berry Street from Nolan Street to Second Street (Sidewalks)	2005 – 2011	City of Stockbridge	\$156,902	SPLOST	Postponed due to funding
50	North Henry Boulevard to end of Bowen Street (Sidewalks)	2005 – 2011	City of Stockbridge	\$115,497	SPLOST	Postponed due to funding
51	West Burke Street from Burke Street to Center Street (Sidewalks)	2005 – 2011	City of Stockbridge	\$108,960	SPLOST	Postponed due to funding
52	Tye Street from Child Street to Red Oak Drive (Sidewalks)	2005 – 2011	City of Stockbridge	\$499,949	SPLOST	Postponed due to funding
53	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2008 – 2011	City of Stockbridge	To be determined	Grants applied for -- LCI	Underway
54	Old Atlanta Water Main (1900', 12" diameter)	2004, 2005, 2006, 2007, 2008, 2009, 2011	City of Stockbridge	\$66,000	SPLOST	Postponed due to funding
55	Tunnel under railroad between Gardner Park and Clark Park	2006 – 2010	City of Stockbridge	\$900,000	Federal Grant, General Funds	Underway

General Planning						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
56	Burke Street to Lovejoy, Berry Street, Jennings Way to Dabney Hunter Simmons Memorial Park (Streetscape and Sidewalks/trails)	2008-2012	City of Stockbridge	To be determined	LCI, SPLOST, TEA	Postponed due to funding
57	Walter Way /Davidson Pkwy Ext. to Flippen Road By-Pass	2006-2013	GDOT, HCDOT, City of Stockbridge	\$1,500, 000	General Funds SPLOST	Postponed due to funding

City of Stockbridge Completed Accomplishments 2008

Natural and Historic Resources					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
1	Implement Stormwater Management Plan	2004-2008	City of Stockbridge, Arcadis	\$460,000 per year	Utility Fees

Other Considerations					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
2	New sewer line from Club Drive to Hwy 42	2006 - 2008	City of Stockbridge, Developer	\$750,000	SPLOST, Impact Fees

General Planning					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
3	Rosenwald Circle to the end of Tye Street (Sidewalks, curb and gutter)	2002, 2003, 2004, 2006, 2007	City of Stockbridge	\$425,000	General Funds, SPLOST
4	Tye Street Improvements, including curb and Sidewalks (Started in 2000)	2002, 2003, 2004, 2005, 2006, 2007, 2008	City of Stockbridge, HCDOT, ARC	\$400,000	General Funds, SPLOST,
5	Woodhaven Drive from North Henry to Old Atlanta Road (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$12,000	SPLOST
6	Sheppard Drive from North Henry Boulevard to end of cul-de-sac (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$16,650	SPLOST
7	Appleton Boulevard from Flippen Road (Sidewalks)	2002, 2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$25,500	SPLOST
8	Glendale Court from Appleton Boulevard to end of cul-de-sac (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$4,650	SPLOST
9	Lombardy Way from Fairhaven Court to Fairhaven Boulevard (Sidewalks)	2003, 2004, 2005, 2006, 2007,	City of Stockbridge	\$24,000	SPLOST
10	Fairhaven Boulevard from Sheffield Court to Fairhaven Court (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$24,000	SPLOST
11	Sheffield Court from Fairhaven Court to Fairhaven Boulevard (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$17,790	SPLOST

General Planning					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
12	Stockview Terrace from Creek Circle to cul-de-sac (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$8,510	SPLOST
13	Lambert Drive from North Henry Boulevard to end of street (Sidewalks)	2003, 2004, 2005, 2006, 2007	City of Stockbridge	\$121,490	SPLOST
14	Lane Drive from North Henry Boulevard to Spring Street (Curbs, Gutters & Sidewalks)	2004, 2005, 2006, 2007	City of Stockbridge	\$34,867	SPLOST
15	Creek Circle from Davis Road to Davis Road (Sidewalks)	2004, 2005, 2006, 2007	City of Stockbridge	\$37,275	SPLOST
16	Bridge Park Court from Creek Circle to cul-de-sac (Sidewalks)	2004, 2005, 2006, 2007	City of Stockbridge	\$3,900	SPLOST
17	Club Circle from Club Place to Club Circle (Sidewalks)	2004, 2005, 2006, 2007	City of Stockbridge	\$64,500	SPLOST
18	Iron Horse Way from Northbridge Drive to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$13,905	SPLOST
19	Engine Run from Central Line to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$3,825	SPLOST
20	Northbridge Drive from Flippen Road to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$25,125	SPLOST
21	Shortline Court from Central Line to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$3,900	SPLOST
22	Pullman Lane from Central Line to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$6,600	SPLOST
23	Central Line from Iron Horse Way to Seaboard Drive (S)	2005, 2006, 2007	City of Stockbridge	\$25,500	General Funds, SPLOST
24	Seaboard Drive from Northbridge Drive to Old Atlanta Road (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$19,650	SPLOST

General Planning					
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source
25	Sideline Court from Seaboard Drive to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$14,475	SPLOST
26	Northern Run from Seaboard Drive to end of cul-de-sac (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$8,400	SPLOST
27	Beacon Street from Old Atlanta Road to Hillcrest Drive (Sidewalks)	2005, 2006, 2007	City of Stockbridge	\$9,360	SPLOST

28	Evaluate and update Joint County/City Comprehensive Plan	2002, 2003, 2004, 2005, 2006, 2008	Henry County Planning and Zoning, City Council	\$331,000	General Funds
29	Incorporate LCI Design Guidelines into Comprehensive Plan	2002, 2003, 2004, 2006, 2007, 2008	Henry County Planning and Zoning, City Council	N/A	N/A
30	Old Atlanta Road: From SR 138 to Flippen Road (Sidewalks, curbs, and gutters)	2002 – 2008	City of Stockbridge	\$400,000	General Funds, LCI
31	Neal Avenue from North Henry to Oakland Boulevard (Sidewalks)	2002 – 2008	City of Stockbridge	\$152,544	SPLOST
32	Mann Boulevard from North Henry to Oakland Boulevard (Sidewalks)	2002 – 2008	City of Stockbridge	\$163,440	SPLOST
33	Club Drive from North Henry Boulevard to Club Place (Sidewalks)	2004, 2005, 2007, 2008	City of Stockbridge	\$116,151	SPLOST
34	Ceresa Drive from North Lee Street to end of road (Sidewalks)	2004, 2005, 2007, 2008	City of Stockbridge	\$45,218	SPLOST
35	South Lee Street, from North Henry Boulevard to Jackson Drive (Sidewalks and Streetscape)	2002 – 2008	City of Stockbridge	\$670,000	LCI

CITY OF STOCKBRIDGE, GEORGIA										
CAPITAL IMPROVEMENTS UPDATE 2009-2013										
PUBLIC FACILITY:	CITY OF STOCKBRIDGE		ESTIMATED COST	PERCENTAGE OF FUNDING FROM IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2008	IMPACT FEE EXPENDITURES FOR THE YEAR 2008	IMPACT FEES ENCUMBERED THROUGH THE 2008	STATUS / REMARKS	
SERVICE AREA:	START DATE	END DATE								
PROJECT DESCRIPTION										
LINES FROM NEW TANK TO DAVIDSON PARKWAY	2008	2009	\$ 25,000	67.64%	GENERAL FUNDS & SPLOST FUNDS	\$	\$	\$	POSTPONED PLANNING STAGE	
WELL ON PINEHURST/ RUSTIC ROAD WESTSIDE	2002	2009	\$ 350,000	67.64%	GENERAL FUNDS	\$	\$	\$	POSTPONED PLANNING & TESTING STAGE	
OUTFALL SEWER, UPSTREAM	2006	2008	\$ 1,400,000	67.64%	SPLOST FUNDS	\$ 1,083,269	\$	\$	COMPLETE	
WATER DISTRIBUTION UPGRADES	2006	2009	\$ 950,000	67.64%	GENERAL FUNDS SPLOST & GENERAL FUNDS	\$	\$	\$	PLANNING STAGE	
PRE-DESIGN ENGINEER WASTEWATER	2006	2010	\$ 10,300,000	100.00%		\$ 226,145	\$	\$	DESIGN STAGE	
TOTAL			\$ 13,025,000			\$ 1,319,414	\$	\$		

CITY OF STOCKBRIDGE, GEORGIA
WATER IMPACT FEE REPORT
FOR THE YEARS ENDED DECEMBER 31, 2006 THROUGH 2008

<u>DESCRIPTION</u>	<u>IMPACT FEE PERCENT</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		64,003	36,828	33,304
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		64,003	36,828	33,304
ACCRUED INTEREST		960	552	500
NET IMPACT FEE REVENUE		64,963	37,380	33,804
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	20.14%	11,782	11,782	11,782
DEBT SERVICE ON NEW WELL WATER SUPPLY PROJECT	67.64%	119,293	119,293	119,293
	67.64%	-	-	-
TOTAL PROJECT COST		131,075	131,075	131,075
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -

CITY OF STOCKBRIDGE, GEORGIA
SEWER IMPACT FEE REPORT
FOR THE YEARS ENDED DECEMBER 31, 2006 THROUGH 2008

DESCRIPTION	IMPACT FEE PERCENT	2006	2007	2008
UNSPENT IMPACT FEE FUND BALANCE		\$ -	\$ -	\$ -
GROSS IMPACT FEES DUE		86,738	74,270	48,296
CREDITS AND REFUNDS		-	-	-
GROSS IMPACT FEES		86,738	74,270	48,296
ACCRUED INTEREST		1,301	1,114	724
NET IMPACT FEE REVENUE		88,039	75,384	49,020
PROJECT EXPENDITURES -				
DEBT SERVICE ON EXISTING SYSTEM'S EXCESS CAPACITY	4.63%	2,709	2,709	2,709
CAPITAL IMPROVEMENTS	100.00%	34,895	140,039	-
DEBT SERVICE ON NEW SEWER PLANT	100.00%	215,388	215,388	215,388
TOTAL PROJECT EXPENDITURES		252,992	358,136	218,097
UNSPENT FUND BALANCE		\$ -	\$ -	\$ -