Community Development Department
2529 J. O. Stephenson Avenue
Kennesaw, GA 30144

March 17, 2009

CERTIFIED MAIL 7008 0150 0000 3898 6838
Hand Delivered

Jared Lombard AICP | Senior Planner
Land Use Division
Atlanta Regional Commission
40 Courtland ST NE
Atlanta GA 30303

Dear Sirs/Madam:

Please find enclosed the Short Term Work Program and the Capital Improvement Elements as per the ARC and DCA format standards.

Also enclosed is the List of Accomplishments for 2008 and proof of hearing along with transmittal resolution adopted on March 16, 2009 by the Mayor and Council City of Kennesaw.

Should you have any questions or comments please feel free to communicate with me at 770-590-8268.

Sincerely,

Darryl Simmons
Zoning Administrator

Enclosures

Building Services (770) 429-4554 | *Economic Dev.* (770) 794-7075 | *Planning & Zoning* (770) 590-8268 | *Fax* (770) 429-4548

Certified City of Ethics

CLERK'S CERTIFICATION

CITY OF KENNESAW
GEORGIA, COBB COUNTY

I, Debra Taylor, hereby certify that I am the Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify that the attached Resolution No. 2009-10, 2009 is a true and correct copy of document(s) on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 17th day of March, 2009.

ATTEST:

Debra Taylor
Debra Taylor, City Clerk

2529 J.O. Stephenson Avenue, Kennesaw, Georgia, 30144 * (770) 424-8274 * Fax (678) 460-2844

CITY OF KENNESAW
GEORGIA

RESOLUTION NO. 2009-10, 2009

RESOLUTION ADOPTING THE TRANSMITTAL OF UPDATES TO THE CAPITAL IMPROVEMENT ELEMENT AND THE SHORT-TERM WORK PROGRAM COVERING THE FIVE YEAR PERIOD 2009-2013

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW, COBB COUNTY, GEORGIA AS FOLLOWS:

WHEREAS, the City of Kennesaw has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on March 16, 2009, at 6:30 p.m. in the City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and the Council of the City of Kennesaw does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009– 2013 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Approved at the regular meeting of the Kennesaw Mayor and Council on this 16th day of March, 2009

ATTEST:

Debra Taylor, City Clerk

CITY OF KENNESAW

Mark Mathews, Mayor

CITY OF KENNESAW
SEAL
KENNESAW, GA

CITY OF KENNESAW

SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

	A	B	C	D	E	F	G
1							
2		FY2008-2009	FY2009-2010	FY2010-2011	FY2011-2012	FY2012-2013	TOTAL
3	Police Vehicles	170,000	170,000	170,000	170,000	170,000	$850,000.00
4	Parks & Recreation Vehicles	15,000	15,000	15,000	15,000	15,000	$75,000.00
5	Street Vehicles	25,000	25,000	25,000	25,000	25,000	$125,000.00
6	Stormwater Utility Development	75,000	75,000	75,000	75,000	75,000	$375,000.00
7	Sanitation Vehicles	40,000	40,000	40,000	40,000	40,000	$200,000.00
8	Street Improvements	100,000	100,000	100,000	100,000	150,000	$550,000.00
9	Drainage Improvements	100,000	150,000	150,000	200,000	200,000	$800,000.00
10	Arboretum Expansion	300,000	300,000	300,000	300,000	300,000	$1,500,000.00
11	Downtown Pedestrian Underpass	500,000	1,600,000	1,000,000	0	0	$3,100,000.00
12	Sidewalk Improvements	82,000	82,000	82,000	82,000	0	$328,000.00
13	Computer System Upgrades	40,000	40,000	40,000	40,000	40,000	$200,000.00
14	Trail System Development	160,000	160,000	160,000	160,000	160,000	$800,000.00
15	Jiles Road Widening/Improvement	4,000,000	4,000,000	4,500,000	2,000,000	0	$14,500,000.00
16	Neighborhood Park Improvements	8,000	8,000	8,000	8,000	0	$32,000.00
17	Traffic Improvements	2,528,395	2,528,395	2,528,395	2,528,395	0	$10,113,580.00
18	Museum Education Center	0	0	0	0	0	$0.00
19	City Wide Park Expansion-Swift/Cantrell	500,000	500,000	500,000	500,000	500,000	$2,500,000.00
20	TOTALS	8,643,395	9,793,395	9,693,395	6,243,395	1,675,000	$36,048,580.00

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2008-2009 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/08	9/30/09	850,000	0	General Fund	170,000		Programmed for FY 2009
Parks & Recreation Vehicles	10/1/08	9/30/09	75,000	0	General Fund	15,000		Programmed for FY 2009
Street Vehicles	10/1/08	9/30/09	125,000	0	General Fund	25,000		Programmed for FY 2009
Stormwater utility development	10/1/08	9/30/09	375,000	0	General Fund	75,000		Programmed for FY 2009
Sanitation Vehicles	10/1/08	9/30/09	200,000	0	Sanitation Fund	40,000		Programmed for FY 2009
Street Improvements	10/1/08	9/30/09	500,000	0	LARP/General Fd	100,000		Programmed for FY 2009
Drainage Improvements	10/1/08	9/30/09	700,000	0	General Fund/CDBG	100,000		Programmed for FY 2009
Smith-Gilbert gardens Expansion	10/1/08	9/30/09	1,500,000	0	General fund	300,000		Programmed for FY 2009
Downtown Pedestrian Underpass	10/1/08	9/30/09	3,100,000	0	Federal/State	500,000		Programmed for FY 2009
Sidewalk Improvements	10/1/08	9/30/09	410,000		SPLOST	82,000		Programmed for FY 2009
Computer System Upgrades	10/1/08	9/30/09	200,000	0	General Fund	40,000		Programmed for FY 2009
Trail System Development	10/1/08	9/30/09	1,025,000	15%	Impact Fees/Grants/	160,000		Programmed for FY 2009
Jiles Road Widening/Improvement	10/1/08	9/30/11	16,500,000	0%	SPLOST	4,000,000		Programmed for FY 2009
Neighborhood Park Improvements	10/1/08	9/30/09	400,000	0	General Fund	8,000		Programmed for FY 2009
Traffic Improvements	10/1/08	9/30/12	12,641,975		Bonds/SPLOST	2,528,395		Programmed for FY 2009
City Wide Park Expansion-Swift-Cantrell	10/1/08	9/30/11	2,500,000	0	GF/Grants	500,000		Programmed for FY 2009
TOTAL						8,643,395		

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2009-2010 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
			(5 Year Period)					
Police Vehicles	10/1/09	9/30/10	850,000	0	General Fund	170,000		Programmed for FY 2010
Parks & Recreation Vehicles	10/1/09	9/30/10	75,000	0	General Fund	15,000		Programmed for FY 2010
Street Vehicles	10/1/09	9/30/10	125,000	0	General Fund	25,000		Programmed for FY 2010
Stormwater utility development	10/1/09	9/30/10	375,000	0	General Fund	75,000		Programmed for FY 2010
Sanitation Vehicles	10/1/09	9/30/10	200,000	0	Sanitation Fund	40,000		Programmed for FY 2010
Street Improvements	10/1/09	9/30/10	500,000	0	LARP/General Fd	100,000		Programmed for FY 2010
Drainage Improvements	10/1/09	9/30/10	700,000	0	General Fund/CDBG	150,000		Programmed for FY 2010
Smith-Gilbert Gardens Expansion	10/1/09	9/30/10	1,500,000	0	General fund	300,000		Programmed for FY 2010
Downtown Pedestrian Underpass	10/1/09	9/30/10	3,100,000	0	Federal/State	1,600,000		Programmed for FY 2010
Sidewalk Improvements	10/1/09	9/30/10	410,000		SPLOST	82,000		Programmed for FY 2010
Computer System Upgrades	10/1/09	9/30/10	200,000	0	General Fund	40,000		Programmed for FY 2010
Trail System Development	10/1/09	9/30/10	1,025,000	15%	Impact Fees/Grants/	160,000		Programmed for FY 2010
Jiles Road Widening/Improvement	10/1/09	9/30/10	16,500,000	0%	SPLOST	4,000,000		Programmed for FY 2010
Neighborhood Park Improvements	10/1/09	9/30/10	40,000	0	General Fund	8,000		Programmed for FY 2010
Traffic Improvements	10/1/09	9/30/12	12,641,975		Bonds/SPLOST	2,528,395		Programmed for FY 2010
City Wide Park Expansion-Swift-Cantrell	10/1/09	9/30/11	2,500,000	0	GF/Grants	500,000		Programmed for FY 2010
TOTAL						9,793,395		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2010-2011 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/10	9/30/11	850,000	0	General Fund	170,000		Programmed for FY 2011
Parks & Recreation Vehicles	10/1/10	9/30/11	75,000	0	General Fund	15,000		Programmed for FY 2011
Street Vehicles	10/1/10	9/30/11	125,000	0	General Fund	25,000		Programmed for FY 2011
Stormwater utility development	10/1/10	9/30/11	375,000	0	General Fund	75,000		Programmed for FY 2011
Sanitation Vehicles	10/1/10	9/30/11	200,000	0	Sanitation Fund	40,000		Programmed for FY 2011
Street Improvements	10/1/10	9/30/11	500,000	0	LARP/General Fd	100,000		Programmed for FY 2011
Drainage Improvements	10/1/10	9/30/11	700,000	0	General Fund/CDBG	150,000		Programmed for FY 2011
Smith-Gilbert Gardens Expansion	10/1/10	9/30/11	1,500,000	0	General fund	300,000		Programmed for FY 2011
Downtown Pedestrian Underpass	10/1/10	9/30/11	3,100,000	0	Federal/State	1,000,000		Programmed for FY 2011
Sidewalk Improvements	10/1/10	9/30/11	410,000		SPLOST	82,000		Programmed for FY 2011
Computer System Upgrades/Software Purch	10/1/10	9/30/11	200,000	0	General Fund	40,000		Programmed for FY 2011
Trail System Development	10/1/10	9/30/11	1,025,000	15%	Impact Fees	160,000		Programmed for FY 2011
Jiles Road Widening/Improvement	10/1/10	9/30/11	16,500,000	0%	SPLOST	4,500,000		Programmed for FY 2011
Neighborhood Park Improvements	10/1/10	9/30/11	400,000	0	General Fund	8,000		Programmed for FY 2011
Traffic Improvements	10/1/10	9/30/12	12,641,975		Bonds/SPLOST	2,528,395		Programmed for FY 2011
City Wide Park Expansion-Swift-Cantrell	10/1/10	9/30/11	2,500,000	0	GF/Grants	500,000		Programmed for FY 2011
TOTAL						9,693,395		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2011-2012 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/11	9/30/12	850,000	0	General Fund	170,000		Programmed for FY 2012
Parks & Recreation Vehicles	10/1/11	9/30/12	75,000	0	General Fund	15,000		Programmed for FY 2012
Street Vehicles	10/1/11	9/30/12	125,000	0	General Fund	25,000		Programmed for FY 2012
Stormwater utility development	10/1/11	9/30/12	375,000	0	General Fund	75,000		Programmed for FY 2012
Sanitation Vehicles	10/1/11	9/30/12	200,000	0	Sanitation Fund	40,000		Programmed for FY 2012
Street Improvements	10/1/11	9/30/12	500,000	0	LARP/General Fd	100,000		Programmed for FY 2012
Drainage Improvements	10/1/11	9/30/12	700,000	0	General Fund/CDBG	200,000		Programmed for FY 2012
Smith-Gilbert GardensExpansion	10/1/11	9/30/12	1,500,000	0	General fund	300,000		Programmed for FY 2012
Downtown Pedestrian Underpass	10/1/11	9/30/12	3,100,000	0	Federal/State			Programmed for FY 2012
Sidewalk Improvements	10/1/11	9/30/12	410,000		SPLOST	82,000		Programmed for FY 2012
Computer System Upgrades/Software Purch	10/1/11	9/30/12	200,000	0	General Fund	40,000		Programmed for FY 2012
Trail System Development	10/1/11	9/30/12	1,025,000	15%	Impact Fees	160,000		Programmed for FY 2012
Jiles Road Widening/Improvement	10/1/11	9/30/12	16,500,000	0%	SPLOST	2,000,000		Programmed for FY 2012
Neighborhood Park Improvements	10/1/11	9/30/12	40,000	0	General Fund	8,000		Programmed for FY 2012
Traffic Improvements	10/1/11	9/30/12	12,641,975		Bonds/SPLOST	2,528,395		Programmed for FY 2012
City Wide Park Expansion-Swift-Cantrell	10/1/11	9/30/12	2,500,000	0	GF/Grants	500,000		Programmed for FY 2012
TOTAL						6,243,395		

CITY OF KENNESAW, GEORGIA

CAPITAL IMPROVEMENTS PROJECT UPDATE

				2012-2013				
PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	% Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police vehicles	10/1/07	9/30/07	850,000	0	General Fund	170,000		Programmed for FY 2013
Parks & Recreation Vehicles	10/1/07	9/30/08	75,000	0	General Fund	15,000		Programmed for FY 2013
Street Vehicles	10/1/07	9/30/08	125,000	0	General Fund	25,000		Programmed for FY 2013
Stormwater utility development	10/1/07	9/30/08	375,000	0	General Fund	75,000		Programmed for FY 2013
Sanitation Vehicles	10/1/07	9/30/08	200,000	0	Sanitation Fund	40,000		Programmed for FY 2013
Street Improvements	10/1/07	9/30/08	500,000	0	LARP/General Fd	150,000		Programmed for FY 2013
Drainage Improvements	10/1/07	9/30/08	700,000	0	General Fund/CDBG	200,000		Programmed for FY 2013
Smith-Gilbert Gardens Expansion	10/1/07	9/30/08	1,500,000	0	General fund	300,000		Programmed for FY 2013
Downtown Pedestrian Underpass	10/1/07	9/30/08	3,100,000	0	Federal/State	0		Programmed for FY 2013
Sidewalk Improvements	10/1/07	9/30/08	175,000		General Fund	0		Programmed for FY 2013
Computer System Upgrades	10/1/07	9/30/08	200,000	0	General Fund	40,000		Programmed for FY 2013
Trail System Development	10/1/07	9/30/08	1,025,000	15%	Impact Fees	160,000		Programmed for FY 2013
Jiles Road Widening/Improvement	10/1/07	9/30/11	165,000,000	0%	SPLOST	0		Programmed for FY 2013
Neighborhood Park Improvements	10/1/07	9/30/08	400,000	0	General Fund	0		Programmed for FY 2013
Traffic Improvements	10/1/07	9/30/12	12,641,975		Bonds/SPLOST	0		Programmed for FY 2013
Museum Education Center	10/1/07	9/30/08	1,100,000	0	Foundation	0		Programmed for FY 2013
City Wide Park Expansion-Swift-Cantrell	10/1/07	9/30/11	2,500,000	0	GF/GRANTS	500,000		Programmed for FY 2013
TOTAL						1,675,000		

ACCOMPLISHMENTS 2007

Report of Accomplishments	Status of Project or Activity				**Currently underway or temporarily postponed activities or projects should appear in new STWP
Project or Activity from Previous STWP	Completed	Currently Underway	**Postponed**	Not Accomplished	*Explanation for Postponed or Not
Historic Preservation Education Initiatives		XXXXX			
Jiles Road Widening and Improvements		XXXXXX			
Installation Of Pedestrian Underpass		XXXXXX			
Neighborhood Park Improvement	XXXXX				On Going program throughout City
Depot and Museum Transportation study	XXXXX				
Identification of transitional housing trends	XXXX				
Trail System Development and Expansion		XXXXX			
Cooperative project initiatives with Developers and Dev Authoriti		XXXXX			Progress sensitive to market conditions
City Coordination with County Board of Education		XXXXX			On going process in many projects
Intersection/signalization improvements		XXXXX			SPLOST program,multiyear project
Evaluation of fee structure	XXXXX				

CITY OF KENNESAW HAS A CITYWIDE SERVICE AREA FOR PARKS AND RECREATION PROJECTS

City of Kennesaw Annual Short Term Work Program Update FY2012/2013

Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Implement next phase of annexation plan city wide	2012	2013	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	Storm Water Utility Development	2012	2013	$75,000	GF	Public Works
3	Economic Development	Continue business expansion, retention and recruitement efforts and survey of existing businesses.	2012	2013	$5,000	GF & KDA	Economic Development
4	Economic Development	Apply for grants for development projects	2012	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	Amendment to comprehensive plan	2012	2013	$5,000	GF	Public Works
6	Land Use	annual update of comprehensive plan	2012	2013	N/A	GF	Community Development
7	Land Use	Historic boundary updates and audit of structures	2012	2013	N/A	GF	Planning
8	Community Development	Revision of impact fee ordinance	2012	2013	$7,000	GF	Community Development
9	Community Facilities	Trail System expansion with Cobb County	2012	2013	N/A	N/A	Park and Recreation
10	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants Association	2012	2013	$10,000	KDDA	Economic Development
11	Information Technology	City Wide Software Upgrades/purchases City Wide Computer upgrade and integration WI-FI integration in parks	2012	2013	$40,000	GF	Information Technology
12	Information Technology	GIS upgrades for land use analysis and public safety	2012	2013	$5,000	GF	Community Development
13	Communinty Facilities	Drainage Improvements	2012	2013	$200,000	General Fund/CDBG	Public Works
14	Community Facilities	Smith-Gilbert Gardens upgrades	2012	2013	$300,000	GF	Parks and Recreation
15	Community Facilities	Street Improvements	2012	2013	$150,000	LARP/General Fund	Public Works
16	Community Facilities	Sustainability training and workshops with developers and staff	2012	2013	$5,000	GF	Planning
17	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2012	2013	$2,000	GF	Planning

FY 2008/2009							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue program of annual safety inspections for City businesses	2005	ongoing	N/A	N/A	Construction & Development
2	Community Facilities	Sidewalk Improvements	2007	2009	$82,000	General Fund	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2008	2009	$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2005	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2004/05	2009	N/A	N/A	Museum & Economic Dev
6	Community Facilities	Upgrade neighborhood parks	2008	2009	$8,000	GF	Parks and Recreation
7	Land Use	Initiate study for sustainability inititives and incentive program for new development	2008	2009	N/A	N/A	Planning and Zoning
8	Community Facilities	Historic Preservation Education initiatives	2008	2009	$5,000	GF	Planning and Zoning
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2006	2009	N/A	N/A	Community Development
10	Land Use	Adoption of supplemental codes that encourage smart growth development	2008	2009	N/A	N/A	Planning and Zoning
11	Information Technology	City Wide Computer upgrade and integration	2008	2009	$40,000	GF	Information Technology
12	Community Facilities	Traffic Improvements	2008	2009	$2,528,395	Bonds/SPLOST	Public Works
13	Economic Development	Continue implementation of downtown master plan	2007	ongoing	N/A	N/A	Economic Development
14	Community Facilities	Jiles Road Widening and Improvement	2006	2011	$4,000,000	SPLOST	Public Works
15	Community Facilities	Storm Water Utility Development	2008	2009	$75,000	GF	Public Works
16	Community Facilities	Street Improvements	2005	2010	$100,000	GF/LARP	Parks and Recreation
17	Community Facilities	Drainage Improvements	2007	2008	$100,000	GF	Public Works
18	Land Use	Initiate cooperative effort with Downtown Task Force, KDDA, KDA and staff to implement incentives for encouraging joint projects with large employers such as Kennesaw State University	2005	2009	N/A	KDA & KDDA	Community Development
19	Community Facilities	Installation of Downtown pedestrian underpass	2008	2009	$500,000	Federal/State	Public Works
20	Community Facilities	Smith-Gilbert Gardens Expansion	2008	2009	$300,000	GF	Parks and Recreation
21	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2007	2009	$160,000	Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update 2009/2010

Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue business recruitement, expansion and retension efforts	2009	2010	$5,000	KDA & KDDA	Economic Development
2	Economic Development	Apply for grants for development projects	2008	ongoing	N/A	N/A	Economic Development & Planning
3	Land Use	Continued revisions of zoning ordinance, development standards	2008	ongoing	N/A	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2008	ongoing	N/A	N/A	Planning and Zoning
5	Community Facilities	Storm Water Utility Development	2009	2010	$75,000	GF	Public Works
6	Community Facilities	Traffic Improvements	2009	2010	$2,528,395	Bonds/SPLOST	Public Works
7	Community Facilities	Jiles Road Widening and Improvement	2009	2010	$4,000,000	SPLOST	Public Works
8	Community Facilities	Neighborhood Parks Improvement	2009	2010	$8,000	GF	Parks and Recreation
9	Community Facilities	Street Improvements	2009	2010	$100,000	GF/LARP	Public Works
10	Community Facilities	Sidewalk Improvements	2008	2009	$82,000	SPLOST	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitialize neighborhoods	2004/05	2010	N/A	N/A	Community Development
12	Community Facilities	Smith-Gilbert Gardens Expansion	2009	2010	$300,000	GF	Parks and Recreation
13	Information Technology	City Wide Computer upgrade and integration	2009	2010	$40,000	GF	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2009	2010	N/A	N/A	Planning and Zoning
15	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2009	2010	$160,000	Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update FY2010/2011

Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2009	2011	N/A	N/A	Mayor and Council & City Manager
2	Land Use	Revisions to Zoning ordinance and development standards	2009	ongoing	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2009	2011	$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	Sidewalk Improvements	2009	2010	$82,000	GF	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2009	2011	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2009	2011	$30,000	KDDA, GF,and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2010	2011	$2,528,395	Bonds/SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2010	2011	N/A	N/A	Planning and Zoning
9	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field.	2009	2010	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2010	2010	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2010	2011	$8,000	GF	Parks and Recreation
12	Community Facilities	Jiles Road Widening and Improvement	2010	2011	$4,500,000	SPLOST	Public Works
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2009	ongoing	N/A	N/A	Community Development
14	Community Facilities	Street Improvements	2009	2010	$100,000	GF/LARP	Public Works
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, DOT, GRTA, CCT, ARC and other state/regional agencies.	2005/2006	ongoing	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility Development	2010	2011	$75,000	GF	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2010	2011	$40,000	GF	Information Technology
18	Community Facilities	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2009	ongoing	N/A	N/A	Community Development
19	Land Use	Reevaluate sustainability initiative progress for new development	2009	2011	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2005/2006	ongoing	N/A	N/A	Community Development
21	Community Facilities	Smith-Gilbert Gardens Expansion	2010	2011	$300,000	GF	Parks and Recreation
22	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2010	2011	$160,000	Impact Fees	Parks and Recreation

City of Kennesaw Annual STWP Update FY2011/2012							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue implementation and revisions of Kennesaw LCI downtown master plan	2005	2012	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2005	Ongoing	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2011	2012	$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Sidewalk Improvements	2011	2012	$82,000	SPLOST	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2005/2006	2011	N/A	N/A	Community Development
6	Economic Development	Evaluate annexation action plan for all commercial and industrial corridors	2005/2006	ongoing	N/A	GF	Community Development
7	Public Facilities	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2009	2012	$15,000	GF	Community Development, Public Works
8	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field. Adopt an Airport Hazard Zoning District using FAA model guidelines to minimize incompatible land uses in overlay districts	2005/2006	2011/2012	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2011	2012	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2011	2012	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2011	2012	$8,000	GF/Grant	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2005/2006	Ongoing	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2005	2012	$100,000	GF	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2005/2006	Ongoing	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2011	2012	$40,000	GF	Information Technology
16	Land Use	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2005/2006	Ongoing	N/A	N/A	Community Development
17	Community Facilities	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2005/2006	Ongoing	N/A	N/A	Community Development
18	Economic Development	Increase promotion of redevelopment incentives and expand district as needed	2006	2012	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2011	2012	N/A	N/A	Community Development, City Manager
20	Land Use	Initiate Developers Forum to create better dialogue with area developers. Forum to identify needs and market promotions for area housing needs and	2011	2012	N/A	N/A	Community Development
21	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2006	2012	$160,000	Impact Fees	Parks and Recreation
22	Community Facilities	Smith-Gilbert Gardens Expansion	2011	2012	$300,000	GF	Parks and Recreation
23	Community Facilities	Storm Water Utility Development	2011	2012	$75,000	GF	Public Works
24	Community Facilities	Jiles Road Widening and Improvement	2011	2011	$2,000,000	SPLOST	Public Works
25	Community Facilities	Traffic Improvements	2011	2012	$2,528,395	Bonds/SPLOST	Public Works

ANNUAL FEE FINANCIAL REPORT - FY 2007-2008
CITY OF KENNESAW, GEORGIA

	PARKS/REC	
IMPACT FEE FUND BALANCE FROM FY 2006/2007 (ENDING 09/30/2007)	$7,637.48	
PRIOR PERIOD ADJUSTMENT	$0.00	
IMPACT FEES COLLECTED IN FY 2007-2008	$16,088.50	
ACCRUED INTEREST	$116.95	
ADMINISTRATIVE/OTHER COST	$0.00	
(IMPACT FEE REFUNDS)	$0.00	
(PROJECT EXPENDITURES)	$43.82	
IMPACT FEE FUND BALANCE ENDING FY 2007-2008 (9/30/08)	$23,799.11	
IMPACT ENCUMBERED	$0.00	