

City of Canton 2030 Comprehensive Plan Short Term Work Program 2009 - 2013

Plan Element	Project Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Responsible Party	Cost Estimate	Funding Source	Notes
	Etowah River Greenway Phase 2 (Multi-Use)			X	X		Community Development	\$2,981,290	City Impact Fees	
	Etowah River Greenway Phase 3 (Mill#2 to Waleska Street)				X	X	Community Development	\$4,643,002	City Impact Fees	
	Etowah River Greenway Phase 4 (Waleska Street to Marietta Hwy)				X	X	Community Development	\$4,887,450	City Impact Fees	
	Etowah River Greenway Phase 5 (Marietta Hwy to Harmon Field)					X	Community Development	\$3,692,400	City Impact Fees	
	Etowah River Greenway Other Costs & Contingency					X	Community Development	\$7,880,700	City Impact Fees	
	Tree City USA		X	X	X	X	Community Development	\$5,000	City Funds	
Community Facilities										
P-02	Hire 9 additional Firefighters/Year		X	X			City Fire Dept.	\$1,200,000	City General fund	\$600,000 per year
P-05	Conduct ISO Rating Analysis		X				City Fire Dept.	\$25,000	City General fund	
	Add North District Station 3 (Laurel Canyon) - Land (3.2 acres) & Building	X					City Fire Dept.	\$1,730,000	City Impact Fees	
	Add North District Station 4 (Bluffs) - Land & Building		X				City Fire Dept.	\$3,125,000	City Impact Fees	Station includes Fire and Police Training Facilities
	Add North District Station 5 (Canton Place) - Land, Building and Platform Truck			X			City Fire Dept.	\$2,950,000	City Impact Fees	
P-07	Public Safety Department Grant Activities	X	X	X	X	X	City Fire Dept.	\$5,000	City General fund	
	Public Safety Communications Towers			X			City Police Dept.	\$10,000	City Impact Fees	
P-08	Expand and Relocate Hospital Services Facility	X	X	X	X	X	Northside Hospital	\$180,000,000	Northside Hospital	To be accomplished in six phases (through 2014)

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P-09a	Construct New Elementary School - Canton ES						Cherokee County School System	\$12,000,000	Education SPLOST	Complete
P-09b	Construct New Elementary School - Joseph Knox						Cherokee County School System	\$12,000,000	Education SPLOST	Complete
P-10	Create Canton Place CID (Community Improvement District)						Community Development	\$25,000	City General Fund	Complete
	Create Additional CIDs				X		Community Development	\$25,000	City General Fund	
P-13	Establish a City Recreation & Leisure Services Dept.			X			City Manager	N/C	City General Fund	Organized to accomplish specific tasks related to parks and recreation
P-18	Upgrade and Expand Existing Wastewater Treatment Plant	X	X	X	X	X	City of Canton	\$20,000,000	City Water & Sewer Fund	
P-19	Construct Hickory Log Reservoir	X	X				City & Cobb/Marietta Water & Sewer	\$30,000,000	Bonds, Water Fund & User Fees	
P-20	Monitor Solid Waste and Recycling Needs	X	X	X	X	X	City of Canton	\$2,500	User Fees	
P-47	Develop City-wide Master Plan for Parks and Recreation				X		Recreation & Leisure Svcs and Community Development	\$80,000	City General Fund	
	Golf Course	X	X	X	X	X	Recreation & Leisure Services	\$3,000,000	City Impact Fees	50% match with Developer funds
	Golf Course	X	X	X	X	X	Developers	\$3,000,000	Developer Funds	50% match with City funds
	Boling Park On-going Improvements	X	X	X	X	X	Recreation & Leisure Services	\$700,000	City Impact Fees	