

**RESOLUTION NO. 2008-057**

**A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT TERM WORK PROGRAM FOR THE FIVE YEAR PERIOD OF 2009 TO 2013; AND FOR OTHER PURPOSES.**

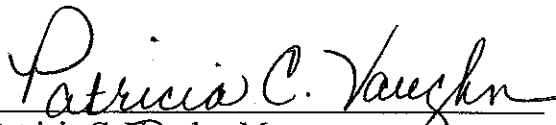
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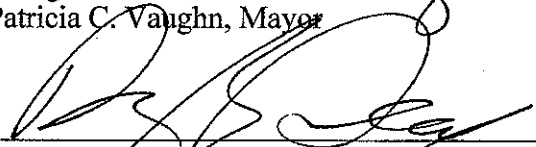
**WHEREAS**, the City of Powder Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 3, 2008 at the City Council Chambers ; and,

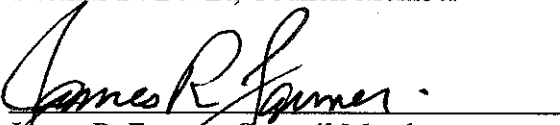
**NOW THEREFORE**, be it hereby resolved by the Mayor and Council of the City of Powder Springs that the Mayor is authorized to submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013, as per requirements of the Georgia Planning Act of 1989.

**SO RESOLVED** this 3rd day of <sup>November</sup>~~October~~, 2008.

  
Patricia C. Vaughn, Mayor

  
Rosalyn G. Neal, Council Member

  
Thomas D. Bevirt, Council Member

  
James R. Farmer, Council Member

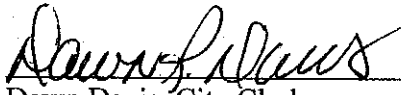
  
Albert L. Thurman, Council Member

**RESOLUTION NO. 2008-057**



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R. A. Barr, Council Member

ATTEST:



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Dawn Davis, City Clerk

## Financial Report

Service Area	City of Powder Springs	
	Parks and Recreation	Public Safety
Public Facility		
Impact Fee Fund Balance - FY 2007	\$115,578	\$57,453
Impact Fees Collected - FY 2008	\$89,757	\$63,256
Impact Fees Used - FY 2008	\$0	\$0
Impact Fees Encumbered - FY 2008	\$0	\$0
Impact Fee Fund balance Ending - FY 2008	\$205,335	\$120,709

**ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT, 2008  
CITY OF POWDER SPRINGS, GA**

The only amendment to the 2007 CIE for Powder Springs is the revision of Table 9 and Table 13 as follows:

**Revised Table 9  
Schedule of Improvements, 2008-2012  
Police Facility Space  
City of Powder Springs Capital Improvements Element  
(Existing Facility Expansion Alternative)**

<b>Capital Improvement</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Total (2008-2012)</b>	<b>Long Range</b>	<b>Funding Sources</b>
Impact fee program planning (2008 update) (prorated share)	\$4,000					\$4,000		100% impact fee eligible
Renovate 6,644 square feet of existing space		\$878,207				\$878,207		Not impact fee eligible – finance through bond
Purchase land (1.24 acre) for expansion of existing police headquarters)		\$416,782				\$416,782		81% impact fees; capital funds; bonds; lease back option from development authority
Non-Construction Costs			\$453,399			\$453,399		81% impact fees; capital funds; bonds; lease back option from development authority
Construct addition to existing police headquarters (9,354 square feet (serves 20 year growth)			\$2,867,368			\$2,867,368		81% impact fees; capital funds; bonds; lease back option from development authority
<b>Total</b>	<b>\$4,000</b>	<b>\$1,294,989</b>	<b>\$3,320,767</b>			<b>\$4,619,756</b>		
Funding via impact fees	\$4,000	\$33,759	\$2,689,821			\$2,727,580		
Funding via other sources	0	\$1,261,230	\$630,946			\$1,892,176		

Table revised 10/29/08.

**Revised Table 13**  
**Schedule of Improvements, 2008-2012**  
**Parks and Recreation**  
**City of Powder Springs Capital Improvements Element**

<b>Capital Improvement</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Total (2008-2012)</b>	<b>Funding Sources</b>
Impact fee program planning (2008 Update) (prorated share)	\$4,000					\$4,000	Impact fees (100%)
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan: Phase II (5 acres)			\$2,865,857			\$2,865,857	See details below
Develop Silver Comet Linear Park according to master plan: Phase IV (10 acres)				\$2,067,051		\$2,067,051	See details below
<b>Total</b>	<b>\$4,000</b>		<b>\$2,865,857</b>	<b>\$2,067,051</b>		<b>\$4,936,908</b>	

Note: See Silver Comet Trail Educational and Open Space Park Master Plan, prepared by Jordan, Jones & Goulding in 2001, as revised.

<b>Capital Improvement</b>	<b>SPLOST</b>	<b>Impact Fees (@ 30.06% of total project costs)</b>	<b>Other Funding Sources (grants or city Capital Improvement Budget)</b>	<b>Total Cost</b>
Impact fee program planning (prorated share) (100%)		\$4,000		\$4,000
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan: Phase II (5 acres)	\$1,200,000	\$861,476	\$804,381	\$2,865,857
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan: Phase IV (10 acres)	\$1,200,000	\$621,355	\$245,696	\$2,067,051
<b>Total Cost</b>	<b>\$2,400,000</b>	<b>\$1,486,831</b>	<b>\$1,050,077</b>	<b>\$4,936,908</b>
<b>Percentage of Total</b>	<b>48.6%</b>	<b>30.1%</b>	<b>21.3%</b>	<b>100%</b>

Table Revised 10/29/08

## City of Powder Springs - Work Program 2009-2013

Plan Element	Project or Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source
Economic Development	Recruit development of office park /development on Lewis Road	X					DAS/Community Dev	\$10,000 (TBD)	General Fund
Economic Development	Market development of south square.			X			Community Development	TBD	General Fund
Economic Development	Market redevelopment area Public outreach- Messenger, Signage; brochures and cards include biennial newsletter	X					Community Development	TBD	General Fund
Economic Development	Issue RFP for Design/Engineering PS town center	X	X	X	X	X	Community Development	\$25,000	General Fund
Economic Development	Master Plan to define south square		X				Community Development	\$30,000	General Fund
Economic Development	Issue RFP for Design/Engineering South Square			X			Community Development	TBD	General Fund
Economic Development	Develop Economic Development Strategy - Update Annually Host Business Reception for New Businesses and conduct lunch meetings with local businesses.	X	X	X	X	X	Community Development	TBD	General Fund
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development Conduct a Target Cluster Analysis and identify all Local Companies within Target Industries	X					Community Development	TBD	TBD
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region Identify One National Target Industry Event per Year for Attendance by Community Leaders	X	X	X	X	X	Community Development	TBD	TBD
Economic Development	Organize a Marketing Trip within 6 months of Launching the Economic Development Website		X				Community Development	TBD	TBD
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties	X					Community Development	TBD	TBD
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites	X	X	X	X	X	Community Development	TBD	TBD
Economic Development	Work with Cobb County Government to identify and Zone Properties that are Planned for Commercial Development	X					Community Development	TBD	TBD
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development Uses	X					Community Development	TBD	TBD
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)	X					Community Development	TBD	TBD

## City of Powder Springs - Work Program 2009-2013

Plan Element	Project or Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source
Economic Development	Engage a Public Relations Firm to Generate Positive Publicity about Powder Springs	X					Community Development	TBD	TBD
Economic Development	Add a Public Relations Element to the Powder Springs ED Website	X					Community Development	TBD	TBD
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership	X					Community Development	TBD	TBD
Economic Development	Organize Semi-annual Marketing Trips to Target Industry Regions	X					Community Development	TBD	TBD
Economic Development	Organize Annual Marketing Trips to State Economic Developers		X				Community Development	TBD	TBD
Economic Development	Engage/Retain Economic Development staff	X					Community Development/City Manager		
Natural & Historic Resources	Purchase property to expand Powder Springs Park - parking	X					Administration	\$100,000	General Fund
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey	X					DDA	TBD	General Fund
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic	X					Community Development DDA	TBD	General Fund
Natural & Historic Resources	Old Town Square Improvements			X			Community Development	TBD	General Fund
Natural & Historic Resources	Restore/enhance historic cemetery	X					Community Development	\$5,000	General Fund
Natural & Historic Resources	Seven Springs Walking Tour Markers	X					Community Development	\$70,000	General Fund
Natural & Historic Resources	Downtown Focal Element		X				Community Development	\$225,000	General Fund
Natural & Historic Resources	Issue RFP to engineer linear park	X					Community Development	\$800,000	SPLOST
Natural & Historic Resources	Construct Phase I of linear park				X		Community Development	\$1,755,679	TBD
Natural & Historic Resources	Construct Phase II of linear park		X				Community Development	\$3,732,000	SPLOST and Impact Fees
Natural & Historic Resources	Construct Phase III of linear park			X	X		Community Development	\$735,125	TBD
Natural & Historic Resources	Construct Phase IV of linear park		X				Community Development	\$2,912,500	SPLOST and Impact Fees
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Public Works	\$10,000	General Fund

# City of Powder Springs - Work Program 2009-2013

Plan Element	Project or Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan. Support solid waste reduction and recycling by preparing & distributing information about recycling to city residents and businesses, putting out an RFP for or establishing a city-run recycling program; implementing a system or charges for waste collected based on type or volume; establishing a city program for recycling its own paper, aluminum, glass or other material generated by city activities; or implementing some other tool that would support solid waste reduction and recycling.		X				Community Development	\$40,000	TBD
Community Facilities & Services	Facilitate functions & events on square-annual	X	X	X	X	X	Public Works	TBD	TBD
Community Facilities & Services	Electronic Filing System For Record Keeping	X					Administration	\$12,000	General Fund
Community Facilities & Services	Construct parking garage downtown		X				Information Technology	TBD	General Fund
Community Facilities & Services	Construct Lewis Road Improvements	X					Community Development	\$3,600,000	SPLOST
Community Facilities & Services	Redevelopment Plan Prepare an annexation plan that identifies the location and timeframe for properties to be annexed	X					Community Development	\$16,837,347	General Fund; Federal Funds & SPLOST
Community Facilities & Services	Expand Police Department and Court Facilities		X				Community Development	\$25,000	GF
Community Facilities & Services	Develop paperless Police Department Upgrade Police Department and Court security with outside cameras and fencing	X					Community Development	\$40,000	TBD
Community Facilities & Services	AFIS Crime System (finger print tracking)			X			Police/Court	\$4,181,057	TBD - Bonds Impact Fees
Community Facilities & Services	Driving Simulator		X				Police	\$100,000	General Fund
Community Facilities & Services	Firing Range Simulator	X					Police	\$250,000	General Fund
Community Facilities & Services	Purchase SWAT Van			X			Police	\$100,000	General Fund
Community Facilities & Services							Police	\$150,000	General Fund



## City of Powder Springs - Work Program 2009-2013

Plan Element	Project or Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source
Community Facilities & Services	Replace mule and dirt bike	X					Police	\$30,000	General Fund
Community Facilities & Services	Hostage Negotiations Unit		X				Police	\$50,000	TBD
Community Facilities & Services	Rescue Rft. of Boat for Floods			X			Police	\$10,000	General Fund
Community Facilities & Services	Security Plan Update for after Police Department Remodeling		X				Police	\$30,000	General Fund
Community Facilities & Services	Institute building and code inspection procedures	X					Community Development	TBD	General Fund
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X	X	X	X	X	Community Development	\$5,000	General Fund
Community Facilities & Services	Expand GIS System work to include GEO Coding & Development Tracking by Census Data	X					Community Development	TBD	General Fund
Community Facilities & Services	Infrastructure Reporting Implementation	X					Public Works & Community Development	TBD	General Fund
Community Facilities & Services	Sidewalks, Curbing, Resurfacing mitigation area	X					Community Development	\$1,542,172	SPLOST
Community Facilities & Services	Long/Burner/Marchman/Anderson						Community Development	\$4,262,430	SPLOST
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements	X					Community Development		SPLOST
Community Facilities & Services	Sidewalks & Streetscape - Atlanta Street	X					Community Development	\$1,414,000	SPLOST
Community Facilities & Services	Direct Attached Storage		X				Information Technology	\$8,600	General Fund
Community Facilities & Services	Server(s)	X		X			Information Technology	\$8,200	General Fund
Community Facilities & Services	Network Management Software	X	X	X	X	X	Information Technology	\$5500 / \$1100	General Fund
Community Facilities & Services	Network Monitoring Software	X	X	X	X	X	Information Technology	TBD	General Fund
Community Facilities & Services	Carter Road/ Powder Springs Road Sidewalks			X			Community Development	\$2,522,844	SPLOST
Community Facilities & Services	Lancer Sidewalks Phase 2	X					Public Works	TBD	General Fund
Community Facilities & Services	Security Improvements for Council Chambers	X					Police Dept; Public Works; Purchasing	TBD	TBD
Community Facilities & Services	Black Box Theater	X					Community Development	\$750,000	TBD
Community Facilities & Services	Performance Evaluation	X					HR; City Clerk; City Manager	TBD	General Fund
Community Facilities & Services	Document Retention/Disaster Recovery Plan	X					Finance; IT; City Clerk	TBD	TBD

## City of Powder Springs - Work Program 2009-2013

Plan Element	Project or Activity	2009	2010	2011	2012	2013	Responsible Party	Cost Estimate	Funding Source
Community Facilities & Services	Surveillance Cameras for Trails	X					Police Dept.	TBD	TBD
Community Facilities & Services	Citizen Survey	X					City Manager; City Clerk	TBD	TBD
Community Facilities & Services	Water and Sewer System Evaluation	X					Public Works	TBD	TBD
Community Facilities & Services	Water Rate Increases	X					Public Works; Finance	TBD	TBD
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road					X	Community Development	TBD	TBD
Community Facilities & Services	Virtual City Hall					X	Finance; City Manager; Community Development	TBD	TBD
Community Facilities & Services	Rehabilitation Strategy for declining commercial properties.					X	Community Development	TBD	TBD
Community Facilities & Services	Land Acquisition Plan – Funding Strategy	X					Finance; City Manager; Community Development	TBD	TBD
Community Facilities & Services	Magnet/ Charter School Plan					X	Council; City Manager	TBD	TBD
Community Facilities & Services	University Satellite Campus					X	Council; City Manager	TBD	TBD
Community Facilities & Services	Sidewalk Master Plan – Inventory, Assessment, Improvements	X					Public Works; Community Development	TBD	TBD
Community Facilities & Services	Facilities Rental/ Utilization	X					Court Services	\$40,000	General Fund
Community Facilities & Services	Crisis Response Unit			X			Police	\$200,000	TBD
Community Facilities & Services	Develop a handbook detailing the city's permit process step by step.	X					Community Development	TBD	TBD
Land Use	Zoning administration	X	X	X	X	X	Community Development	\$20,000	General Fund
Land Use	Update Design Guidelines (after conducting tour of "perfect city")	X					Community Development/City Manager/ Council	TBD	TBD

## Report of Accomplishments 2007, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project
Economic Development	Public outreach- Messenger, Signage; brochures and cards include biennial newsletter		X			Messenger and Brochures used, newsletter postponed.
Economic Development	Host Business Reception, Lunches, or other gatherings for Existing Businesses	X				Business Reception held for existing local businesses; Guest speakers from DCA and Chamber.
Economic Development	Host Business Reception for recruitment of New Businesses	X				
Economic Development	Create an Electronic Database of Available Sites to Promote New Economic Development Projects	X				Update quarterly
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas	X				Ongoing
Community Facilities & Services	Facilitate functions & events on square- annual	X				Helped to coordinate the County Gathering, Hosted 4th of July and Christmas events.
Community Facilities & Services	Bank Renovation	X				
Community Facilities & Services	Web site - update; enable electronic payments	X				Website updated, payment feature not updated.
Community Facilities & Services	Develop purchase & procurement manual	X				Manual complete, waiting on ordinance changes
Community Facilities & Services	Recreational Center	X				
Community Facilities & Services	Renovating Ford Center Main Building as library and community center	X				
Community Facilities & Services	Lewis Road ROW Acquisition	X				80% complete in 2007, remainder complete in 2008.
Community Facilities & Services	Lewis Road Preliminary Engineering	X				
Community Facilities & Services	Complete State Accreditation for Police Department		X			Auditing inspections
Community Facilities & Services	Back Up Weapon Acquisition	X				
Community Facilities & Services	Crisis Response Unit			X		Searching for Grant
Community Facilities & Services	Computer System Update	X				

## Report of Accomplishments 2007, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project
Community Facilities & Services	Replace mule and dirt bike				X	Deleted for budgeting reasons
Community Facilities & Services	Rubber Tracs -APC				X	May be donated
Community Facilities & Services	Install Landscaping	X				
Community Facilities & Services	Institute building and code inspection procedures			X		
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X				Ongoing
Community Facilities & Services	Amend water/sewer boundary agreement with Cobb County to extend City boundaries	X				
Community Facilities & Services	Connection from Silver Comet to Lindley, landscaping	X				
Community Facilities & Services	Frank Aiken sidewalks	X				
Community Facilities & Services	Fiber Optic Connection between Bank and Public Works				X	Cost prohibitive, looking into other possibilities
Community Facilities & Services	Microsoft Office Upgrade	X				
Community Facilities & Services	Microsoft Windows Operating System Upgrade	X				
Community Facilities & Services	Network Infrastructure Upgrades	X				
Community Facilities & Services	Backup Tape Library	X				

## Report of Accomplishments 2008, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project
Economic Development	Recruit development of office park /development on Lewis Road			X		Reevaluating land use recommendation. Also, awaiting results of Targeted Industry Analysis and selection of PR Firm and staffing.
Economic Development	Public outreach- Messenger, Signage; brochures and cards include biennial newsletter		X			Ongoing
Economic Development	Develop Economic Development Strategy	X				Will update annually
Economic Development	Host Business Reception for Existing Businesses	X				
Economic Development	Host Business Reception for New Businesses			X		Postponed due to economic conditions. Placed on web: Business Directory, Economic Development Incentive Program and Strategy, Licensing Procedure, and List of Available Properties.
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development		X			Ongoing. Attended ICSC in 2008.
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region		X			Awaiting results of Targeted Industry Analysis and selection of PR Firm and staffing
Economic Development	Identify One Notional Target Industry Event per Year for Attendance by Community Leaders			X		Awaiting results of Targeted Industry Analysis and selection of PR Firm and staffing.
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties			X		Completed. Update quarterly.
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites	X				
Economic Development	Develop a Handbook Detailing the City's Permit Process Step by Step		X			
Economic Development	Add a Public Relations Element to the Powder Springs ED Website			X		Awaiting results of Targeted Industry Analysis and selection of PR Firm and staffing.
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X				Ongoing maintenance planned
Community Facilities & Services	Facilitate functions & events on square-annual	X				Ongoing. In 2008, we hosted 4 <sup>th</sup> of July and have planned Seven Springs Arts Festival and Christmas.
Community Facilities & Services	Construct Lewis Road Improvements		X			Underway, 18-20 month project.
Community Facilities & Services	Complete State Accreditation for Police Department		X			On standby for inspection.
Community Facilities & Services	Upgrade Police Department security with outside cameras and fencing			X		
Community Facilities & Services	Computer system Update	X				

## Report of Accomplishments 2008, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project
Community Facilities & Services	Hostage Negotiations Unit			X		Search for Grant
Community Facilities & Services	Institute building and code inspection procedures		X			Mis purchased by SafeBuilt. And contract recently assigned; Draft, procedures, and manual have been prepared and submitted for first review, revisions underway.
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X				Ongoing
Community Facilities & Services	Expand GIS System work to include GFO Coding & Development Tracking by Census Data			X		Delays encountered in order to complete infrastructure mapping and several specialized projects such as LUCA, marketing campaign and boundary mapping.
Community Facilities & Services	Macedonia Road Sewer Extension	X				
Community Facilities & Services	Infrastructure Reporting Implementation			X		This program has been ordered and should be in place in Fiscal Year 2009.
Community Facilities & Services	Frank Aiken sidewalks	X				
Community Facilities & Services	Network Management Software	X				
Community Facilities & Services	Lancer Sidewalks	X	X			Phase 1 completed, completion scheduled FY 2009.
Land Use	Zoning administration	X				Ongoing